



**CITY OF JONESBORO**  
**Regular Meeting**  
**170 SOUTH MAIN STREET**  
**January 10, 2022 – 6:00 PM**

NOTE: As set forth in the Americans with Disabilities Act of 1990, the City of Jonesboro will assist citizens with special needs given proper notice to participate in any open meetings of the City of Jonesboro. Please contact the City Clerk's Office via telephone (770-478-3800) or email at [rclark@jonesboroga.com](mailto:rclark@jonesboroga.com) should you need assistance.

**Agenda**

- I. CALL TO ORDER - MAYOR JOY B. DAY**
- II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER**
- III. INVOCATION**
- IV. PLEDGE OF ALLEGIANCE**
- V. ADMINISTRATION OF OATHS OF OFFICE**
  1. Oath of Office - Councilman Bobby Lester (term to expire December 31, 2025)
  2. Oath of Office - Councilwoman Pat Sebo-Hand (term to expire December 31, 2025)
  3. Oath of Office - Councilman Billy Powell (term to expire December 31, 2025)
- VI. ADOPTION OF AGENDA**
- VII. ANNUAL APPOINTMENTS**
  1. Council to consider appointment of Mayor Pro-Tem for 2022
  2. Council to consider reappointment of City Manager
  3. Council to consider reappointment of Chief of Police
  4. Council to consider appointment of Public Works Director
  5. Council to consider reappointment of Legal Counsel - Fincher Denmark LLC
  6. Council to consider reappointment of Municipal Court Judge - Keith Wood

7. Council to consider reappointment of Associate Solicitor - Andres Marierose.
8. Council to consider reappointment of Municipal Court Solicitor - Jerry Patrick
9. Council to consider reappointment to the Urban Redevelopment Agency of City of Jonesboro for the following Board Members for a term to expire January 1, 2023: Joy B. Day (Chairman), Allen Roark (Board Member), Pat Sebo (Board Member), Helen Meadows (Board Member), Ed Wise (Board Member), Ricky L. Clark, Jr. (Secretary)
10. Council to consider appointment of the following Accident Review Committee Members for a term to expire January 1, 2023: Joy B. Day (Chairman), Ricky L. Clark, Jr., (City Manager), Brandon Hermesmeir (Public Works Director), Tommy Henderson, III (Chief of Police), Chief Designee (Lt. Newsom), Mayor's Appointee ().
11. Council to consider appointments to the Jonesboro Historic Preservation Commission: Arlene Charles for a one-year term to expire 01/01/23

## **VIII. PRESENTATIONS**

1. Presentation of FY' 2020 City of Jonesboro Audit - Fulton Kozak

## **IX. FINANCIAL STATEMENTS**

- 1.

## **X. PUBLIC HEARING**

1. Public Hearing regarding a proposed text amendment, 22-TA-002, Ord. 2022-002, to the City of Jonesboro Code of Ordinances, with revisions to Section 86-101 "R-M multifamily residential district" to Chapter 86 - Zoning, Article V – District Standards and Permitted Uses, of the City of Jonesboro Code of Ordinances.
2. Public Hearing regarding a proposed text amendment, 22-TA-001, Ord. 2022-001, to the City of Jonesboro Code of Ordinances, with revisions to Section 86-100 "R-A single family attached residential district regulations" to Chapter 86 - Zoning, Article V – District Standards and Permitted Uses, of the City of Jonesboro Code of Ordinances.
3. Public Hearing regarding Conditional Use Permit Application, 22-CU-001, for a cosmetology school, by FNRP Realty Advisors, LLC / Andrew Denardo, asset manager of property owner, and Sherita Williams, applicant, for property at 7965 Tara Boulevard, (Parcel No. 13210D A005), Suite 130, Jonesboro, Georgia 30236.
4. Public Hearing regarding Variance Application, 22-VAR-001, for sign design standards for a new sign for an existing business, by Twin Peaks LLC, property owner, and Danielle Bess, applicant, for property located at 157 South McDonough Street (Parcel No. 13241D H003), Jonesboro, Georgia 30236.

