



**CITY OF JONESBORO  
Regular Meeting  
170 SOUTH MAIN STREET  
November 13, 2017 – 6:00 PM**

NOTE: As set forth in the Americans with Disabilities Act of 1990, the City of Jonesboro will assist citizens with special needs given proper notice to participate in any open meetings of the City of Jonesboro. Please contact the City Clerk's Office via telephone (770-478-3800) or email at [rclark@jonesboroga.com](mailto:rclark@jonesboroga.com) should you need assistance.

**Agenda**

- I. CALL TO ORDER - MAYOR JOY B. DAY**
- II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER**
- III. INVOCATION**
- IV. PLEDGE OF ALLEGIANCE**
- V. ADOPTION OF AGENDA**
- VI. PRESENTATIONS**
- VII. PUBLIC HEARING**
  1. Public Hearing regarding Conditional Use Permit at 8557 Tara Blvd as requested by Uhaul.
  2. Public Hearing regarding FY' 18 Budget.
- VIII. PUBLIC COMMENT (PLEASE LIMIT COMMENTS TO THREE (3) MINUTES)**
- IX. MINUTES**
  1. Consideration of the Minutes of the October 9, 2017 Regular Meeting.
  2. Consideration of the Minutes of the November 6, 2017 Work Session.
- X. CONSENT AGENDA**
- XI. OLD BUSINESS**
  1. Council to consider Conditional Use at 8557 Tara Blvd as requested by Uhaul.

2. Council to consider Ordinance 2017-12 adopting the FY' 18 Budget.

**XII. NEW BUSINESS**

**XIII. OTHER BUSINESS**

1. Executive Session for the purpose of pending or potential litigation.
2. Consider any action(s) if necessary based on decision(s) made in the Executive Session

**XIV. ADJOURNMENT**

**CITY OF JONESBORO  
REGULAR MEETING  
170 SOUTH MAIN STREET  
October 9, 2017 – 5:00 PM**

**MINUTES**

The City of Jonesboro Mayor & Council held their Regular Meeting on Monday, October 9, 2017. The meeting was held at 5:00 PM at the Jonesboro Police Station, 170 South Main Street, Jonesboro, Georgia.

**I. CALL TO ORDER - MAYOR JOY B. DAY**

**II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER**

Attendee Name	Title	Status	Arrived
Joy B. Day	Mayor	Present	
Larry Boak	Councilmember	Present	
Jack Bruce	Councilmember	Absent	
Alfred Dixon	Councilmember	Present	
Billy Powell	Councilmember	Present	
Pat Sebo	Councilmember	Present	
Ed Wise	Councilmember	Present	
Ricky L. Clark	City Manager	Present	
Pat Daniel	Assistant City Clerk	Present	
Franklin Allen	Chief of Police	Present	
Joe Nettleton	Public Works Director	Present	

**III. INVOCATION - LED BY MR. WILLIAM WELLS**

**IV. PLEDGE OF ALLEGIANCE**

**V. ADOPTION OF AGENDA**

City Manager Ricky Clark requested that the discussion of pending and/or potential litigation be added to the Executive Session.

1. Motion to adopt agenda with amendments.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Ed Wise, Councilmember
<b>SECONDER:</b>	Billy Powell, Councilmember
<b>AYES:</b> Boak, Dixon, Powell, Sebo, Wise	
<b>ABSENT:</b>	Jack Bruce

**VI. PRESENTATIONS**

1. Proclamation recognizing October 2017 as National Colonial Heritage Month.

At this time, Mayor Day presented a proclamation to Thomas Wingfield Chapter of Colonial Dames XVII Century.

**VII. PUBLIC HEARING**

1. Public Hearing regarding Map Amendment #17MA-002, rezoning of property located at 231 Stockbridge Road from Office and Institutional (O-I) to Highway Commercial (C-2).

<b>RESULT:</b>	<b>CLOSED</b>
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As none were present to speak, the Public Hearing was adjourned.

**VIII. PUBLIC COMMENT (PLEASE LIMIT COMMENTS TO THREE (3) MINUTES) - NONE****IX. MINUTES**

1. Consideration of the Minutes of the September 14, 2017 Regular Meeting.

<b>RESULT:</b>	<b>ACCEPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Pat Sebo, Councilmember
<b>SECONDER:</b>	Ed Wise, Councilmember
<b>AYES:</b>	Boak, Dixon, Powell, Sebo, Wise
<b>ABSENT:</b>	Jack Bruce

**X. CONSENT AGENDA - NONE****XI. OLD BUSINESS - NONE****XII. NEW BUSINESS**

1. Council to consider Map Amendment #17MA-002, rezoning of property located at 231 Stockbridge Road from Office and Institutional (O-I) to Highway Commercial (C-2).

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Billy Powell, Councilmember
<b>SECONDER:</b>	Pat Sebo, Councilmember
<b>AYES:</b>	Boak, Dixon, Powell, Sebo, Wise
<b>ABSENT:</b>	Jack Bruce

2. Council to consider the purchase of one (1) mower for the Public Works Department in the amount of \$7,699.00. (*Funding – Cemetery Fund*)

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Ed Wise, Councilmember
<b>SECONDER:</b>	Alfred Dixon, Councilmember
<b>AYES:</b>	Boak, Dixon, Powell, Sebo, Wise
<b>ABSENT:</b>	Jack Bruce

Purchase of two (2) mowers from Cemetery Fund.

3. Council to consider Resolution #2017-08 of the City of Jonesboro Mayor and Council to support initiatives and opportunities to engage in the World Health Organization Age-Friendly Cities and Communities network.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Billy Powell, Councilmember
<b>SECONDER:</b>	Pat Sebo, Councilmember
<b>AYES:</b> Boak, Dixon, Powell, Sebo, Wise	
<b>ABSENT:</b>	Jack Bruce

### XIII. REPORTS / ANNOUNCEMENTS FROM MAYOR & CITY MANAGER

**City Manager Ricky L. Clark, Jr. reported the following:**

- Departmental Budget Meetings will be held on this Friday beginning at 9:00 a.m.
- Election Machine Testing will be held on this Thursday, October 12, 2017 at 9:00 a.m.
- Early Voting for the 2017 Municipal Election will commence on Monday, October 16, 2017 at City Hall.
- Our Annual Fall Festival will be held on October 28<sup>th</sup> from 1:00 p.m. until 6:00 p.m. This event is co-sponsored by the First Baptist Church of Jonesboro and the Clayton County Library System.

### XIV. OTHER BUSINESS

- Executive Session for the purpose of discussing the conveyance of real estate and pending and/or potential real estate.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Ed Wise, Councilmember
<b>SECONDER:</b>	Alfred Dixon, Councilmember
<b>AYES:</b> Boak, Dixon, Powell, Sebo, Wise	
<b>ABSENT:</b>	Jack Bruce

- Motion to adjourn Executive Session and reconvene Regular Meeting.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Ed Wise, Councilmember
<b>SECONDER:</b>	Pat Sebo, Councilmember
<b>AYES:</b> Boak, Dixon, Powell, Sebo, Wise	
<b>ABSENT:</b>	Jack Bruce

- Motion to approve Resolution to authorize the Mayor to execute a Land Exchange Agreement on behalf of the City of Jonesboro, Georgia with the Clayton House.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Billy Powell, Councilmember
<b>SECONDER:</b>	Ed Wise, Councilmember
<b>AYES:</b> Boak, Dixon, Powell, Sebo, Wise	
<b>ABSENT:</b>	Jack Bruce

### XV. ADJOURNMENT

- Motion to adjourn at 5:43 p.m.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Pat Sebo, Councilmember
<b>SECONDER:</b>	Billy Powell, Councilmember
<b>AYES:</b> Boak, Dixon, Powell, Sebo, Wise	
<b>ABSENT:</b>	Jack Bruce

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JOY B. DAY – MAYOR

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RICKY L. CLARK, JR. – CITY ADMINISTRATOR

**CITY OF JONESBORO  
WORK SESSION  
170 SOUTH MAIN STREET  
November 6, 2017 – 6:00 PM**

**MINUTES**

The City of Jonesboro Mayor & Council held their Work Session on Monday, November 6, 2017. The meeting was held at 6:00 PM at the Jonesboro Police Station, 170 South Main Street, Jonesboro, Georgia.

**I. CALL TO ORDER - MAYOR JOY B. DAY**

**II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER**

Attendee Name	Title	Status	Arrived
Joy B. Day	Mayor	Present	
Larry Boak	Councilmember	Present	
Jack Bruce	Councilmember	Present	
Alfred Dixon	Councilmember	Present	
Billy Powell	Councilmember	Present	
Pat Sebo	Councilmember	Present	
Ed Wise	Councilmember	Present	
Ricky L. Clark	City Manager	Present	
Pat Daniel	Assistant City Clerk	Present	
Franklin Allen	Chief of Police	Present	
Joe Nettleton	Public Works Director	Present	

- B. Request from City Manager to amend agenda by adding as Item D : Consideration of Workers Comp Proposal for FY' 18.

**RESULT:**  
**MOVER:**  
**SECONDER:**  
**AYES:** Day, Boak, Bruce, Dixon, Powell, Sebo, Wise

**APPROVED [UNANIMOUS]**  
Pat Sebo, Councilmember  
Ed Wise, Councilmember

**III. PUBLIC HEARING**

1. Public Hearing regarding FY' 18 Budget.

At this time, Mayor Day opened the Public Hearing. As none were present to speak, the Public Hearing was duly adjourned.

**IV. INVOCATION - LED BY MR. WILLIAM WELLS**

**V. WORK SESSION**

- A. Council to consider Conditional Use at 8557 Tara Blvd as requested by Uhaul.

**RESULT:**  
11/13/2017 6:00 PM

**NO ACTION TAKEN**

**Next:**

- B. Council to consider approval of United Healthcare's Medical Plan.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Pat Sebo, Councilmember
<b>SECONDER:</b>	Billy Powell, Councilmember
<b>AYES:</b> Day, Boak, Bruce, Dixon, Powell, Sebo, Wise	

Motion included approval of United Health Care, Flexible Spending Account & Dental Coverage.

- C. Council to consider Ordinance 2017-12 adopting the FY' 18 Budget.

<b>RESULT:</b>	<b>NO ACTION TAKEN</b>	<b>Next:</b>
11/20/2017 6:00 PM		

- D. Council to consider approval of Workers Comp Proposal.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Pat Sebo, Councilmember
<b>SECONDER:</b>	Ed Wise, Councilmember
<b>AYES:</b> Day, Boak, Bruce, Dixon, Powell, Sebo, Wise	

**VI. OTHER BUSINESS**

**VII. ADJOURNMENT**

- A. Motion to adjourn.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Billy Powell, Councilmember
<b>SECONDER:</b>	Ed Wise, Councilmember
<b>AYES:</b> Day, Boak, Bruce, Dixon, Powell, Sebo, Wise	

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JOY B. DAY – MAYOR

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RICKY L. CLARK, JR. – CITY ADMINISTRATOR



# CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary

Agenda Item #

11.1

-1

COUNCIL MEETING DATE  
November 13, 2017

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Conditional Use at 8557 Tara Blvd as requested by Uhaul.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Conditional Use Permit

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The City has received an application for a Conditional Use Permit. The owner of the property is Cathy Morris Field, and the applicant is AMERCO/ U-Haul. The location is 8557 Tara Blvd. Jonesboro, Georgia. This site served as home to the Hoops & Fitness Center for many years. The current zoning of the property is C-2. The structure that is on the premises is a grey metal building approximately 77,000 sq. ft., and sits on 5.74 acres with five bay doors and a loading dock to the left side. At the rear of the structure to the right, there is warehouse with a private entrance. The property has adequate parking to support the applicant business. The frontage, side, rear, and width setbacks for this property complies with the current zoning.

## Staff Findings:

The proposed elevation renderings do not comply with the codes for the Tara Blvd. Overlay District pursuant to the following:

- Sec. 86-109 (b) 4 Encourage a balance of uses for living that are conveniently accessible.
- Sec. 86-109 (a) Promote tourism within Tara Blvd. Overlay District by creating distinct & aesthetically pleasing commercial corridors.
- Sec. 86-109 (K) 4 All materials shall be earth-tone in color
- With limited recreational spaces with the City, staff wishes to work with the owner on finding a Developer to bring back the recreational use of the

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

## FOLLOW-UP APPROVAL ACTION (City Clerk)

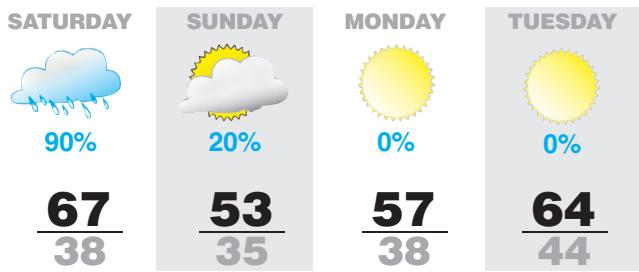
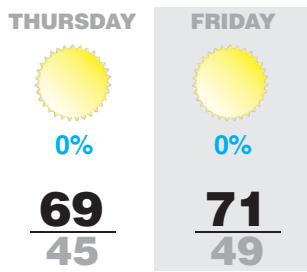
Typed Name and Title Ricky L. Clark, City Manager	Date November, 13, 2017	11/06/17	City Council	NO ACTION TAKEN
Signature	City Clerk's Office			

- Clayton News-Pg 3A\_Oct 25 2017 Legal Display
- Acceptance Letter\_Cathy Fields
- 000000\_PRESENTATION 11x17 03AC
- Conditional Use Application - FINAL

**Staff Recommendation** *(Type Name, Title, Agency and Phone)*

**Denial**

## HOROSCOPES



## SOLUNAR TABLES

The solunar tables for lakes are based on studies that show fish and game are more active at certain times during the lunar period.

## MAJOR

5:40-7:40 a.m. .... 6:04-8:04 p.m.

## MINOR

12:50-1:50 p.m. .... 11:17 a.m.-12:17 p.m.

.....

## POLLEN COUNTS

Trees: Low

Weeds: Low

Grass: Low

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## LAKE LEVELS

Lake Full Yesterday Lake Full Yesterday

Allatoona	(840.0)	836.63	Lanier	(1071.0)	1065.38
Blackshear	(237.0)	237.08	Nottely	(1779.0)	1765.36
Blue Ridge	(1690.0)	1676.63	Oconee	(435.0)	434.85
Burton	(1865.0)	1865.80	Seminole	(77.5)	76.78
Carters	(1072.0)	1072.79	Sinclair	(339.8)	338.90
Chatuge	(1927.0)	1919.70	Thurmond	(330.0)	320.66
Harding	(521.0)	520.85	Tugalo	(891.5)	889.79
Hartwell	(660.0)	652.37	Walter F. George	(188.0)	188.14
Jackson	(530.0)	529.22	West Point	(635.0)	629.61

## READER'S GUIDE

## Clayton News

OFFICIAL LEGAL ORGAN OF CLAYTON COUNTY  
news-daily.com

Phone — 770-478-5753

## WHO TO CALL

The Clayton News encourages your input. Here are some guidelines to help you communicate with us.

## OFFICE HOURS:

We are located at 148 Courthouse St., Jonesboro, GA 30236. Office hours are Monday through Friday, from

10 a.m. to 5 p.m. Between 1 and 2 p.m. the office will be closed for lunch.

## SUBSCRIPTION RATES:

Subscriptions are \$12 for three months; \$23 for six months; or \$46 for one year.

## TO PLACE AN AD:

Call Tammy Cody 770-560-1935 or email [tcody@news-daily.com](mailto:tcody@news-daily.com).

