



CITY OF JONESBORO
Work Session
170 SOUTH MAIN STREET
November 14, 2016 – 5:00 PM

NOTE: As set forth in the Americans with Disabilities Act of 1990, the City of Jonesboro will assist citizens with special needs given proper notice to participate in any open meetings of the City of Jonesboro. Please contact the City Clerk's Office via telephone (770-478-3800) or email at rclark@jonesboroga.com should you need assistance.

Agenda

- I. CALL TO ORDER - MAYOR JOY B. DAY**
- II. BUDGET WORK SESSION**
 - A. Conversation relative to the FY' 17 Proposed Budget.
- III. ADJOURNMENT**



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

2.A

- A

COUNCIL MEETING DATE
November 14, 2016

Requesting Agency (Initiator)

Office of the City Administrator

Sponsor(s)

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Conversation relative to the FY' 17 Proposed Budget.

Requirement for Board Action *(Cite specific Council policy, statute or code requirement)*

FY' 17 Budget Discussion

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

I am pleased to present you with the Fiscal Year 2017 (FY2017) Recommended Budget. As with years prior, we are projecting improvements in local job growth and sales tax collections to increases in businesses locating in the City. Along with this growth has come increased demands on City services and infrastructure, and ultimately the requests for and use of City dollars. We will continue to build upon previous years' efforts to make the City leaner and more effective to ensure the long-term protection of our quality of life.

I am presenting you with a balanced \$4.4 million General Fund budget that achieves the following:

- No increase in the millage rate, remains constant at 1.5mills
- Increases the cash funding dedicated to capital projects, including additional funds for events and the upkeep of the newly reclaimed Lee Street Park
- Provides a 2% step increase for all employees hired before October 1, 2016
- Emphasizes public safety increasing the amount of investigators on staff from one to two
- No cuts in personnel of any full-time employees.

As one of the most livable communities in Clayton County, we believe the future is bright for the City of Jonesboro. We expect that job growth will continue and people will continue to move to Jonesboro. The FY' 2017 Proposed Budget represents our plan to meet our responsibility to ensure appropriate infrastructure investment and maintenance and quality levels of services. I look forward to working with you throughout our budget process and also encourage citizen input and feedback as well.

The Budget Books have been placed in each of your boxes.

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky Clark, City
Administrator

Date

November, 14, 2016

Signature

City Clerk's Office

Fiscal Impact*(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)***2.A****Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- FY17 Budget Book

Staff Recommendation *(Type Name, Title, Agency and Phone)***Discussion**