## **XI. PUBLIC COMMENT (PLEASE LIMIT COMMENTS TO THREE (3) MINUTES)**

## **XII. MINUTES**

1. Consideration of the Minutes of the December 6, 2021 Work Session.

**XIII. CONSENT AGENDA**

**XIV. OLD BUSINESS**

**XV. NEW BUSINESS**

1. Council to consider approval of Variance Application, 22-VAR-001, for sign design standards for a new sign for an existing business, by Twin Peaks LLC, property owner, and Danielle Bess, applicant, for property located at 157 South McDonough Street (Parcel No. 13241D H003), Jonesboro, Georgia 30236.
2. Council to consider approval of proposed text amendment, 22-TA-002, Ord. 2022-002, to the City of Jonesboro Code of Ordinances, with revisions to Section 86-101 "R-M multifamily residential district" to Chapter 86 - Zoning, Article V – District Standards and Permitted Uses, of the City of Jonesboro Code of Ordinances.
3. Council to consider approval of a proposed text amendment, 22-TA-001, Ord. 2022-001, to the City of Jonesboro Code of Ordinances, with revisions to Section 86-100 "R-A single family attached residential district regulations" to Chapter 86 - Zoning, Article V – District Standards and Permitted Uses, of the City of Jonesboro Code of Ordinances.
4. Council to consider approval of minor subdivision application, 22-SUB-001 for 8465 Tara Blvd (Parcel 13242B A020) and 8501 Tara Blvd (Parcel 13242B A015).
5. Council to consider approval of Conditional Use Permit Application, 22-CU-001, for a cosmetology school, by FNRP Realty Advisors, LLC / Andrew Denardo, asset manager of property owner, and Sherita Williams, applicant, for property at 7965 Tara Boulevard, (Parcel No. 13210D A005), Suite 130, Jonesboro, Georgia 30236.
6. Council to consider approval of Resolution #2022-001 accepting the donation of two (2) United Shield ERT Ballistic Shields from Mr. Ed Tallman.
7. Council to consider approval of a proposal for purchasing Evidence and Armory storage for the Jonesboro City Center in the amount of \$66,992.00.
8. Councilwoman Sartor requests discussion regarding ideas for a City Sponsored "Juneteenth" Celebration.

**XVI. REPORT OF MAYOR / CITY MANAGER**

**XVII. REPORT OF CITY COUNCILMEMBERS**

**XVIII. OTHER BUSINESS**

1. Executive Session for the purpose of discussing the conveyance of real estate.
2. Consider any action(s) if necessary based on decision(s) made in the Executive Session

**XIX. ADJOURNMENT**



**CITY OF JONESBORO, GEORGIA COUNCIL**  
**Agenda Item Summary**

**Agenda Item #**

**9.1**

**- 1**

**COUNCIL MEETING DATE**  
January 10, 2022

**Requesting Agency (Initiator)**

Office of the City Manager

**Sponsor(s)**

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

**Requirement for Board Action** *(Cite specific Council policy, statute or code requirement)*

**Is this Item Goal Related?** *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

**Yes** **Innovative Leadership**

**Summary & Background**

*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Attached, hereto, is the presentation of the Financial Statements for the eleven-month period ended November 30, 2021.

Highlights:

- City of Jonesboro started fiscal year 2021 with sufficient cash reserves from fiscal year 2020 operations. The fund balance reserves helped the City to continue to meet its financial obligations during the ongoing pandemic.
- November 2021 operating results reflect the need to review all transactional postings in all departments to prepare for the year end December 31, 2021 reports that will be provided to the auditors. Initial review of the results indicate the need to identify transactions that need to be reclassified to proper accounts, (e.g. capital expenditures cannot be included in professional fees), accruals to be processed, and possible budget amendments that will be forthcoming to council for approval in February. The revenues and expenditures are trending as anticipated. See the attached summary and detail reports.
- We have completed the 2020 financial audit and the results will be presented at the January 10, 2022 council meeting by our auditors at Fulton and Kozak. All state compliance requirements have been completed.
- Staff has shifted its current operational focus to closing the FY 2021 operations in preparation for the audit. Simultaneously, the department is focusing on improvements in cash receipting processes and purchasing processes that will insure more timely and accurate revenue and expense recognition.