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How's the insurance you're offered in dental insurance?

Your Name Here

## Notice for Public Hearing on

## Adoption of Amendments to

## the Zoning Ordinance, Map,

## Future Land Use Map.

The Clayton County Zoning Advisory Group will hold a Public Hearing to consider the following zoning matters:

The adoption of the amendments to the Official Zoning Ordinance and Map, and the Future Land Use Map and the zoning standards which govern the exercise of zoning power of Clayton County.

The Public Hearing will be held at 7:00 p.m., with a pre-meeting at 6:45 p.m., on Thursday, November 6, 2017 at the Clayton County Administration Building, 112 Smith Street, Jonesboro, Georgia.

The Board of Commissioners for Clayton County, Georgia, will hold a Public Hearing to consider the adoption of the amendments to the Official Zoning Ordinance and Map and Future Land Use Map at 7:00 p.m., on Tuesday, November 21, 2017 at the Commissioners' Board Room of the Clayton County Administration Building, 112 Smith Street, Jonesboro, Georgia.

Copies of the proposed amendments are available for public inspection at the Community Development Department, P.K. Dixon Building, Annex 2, 121 South McDonough Street, Jonesboro, Georgia.

The public is invited to attend and speak at the hearings, pursuant to the procedures in the Zoning Ordinance. Written comments may also be submitted before the hearings to the Community Development Department, P.K. Dixon Building, Annex 2, 121 South McDonough Street, Jonesboro, Georgia.

## Request for Proposals for an individual Attorney to provide services as a Municipal Court Judge

Please be advised that the City of Morrow, Georgia, will be accepting proposals between Monday, October 23, 2017 and Friday, November 17, 2017, for an individual Attorney to provide services as a Municipal Court Judge. A detailed description of the RFP will be available beginning October 23, 2017 on our website at [www.cityofmorrow.com](http://www.cityofmorrow.com). The proposals are due Friday, November 17, 2017 at 10:00 am at Morrow City Hall (1500 Morrow Road, Morrow, GA 30260). Should you have any questions, please contact Administration Support Essie West at [ewest@cityofmorrow.com](mailto:ewest@cityofmorrow.com).

514221-1

## NOTICE OF PUBLIC HEARING FOR VARIANCE REQUEST

The Clayton County Board of Zoning Appeals will hold a Public Hearing to consider the following zoning matter:

The Applicant, *Electric Guard Dog, LLC*, on behalf of AAA Cooper Transportation, is requesting a variance from Article 6, Section 6.30 Fence and Wall Standards, to erect a ten (10) foot, electrified wire fence in all yards. The subject property is located at 4975 Old Grant Road, Ellenwood, Georgia and otherwise known as parcel number 12203A A004. The subject property is approximately 29.23+- acres of land and has a Heavy Industrial (HI) zoning classification.

The Public Hearing regarding the foregoing application will be on Thursday, November 16, 2017, at 7:00 p.m., with a pre-meeting at 6:45 p.m., located at the Clayton County Administration Building, 112 Smith Street, Jonesboro, Georgia.

Copies of the variance request are available for public inspection at the Community Development Department, P.K. Dixon Building, Annex 2, and 121 South McDonough Street, Jonesboro, Georgia. Submit written comments before the hearing to the Community Development Department, Planning and Zoning Division.

Open the floodgates and share your feelings this year. Communication is your greatest asset when it comes to getting what you want. Study, research and experience will help you discover your next adventure. Your intuitive insight will lead you in the right direction.

## SCORPIO (Oct. 24-Nov. 22)

— Clear a space at home or make a move that is conducive to following a lifelong dream. Travel, education and communication will help you find solutions to matter concern you.

## GEMINI (May 21-Ju

20) — Get whatever you of expected of you out of Look for alternative wa use your skills, qualific and experience to get a Personal improvement highlighted.

## CANCER (June 21-

22) — If you share you thoughts and emotions will resolve issues that been bothering you. A l trip or conference will be a window of opportunity new possibilities.

## LEO (July 23-Aug. 2

Don't raise your temper your promises, but don you must go above and the call of duty to please others. Take time to relax pamper yourself.

## VIRGO (Aug. 23-Se

— Have alternative ide if someone opposes w want to do. Your strong come from well-laid pla the gumption to see m through to the end.

## LIBRA (Sept. 23-Oc

You'll find it difficult to peers or relatives. Don' an emotional dispute. Y best off letting matters before you address iss disclose your plans.

## LOTTERY

## Tuesday

Cash 3 Midday: 5-3  
Cash 4 Midday: 1-3  
Ga. 5 Midday: 6-1-1

## Wednesday

Cash 3 Midday: 5-6  
Cash 3 Evening: 9-1  
Cash 3 Night: 1-2-5  
Cash 4 Midday: 3-5  
Cash 4 Evening: 9-1  
Cash 4 Night: 8-7-4  
Ga. 5 Midday: 5-4-1  
Ga. 5 Evening: 4-1-1  
Fantasy 5: 4-6-8-25

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## MEMORANDUM

**To:** Cathy Fields  
3424 Great Neck Road  
Amityville, New York 11701

**From:** Ricky L. Clark, Jr.  
124 North Avenue  
Jonesboro, GA 30236

**Date:** October 17, 2017

**Re:** Notification of Request for a Conditional Use Request – 8557 Tara Blvd

Ms. Fields,

This letter is to serve as notification that the City of Jonesboro has accepted your request to consider a conditional use to operate a U-Haul Rental, Self-storage facility at property located at 8557 Tara Blvd.

A Public Hearing has been scheduled for Monday, November 13, 2017 before the Jonesboro Mayor and City Council to consider the request as described above. The Jonesboro Mayor and Council will first discuss this item at the next Work Session on Monday, November 6, 2017.

Both meetings will be held at 6:00 p.m. in the Jonesboro Municipal Court Facility, 170 South Main Street, Jonesboro GA 30236. Your presence is strongly recommended.

Should you have any questions regarding the decision, please do not hesitate to contact me at 770-478-3800 or at [rclark@jonesboroga.com](mailto:rclark@jonesboroga.com)

Sincerely,

Ricky L. Clark, Jr.  
City Manager

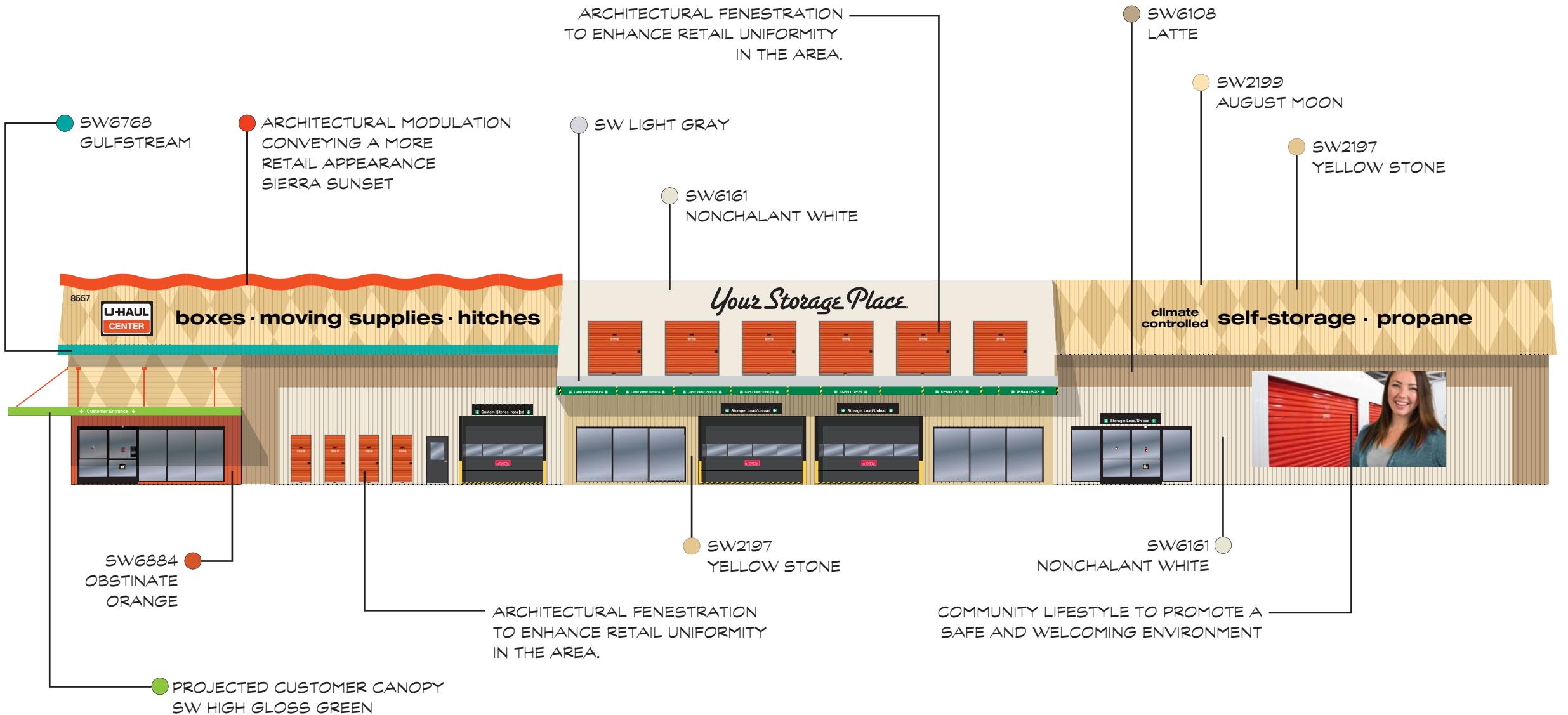


AT  
TARA BLVD.

8557 TARA BLVD.  
JONESBORO, GA 30236

# FINAL APPROVED IMAGING

Attachment: 000000\_PRESENTATION 11x17 03AC (1186 : U Haul 8557 Tara Blvd)



SW2199  
August Moon



SW2197  
Yellow Stone



SW6768  
Gulfstream



Sierra Sunset



SW6108  
Latte



SW High  
Gloss Green



SW6884  
Obstinate Orange

ANY CHANGES REQUIRE  
REBID OF PROJECT

00000  
00000 MSTR ART-01AC  
10/04/2017

**U-HAUL**  
ADVERTISING & MARKETING ASSOCIATES, INC.

AT  
TARA BLVD.

8557 TARA BLVD.  
JONESBORO, GA 30236



SW2199  
August Moon



SW2197  
Yellow Stone



SW6768  
Gulfstream



Sierra Sunset



SW6108  
Latte



SW High  
Gloss Green



SW6884  
Obstinate Orange

ANY CHANGES REQUIRE  
REBID OF PROJECT

00000  
00000 MSTR ART-01AC  
10/04/2017

**ajm**  
ADVERTISING & MARKETING ASSOCIATES, INC.  
2727 N. CENTRAL AVENUE • PHOENIX, ARIZONA 85004 • (602) 760-4983

Packet Pg. 14

**FINAL APPROVED  
IMAGING**

Attachment: 000000\_PRESENTATION 11x17 03AC (1186 : U Haul 8557 Tara Blvd)



CITY OF JONESBORO  
124 North Avenue  
Jonesboro, Georgia 30236  
City Hall: (770) 478-3800  
Fax: (770) 478-3775  
www.jonesboroga.com

## CONDITIONAL USE PERMIT APPLICATION

ATTACH ADDITIONAL PAGES IF NECESSARY. ALL ATTACHMENTS MUST BE NUMBERED. INDICATE THE PAGE NUMBER OF ATTACHMENT IN THE SPACES PROVIDED FOR EACH RELEVANT ANSWER.

ANY MISSTATEMENT OR CONCEALMENT OF FACT IN THIS APPLICATION SHALL BE GROUNDS FOR REVOCATION OF THE LICENSE ISSUED AND SHALL MAKE THE APPLICANT LIABLE TO PROSECUTION FOR PERJURY. PLEASE DO NOT LEAVE ANY AREAS UNANSWERED.

APPLICATION FEE: \$700.00 (Non-Refundable).

Check # D763-12972

Date of Application:

8/30/2017

### Property Owner Authorization

I (We) Cathy Morris Fields the

owner(s) of the following property located at: 8537 Tara Blvd

Jonesboro, GA 30236

Tax Parcel Number: 13242 DA016A Size of Property: 77k Sq. ft. on 5.74 Acre

13242 DA002

13242 DA018

Located in Zoning District C-2 do hereby request permission for a

conditional use for the above described property under the Zoning Ordinance zoned for

the following purposes:

C-2

## Property Owner Information

Name: Cathy Morris Heids  
 Mailing Address: 8557 Tara Blvd  
 City: Jonesboro State: GA Zip: 30236  
 Phone: (Day) 516-639-3851 (Evening) 516-639-3851

## Applicant's Information

(If Different from Owner's Information)

Name: Americo/U-Haul/ Jon Scoville (mcP)  
 Mailing Address: 5390 Old National Blvd.  
 City: College Park State: GA Zip: 30349  
 Phone: (Day) 404 768 2027 office (Evening) 502 382 7090 cell  
502 382 7090 cell

## Jonesboro Property Information

Existing Uses and Structures: Abandoned / Empty for over 3 yrs.

Property address: 8557 Tara Blvd.

Surrounding Uses and Structures: (See Official Zoning Map): Attached to this Packet

Surrounding Zoning:

North: C2 South: C2 East: C2 West: Co. Parcels

Details of Proposed Use: Adjusted lease! Interior self-storage, U-Haul trucks & trailer share + retail showing of moving supplies

Public Utilities: \_\_\_\_\_

Access, Traffic and Parking:

Straight off Tara Blvd. & from Smith St.

Special Physical Characteristics: Currently an EYE SOAR for the City of Jonesboro.

Pursuant to Sec. 86-244 of the Jonesboro Code of Ordinances, a site plan shall accompany an application proposing the rezoning of property to one of the zoning districts contained in article V that is initiated by an owner of property or his agent.

#### SITE PLAN INFORMATION INCLUDING:

1. Name, address and phone number of property owner.
2. Name, address and phone number of the applicant (if different from the owner).
3. Nature of proposed uses, including a statistical summary of development indicators such as density, nonresidential floor area, maximum building heights, number of lots or dwelling units and minimum unit sizes, as appropriate.
4. A graphic indication of the architectural style, building materials and elevations anticipated.
5. Date of survey and source of datum, as appropriate.
6. Date of site plan and revision dates, as appropriate.
7. North arrow and scale, not to exceed one inch equals 50 feet.
8. Location (district and land lot) and size of the property in acres (or square feet if below one acre).
9. Location sketch of the property in relation to the surrounding area with regard to landmarks such as arterial streets or railroads. Sketches shall be at a scale sufficient to clearly indicate the location of the property, but not greater than one inch equals 2,000 feet. U.S. Geological Survey maps may be used as a reference guide for the location sketch.
10. Proposed zoning classification of the property and zoning of all adjacent properties.
11. Man-made features adjacent to the property, including street right-of-ways and street names, city limits and other significant information such as bridges, water and sanitary sewer mains, storm drainage systems and other features, as appropriate.
12. Location and right-of-way width of all proposed streets.
13. Indication of domestic water supply source.
14. Indication of sanitary sewer service.
15. Approximate location of proposed storm water drainage and detention facilities.
16. Any existing or proposed easements.
17. Location of all improvements, public areas or community facilities proposed for dedication to public use.
18. Proposed lot lines and minimum front, side and rear building setbacks for each lot.
19. Approximate footprint and location of all existing and proposed buildings and structures on and adjacent to the site.
20. All existing and proposed access, driveways, parking and loading areas on or adjacent to the site.
21. Proposed solid waste disposal facilities and outdoor storage areas.
22. Proposed buffers and greenspace.
23. Proposed development schedule.

The City may require submission of additional information as may be useful in understanding the proposed use and development of the property.

I HEREBY CERTIFY THAT THE ABOVE INFORMATION AND ALL ATTACHED INFORMATION IS TRUE AND CORRECT:

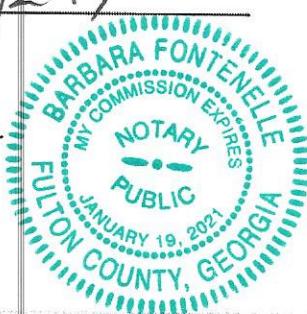
Date: 8/30/2017

Signed: 8/30/2017

Notary:

*Barbara Fontenelle*

SEAL



**FOR OFFICE USE ONLY:**

Date Received: \_\_\_\_ / \_\_\_\_ /20\_\_\_\_ Received By: \_\_\_\_\_

Fee Amount Enclosed: \$ \_\_\_\_\_

Public Notice Sign Posted (Date) \_\_\_\_\_

Legal Ad Submitted (Date) \_\_\_\_\_

Legal Ad Published (Date) \_\_\_\_\_

Date Approved: \_\_\_\_ / \_\_\_\_ /20\_\_\_\_

Date Denied \_\_\_\_ / \_\_\_\_ /20\_\_\_\_

Permit Issued \_\_\_\_ / \_\_\_\_ /20\_\_\_\_

Comment:

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## PROPERTY OWNER'S AUTHORIZATION

The undersigned below, or as attached, is the owner of the property which is subject of this application. The undersigned does duly authorize the applicant named below to act as applicant in the pursuit of an amendment to the property.

I swear that I am the owner of the property which is the subject matter of the attached application, as it is shown in the records of Clayton County, Georgia.

I hereby depose and say that all above statements and attached statements and/or exhibits submitted are true and correct, to the best of knowledge and belief.

PROPERTY OWNER:

Cathy Morris Fields

PRINT NAME

Cathy Morris Fields 8/30/2017

SIGNATURE/DATE

APPLICANT:

Jonathan A. Scoville

PRINT NAME

Jonathan A. Scoville

SIGNATURE/DATE

NOTARY:

Barbara Fontenelle 8/30/2017

SIGNATURE/DATE

SEAL



Marina W.



**CITY OF JONESBORO**  
 124 North Avenue  
 Jonesboro, Georgia 30236  
 City Hall: (770) 478-3800  
 Fax: (770) 478-3775  
[www.jonesboroga.com](http://www.jonesboroga.com)

## ZONING VERIFICATION REQUEST

### Important Notice:

BEFORE leasing, purchasing, or otherwise committing to a property you are **STRONGLY ADVISED** to confirm that the zoning and physical layout of the building and site are appropriate for the business use intended and will comply with the City's Zoning Ordinance. This includes having a clear understanding of any code restrictions, limitations or architectural guidelines that may impact your operation and any building and site modifications that may be necessary to open your business. This document does not authorize a business to conduct business without an Occupational Tax Certificate. This could result in closure and/or ticketing.

### Applicant's Information

Name of Applicant: Stephany Sheekey  
 Name of Business: U-Haul Moving + Storage  
 Property's Address: 8557 Tara Blvd  
 Email Address: Stephany\_sheekey@uhaul.com  
 Phone: (Day): (602) 735-2082 (Evening): \_\_\_\_\_

### Property Information

Current Use of Property: Commercial Vacant

Proposed Use of Property (Please provide in great detail the intended use of the property):

We are proposing an adaptive reuse of the existing property to utilize as a U-Haul Moving + Storage Store. Our uses would include interior self-storage, U-Haul truck/trailer share, + associated retail sales (boxes, tape, trailer hitches).

Stephany Sheekey  
 Applicant's Signature

08/03/17

Date

### FOR OFFICE USE ONLY:

Current Zoning: C2

Required Zoning: C2

NAICS Code:

5321 / 53113

Conditional Use Needed?

Yes or No

DENIED

Comments:

APPROVED

R. C. W.  
 Zoning Official Signature

08/03/17  
 Date

**Applicant – Stephany Sheekey**  
**Name of Business – U-Haul Moving & Storage**  
**Address – 8557 Tara Blvd**  
**Zoning District – C-2**  
**NAICS – 53113**  
**Proposed Use: U-Haul Moving & Storage Store**

NAICS Code	USES	R-2	R-4	R-C	R-A	RM	H-1	H-2	O&I	MX	C-1	C-2	M-1	Code Section
53113	Mini-warehouses and Self-Storage Units	N	N	N	N	N	N	N	N	N	N	N	P	



#### Zoning Classifications

Jonesboro Boundaries

- A Assembly Rights
- H Historic Residential
- HA Historic Residential and Assembly Rights
- Tara Boulevard
- County Parcels
- C-1 Neighborhood Commercial
- C-2 Highway Commercial
- H-1 Historic District
- H-2 Historic District
- M-1 Light Industrial District
- O-I Office and Institutional
- R-2 Single Family Residential
- R-4 Single Family Residential
- R-C Cluster Residential
- RM Multifamily Residential

Ricky L. Clark, Jr., Zoning Administrator  
 August 4, 2017



# CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary

Agenda Item #

11.2

-2

COUNCIL MEETING DATE  
November 13, 2017

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Ordinance 2017-12 adopting the FY' 18 Budget.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Presentation

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Honorable Mayor and Members of the City Council  
City of Jonesboro, Georgia

I am pleased to present to you the proposed Fiscal Year (FY' 18) balanced budget as required by Georgia statute. This budget contains a summary of revenues and expenditures for the General Fund and budgets for Special Projects. In addition, this budget represents our strategic plan for the fiscal year. As with years prior, we are projecting improvements in local job growth and sales tax collections to increase due to new businesses locating in the City. Along with this growth comes increased demands on City services and infrastructure, and ultimately the requests for and use of City dollars. We will continue to build upon previous years' efforts to make the City leaner and more effective to ensure the long-term protection of our quality of life.

I am presenting you with a balanced \$4.7 million General Fund budget that achieves the following:

- Increase of 1.5 (total 3.0) millage rate
- Provides a 2% step increase for all employees hired before October 1, 2017
- Decrease in purchasing of office supplies
- Implementation of a Purchase Requisition process to monitor costs
- No additional personnel
- Purchase of two (2) new vehicles for the Police Department
- Purchase of two (2) new trucks for the Public Works Department
- No cuts in personnel for any full-time employees.
- \$80,000.00 appropriation for Reserves

The proposed spending plan maintains existing services, provides long term funding for future projects, and advances the City's strategic direction in public safety and education, at a property tax rate below revenue neutral. Efficient management across the organization, coupled with a focus on strategic goals has enabled me to bring this recommended budget to the City Council for its consideration.

## FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

November, 13, 2017

Signature

City Clerk's Office

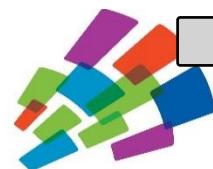
**Fiscal Impact**

*(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- FY18 Budget Book - FINAL
- FY' 18 City of Jonesboro Budget (Web View)
- Ord 2017-12 Fiscal Year 18 Budget Adoption

**Staff Recommendation** *(Type Name, Title, Agency and Phone)***Approval**



Jonesboro

# FY2018

ANNUAL BUDGET  
AND PROGRAM OBJECTIVES

.....

# BUDGET BOOK





# City of Jonesboro

## City Officials

**Joy B. Day**  
Mayor

**Jack Bruce**  
Councilmember

**Billy Powell**  
Councilmember

**Ed Wise**  
Councilmember

**Larry Boak**  
Councilmember

**Pat Sebo**  
Councilmember

**Alfred Dixon**  
Councilmember

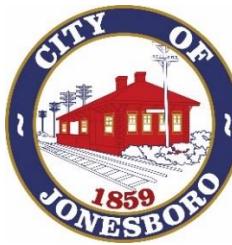


**Ricky L. Clark, Jr.**  
City Manager

**Sandra Meyers**  
Finance Officer

**Chief Franklin Allen**  
Chief of Police

**Joe Nettleton**  
Public Works Director



October 13, 2017

Honorable Mayor and Members of the City Council  
City of Jonesboro, Georgia

I am pleased to present to you the proposed Fiscal Year (FY' 18) balanced budget as required by Georgia statute. This budget contains a summary of revenues and expenditures for the General Fund and budgets for Special Projects. In addition, this budget represents our strategic plan for the fiscal year. As with years prior, we are projecting improvements in local job growth and sales tax collections to increase due to new businesses locating in the City. Along with this growth comes increased demands on City services and infrastructure, and ultimately the requests for and use of City dollars. We will continue to build upon previous years' efforts to make the City leaner and more effective to ensure the long-term protection of our quality of life.

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The proposed spending plan maintains existing services, provides long term funding for future projects, and advances the City's strategic direction in public safety and education, at a property tax rate below revenue neutral. Efficient management across the organization, coupled with a focus on strategic goals has enabled me to bring this recommended budget to the City Council for its consideration.

Respectfully Submitted,

Ricky L. Clark, Jr.  
City Manager

## EXECUTIVE SUMMARY

The Fiscal Year 2018 (FY2018) Proposed Budget is the product of prioritizing revenue sources with expenditures through a comprehensive process of looking at the City's financial health not only for the upcoming year, but well into the future. Our administration has worked hard to fulfill its commitment to stabilize our City finances, provide a safe and secure City and to make the delivery of City services to our constituents more effective, efficient and equitable, and to do all of these things without placing any undue burden on the real property tax payers in our City.

Year after year, the City has presented budgets that have been structurally balanced, without the use of reserves. During that time period, despite the pressures of unfunded mandates, and the slow growth of our national economy, we have been able to double our unrestricted fund balance.

It is important to note, that this budget contains no reductions to City programs or to the City workforce and includes a 2% raise for City employees. Lastly, this budget does not call for the use of any reserves out of the City General Fund but in fact appropriates approximately \$80,000 to the reserve account.

## OVERVIEW

The FY2018 Proposed Budget consists of five operating departments across various funds, including the General Fund, SPLOST, Proprietary Funds & Solid Waste Funds. Of the total budget, \$4.7 Million reflects the cost of General Fund activities such as public safety, parks, neighborhood services, economic development, planning and development, public works and the general management of the City.

The citywide budget also includes 57 authorized positions (AP), which includes both part-time and full-time employees.

## BUDGET DEVELOPMENT PROCESS

The Mayor, City Manager & the Finance Officer began the FY2018 budget process by utilizing projection data for FY18 revenues. In February of 2017, the City Council retreat was held as an effort to align the City Council goals with the City Executive Staff guiding principles. By request of the City Manager, City Council members were asked to submit their budget priorities to the Executive Staff for consideration to be included in the FY' 18 Budget. City staff set out to prepare the FY2018 Proposed Budget by relying on the following budget development strategies:

1. Fund current operations without a property tax increase
2. General Fund reserves would not be used for operations
3. Departments to only request those items needed to operate and allow for the City to begin planning for long range capital improvement projects.

As staff worked to close the budget gap, the inclusion or exclusion of various citywide expenditures, revenue opportunities, individual programs and existing service levels were all evaluated against these strategies.

As with last year, the City Manager utilized the Management Plan to provide key guidance in weighing critical decisions throughout the budget development process. The Management Plan, which is displayed below, is designed to provide staff with a framework to help Jonesboro in fulfilling its vision to be the *“One Great Community, Many Stories.”* These core objectives are a useful measure for allocating limited resources amongst competing needs.



Throughout the budget development process, staff updated City Executive Staff & the Mayor on the performance of the FY2018 budget. While revenue downturn was the hallmark of the FY2018 budget the City Executive staff tightened their belts to ensure the same level of city services was provided. Even though the amount generated from property taxes remains constant even with the increased millage rate, staff is hopeful that the Special Election slated for November 2017, the homestead exemption is lowered and will serve as a “hedge” against the future. Ultimately, the fruit of these efforts is a FY2018 Proposed Budget that is balanced. Due to some tough reduction in line items, department-wide, there is no need to use the excess fund balance in the General Fund.

### **SIGNIFICANT ISSUES**

Before highlighting specifics of the FY2018 budget, below are several topics that received significant attention during the budget development process: budget development improvements, pay plan, and capital projects funding.

**Budget Development Improvements.** Continuing to update the budget processes is intended to provide more funding to support existing and proposed new City infrastructure, focusing on maintenance of current assets before funding expansions; to facilitate a more proactive approach

to budget management; to enhance budget accuracy; and to increase transparency in financial stability.

Maintain updating processes for the FY2018 financial planning and budgeting process to assist in ‘continuing the journey,’ both as a City and individual departments, include the following:

- Emphasize corporate decision-making regarding needs and funding priorities based on performance measures;
- Continue not to rely on the usage of fund balance;
- Develop a five-year, master plan-based on capital funding strategies that include operating and capital expenses, secured and potential funding, funding prioritization and annual spending schedules by project/budget item;
- Producing attainable revenue and expenditure budgets that come in under budget at fiscal year-end.

**Capital Planning.** The City Manager wishes to develop a Five-Year Capital Improvement Plan, as mentioned at the strategic retreat, which includes the identification and prioritization of current and future funding of capital projects. Through this strategy, the City is prepared to make sound decisions as it relates to capital planning.

### **MAJOR FUNDING AND ORGANIZATIONAL CHANGES**

Changes to the FY 2018 Budget reflect the challenges present as the City strives to continue providing its citizens with high levels of service, while operating within constrained budget parameters. These changes include departmental improvements to ensure City services operate in the most efficient and effective manner possible.

**Program Improvements.** Providing essential public programs at the required levels of services sometimes necessitates program improvements, even in the most challenging of times. As part of the budget development process, departments submitted any/all personnel changes, which were then vetted against the core objectives outlined by Mayor & Council. Due to future forecasted infrastructure projects, there are no new personnel requests within the FY' 18 Budget.

### **ORGANIZATIONAL CHANGES**

The FY2018 Proposed Budget includes a few minor changes to the City’s organizational structure, including the following:

- **Comprehensive Pay Scale.** Due to pay compression issues throughout our organization, the minimum salary/grade was increased to \$12.06. This pay compression issue created a pay inequity within the Public Works Department and the Police Department. Those employees with affected salaries have been raised to above the minimum threshold of the pay scale. The four (4) employees within the Public Works Department and the two (2) within the Police Department that were affected, will not receive the two (2) percent step increase effective January 1, 2018.

## GENERAL FUND REVENUES

The economic outlook for Jonesboro is encouraging. After reviewing FY' 17 Revenues and FY' 18 Revenue projections, we have seen an uptick in fees, taxes, etc. Due to this projection, revenues have increased.

### Proposed General Fund Revenue Budget

FY2017 <u>Adopted</u>	FY2018 <u>Proposed</u>	Percent <u>Change</u>	Dollar <u>Change</u>
\$4,611,386.00	\$4,725,128.00	2%	\$113,742

## PROPERTY TAX

As with other municipalities, the City receives a portion of its revenue from property taxes assessed on real and personal property. City staff works with Clayton County appraisal offices to prepare property tax revenue projections. By State law, the County Assessor is responsible for the valuation of all property within the County. The certified property tax rolls received from the County showed a slight increase in the City's property tax base. The FY' 18 Budget includes the approved increase to a 3.0 millage rate. An increase of 1.5.