Nina Robinson, Finance Director will present.

**Fiscal Impact**

*(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

**Typed Name and Title**

Ricky L. Clark, City Manager

**Date**

January, 10, 2022

**Signature**

**City Clerk's Office**



**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

**9.1**

- Financial Report Ending November 2021
- RG REVENUE & EXPENSE REPORT - NOV2021

**Staff Recommendation** (Type Name, Title, Agency and Phone)

**Approval**

Council to consider Financial Statements for the eleven month operating period ended November 30, 2021.



CITY OF JONESBORO  
UNAUDITED FINANCIALS FOR MONTH  
ENDED NOVEMBER 30, 2021  
AS OF JANUARY 10, 2022

PRESENTED BY

NINA M. ROBINSON  
FINANCE DIRECTOR

# FINANCIAL REVENUE REVIEW YTD NOVEMBER 2021

## All Funds Overview

General Fund – ARPA Revenue recovery entry of \$295,000 has been posted and increases the contingency reserve until further appropriated

Confiscated Assets Fund reflect all current activity related to revenue- no expenditures in FY 2021

LMIG Funds is standard activity related to street repair. Fund balance from FY 2020 was used to complete the 2021 projects

ARPA Funds expenses year to date reflect transfer of revenue recovery and payments to essential personnel

Hotel Motel Fund revenue is trending as budgeted

Technology Fund is operating as expected

URA Fund is being updated to reflect all City Center expenditures. "Revenue" equals bond proceeds

SPLOST Funds are designated for the City Center debt service.

Solid Waste Fund is under review to confirm all revenue properly recorded and in the correct fiscal year.

## ALL FUNDS - SUMMARY OF REVENUE

FUND	AMENDED BUDGET	YTD ACTUAL	% OF BUDGET USED	% OF BUDGET REMAINING
General Fund	\$ 5,718,401	\$ 5,060,963	89%	11%
State Confiscated Assets	\$ 10,000	\$ -	0%	100%
DEA Federal Confiscated	\$ 45,000	\$ 27,612	61%	39%
LARP/LMIG/Capital	\$ 50,000	\$ 52,780	106%	-6%
ARPA Funds	\$ 926,495	\$ 926,495	100%	0%
Hotel Motel Restricted	\$ 65,000	\$ 42,974	66%	34%
Technology Fund	\$ 48,000	\$ 36,254	76%	24%
URA City Center	\$ 17,000,000	\$ 17,000,000	100%	0%
SPLOST 15-21	\$ 1,797,307	\$ 951,989	53%	47%
Solid Waste Sanitation	\$ 402,555	\$ 86,468	21%	79%
TOTAL	\$ 26,062,758	\$ 24,185,534		

## ALL FUNDS - SUMMARY OF EXPENDITURES

FUND	AMENDED BUDGET	YTD ACTUAL	% OF BUDGET USED	% OF BUDGET REMAINING
General Fund	\$ 5,718,401	\$ 4,293,944	75%	25%
State Confiscated Assets	\$ 10,000	\$ -	0%	100%
DEA Federal Confiscated	\$ 45,000	\$ -	0%	100%
LARP/LMIG/Capital	\$ 50,000	\$ 98,843	198%	-98%
ARPA Funds	\$ 926,495	\$ 592,114	64%	36%
Hotel Motel Restricted	\$ 65,000	\$ 47,208	73%	27%
Technology Fund	\$ 48,000	\$ 44,000	92%	8%
URA City Center	\$ 17,000,000	\$ 4,297,646	25%	75%
SPLOST 15-21	\$ 1,797,307	\$ 102,128	6%	94%
Solid Waste Sanitation	\$ 402,555	\$ 376,195	93%	7%
TOTAL	\$ 26,062,758	\$ 9,852,078		



## FINANCIAL REVENUE REVIEW YTD NOVEMBER 2021

### General Fund Highlights

General fund revenue recognized to date is \$5,060,963 or 89% of the amended budget of \$5,718,401.