When updating the five-year financial forecast and preparing the budget for the City Council consideration, staff analyzed many of the factors affecting property tax revenue, including the homestead exemption, anticipated commercial growth, the impact of foreclosures, as well other exemptions. Last year, Mayor & Council approved a contract with GTS to begin collection proceedings on delinquent taxes. To date, we have collected over 60% of delinquent taxes.

## LOCAL OPTION SALES & USE TAXES

Sales tax collections are a major revenue component. Economic conditions within the City of Jonesboro have been making a continued recovery from the economic recession which impacted all businesses. The City has seen a decrease in the commercial vacancy rate and is steadily working to offer economic development incentives.

Among other small cities, Jonesboro is continuing a positive trend with year-to-date sales tax revenue. There were no significant adjustments at the time of budget preparation.

## GENERAL FUND EXPENDITURES

### Proposed General Fund Expenditure Budget

FY2017 <u>Adopted</u>	FY2018 <u>Proposed</u>	Percent <u>Change</u>	Dollar <u>Change</u>
\$4,407,586.00	\$4,725,128.00	2 %	\$113,742

For FY2018 General Fund expenditures are keeping pace with revenues. However, costs are increasing due to a variety of factors, including rising supply and contractual service costs, rising fixed costs (insurance, etc.)

**Salary and Benefit Changes.** In keeping with the City's commitment to invest in its employees, the following salary and benefit changes are included in the FY 2018 budget:

- 2% Step increase for all employees hired on or before October 1, 2017
- Continuity in 100% Major Medical Coverage by City for employees
- 50% Coverage by City for dependents.

## BUDGET FORMAT

The FY2018 proposed budget document for the City of Jonesboro provides historical and current comparisons of revenues and expenditures; planned allocations of resources - both fiscal and personnel; and brief descriptions of the anticipated annual accomplishment of the City programs outlined in each department's business plan.

### FUND STRUCTURE

Operating budgets are divided into several funds. Activities supported by tax dollars are included in the General Fund. Enterprise Funds are those funded by a fee-for-service basis, such as the Solid Waste Fund. Services that are provided internally by City departments on a fee-for-service basis are specified within each department. Finally, Special Revenue Funds are financial accounts for special revenue sources. An example is the Hotel-Motel Tax Fund, which administers revenue collected from the City's hotel and motel tax and from the operation of the City's venues. Each of these fund types is included in the City of Jonesboro proposed budget.

### BUDGET DOCUMENT

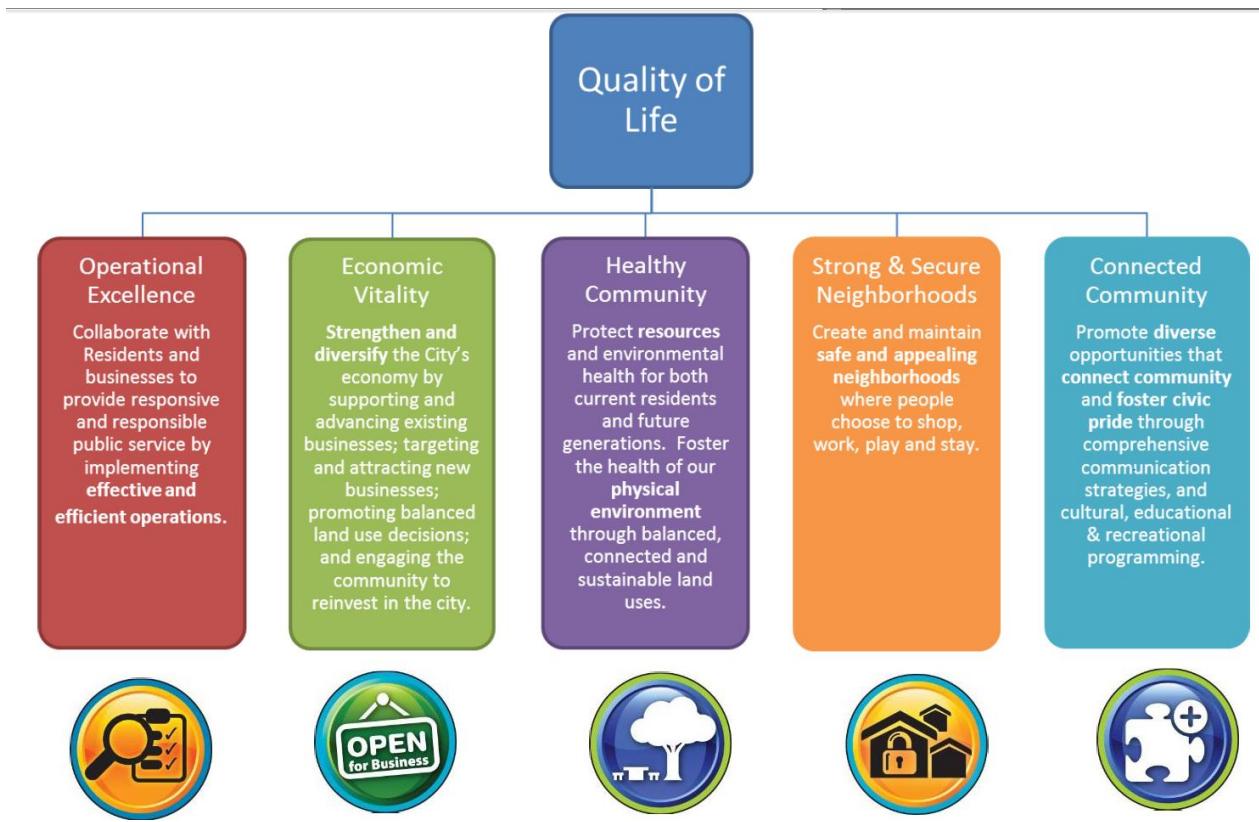
The budget document itself is divided into several sections. The document begins with an overview of the City's proposed budget in the City Manager's message. It is followed by introductory information and summaries of revenues and expenditures. The next sections describe personnel resources by department and finally, a calendar of budget milestones is included.

### CITY STRATEGIC GOALS FOR CITY DEPARTMENTS

The Jonesboro City Council conducted a strategic retreat to deal proactively with the many opportunities and challenges facing the Jonesboro community. This process was very influential in guiding the activities of citizens, council and staff for years to come. Overall, the City of Jonesboro will continue to concentrate on the five-step strategic outline presented at the 2017 Retreat:

- Operational Excellence
- Economic Vitality
- Healthy Community
- Strong & Secure Neighborhoods
- Connected Community

The intention of these strategic objectives is to provide a clear and concise statement regarding City Council goals for Jonesboro in the next five years and to stimulate broader discussion of the important issues facing Jonesboro now and in the future. These strategic goals are interrelated and all departments will strive toward the achievement and realization of these goals.



## GOVERNMENTAL FUNDS

Departments that comprise the General Fund are listed in an alphabetical order in the budget document.

- City Hall
- Code Enforcement
- Court Services
- Police Department
- Public Works Department

## PROPRIETARY FUNDS

This section is comprised of the Proprietary Funds that account for the City's organizations and activities similar to businesses found in the private sector. These funds are intended to be self-supporting with services being financed through user charges or on a cost reimbursement basis.

### Enterprise Funds:

Solid Waste Management



## GOVERNMENTAL FUNDS

### GENERAL FUND

#### Administration / Mayor & Council

The FY2018 proposed City Hall budget is \$1,246,878 which is a 4.0 percent decrease from the FY2017 amended budget. The decrease accounts for a leaner budget due to the forecasted capital projects. In addition, no major repairs have been budgeted for City Hall and office expenditures have been decreased. The measure will be accompanied by a purchasing requisition process city-wide to ensure the recommended budget remains in-tact. Further, the City Hall Budget includes funding to further the City's desire for continued marketing and advertising of the City (i.e. Four City Concerts). Included in the City Hall Budget is an appropriation of \$2,500 for the Jonesboro Beautification Commission, \$10,000 for the annual Downtown Development Authority appropriation and the annual payment for Lee Street Park is included.

#### Office of Code Enforcement

The FY2018 proposed Code Enforcement budget is \$68,424.00 which is only a 4.0 percent increase from the FY2017 adopted budget. The primary change to the Code Enforcement budget includes a deduction in the cost associated with the dilapidated house demolition program as handled by the Code Enforcement Office. The FY' 18 budget increase is primarily attributed to increased insurance, salary, etc.

#### Office of Court Services

The FY2018 proposed Court Services budget is \$357,786.00 which is a 3.5 percent increase from the FY2017 adopted budget. The factors attributing to the increase include increased fixed costs and also salary increase. In addition, we are recommending that both the Judge and the Solicitor receive the 2% increase that employees are receiving.

#### Office of Public Works

The FY2018 Public Works Department Budget is \$803,428.00 which is a 7.5% increase from the FY2017 amended budget. The factors attributing to the increase the purchase of a new truck to assist in departmental operations. An additional truck is also being purchased through the Solid Waste enterprise fund., The Public Works Department has one outstanding lease payment. Further, based on events at Lee Street Park, funding is allocated for equipment, supplies & maintenance and overtime for personnel.

#### Police Department

The FY2018 proposed Police Department budget is \$2,245,886.00 which is a 4.5 percent increase from the FY2017 amended budget. The proposed budget provides for no additional staff and the purchase of two (2) Dodge Chargers. The proposed Police Department budget also includes several line item decreases including the fuel usage. Lastly, the proposed budget includes the debt service for the two vehicles purchased last year.

**GENERAL FUND REVENUE SUMMARY**

<b>31.1000</b>	<b>General Property Taxes</b>			
31.1100	<b>Real Property - Current Year</b>	70,000.00	70,000.00	\$70,000.00
31.1200	<b>Real Property - Prior Year</b>	5,000.00	8,000.00	\$5,000.00
31.1300	<b>Personal Property - Current Year</b>	2,000.00	5,000.00	\$5,000.00
31.1310	<b>Motor Vehicle</b>	5,000.00	5,000.00	\$5,000.00
31.1315	<b>TAVT Tax</b>	39,000.00	39,000.00	\$15,000.00
31.1400	<b>Personal Property - Prior Years</b>	0.00	0	\$0.00
31.1600	<b>Real Estate Transfer Tax (intang)</b>	1,000.00	1,000.00	\$1,000.00
31.1610	<b>Recording Transfer Tax</b>	200.00	300.00	\$500.00
31.1700				
31.1710	<b>Electric</b>	240,000.00	240,000.00	\$240,000.00
31.1730	<b>Gas</b>	20,000.00	20,000.00	\$20,000.00
31.1750	<b>Television Cable</b>	30,000.00	40,000.00	\$50,000.00
31.1760	<b>Telephone</b>	40,000.00	40,000.00	\$41,000.00
31.3000				
31.3100	<b>Local Option Sales &amp; Use Taxes</b>	1,400,000.00	1,400,000.00	\$1,500,000.00
31.4000				
31.4200	<b>Alcoholic Beverage Excise Tax</b>	60,000.00	60,000.00	\$60,245.00
31.6000	<b>Business Taxes</b>			
31.6100	<b>Business and Occupation Taxes</b>	200,000.00	225,000.00	\$230,000.00
31.6200	<b>Insurance Premium Taxes</b>	270,000.00	270,000.00	\$270,000.00
31.6300	<b>Financial Institution Taxes</b>	25,000.00	30,000.00	\$30,000.00
31.9500	<b>FIFA</b>	0.00	0.00	\$100.00
<b>Total Tax</b>		<b>\$2,407,200.00</b>	<b>\$2,453,300.00</b>	<b>\$2,542,845.00</b>

<b>32.1000</b>	<b>ALCOHOL FEES</b>			
32.1101	<b>Application Fee</b>	1500.00	1500.00	\$2,500.00
32.1102	<b>Alcohol Background Fee</b>	1,000.00	1,000.00	\$1,000.00
32.1103	<b>Alcohol ID Fee</b>	5,000.00	5,000.00	\$6,000.00
32.1110	<b>Beer/Wine</b>	25,000.00	25,000.00	\$25,000.00
32.1140	<b>Alcohol Temp License Fee</b>	\$2,000.00	3,300.00	\$3,000.00
32.1130	<b>Alcohol Pouring License</b>	\$4,000.00	8,000.00	\$8,000.00
32.2210	<b>Zoning &amp; Land Use</b>	10,000.00	10,000.00	\$7,000.00
32.2230	<b>Signs</b>	4,000.00	5,000.00	\$5,000.00
32.3100				
32.3110	<b>Certificate of Occupancy Permits</b>	2,500.00	2,500.00	\$3,000.00
32.3120	<b>Building Permits</b>	15,000.00	38,000.00	\$41,000.00
32.3130	<b>Plumbing Permits</b>	1,000.00	5,000.00	\$5,000.00
32.3140	<b>Electrical Permits</b>	2,000.00	5,000.00	\$5,000.00
32.3150	<b>Demolition Fee</b>	500.00	500.00	\$500.00
32.3160	<b>HVAC Permits</b>	1,000.00	6,000.00	\$6,000.00
32.3171	<b>Certificate of Appropriateness</b>	300.00	300.00	\$500.00
32.3900	<b>Special Event Permits</b>	0.00	400.00	\$500.00
32.3910	<b>Yard Sale Permits</b>	200.00	200.00	\$200.00
<b>Total Licenses &amp; Permits</b>		<b>\$22,500.00</b>	<b>\$116,700.00</b>	<b>\$119,200.00</b>

33.4150	State Grant Indirect	0.00	40,000.00	\$0.00
33.6100	GMA Wellness Grant	5,000.00	5,000.00	\$4,000.00
	<b>Total Intergovernmental</b>	<b>\$5,000.00</b>	<b>\$45,000.00</b>	<b>\$4,000.00</b>

34.000				
34.1120	Probation Fees	900,000.00	900,000.00	\$900,000.00
34.1910	Election Qualifying Fee	1,000.00	1,000.00	\$0.00
34.1930	Plan Review Fees	3,000.00	3,000.00	\$7,000.00
34.2120	Accident Reports - Misc. Other	15,000.00	15,000.00	\$10,800.00
34.2902	DEA Overtime Reimbursement	17,500.00	\$17,500.00	\$17,500.00
34.5410	AT&T Parking Fees	14,400.00	14,400.00	\$14,400.00
34.6910	Sale of Cemetery Lots	5,000.00	5,000.00	\$3,000.00
34.6920	Burial Fees	500.00	500.00	\$500.00
34.9300	Return Check Fees	0.00	0	\$0.00
	<b>Total Charges For Services</b>	<b>\$956,400.00</b>	<b>\$956,400.00</b>	<b>\$953,200.00</b>