Year to date expenditures are \$4,293,444 which represents a spend rate of 75% of the amended budget of \$5,718,401.

The November year to date revenue amount exceeds year to date expenditures of \$137,020.

Property tax and other tax revenue, net of LOST, recognized for the ten months period ending November 30, 2021 is \$1,839,402.

The LOST revenue recognized is currently \$1,268,102 or 41% of the total taxes collected and currently reflects a 77% of the amount budget for this line item.

The next two largest contributors to the total tax revenue are Franchise Taxes and Business License taxes.

The Revenue and Expense statements that accompany this narrative provides a summarization and detail of the City's operating results to date for the General funds and other funds.

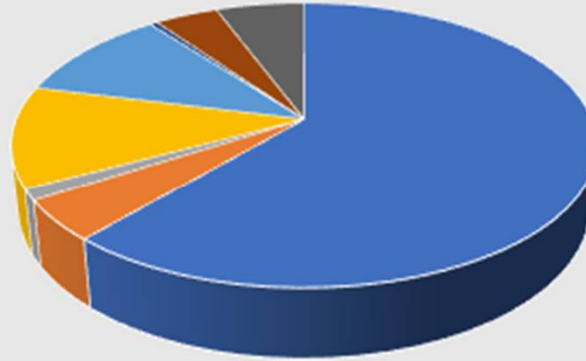
## GENERAL FUND - SUMMARY OF REVENUE

Revenue Type	AMENDED BUDGET	YTD ACTUAL	% OF BUDGET REALIZED	% OF BUDGET REMAINING
Taxes	\$ 3,672,719	\$ 3,107,504	85%	15%
Licenses & Permits	\$ 233,363	\$ 234,718	101%	-1%
Intergovernmental	\$ 101,611	\$ 62,500	62%	38%
Services	\$ 617,000	\$ 583,866	95%	5%
Fines and Forfeitures	\$ 550,000	\$ 541,647	98%	2%
Interest Income	\$ 1,000	\$ 381	38%	62%
Contributions & Donations	\$ 30,950	\$ 23,425	76%	24%
Miscellaneous	\$ 216,758	\$ 211,922	98%	2%
ARPA Revenue Recovery	\$ 295,000	\$ 295,000	100%	0%
TOTAL	\$ 5,718,401	\$ 5,060,963		

## GENERAL FUND SUMMARY OF EXPENDITURES

DEPARTMENT	BUDGET	YTD ACTUAL	% OF BUDGET USED	% OF BUDGET REMAINING
Mayor and Council	\$ 116,161	\$ 96,234	83%	17%
Administration	\$ 1,325,662	\$ 1,353,364	102%	-2%
Municipal Court	\$ 168,050	\$ 162,560	97%	3%
Public Safety	\$ 2,667,125	\$ 2,264,459	85%	15%
Public Works	\$ 933,454	\$ 930,727	100%	0%
Code Enforcement	\$ 148,835	\$ 116,600	78%	22%
Contingency Reserve	\$ 343,003	\$ -	0%	100%
TOTAL	\$ 5,702,290	\$ 4,923,943		