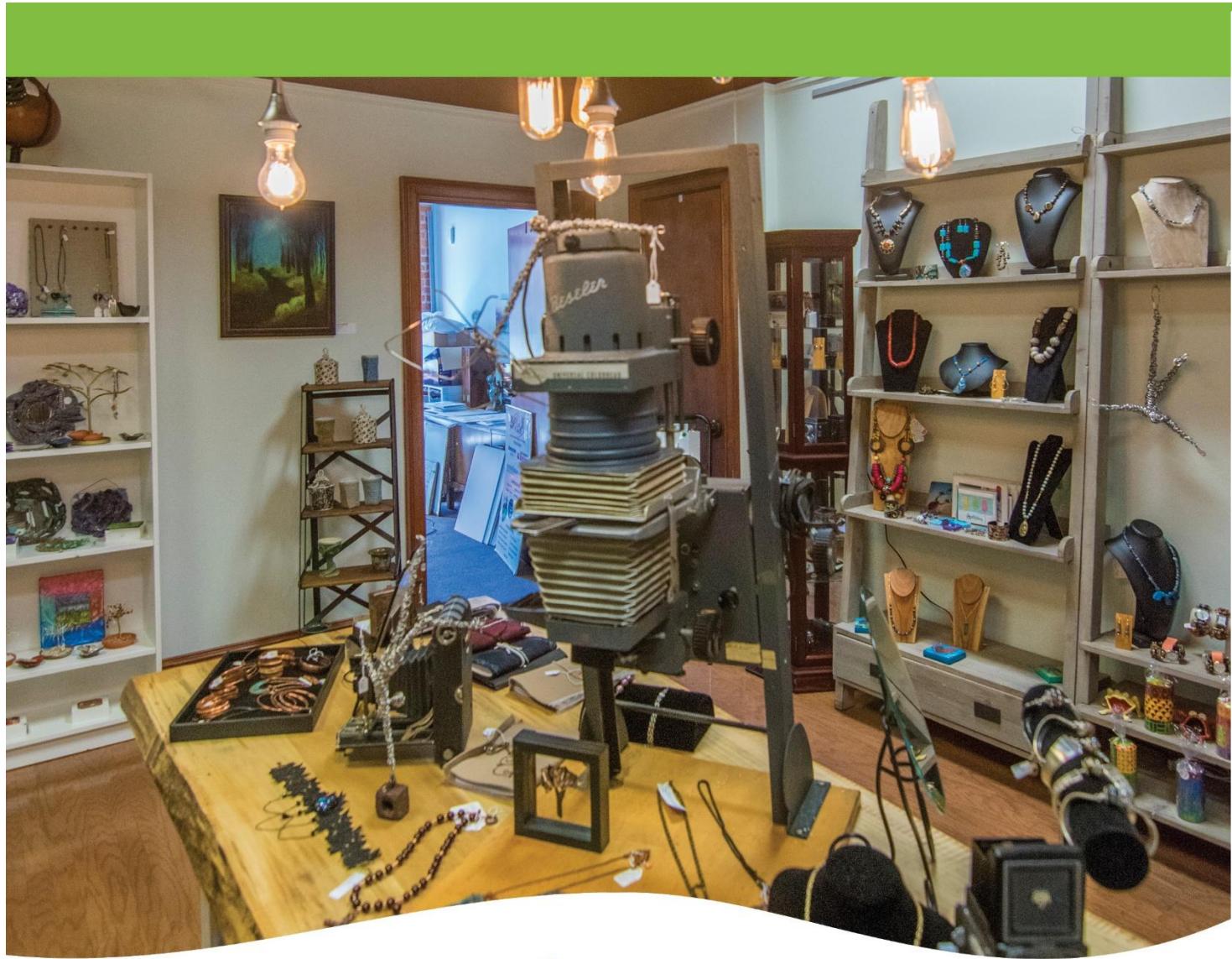
<b>FINES &amp; FORFEITURES</b>				
35.1170	Municipal Court	800,000.00	800,000.00	\$800,000.00
	<b>Total Fines &amp; Forfeitures</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>
<b>INVESTMENT INCOME</b>				
36.1020	Interest Revenues-Cemetery	0.00		
.	Interest Revenues- Payroll	0.00		
36.1070	Interest Revenues-General Fund	1,000.00	1,000.00	\$10,000.00
36.1080	Interest Revenues-Municipal	0.00		\$2,500.00
36.1090	Interest Revenue- Firehouse Museum	0.00		
	<b>Total Investment Income</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$12,500.00</b>
37.1025	Concert Sponsors	25,000.00	35,000.00	\$35,000.00
37.1026	Contributions to Veteran Markers	100.00	100.00	\$100.00
37.1060	Contribution to Firehouse Museum	0.00	0.00	\$0.00
	<b>Total Investment Income</b>	<b>\$25,100.00</b>	<b>\$35,100.00</b>	<b>\$35,100.00</b>

<b>MISCELLANEOUS REVENUE</b>				
38.1010	Park Pavilion Rental	1,386.00	1,386.00	\$1,500.00
38.1011	Lee Street Park Rental	10,000.00	10,000.00	\$4,000.00
38.1020	Fire Station Rental	75,000.00	75,000.00	\$75,000.00
38.1030	Event Vendors	10,000.00	10,000.00	\$13,000.00
38.1100	Rental Property (Cloud Street)	9,000.00	9,000.00	\$9,000.00
38.2001	Disposal Fees	1,000.00	1,000.00	\$1,000.00
38.9000	Miscellaneous Revenue	5,000.00	5,000.00	\$10,600.00
38.9050	Lee Street Concession Stand	4,000.00	4,000.00	\$0.00
38.9100	Transfer of Reserve Funds	0.00	65000.00	\$0.00
38.9300	Towing Fees	12,000.00	12,000.00	\$15,000.00
	<b>Total Miscellaneous Revenue</b>	<b>\$127,386.00</b>	<b>\$192,386.00</b>	<b>\$129,100.00</b>

<b>REVENUE - CAPITAL PROJECTS</b>				
39.2100	<b>Sale of Assets</b>	11,500.00	11,500.00	\$0.00
39.3200	<b>Capital Lease</b>	0.00	0.00	\$129,183.00
<b>Total Revenue - Capital Projects</b>		\$11,500.00	\$11,500.00	\$129,183.00
<b>Total FY' 2018 Revenue</b>		\$4,356,086.00	\$4,611,386.00	\$4,725,128.00



# DEPARTMENTAL BUDGETS



*Great art!*

Our character is not just one of a typical small town, but a Home Town epitomized our People. There is a purity in Jonesboro's charm, one founded on respect for each other, warmth and hospitality! We celebrate our many cultures, and are proud of the progressive nature that truly is ingrained in the Jonesboro Spirit. As each new chapter is written in Jonesboro, the characters include young and old, multiple races and nationalities, local natives and new transplants.



## DEPARTMENTAL BUDGET SUMMARY

DEPARTMENT: CITY HALL	FUND: 1500
SUMMARY OF DEPARTMENT RESPONSIBILITIES:	
<p>City Hall is comprised of four divisions: Administration, Mayor &amp; Council, Human Resources, Finance &amp; Zoning.</p> <p>Administration is responsible for administering the programs and policies established by the City Council. It directs and coordinates the operations of the City and informs and advises the City Council regarding City transactions, existing conditions and future requirements. City Hall handles all permits and licensing, zoning, finance &amp; human resources related activities.</p> <p>The Mayor and Council, as the legislative body, oversees the City at large. The Mayor directs the day-to-day operations.</p>	
<b>BUDGET NOTES:</b>	
PERSONNEL SERVICES  51.1100 SALARIES	This line item covers the elected official's salaries of \$74,000 and four full time employees as well as funding for Firehouse Museum part-time staff member. Also included is the mileage stipend for the City Manager and a 2% increase for all employees. There are no additional position recommended budget. <b>2017 Budget was \$327,500 and the 2017 Budget is set at \$247,000</b>
51.1300 OVERTIME	Line Item covers pay for staff who are required to work special events.
51.2100 INSURANCE	Line item includes health and dental insurance for four full-time employees.
51.2200 SOCIAL SECURITY	Line item is for employer's share of Social Security for City Hall employees and Mayor and Council.
51.2300 MEDICARE	Line item is for employer's share of Medicare for City Hall employees and the Mayor and Council.
51.2400 RETIREMENT	Line item is the City's contribution to the retirement program through GMA for all full-time employees and retirement for the Mayor and Council Members.
51.2600 UNEMPLOYMENT INSURANCE	Administration Department portion of unemployment insurance paid into the State Department of Labor.
51.2700 WORKERS COMPENSATION	Workers Compensation necessary for employees.
52.1210 LEGAL SERVICES	Budgeting that covers our City Attorney fees and other charges for other litigation.

52.1220 AUDIT	Line item is for charges for the annual audit that is required yearly by State law.
52.1230 ENGINEERING FEES	This line item covers fees for all engineering of site plans and plan reviews.
52.1240 INSPECTIONS	This line item is for all inspection fees for buildings, electrical, heating and air, and plumbing when permits are issued.
52.1290 OTHER PROFESSIONAL SERVICES	This line item covers fees for Municipal Code updates, alarm company monitoring services which also monitor the telephone system and other professional cost.
52.1300 IT SERVICES	This line item covers the yearly fee for services from Sophicity who maintains all our computer hardware.
52.1310 PAYROLL PROCESSING	Fees from ADP who processes our payroll, pays all taxes, unemployment insurance, child support payments, bankruptcy payments, quarterly taxes, and W-2 forms. Also reporting that is required for the Affordable Care Act.
52.1320 BANK FEES - CREDIT CARD PAYMENTS	Line item will be for charges from SunTrust for credit card payments we collect.
52.1330 SOFTWARE SUPPORT	This line item covers our software support with Tyler Technology.
52.2250 PEST CONTROL SERVICES	This line item covers the monthly fee of \$30 from Taylor Exterminating. This covers City Hall, the Firehouse Museum and the rental house on Cloud Street.
52.2310 RENTAL OF LAND	This line item covers the right of way rental for Norfolk Southern Railroad.
52.2321 CITY EVENTS	This line item will cover summer concerts, Christmas Lighting Event, Jonesboro Days and Business Breakfast Meetings.
52.2330 RENTAL OF POSTAGE METER/COPY MACHINE	This line item covers the cost of leasing from Konica Minolta our copier and the postage meter from Pitney Bowes.
OTHER PURCHASED SERVICES	This line item is for insurance coverage for our general liability, public officials, auto, and property.
52.3100 INSURANCE (NON-BENEFIT)	
52.3210 TELEPHONE	The line item is for the City Hall telephone service.

52.3211 TELEPHONE FIREHOUSE MUSEUM	This line item covers the cost of the telephone service at the Firehouse Museum.
52.3230 CELLULAR PHONES	This line item is for three cellular phones, Mayor Day, City Manager Ricky Clark and Executive Assistant Cable Brooks.
52.3260 POSTAGE	This line item covers cost of postage for all mailings from City Hall that covers such items as taxes, business license renewals, issued business licenses, all official correspondence, etc.
52.3310 LEGAL NOTICES	This line item covers all Public Notices that are required to be published in the legal organ newspaper.
52.3330 PROMOTIONAL ADVERTISING	This line item covers advertising that promotes the city events.
52.3410 ELECTIONS	This line item covers the cost of ordering ballots and fees for programming machines.
52.3420 NEWSLETTER	This line item is for the cost of printing and mailing the City's Newsletter.
52.3500 TRAVEL EXPENSE	This line item covers travel expense for elected officials and city hall staff for schools and conferences to cover mileage, hotel accommodations and meals.
52.3600 DUES & FEES	This line item is for membership fees for the Georgia Municipal Association, Clayton County Chamber of Commerce, Clayton County Municipal Association functions and also professional memberships for City Hall Staff.
52.3700 EDUCATION & TRAINING	This line item is for training classes for both elected officials and city hall staff.
52.3701 GMA WELLNESS PROGRAM	City has been awarded the wellness grant again from GMA. The grant was in the amount of \$4,000 and will be used for breakfast or luncheons for city employees to receive information of health and wellness programs offered.
52.3851 POLL WORKERS	This line item covers the cost of the election manager and election clerks. No election is scheduled for 2018.
52.3905 SPECIAL EVENTS	This line item covers some expense for City Employee Christmas Breakfast or luncheon. Gift cards for employees (Christmas). Flowers (funerals, etc.) Last year this line item was used for the fireworks display at the 4 <sup>th</sup> of July concert. Plans are to have a fireworks display again for 2018.

<b>SUPPLIES</b>	This line item covers all office supplies and cleaning supplies for City Hall.
<b>53.1110 OFFICE &amp; BUILDING SUPPLIES</b>	
<b>53.1111 OFFICE SUPPLIES FOR FIREHOUSE MUSEUM</b>	This line item covers supplies for the Museum. .
<b>53.1115 NEIGHBORHOOD WATCH</b>	This line item covers expenses generated from Neighborhood Watch.
<b>53.1171 BUILDING MAINTENANCE</b>	Line item covers any maintenance related expenses at City Hall. This line item also covers routine maintenance of both the Firehouse Museum & City Hall.
<b>ENERGY</b>	This line item covers payments to CCWA for services to City Hall.
<b>53.1210 WATER/SEWERAGE</b>	
<b>53.1211 WATER/SEWERAGE FIREHOUSE MUSEUM</b>	This line item covers payments to the CCWA for services to the Firehouse Museum.
<b>53.1212 WATER/SEWERAGE CLOUD STREET</b>	
<b>53.1220 NATURAL GAS</b>	This line item cover payments to Gas South for City Hall.
<b>53.1230 ELECTRIC</b>	This line item covers payments to Georgia Power for the City Hall
<b>53.1231 ELECTRICITY FOR FIREHOUSE MUSEUM</b>	This line item is for payment to Georgia Power for the Firehouse Museum.
<b>53.1232 NATURAL GAS FIREHOUSE MUSEUM</b>	This line item is for payment to Georgia Power for the Firehouse Museum.
<b>SMALL EQUIPMENT</b>	This line item is for computer equipment and/or maintenance for City Hall.
<b>53.1610 COMPUTER EQUIPMENT/MAINTENANC E</b>	
<b>53.1620 FURNITURE OR FIXTURES</b>	This item item covers furniture and fixtures for City Hall.

53.1690 <b>BEAUTIFICATION COMMISSION</b>	This item item covers expenses generated by the newly formed Jonesboro Beautification Commission.
53.1700 <b>SUPPLIES FOR LEE STREET PARK</b>	Line item is for concession stand purchases
54.2200 <b>VEHICLE PURCHASE</b>	No vehicle requested within the FY' 18 Budget.
54.2301 <b>FURNITURE &amp; FIXTURES</b>	Line Item covers furniture and fixtures at Lee Street Park.
57.9000 <b>CONTINGENCY</b>	This line item can be used for an unexpected non-budgeted expense and the funds will be moved to that line item. .
58.1301 <b>CAPITAL EXPENSE</b>	No payments.
58.2300 <b>INTEREST - LEE STREET PARK</b>	This Line Item covers interest payments for Lee Street Park.

**DEPT. 1500 – ADMINISTRATION (LINE ITEM DETAIL)**

Acct#	Account Name	2017 Approved	Amended FY' 17	Requested FY' 18
<b>51.1000 PERSONAL SERVICES – SALARIES &amp; WAGES</b>				
51.1100	Regular Employees	\$247,000.00	\$247,000.00	\$270,700.00
51.1100	Mayor and Council	\$67,200.00	\$67,200.00	\$74,000.00
51.1300	Overtime	\$2,000.00	\$6,000.00	\$6,000.00

<b>51.2000 PERSONAL SERVICES – EMPLOYEE BENEFITS</b>				
51.2100	Group Insurance	\$34,400.00	\$34,400.00	\$41,578.00
51.2200	Social Security (FICA) Contributions	\$15,400.00	\$15,400.00	\$20,000.00
51.2300	Medicare	\$3,800.00	\$3,800.00	\$5,000.00
	Social Security (FICA) Contributions - Mayor & Council	\$4,170.00	\$4,170.00	\$5,000.00
	Medicare - Mayor & Council	\$1,000.00	\$1,000.00	\$1,000.00
51.2400	Retirement Contributions	\$22,774.00	\$22,774.00	\$21,000.00
51.2600	Unemployment Insurance	\$3,500.00	\$3,500.00	\$2,800.00
51.2700	Worker's Compensation	\$2,000.00	\$4,000.00	\$5,000.00
<b>TOTAL PERSONAL SERVICES AND EMPLOYEE BENEFITS</b>		<b>\$403,244.00</b>	<b>\$409,244.00</b>	<b>\$452,078.00</b>

<b>52.1000 PURCHASED PROFESSIONAL &amp; TECH SERVICES</b>				
<b>52.1200 PROFESSIONAL</b>				
52.1210	Legal Expense	\$65,000.00	\$65,000.00	\$65,000.00
52.1220	Audit	\$20,000.00	\$26,000.00	\$26,000.00
52.1230	Planning/Development/Engineering	\$40,000.00	\$65,000.00	\$55,000.00
52.1240	Inspections	\$5,000.00	\$32,000.00	\$5,000.00
52.1290	Other Professional Services	\$10,000.00	\$35,000.00	\$20,000.00
52.1300	IT Services	\$25,000.00	\$25,000.00	\$25,000.00
52.1310	Payroll Processing	\$16,000.00	\$16,000.00	\$16,000.00
52.1320	Bank Fees for Credit Cards	\$2,000.00	\$2,000.00	\$2,000.00
52.1330	Software Support	\$9,000.00	\$9,000.00	\$8,000.00

<b>TOTAL PROFESSIONAL SERVICES</b>	\$192,000.00	\$275,000.00	\$222,000.00
	0	0	

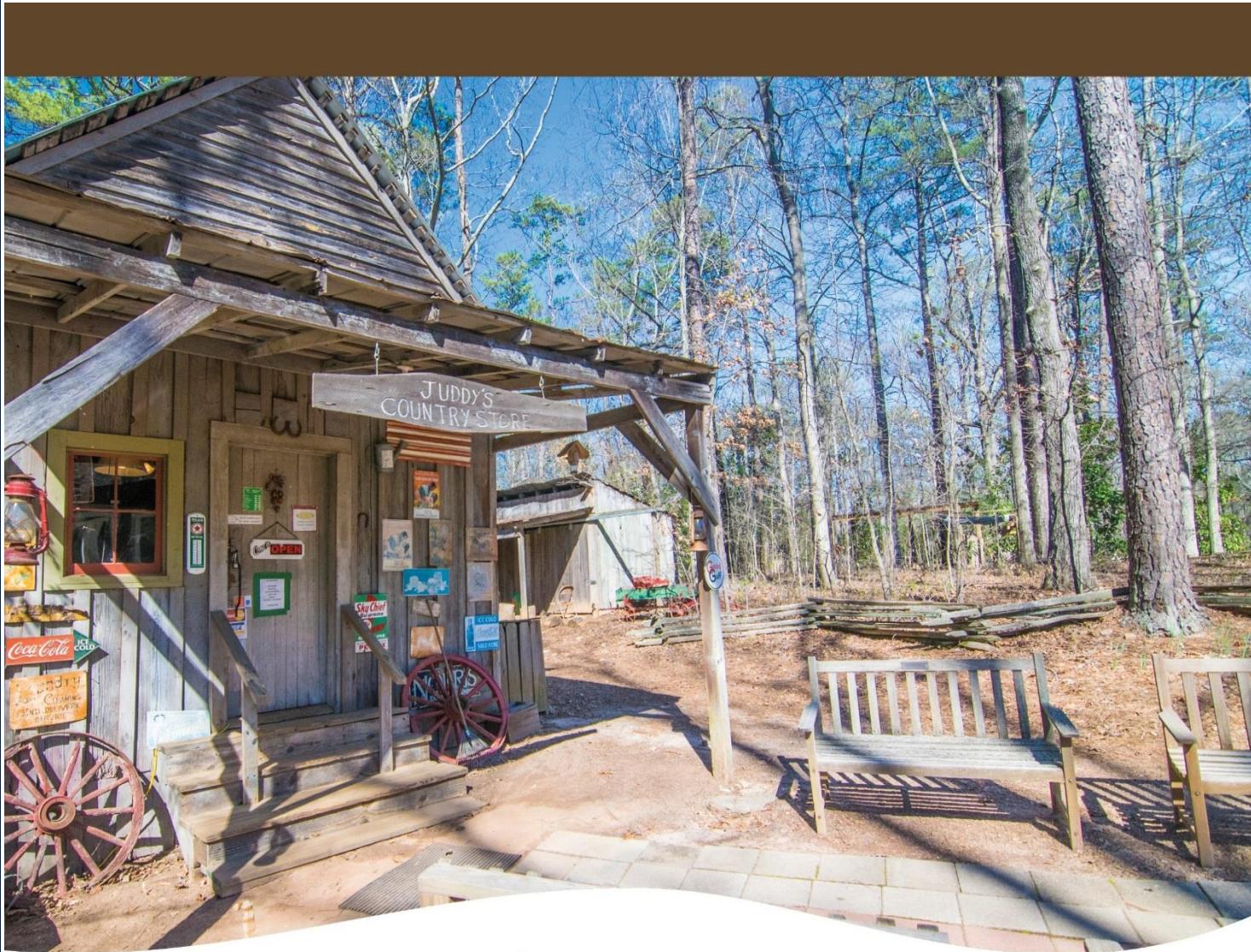
52.2200				
52.2250	Pest Control	\$400.00	\$400.00	\$500.00
<b>52.2300 RENTALS</b>				
52.2310	Rental of Land	\$1,200.00	\$1,200.00	\$3,000.00
52.2321	City Events	\$45,000.00	\$65,000.00	\$55,000.00
52.2330	Rental of Copiers/Maintenance	\$8,000.00	\$8,000.00	\$8,000.00
52.3000				
52.3100	Insurance, other than employee benefits	\$27,000.00	\$40,000.00	\$40,000.00
<b>52.3200</b>				
52.3210	Telephone	\$4,440.00	\$4,440.00	\$5,000.00
52.3211	Telephone Firehouse Museum	\$1,380.00	\$1,380.00	\$1,300.00
52.3230	Cellular Phones	\$2,000.00	\$2,000.00	\$2,000.00
52.3260	Postage	\$6,000.00	\$6,000.00	\$6,000.00
52.3290	Other	\$0.00	\$0.00	\$0.00
<b>52.3300 ADVERTISING</b>				
52.3310	Legal Notices	\$4,000.00	\$6,000.00	\$6,000.00
52.3330	Advertising	\$20,000.00	\$20,000.00	\$15,000.00
<b>52.3400 PRINTING &amp; BINDING</b>				
52.3410	Elections	\$3,000.00	\$6,500.00	\$0.00
52.3420	Newsletter	\$8,000.00	\$8,000.00	\$8,000.00
52.3500	Travel	\$16,000.00	\$16,000.00	\$14,000.00
52.3600	Dues and Fees	\$6,000.00	\$9,000.00	\$9,000.00
52.3700	Education & Training	\$10,000.00	\$10,000.00	\$8,000.00
52.3701	GMA Wellness Program	\$4,000.00	\$4,000.00	\$4,000.00
52.3851	Poll Workers	\$1,500.00	\$1,500.00	\$0.00
52.3905	Special Events	\$16,000.00	\$16,000.00	\$14,000.00
<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>		\$183,920.00	\$225,420.00	\$198,800.00

<b>53.1000 SUPPLIES</b>				
53.1100	General Supplies & Material			
53.1110	Office and Building Supplies	\$18,000.00	\$18,000.00	\$15,000.00
53.1111	Supplies for Firehouse Museum	\$1,000.00	\$1,000.00	\$1,000.00
53.1150	Supplies for Neighborhood Watch	\$1,000.00	\$1,000.00	\$500.00
53.1171	Building Maintenance	\$20,000.00	\$20,000.00	\$5,000.00
<b>53.1200 ENERGY</b>				
53.1210	Water/Sewerage	\$1,000.00	\$1,000.00	\$1,000.00

53.1211	Water/Sewerage Firehouse Museum	\$800.00	\$800.00	\$800.00
53.1212	Water/Sewerage Cloud Street	\$400.00	\$700.00	\$700.00
53.1220	Natural Gas	\$3,500.00	\$3,500.00	\$3,500.00
53.1230	Electricity	\$6,000.00	\$6,000.00	\$6,000.00
53.1231	Electricity Firehouse Museum	\$4,000.00	\$4,000.00	\$4,000.00
53.1232	Natural Gas Firehouse Museum	\$2,000.00	\$2,000.00	\$2,000.00
53.1610	Computer Equip/Maint. (less than \$5000)	\$6,000.00	\$6,000.00	\$5,000.00
53.1620	Furniture/Fixtures	\$5,000.00	\$5,000.00	\$2,500.00
53.1700	Supplies/Lee Street Park	\$6,000.00	\$6,000.00	\$4,000.00
53.1690	Beautification Commission	\$5,000.00	\$5,000.00	\$2,500.00
<b>TOTAL SUPPLIES/ENERGY/SMALL EQUIPMENT</b>		<b>\$79,700.00</b>	<b>\$80,000.00</b>	<b>\$53,500.00</b>

54.1300	Property Purchase	\$0.00	\$65,000.00	\$0.00
54.2200	Vehicle Purchase	\$0.00		
54.2301	Furniture & Fixtures	\$0.00		
	Transfer to Reserve (Municipal Complex)			\$80,000.00
<b>INTERGOVERNMENTAL</b>				
57.2100	Payments to Downtown Develop. Authority	\$10,000.00	\$10,000.00	\$10,000.00
57.4001	Returned Checks	\$0.00	\$500.00	\$500.00
57.9000	Contingencies	\$15,000.00	\$15,000.00	\$15,000.00
<b>TOTAL INTERGOVERNMENTAL</b>		<b>\$25,000.00</b>	<b>\$140,000.00</b>	<b>\$105,500.00</b>

58.1000	Debt Service Principal			
58.1200	Capital Lease - Principle			
58.1212	Vehicle Lease	\$0.00	\$0.00	\$0.00
58.1230	Other Debt - Fire Station	\$0.00		\$0.00
58.1301	Lee Street Park URD payment	\$150,000.00	\$150,000.00	\$150,000.00
		0	0	
58.2300	Other Debt Building - Interest on Fire Station	\$0.00	\$0.00	\$0.00
58.2301	Interest Lee Street Park URD	\$68,385.00	\$68,385.00	\$65,000.00
<b>TOTAL DEBT SERVICE</b>		<b>\$218,385.00</b>	<b>\$218,385.00</b>	<b>\$215,000.00</b>
<b>TOTAL EXPENDITURES</b>				
		\$1,102,249.00	\$1,298,549.00	\$1,246,878.00



Attachment: FY18 Budget Book - FINAL (1189 : FY'18 Budget Presentation)

## Great stories!

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Jonesboro

<b>DEPARTMENT:</b> COURT SERVICES	<b>FUND:</b> 2500
<b>SUMMARY OF DEPARTMENT RESPONSIBILITIES:</b>	
The Court Services consists of the Clerk of Court, Probation Officers, Probation Supervisor and Intake Officer.	
Court Services; specifically, the Court Clerks are responsible for the processing and filing of all Court related documents, management of all judicial proceedings, complying with open records request, validation of citations and warrants, GCIC compliance of warrant entry and removal, mandated reporting to Georgia Department of Transportation of traffic violation adjudicated in Municipal Court. Probation is responsible for the registering of violators, case file management of probation cases, conducting daily reporting of probationers, GCIC compliance, compliance with the Georgia Department of Community Supervision, receiving and accounting for probation fines collected, conducting interviews of probationers and case file maintenance.	
<b>BUDGET NOTES:</b>	
<b>PERSONNEL SERVICES</b>  51.1100 SALARIES	Line Item is for salaries for the Court Clerk. The position of part-time court clerk has not been funded for FY 18.
51.2100 INSURANCE	Line item is for health, dental and life for Court Services.
51.2200 SOCIAL SECURITY	Line item is for city's portion of employee's social security.
51.2300 MEDICARE	Line item is for city's portion of Medicare.
51.2400 RETIREMENT	Line Item is for Employee Retirement Benefits.
<b>PROFESSIONAL SERVICES/CONTRACT SERVICES</b>  52.1290 JUDGE	Yearly salary for Municipal Court Judge.
52.1291 SOLICITOR	Yearly salary for Municipal Court Solicitor
52.1320 COURT REPORTER/INTERPRETER S	This expense line item covers the cost of hiring mainly an interpreter.
52.3310 LEGAL NOTICES	Line items covers mandated legal notices for certain arrests.

52.3500 TRAVEL	Line item covers cost of mileage, hotel, and meals . Some travel expense for this Department were included in the Police Department's Budget line item by Chief Allen.
52.3600 DUES AND FEES	Line item covers cost of membership dues for Court Services.
52.3700 EDUCATION AND TRAINING	Line item covers expense for all conferences and training classes.

Acct#	Account Name	2017 Approved	Amended FY' 17	Requested FY' 18	Recommended FY' 18
<b>51.1000 PERSONAL SERVICES – SALARIES &amp; WAGES</b>					
51.1100	Regular Employees	\$204,500.00	\$204,500.00	\$189,220.00	\$192,000.00
51.2100	Group Insurance	\$38,000.00	\$38,000.00	\$43,700.00	\$62,436.00
51.2200	Social Security (FICA) Contributions	\$12,800.00	\$12,800.00	\$12,800.00	\$12,000.00
51.2300	Medicare	\$3,800.00	\$3,800.00	\$3,800.00	\$3,000.00
51.2400	Retirement Contributions	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>TOTAL PERSONAL SERVICES AND EMPLOYEE BENEFITS</b>		<b>\$265,100.0 0</b>	<b>\$265,100.0 0</b>	\$255,520.00	\$275,436.00
<b>52.1000 PURCHASED PROFESSIONAL &amp; TECH SERVICES</b>					
<b>52.1200 PROFESSIONAL</b>					
52.1290	Judge Salary	\$42,700.00	\$42,700.00	\$42,700.00	\$43,600.00
52.1291	Solicitor Salary	\$34,700.00	\$34,700.00	\$34,700.00	\$35,400.00
52.1320	Court Reporter/Interpreter	\$500.00	\$500.00	\$500.00	\$1,000.00
<b>Total Professional Services</b>		<b>\$77,900.00</b>	<b>\$77,900.00</b>	\$77,900.00	\$80,000.00
<b>52.3280 Credit Card Merchant Fee</b>					
52.3310	Legal Notices	\$400.00	\$400.00	\$400.00	\$400.00
52.3500	Travel	\$500.00	\$500.00	\$500.00	\$500.00
52.3600	Dues and Fees	\$750.00	\$750.00	\$750.00	\$750.00
52.3700	Education & Training	\$1,000.00	\$1,000.00	\$1,000.00	\$700.00
<b>Total Services</b>		<b>\$2,650.00</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>	<b>\$2,350.00</b>
<b>TOTAL BUDGET</b>		<b>\$345,650.0 0</b>	<b>\$345,650.0 0</b>	<b>\$336,070.0 0</b>	<b>\$357,786.00</b>