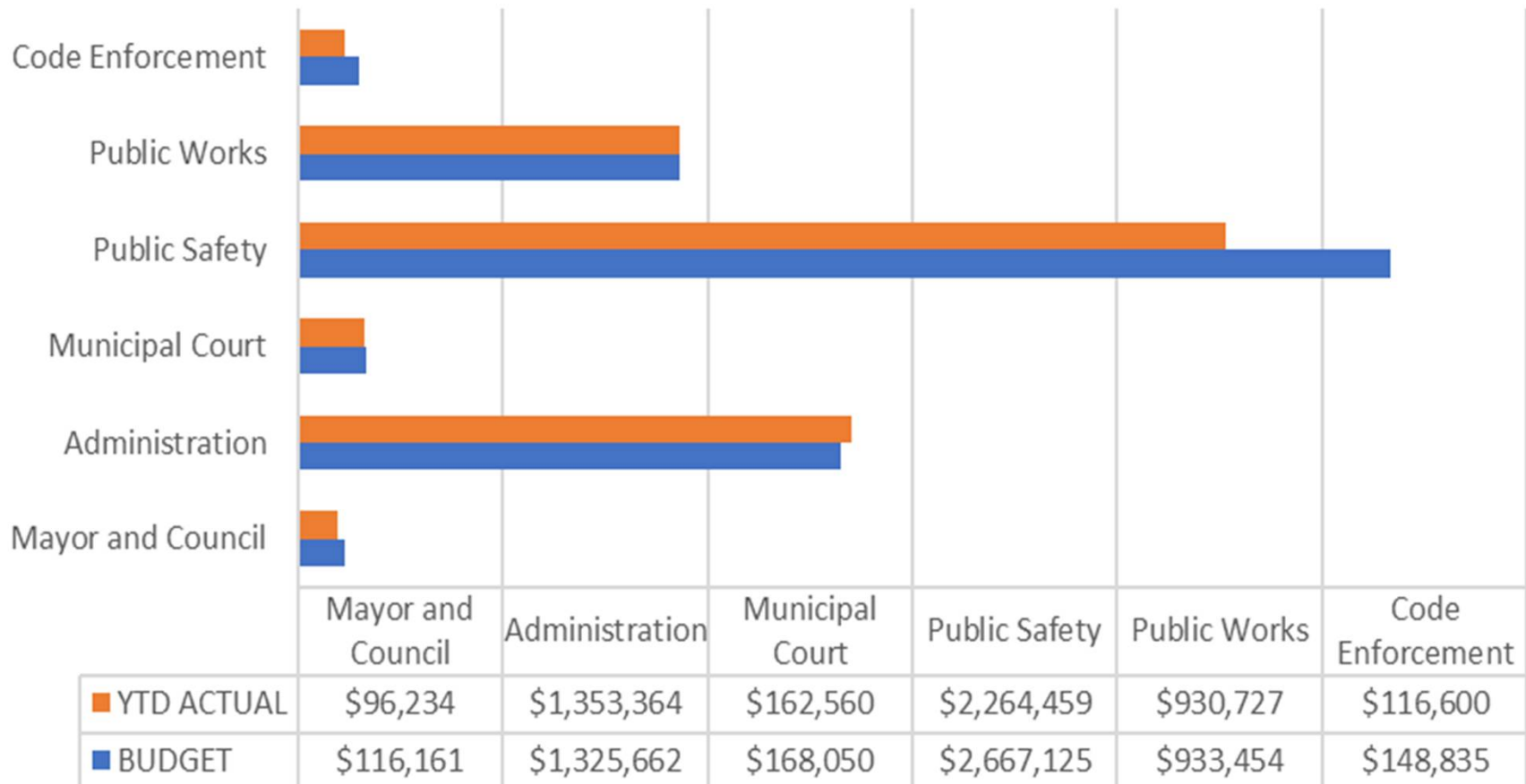
## GENERAL FUND REVENUE RECOGNIZED



- Taxes
- Licenses & Permits
- Intergovernmental
- Services
- Fines and Forefeitures
- Interest Income
- Contributions & Donations
- Miscellaneous
- ARPA Revenue Recovery



## GENERAL FUND EXPENDITURES



# SUMMARY

- § City of Jonesboro started fiscal year 2021 with sufficient cash reserves from fiscal year 2020 operations. The fund balance reserves rolled forward helped the City to continue to meet its financial obligations during the ongoing pandemic.
- § November 2021 operating results yield no note worthy findings that would lead to concern over ongoing financial well being. The revenues and expenditures are trending as anticipated. See the attached summary and detail reports.
- § We have completed the 2020 financial audit and the results will be presented at the January 10, 2022, council meeting by our auditors at Fulton and Kozak. All state compliance requirements have been completed.
- § Staff has shifted its current operational focus to closing the FY 2021 operations in preparation for the 2021 audit. Simultaneously, the department is focusing on improvements in cash receipting processes and purchasing processes that will insure more timely and accurate revenue and expense recognition.

HAPPY NEW YEAR!

Questions or  
Comments Please

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
TAXES	3,672,719.00	40,394.55	3,107,503.55	565,215.45	84.61
LICENSES & PERMITS	233,363.00	41,875.00	234,718.00 (	1,355.00)	100.58
INTERGOVERNMENTAL	101,611.00	0.00	62,500.00	39,111.00	61.51
CHARGES FOR SERVICES	617,000.00	19,274.25	583,865.79	33,134.21	94.63
FINES & FORFEITURES	550,000.00	16,514.00	541,647.14	8,352.86	98.48
INVESTMENT INCOME	1,000.00	34.02	381.35	618.65	38.14
CONTRIBUTION & DONATIONS	30,950.00	130.00	23,425.38	7,524.62	75.69
MISCELLANEOUS	216,758.18	2,257.10	211,922.03	4,836.15	97.77
OTHER FINANCING SOURCES	295,000.00	0.00	295,000.00	0.00	100.00
TOTAL REVENUES	5,718,401.18	120,478.92	5,060,963.24	657,437.94	88.50
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u>					
PERSONNEL SERVICES	79,661.00	7,938.16	77,470.09	2,190.91	97.25
PURCHASED/CONTRACT SERV	30,045.00	857.94	16,330.87	13,714.13	54.35
SUPPLIES	6,455.00	1,243.18	2,432.75	4,022.25	37.69
TOTAL MAYOR & COUNCIL	116,161.00	10,039.28	96,233.71	19,927.29	82.85
<u>GENERAL ADMINISTRATION</u>					
PERSONNEL SERVICES	539,934.00	50,107.60	593,769.24 (	53,835.24)	109.97
PURCHASED/CONTRACT SERV	515,500.00	45,333.87	514,148.56	1,351.44	99.74
SUPPLIES	39,038.50	1,032.99	23,099.02	15,939.48	59.17
CAPITAL OUTLAY	22,837.59	0.00	0.00	22,837.59	0.00
OTHER COSTS	343,003.41	0.00	0.00	343,003.41	0.00
DEBT SERVICE	224,462.50	719.29	222,347.15	2,115.35	99.06
TOTAL GENERAL ADMINISTRATION	1,684,776.00	97,193.75	1,353,363.97	331,412.03	80.33
<u>COURT SERVICES</u>					
PERSONNEL SERVICES	72,450.00	6,526.81	64,672.68	7,777.32	89.27
PURCHASED/CONTRACT SERV	93,600.00	6,414.96	97,887.67 (	4,287.67)	104.58
SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00
TOTAL COURT SERVICES	168,050.00	12,941.77	162,560.35	5,489.65	96.73
TOTAL GENERAL GOVERNMENT	1,968,987.00	120,174.80	1,612,158.03	356,828.97	81.88