<b>DEPARTMENT:</b> <b>POLICE DEPARTMENT</b>	<b>FUND:</b> <b>3200</b>
<b>SUMMARY OF DEPARTMENT RESPONSIBILITIES:</b>	
<p>The Police Department, under the direction of the Chief of Police, develops and implements programs to deter crime and to protect life and property in Jonesboro. Specific departmental responsibilities are:</p> <ul style="list-style-type: none"> <li>1) To reduce violent crime and gang-related activities through enhanced enforcement activities and crime prevention programs.</li> <li>2) To increase the safety of residents and to decrease crime throughout Jonesboro neighborhoods.</li> <li>3) To increase the safety of youth and reduce juvenile crime through crime prevention and intervention programs.</li> <li>4) To enhance crime fighting and prevention tools and efforts through diverse recruitment, training, and retention of high quality officers, technology and equipment, and capital improvements.</li> </ul>	
<b>BUDGET NOTES AS PROVIDED BY CHIEF ALLEN:</b>	
<b>PERSONNEL SERVICES</b>  <b>51.1100 SALARIES</b>	This line item covers personnel within the Police Department. There are no additional positions budgeted for FY' 18. Based on the current staffing level, I feel we are optimized for the most efficient and effective level of service and I do not project a need to add additional personnel. The overall goal would be to maintain current staffing levels and replace existing personnel as required through attrition, retirement, termination and/or resignation.
<b>51.1300 OVERTIME</b>	It shall be the responsibility of the Chief to monitor overtime expenditures to prevent exceeding the budgeted amount. Chief Allen has incorporated a system in which employees are granted compensation time if normal work hours are exceeded. This has been proven to be an effective method of compensation with the police department. However, due to the increasing number of City sponsored events the overtime budget may be effected in 2018. It has been generally agreed upon that when City sponsored events are held and additional officers are required to work the event, the officers will be paid at their overtime rate.
<b>51.1310 OVERTIME DEA</b>	This line item is for the personnel assigned to the DEA. This is offset by the revenue line item.
<b>51.2100 INSURANCE</b>	Health and dental insurance for Police Department.
<b>51.2200 SOCIAL SECURITY</b>	This line item is for the city's share of employees Social Security

51.2300 MEDICARE	This line item is for the city's share of the employees Medicare.
51.2400 RETIREMENT	City contribution for employee's retirement through Georgia Municipal Association.
51.2600 UNEMPLOYMENT INSURANCE	Police Department share for entire department.
51.2700 WORKERS COMP	Workers Compensation.
PURCHASED/CONTRACT SERVICES	Computer support will be charged through Technology Fees.
52.1300 IT SERVICES	
52.1330 SOFTWARE SUPPORT	Fees for software support for Police Department covers Mega Path, Georgia Technology Authority, Bell South (A T & T) G.C.I.C.
52.1340 DRUG TESTING	Line item is used to purchase drug testing kits used by the Probation Office.
52.1350 BACKGROUND INVESTIGATIONS	Fees for conducting some background investigation using Thomason Rueters, Inc.
52.2230 COMPUTER EQUIPMENT	Line item cover small equipment purchases, (keyboards, mouse, etc.)
52.2250 PEST CONTROL	Covers \$30 a month for pest control - Taylor Exterminating.
52.2330 RENTAL COPIER/POSTAGE METER	Line item covers the monthly fee for copier and postage machine
52.3100 INSURANCE	This line item covers liability, property, public official's liability insurance. . .
52.3210 TELEPHONE	also covers replace telephones and repairs. Service is being changed to Comcast.
52.3230 CELLULAR PHONES	Verizon cellular telephones
52.3260 POSTAGE	Postage services for the Police Department.
52.3310 LEGAL NOTICES	Line item is for required legal notices for DUI's etc.
52.3500 TRAVEL	Staff travel expense (hotel, gas, meals) for training and conferences.
52.3600 DUES AND FEES	Membership fees for Chief Association. This also covers several membership dues for the Police Department.
52.3700 EDUCATION AND TRAINING	This line item is reserved for training expenses when officers attend out of state training. Typically, specific seminars and conferences are budgeted for and any additional training depends on the amount of funds available in the item. Chief Allen will monitor the line item to ensure that the training costs are specifically assigned to the budgeted

	conferences. With the inception of a training officer, cost for outside training can be minimized and restricted to an as needed basis.
<b>SUPPLIES</b>  <b>53.1110 OFFICE SUPPLIES</b>	Chief Allen has issued a strict ordering policy for office and building supplies. Office staff has been encouraged to be extremely thrifty in their usage of supplies. Every employee is making a conscious effort to reduce spending and certain supplies that are considered a luxury are being eliminated from future orders. Also, the police department is converting more to electronic transmission and maintaining an electronic file in place of hardcopies
<b>53.1130 UNIFORMS</b>	The costs of uniforms are directly attributed to turnover and replacement officers. A newly hired officer costs approximately \$700.00 to \$750.00 dollars to outfit.
<b>53.1140 VEHICLE/EQUIPMENT PARTS</b>	This line item is for vehicle equipment and parts that are ordered by Public Works.
<b>53.1141 EQUIPMENT</b>	Line item to cover additional equipment expense for vehicles.
<b>53.1171 BUILDING MAINTENANCE</b>	Line item covers building maintenance.
<b>53.1210 WATER/SEWER</b>	Payments are made to the Clayton County Water Authority
<b>53.1220 NATURAL GAS</b>	Payments are made to Gas South.
<b>53.1230 ELECTRIC</b>	Payments are made to the Georgia Power Company.
<b>53.1270 GASOLINE</b>	This line item is directly affected by the cost of crude oil and the gasoline manufacturing. This market is extremely hard to predict and anticipate projected costs. The objective of the police department is to remain operational with the approved line item that has been budgeted for 2018 in conjunction with this significant reduction in the budgeted amount. The goal for the police department is to maximize fuel efficiency and directives have been issued to the officers to eliminate idling vehicles and cease unnecessary travel. Through the combined efforts of all personnel the police department will remain under budget in this line item.
<b>53.1610 COMPUTER EQUIP.</b>	Items will be budgeted under the Technology Fee.
<b>53.1620 FURNITURE/FIXTURES</b>	
<b>53.1690 OTHER SMALL EQUIPMENT</b>	No funds budgeted
<b>54.1200 SITE IMPROVEMENTS</b>	Additional improvements to Police Department.
<b>54.2000 MACHINERY &amp; EQUIPMENT</b>	Police Department Equipment.
<b>54.2200</b>	This line item covers the cost of two additional vehicles for the Police Department expiring in 2017.

<b>CAPITAL OUTLAY - VEHICLES</b>	
<b>DEBT SERVICES</b>	Lease payment(s) through GMA Lease Program.
<b>58.1220 VEHICLES- LEASE</b>	Interest payments for leased vehicles.
<b>58.1220 INTEREST</b>	No funds are budgeted as the Police Department is paid for in full.
<b>58.1300 OTHER DEBT BUILDING</b>	N/A
<b>58.2300 OTHER DEBT INTEREST</b>	



Acct#	Account Name	2017 Approved	Amended FY' 17	Requested FY' 18	Recommended FY' 18
<b>51.1000 PERSONAL SERVICES - SALARIES &amp; WAGES</b>					
51.1100	Regular Employees	1,283,000.00	\$1,283,000.00	\$1,308,660.00	\$1,308,660.00
51.1300	Overtime	15,000.00	20,000.00	\$25,000.00	\$20,000.00
51.1310	Overtime (DEA)	17,500.00	17500.00	\$17,500.00	\$17,500.00
<b>51.2000</b>					
51.2100	Group Insurance	220,000.00	\$220,000.00	\$253,000.00	\$284,766.00
51.2200	Social Security (FICA) Contributions	80,000.00	\$80,000.00	\$80,000.00	\$80,000.00
51.2300	Medicare	19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
51.2400	Retirement Contributions	61,274.00	\$61,274.00	\$61,274.00	\$53,300.00
51.2600	Unemployment Insurance	7,000.00	\$7,000.00	\$7,000.00	\$6,000.00
51.2700	Worker's Compensation	40,500.00	\$40,500.00	\$40,500.00	\$40,500.00
<b>TOTAL PERSONAL SERVICES AND EMPLOYEE BENEFITS</b>		<b>1,743,274.00</b>	<b>\$1,748,274.00</b>	<b>\$1,811,934.00</b>	<b>\$1,829,726.00</b>

<b>52.1000 PURCHASED PROFESSIONAL &amp; TECH SERVICES</b>					
<b>52.1200 PROFESSIONAL</b>					
52.1330	Software Support	6,000.00	\$6,000.00	\$4,000.00	\$4,000.00
52.1340	Drug Testing	3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
52.1350	Background Investigation(s)	1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
<b>52.2000 PURCHASED PROPERTY SERVICES</b>					
<b>52.2200 REPAIRS &amp; MAINTENANCE</b>					
52.2230	Computer	500.00	\$500.00	\$500.00	\$500.00
52.2250	Pest Control	360.00	\$360.00	\$360.00	\$360.00
<b>52.2300</b>					
<b>Rentals</b>					
52.2330	Rental of copiers/maintenance	3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
<b>52.3000</b>					
<b>Other Purchased Services</b>					

52.3100	Insurance, other than employee benefits	67,000.00	\$67,000.00	\$67,000.00	\$67,000.00
<b>52.3200</b>	<b>Communications</b>				
52.3210	Telephone	8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
52.3230	Cellular Telephones	21,000.00	\$21,000.00	\$15,000.00	\$15,000.00
52.3260	Postage	3,000.00	\$3,000.00	\$3,500.00	\$3,500.00
52.3310	Legal Notices	2,000.00	\$2,000.00	\$1,000.00	\$1,000.00
52.3500	Travel	9,000.00	\$9,000.00	\$6,000.00	\$6,000.00
52.3600	Dues and Fees	1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
52.3700	Education & Training	6,000.00	\$6,000.00	\$4,000.00	\$4,000.00
<b>TOTAL PURCHASED/CONTRACTED SERVICES</b>		<b>\$132,360.00</b>	<b>\$132,360.00</b>	<b>\$118,860.00</b>	<b>\$118,860.00</b>

<b>53.1000</b>	<b>SUPPLIES</b>				
53.1110	Office and Building Supplies	25,000.00	\$25,000.00	\$15,000.00	\$15,000.00
53.1130	Uniforms	20,000.00	\$20,000.00	\$15,000.00	\$15,000.00
53.1140	Vehicles/Equipment Parts	30,000.00	\$30,000.00	\$25,000.00	\$20,000.00
53.1141	Equipment Parts	5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
53.1171	Building Maintenance	4,000.00	\$4,000.00	\$1,000.00	\$1,000.00
<b>TOTAL SUPPLIES</b>		<b>84,000.00</b>	<b>84,000.00</b>	<b>\$61,000.00</b>	<b>\$56,000.00</b>

<b>53.1200</b>	<b>Energy</b>				
53.1210	Water/Sewerage	2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
53.1220	Natural Gas	3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
53.1230	Electricity	15,300.00	\$15,300.00	\$15,300.00	\$15,300.00
53.1270	Gasoline/Diesel	70,000.00	\$70,000.00	\$70,000.00	\$65,000.00
<b>TOTAL ENERGY</b>		<b>90,300.00</b>	<b>\$90,300.00</b>	<b>\$90,300.00</b>	<b>\$85,300.00</b>

<b>SMALL EQUIPMENT</b>					
53.1610	Computer Equip/Maintenance (less than \$5000)	0.00		\$0.00	\$0.00
53.1620	Furniture & Fixtures (less than \$5000)	0.00		\$0.00	\$0.00
53.1690	Other Small Equipment (less than \$5000)	0.00		\$0.00	\$0.00
<b>TOTAL SMALL EQUIPMENT</b>			<b>0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>54.1000</b>	<b>PROPERTY</b>				
54.1200	Site Improvements	5,000.00	5,000.00	<b>\$1,000.00</b>	\$1,000.00
54.2000	Equipment	10,000.00	10,000.00	\$10,000.00	\$2,000.00
54.2200	Capital Outlay Vehicle	0.00	0.00	\$95,000.00	\$95,000.00
54.2201	Vehicle Equipment	0.00	0.00		
54.2400	Computers	0.00	0		
54.2410	Hardware	0.00	0		
<b>Total Capital Outlay</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>\$106,000.00</b>	<b>\$98,000.00</b>
<b>58.1000</b>	<b>Principal</b>				
<b>58.1200</b>	<b>Capital Lease - Principle</b>				
58.1210	Lease - Machinery	0.00	0		
58.1220	Lease - Vehicles	76,100.00	76,100.00		\$55,000.00
58.2220	Other Debt -Vehicle Interest	5,000.00	5,000.00		\$3,000.00
58.1230	Lease - Other	0.00	0.00		
58.1300	Other Debt - Building	0.00	0.00		
58.2300	Other Debt Building - Interest	0.00	0.00		
<b>TOTAL DEBT SERVICE</b>		<b>81,100.00</b>	<b>\$81,100.00</b>	<b>\$0.00</b>	<b>\$58,000.00</b>
<b>TOTAL EXPENDITURES</b>		<b>2,146,034.00</b>	<b>2,151,034.00</b>	<b>\$2,188,094.00</b>	<b>\$2,245,886.00</b>

DEPARTMENT:	FUND:
PUBLIC WORKS	3200
SUMMARY OF DEPARTMENT RESPONSIBILITIES:	
<p>The Public Works Department strives to improve the condition of the City's infrastructure by effectively managing City roadways, drainage structures, alleyways, street lights, street signs, pavement markings, traffic signals and City-owned buildings.</p> <p>The Department also includes Fleet Maintenance &amp; Street Services. Street Services is responsible for maintenance and repair work on City streets through routine maintenance, major maintenance, concrete pavement rehabilitation and also responds during inclement weather and other emergencies.</p>	
<b>BUDGET NOTES:</b>	
PERSONNEL SERVICES	This line item covers personnel services. It includes a 2% increase.
51.1100 SALARIES	
51.1300 OVERTIME	This line item covers any overtime required by Public Works Personnel.
51.2100 GROUP INSURANCE	Health insurance for employees.
51.2200 SOCIAL SECURITY	City's share of Social Security.
21.2300 MEDICARE	City's share of Medicare.
51.2400 RETIREMENT	City contribution for employee's retirement through Georgia Municipal Association.
51.2600 UNEMPLOYMENT INSURANCE	This is paid with our payroll taxes into the Department of Labor.
51.2700 WORKERS COMP	Workers Compensation Insurance.
52.2110 DISPOSAL	Landfill fees are used for disposal of leaf and limbs, items the city picks up for residents, etc.
52.2160 TREE REMOVAL	Tree removal costs for those issues that City staff is unable to remove.
52.2210 STREET MAINTENANCE	Repair and maintenance of equipment.
52.3100 INSURANCE	(non benefit). Insurance is for Property and Casualty.
52.3210 TELEPHONE	Telephone services at Public Works and also internet service. (Comcast)

52.3230 CELLULAR PHONES	Line item covers both the Public Works Director's cell phone and the City Mechanic.
52.3500 TRAVEL	Travel expense for school or conferences.
52.3600 DUES/FEES	Membership fees.
52.3700 EDUCATION & TRAINING	Conferences and training.
53.1110 OFFICE SUPPLIES	Office Supplies for entire department.
52.1111 TOOLS	Purchase of new tools for shop.
53.1130 UNIFORMS	Uniform expense
53.1140 VEHICLE PARTS	Line item covers equipment and parts needed for vehicle repairs.
53.1141 MOWER EQUIPMENT PARTS	Parts and Supplies for weed eaters, lawnmower blades, belts, tires etc.
53.1142 SAFETY EQUIPMENT	Line item is for traffic cones, A-frame barricades, flags, etc.
53.1143 SIGNS-BANNERS	New signs (stop, yield, MPH, etc.)
53.1144 CHRISTMAS SUPPLIES	Christmas decorations, lights, bulbs, etc.
53.1150 LANDSCAPING SUPPLIES	Supplies for landscaping.
53.1160 PARK SUPPLIES	Line item is for supplies for Massengale and Battleground parks.
53.1171 BUILDING MAINTENANCE	Building maintenance expenses for Public Works.
53.1180 CEMETERY EQUIPMENT	Equipment necessary for Cemetery.
53.1190 OTHER SUPPLIES	Supplies for building, vehicles, equipment, tools.
53.1210 WATER/SEWAGE	Line Item is for water and sewer for Gloria Drive and three parks.
53.1220 NATURAL GAS	Heating for Gloria Drive Public Works building.
53.1230 ELECTRICITY	Line item is for electricity at Public Works.
53.1231 STREET LIGHTS	Line item covers all street light, flashing signals and traffic lights.
53.1270 GASOLINE	Fuel cost for Public Works vehicles.
53.1610 COMPUTER EQUIPMENT UNDER \$5,000	