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
JUDICIAL =====					
TOTAL					
PUBLIC SAFETY =====					
POLICE					
PERSONNEL SERVICES	2,074,362.00	133,988.07	1,773,580.36	300,781.64	85.50
PURCHASED/CONTRACT SERV	186,839.00	4,267.47	161,126.58	25,712.42	86.24
SUPPLIES	209,100.00	14,828.49	154,397.58	54,702.42	73.84
CAPITAL OUTLAY	147,340.00	0.00	124,339.42	23,000.58	84.39
DEBT SERVICE	49,484.00	4,791.45	51,014.83	(1,530.83)	103.09
TOTAL POLICE	2,667,125.00	157,875.48	2,264,458.77	402,666.23	84.90
FIRE					
TOTAL					
TOTAL PUBLIC SAFETY	2,667,125.00	157,875.48	2,264,458.77	402,666.23	84.90
PUBLIC WORKS =====					
PUBLIC WORKS					
PERSONNEL SERVICES	485,216.00	42,775.50	481,903.29	3,312.71	99.32
PURCHASED/CONTRACT SERV	122,908.18	2,877.97	121,226.42	1,681.76	98.63
SUPPLIES	254,400.00	26,023.96	256,565.36	(2,165.36)	100.85
CAPITAL OUTLAY	70,580.00	0.00	70,579.62	0.38	100.00
DEBT SERVICE	350.00	107.48	452.00	(102.00)	129.14
TOTAL PUBLIC WORKS	933,454.18	71,784.91	930,726.69	2,727.49	99.71
STREET					
TOTAL					
SANITATION					
TOTAL					
TOTAL PUBLIC WORKS	933,454.18	71,784.91	930,726.69	2,727.49	99.71
HEALTH & WELFARE =====					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
HOUSING & DEVELOPMENT =====					
<u>CODE ENFORCEMENT DEPT</u>					
PERSONNEL SERVICES	128,955.00	6,031.14	104,778.68	24,176.32	81.25
PURCHASED/CONTRACT SERV	3,910.00	441.85	3,764.43	145.57	96.28
SUPPLIES	9,560.00	184.15	3,414.86	6,145.14	35.72
DEBT SERVICE	<u>6,410.00</u>	<u>456.03</u>	<u>4,642.38</u>	<u>1,767.62</u>	<u>72.42</u>
TOTAL CODE ENFORCEMENT DEPT	148,835.00	7,113.17	116,600.35	32,234.65	78.34
 <u>DOWNTOWN DEVELOPMENT DPT</u>					
TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
 TOTAL HOUSING & DEVELOPMENT	148,835.00	7,113.17	116,600.35	32,234.65	78.34
 OTHER FINANCING USES =====					
 <u>SPECIAL PROJECTS</u>					
TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
 TOTAL					
 TOTAL EXPENDITURES	<u>5,718,401.18</u>	<u>356,948.36</u>	<u>4,923,943.84</u>	<u>794,457.34</u>	<u>86.11</u>
 REVENUES OVER/ (UNDER) EXPENDITURES	0.00 (	236,469.44)	137,019.40 (	137,019.40)	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