53.1690 OTHER SMALL EQUIPMENT UNDER \$5,000	Line item used to purchase items such as blowers, etc.
CAPITAL - PROPERTY	
54.1101 CDBG ENGINEERING FEES	
54.1200 SITE IMPROVEMENTS	Site improvements at Public Works.
54.1201 MACHINERY	
54.2200 CAPITAL OUTLAY - VEHICLE	One additional vehicle at Public Works
DEBT SERVICE	
58-1210 LEASE-MACHINERY	Debt Service for lease purchases.
58-1220	

Acct#	Account Name	2017 Approved	Amended FY' 17	Requested FY' 18	Recommended FY' 18
<b>51.1000</b>	<b>Personal Services - Salaries &amp; Wages</b>				
51.1100	Regular Employees	\$300,000.00	\$300,000.00	\$322,787.00	\$318,000.00
51.1300	Overtime	\$3,500.00	\$6,000.00	\$6,500.00	\$6,500.00
<b>51.2000</b>	<b>Personal Services - Employee Benefits</b>				
51.2100	Group Insurance	\$82,000.00	\$82,000.00	\$82,000.00	\$93,120.00
51.2200	Social Security (FICA) Contributions	\$18,600.00	\$18,600.00	\$18,600.00	\$10,010.00
51.2300	Medicare	\$4,400.00	\$4,400.00	\$4,400.00	\$2,340.00
51.2400	Retirement Contributions	\$26,274.00	\$26,274.00	\$26,274.00	\$27,000.00
51.2600	Unemployment Insurance	\$3,000.00	\$3,000.00	\$3,000.00	\$2,000.00
51.2700	Worker's Compensation	\$24,000.00	\$24,000.00	\$24,000.00	\$28,000.00
<b>Total Personal Services and Employee Benefits</b>		<b>\$461,774.00</b>	<b>\$464,274.00</b>	<b>\$487,561.00</b>	<b>\$486,970.00</b>
<b>52.1000</b>	<b>Purchased Professional &amp; Tech Services</b>				
52.1200	Professional				
52.1300	Technical				
<b>52.2000</b>	<b>Purchased-Property Services</b>				
52.2100	Cleaning Services				
52.2100	Disposal	\$7,500.00	\$7,500.00	\$8,000.00	\$7,500.00
52.2160	Tree Removal	\$9,500.00	\$9,500.00	\$12,000.00	\$9,500.00
<b>52.2200</b>					
52.2210	Street Maintenance	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>52.3000</b>					
52.3100	Insurance, other than employees	\$26,000.00	\$26,000.00	\$26,000.00	\$30,000.00
<b>52.3200</b>					
52.3210	Telephone & Internet	\$1,300.00	\$1,300.00	\$1,450.00	\$1,300.00
52.3230	Cellular Phones	\$1,400.00	\$1,400.00	\$1,400.00	\$1,200.00
52.3500	Travel	\$0.00	\$0.00	\$0.00	\$0.00
52.3600	Dues and Fees	\$100.00	\$100.00	\$100.00	\$100.00
52.3700	Education & Training	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Purchased/Contracted Services</b>		<b>\$50,800.00</b>	<b>\$50,800.00</b>	<b>\$53,950.00</b>	<b>\$54,600.00</b>

<b>53.1000</b>	<b>Supplies</b>				
<b>53.1100</b>	<b>General Supplies &amp; Materials</b>				
53.1110	Office	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
53.1111	Tools	\$1,000.00	\$1,000.00	\$2,700.00	\$1,500.00
53.1130	Uniforms	\$4,200.00	\$4,200.00	\$5,000.00	\$5,000.00
53.1140	Vehicle/Equipment Parts	\$15,000.00	\$15,000.00	\$13,000.00	\$13,000.00
53.1141	Equipment Parts	\$6,200.00	\$6,200.00	\$6,200.00	\$5,000.00
53.1142	Safety Equipment	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00
53.1143	Signs & Banners	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
53.1144	Christmas Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
53.1150	Landscaping	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
53.1160	Park Supplies	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00
53.1171	Building Improvements	\$5,000.00	\$5,000.00	\$15,000.00	\$5,000.00
53.1180	Cemetery Equipment	\$0.00	\$0.00	\$15,400.00	\$0.00
53.1190	Other Supplies	\$15,000.00	\$15,000.00	\$12,500.00	\$12,500.00
<b>TOTAL</b>				<b>\$104,300.00</b>	<b>\$76,000.00</b>
<b>53.1200</b>	<b>Energy</b>				
53.1210	Water/Sewerage	\$3,000.00	\$3,000.00	\$4,000.00	\$4,000.00
53.1220	Natural Gas	\$3,500.00	\$3,500.00	\$4,000.00	\$4,000.00
53.1230	Electricity	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00
53.1231	Street Lights-Signals-etc	\$110,000.00	\$110,000.00	\$115,000.00	\$115,000.00
53.1270	Gasoline/Diesel	\$13,000.00	\$13,000.00	\$10,000.00	\$10,000.00
<b>TOTAL</b>				<b>\$141,500.00</b>	<b>\$141,500.00</b>
<b>53.1600</b>	<b>Small Equipment</b>				
53.1610	Computer Equip/Maint (Less than \$5000)	\$250.00	\$250.00	\$0.00	\$0.00
53.1690	Other Small Equipment (Less than \$5000)	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>Total Supplies</b>		<b>\$220,650.00</b>	<b>\$220,650.00</b>	<b>\$249,300.00</b>	<b>\$221,000.00</b>
<b>54.1000</b>	<b>Property</b>				
54.1101	CDBG Engineering Fees	\$0.00	\$0.00	\$0.00	\$0.00
54.1200	Site Improvements	\$0.00	\$0.00	\$0.00	\$0.00
54.1401	Infrastructure (Curb-cuts)	\$0.00	\$0.00	\$0.00	\$0.00
54.2200	Capital Outlay - Vehicle	\$5,000.00	\$5,000.00	\$54,097.00	\$23,683.00
54.2201	Capital Outlay - Equipment	\$0.00	\$0.00	\$0.00	\$8,500.00

54.2102	Cemetery Equipment	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Capital Outlay</b>		<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$54,097.00</b>	<b>\$32,183.00</b>
54.1300	Lee Street Park storage facility			\$100,000.00	\$0.00
57.1000	Intergovernmental				
57.2000	Payments to Other Agencies				
<b>Total Other Cost</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	Debt Service				
58.1000	Principal				
58.1200	Capital Lease - Principal				
58.1210	Lease - Machinery	\$0.00	\$0.00		\$0.00
58.1220	Lease - Vehicles	\$6,330.00	\$6,330.00		\$8,000.00
58.2000	Interest	\$675.00	\$675.00		\$675.00
<b>Total Debt Service</b>		<b>\$7,005.00</b>	<b>\$7,005.00</b>	<b>\$0.00</b>	<b>\$8,675.00</b>
<b>Total Expenditures</b>		<b>\$745,229.00</b>	<b>\$747,729.00</b>	<b>\$944,908.00</b>	<b>\$803,428.00</b>

DEPARTMENT: CODE ENFORCEMENT	FUND: 7450
SUMMARY OF DEPARTMENT RESPONSIBILITIES:	
<p><b>Mission:</b> To promote and maintain a safe and desirable living and working environment for the citizens of Jonesboro. It is our responsibility to help maintain and improve the quality of our community by administering a fair and unbiased enforcement program to abate violations of the City Codes of Ordinances.</p> <p>Description of Duties: Code Enforcement conducts inspection of all residential and commercial properties within the City Limits relating to violations on premises and structures (interior &amp; exterior) which includes tall grass, illegal signage, junk vehicles, cleanliness of premises, zoning inspections, erosion control inspections, business licenses, animal control and noise abatements.</p>	
<b>BUDGET NOTES:</b>	
PERSONNEL SERVICES	This line item covers the salary for one Code Enforcement Officer.
51.1100 SALARIES	
51.1300 OVERTIME	Line item covers any overtime.
51.2100 GROUP INSURANCE	Health and dental insurance for one employee and children.
51.2300 MEDICARE	City's portion of Medicare.
51.2400 RETIREMENT	This line item is the City's contribution for employee's retirement through the Georgia Municipal Association.
51.2600 UNEMPLOYMENT INSURANCE	<b>Unemployment Insurance</b> - This line item has been budgeted with the Administration Department.
51.2700 WORKERS COMP	This line item has been included with the Administration Department in previous years.
52.2200 REPAIRS & DEMOLITION	This line item was added during the 2016 Budget year with a budget amendment.
52.3500 TRAVEL	This line item will cover expense for hotel and meals when employee attends training.
52.3600 DUES - FEES	This line items covers membership fees for GACE and ICC.
SUPPLIES 53.1130	Office Supplies

UNIFORMS	
53.1140 VEHICLES	Vehicle Equipment Parts - Service in the past has been covered under the Public Works Department Budget.
53.1270 GASOLINE	Gasoline for Code Enforcement

Acct#	Account Name	2017 Approved	Amended FY' 17	Request FY' 18	Recommended FY' 18
<b>51.1000</b>	<b>Personal Services - Salaries &amp; Wages</b>				
51.1100	Regular Employees	\$41,500.00	\$41,500.00	\$42,800.00	\$42,800.00
51.2100	Group Insurance	\$9,800.00	\$9,800.00	\$12,000.00	\$12,000.00
51.2200	Social Security (FICA) Contributions	\$3,000.00	\$3,000.00	\$2,700.00	\$2,700.00
51.2300	Medicare	\$650.00	\$650.00	\$650.00	\$650.00
51.2400	Retirement Contributions	\$1,274.00	\$1,274.00	\$2,000.00	\$2,000.00
51.2700	Workers Compensation	\$2,000.00	\$2,000.00	\$4,000.00	\$4,000.00
<b>Total Personal Services and Employee Benefits</b>		<b>\$58,224.00</b>	<b>\$58,224.00</b>	\$63,424.00	\$64,150.00
	<b>Services</b>				
52.2200	Repairs & Demolitions	\$5,000.00	\$5,000.00	\$5,000.00	\$2,500.00
52.3260	Cellular Telephone	\$500.00	\$500.00	\$500.00	\$500.00
52.3500	Travel	\$1,000.00	\$1,000.00	\$1,000.00	\$750.00
52.3600	Dues and Fees	\$500.00	\$500.00	\$250.00	\$250.00
52.3700	Education & Training	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00
<b>Total Services</b>		<b>\$8,500.00</b>	<b>\$8,500.00</b>	\$8,250.00	\$5,000.00
53.1130	Uniforms	\$500.00	\$500.00	\$500.00	\$500.00
53.1270	Gasoline	\$1,200.00	\$1,200.00	\$1,500.00	\$1,500.00
58.1200	Vehicle Lease - Purchase	\$0.00	<b>\$0.00</b>	\$0.00	\$0.00
		<b>\$1,700.00</b>	<b>\$1,700.00</b>	\$2,000.00	\$2,000.00
<b>Total Budget</b>		<b>\$68,424.00</b>	<b>\$68,424.00</b>	\$73,674.00	\$71,150.00

## 2017 SOLID WASTE REVENUES

**34.4110 – Sanitation Fee Collected** – Fees are collected at this time on the property tax bills. We have some business customers that we bill separately from the tax bills.

Acct#	Account Name	2017 Approved	Amended FY' 17	Requested FY' 18
	<b>Sanitation Revenues</b>			
34.4110	Refuse Collection Fees	\$164,400.00	\$164,400.00	\$180,600.00
36.1010	Interest	\$0.00	\$0.00	\$0.00
	Transfer From Reserves	\$0.00	\$0.00	\$0.00
39.3200	Capital Lease	\$0.00	\$0.00	\$25,000.00
<b>Total Personal Services and Employee Benefits</b>		<b>\$164,400.00</b>	<b>\$164,400.00</b>	\$205,600.00

Acct#	Account Name	Approved 2017	Amended FY' 17	Requested FY' 18
<b>51.1000</b>	<b>Personal Services - Salaries &amp; Wages</b>			
51.1100	Regular Employees	\$50,800.00	\$50,800.00	\$55,500.00
51.2200	Social Security (FICA) Contributions	\$3,200.00	\$3,200.00	\$3,500.00
51.2300	Medicare	\$740.00	\$740.00	\$900.00
51.2700	Workers Compensation	\$6,000.00	\$6,000.00	\$8,000.00
<b>Total Personal Services and Employee Benefits</b>		<b>\$60,740.00</b>	<b>\$60,740.00</b>	\$67,900.00
	<b>Other Costs</b>			
52.2110	Disposal Landfill Fees	\$84,000.00	\$84,000.00	\$90,000.00
52.3100	Insurance (Non- Benefit)	\$6,000.00	\$6,000.00	\$9,000.00
53.1100	Supplies/Materials	\$200.00	\$200.00	\$200.00
53.1130	Uniforms	\$500.00	\$500.00	\$500.00
53.1140	Vehicle/Equipment Parts	\$8,000.00	\$8,000.00	\$8,000.00
53.1270	Gasoline	\$5,000.00	\$5,000.00	\$5,000.00

54.2200	Vehicle Purchase	\$0.00	\$0.00	\$25,000.00
<b>Total Other Costs</b>		<b>\$103,700.00</b>		\$137,700.00
<b>Total Budget</b>		<b>\$164,440.00</b>	<b>\$164,440.00</b>	\$205,600.00

**STATE OF GEORGIA****CITY OF JONESBORO****ORDINANCE #2017-12**

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, TO ADOPT THE FISCAL YEAR 2018 BUDGET FOR EACH FUND OF THE CITY OF JONESBORO, APPROPRIATING THE AMOUNTS IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE REVENUE ANTICIPATIONS AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

**WHEREAS**, the governing authority of the City of Jonesboro, Georgia (“City”) is the Mayor and Council thereof; and

**WHEREAS**, the proposed budget represents a balanced budget for each of the City’s various funds, so that anticipated revenues equal proposed expenditures for each fund; and

**WHEREAS**, the Mayor & Council of the City of Jonesboro have held public hearing(s) upon its proposed millage rates and its proposed budget for the 2018 fiscal year; and

**WHEREAS**, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City’s fiscal year, which runs from January 1 to December 31 of each year

**NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF JONESBORO, GEORGIA and the authority thereof:**

**Section 1.** That the proposed Fiscal Year 2018 Budget, "Exhibit A" attached hereto and by this reference made a part hereof this ordinance, is hereby adopted as the Budget for the City of Jonesboro, Georgia for Fiscal Year 2018, which begins January 1st and ends on December 31st.

**Section 2.** That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

**Section 3.** That the "legal level of control" as defined in OCGA 36-81 is set at the department level, meaning that the City Administrator is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.

**Section 4.** That all appropriations shall lapse at the end of the fiscal year.

**Section 5.** That this Ordinance shall be and remain in full force and effect from and after its date of adoption.

**Section 6.** (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of

this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

**Section 7.** The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

**ORDAINED** this \_\_\_\_\_ day of \_\_\_\_\_, 2017

**THE CITY OF JONESBORO, GEORGIA**

By: \_\_\_\_\_  
Joy Brantley Day, Mayor

(SEAL)

Attest:

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Ricky L. Clark, Jr., City Manager