## 100-GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<b>TAXES</b>					
0000-31-1100 REAL PROPERTY-CURRENT YR	500,000.00	2,402.96	237,341.36	262,658.64	47.47
0000-31-1110 PUBLIC UTILITY	25,000.00	0.00	3,538.39	21,461.61	14.15
0000-31-1200 REAL PROPERTY-PRIOR YR	0.00	0.00	157.10 (	157.10)	0.00
0000-31-1300 PERSONAL PROPERTY-CURRENT	100,000.00 (	539.27)	61,026.44	38,973.56	61.03
0000-31-1310 MOTOR VEHICLE TAX	4,000.00	464.61	16,310.83 (	12,310.83)	407.77
0000-31-1315 TAVT	120,000.00	16,147.40	147,108.37 (	27,108.37)	122.59
0000-31-1390 TAX SALES - OTHER	0.00	0.00 (	50.00)	50.00	0.00
0000-31-1400 PERSONAL PROPERTY-PRIOR Y	0.00	0.00 (	329.76)	329.76	0.00
0000-31-1600 REAL ESTATE TFR TAX (INTA	1,300.00	911.94	6,175.69 (	4,875.69)	475.05
0000-31-1610 RECORDING TRANSFER TAXE	1,000.00	391.60	2,281.63 (	1,281.63)	228.16
0000-31-1710 ELECTRIC - GA PWR FRANCHIS	240,000.00	0.00	226,775.18	13,224.82	94.49
0000-31-1730 GAS FRANCHISE FEES	22,000.00	0.00	21,372.96	627.04	97.15
0000-31-1750 TELEVISION CABLE	40,000.00	0.00	15,992.90	24,007.10	39.98
0000-31-1760 TELEPHONE	40,000.00	0.00	49,973.06 (	9,973.06)	124.93
0000-31-3100 LOCAL OPTION SALES & USE	1,655,000.00	0.00	1,268,101.79	386,898.21	76.62
0000-31-3190 VACANT PROPERTY FEES	100.00	0.00	150.00 (	50.00)	150.00
0000-31-4100 HOTEL/ MOTEL	25,200.00	2,697.00	30,494.13 (	5,294.13)	121.01
0000-31-4200 ALCOHOLIC BEVERAGE EXCISE	125,000.00	11,188.77	130,460.15 (	5,460.15)	104.37
0000-31-4301 ALCOHOL BEVERAGE TAX	10,000.00	5,421.16	50,492.58 (	40,492.58)	504.93
0000-31-6100 BUSINESS & OCCUPATION TAX	316,039.00	793.60	388,088.10 (	72,049.10)	122.80
0000-31-6200 INSURANCE PREMIUM TAX	401,000.00	0.00	402,512.58 (	1,512.58)	100.38
0000-31-6300 FINANCIAL INSTITUTION TAX	43,680.00	0.00	43,680.00	0.00	100.00
0000-31-9110 REAL PROPERTY	3,000.00	384.78	4,702.05 (	1,702.05)	156.74
0000-31-9120 PERSONAL PROPERTY	200.00	0.00	1,095.65 (	895.65)	547.83
0000-31-9500 FIFA	100.00	130.00	52.37	47.63	52.37
0000-31-9600 FEE FOR TAX ADVERTISING	100.00	0.00	0.00	100.00	0.00
TOTAL TAXES	3,672,719.00	40,394.55	3,107,503.55	565,215.45	84.61
<b>LICENSES &amp; PERMITS</b>					
0000-32-1101 APPLICATION FEE	500.00	500.00	1,550.00 (	1,050.00)	310.00
0000-32-1102 ALCOHOL BACKGROUND CHECK	1,500.00	520.00	930.00	570.00	62.00
0000-32-1103 ALCOHOL IDENTIFICATION FEES	7,000.00	575.00	6,700.00	300.00	95.71
0000-32-1110 BEER/WINE LICENSE	30,000.00	16,375.00	22,375.00	7,625.00	74.58
0000-32-1130 ALCOHOL POURING LICENSE	25,000.00	13,500.00	23,750.00	1,250.00	95.00
0000-32-1135 ALCOHOL PACKAGE STORES	0.00	5,000.00	5,000.00 (	5,000.00)	0.00
0000-32-1140 ALCOHOL -TEMP. CONSUMPTION	0.00	0.00	1,100.00 (	1,100.00)	0.00
0000-32-2210 ZONING & LAND USE	17,063.00	1,010.00	18,861.00 (	1,798.00)	110.54
0000-32-2230 SIGN	6,000.00	210.00	5,760.00	240.00	96.00
0000-32-3110 CERTIFICATE OF OCCUPANC	3,000.00	350.00	4,305.00 (	1,305.00)	143.50
0000-32-3120 BUILDING PERMITS	118,000.00	2,752.00	123,139.00 (	5,139.00)	104.36
0000-32-3130 PLUMBING PERMITS	8,000.00	150.00	4,325.00	3,675.00	54.06
0000-32-3140 ELECTRICAL PERMITS	8,000.00	375.00	7,725.00	275.00	96.56
0000-32-3150 DEMOLITION PERMIT	200.00	0.00	400.00 (	200.00)	200.00
0000-32-3160 HEATING/AIR PERMITS	8,000.00	300.00	4,100.00	3,900.00	51.25
0000-32-3170 CERTIFICATE OF APPROPRIATEN	600.00	150.00	1,425.00 (	825.00)	237.50
0000-32-3201 FILMING FEES	100.00	0.00	550.00 (	450.00)	550.00
0000-32-3900 OTHER	200.00	50.00	1,150.00 (	950.00)	575.00

## 100-GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
0000-32-3901 TREE REMOVAL PERMIT	100.00	48.00	1,398.00 (	1,298.00)	1,398.00
0000-32-3910 YARD SALE PERMITS	100.00	10.00	175.00 (	75.00)	175.00
TOTAL LICENSES & PERMITS	233,363.00	41,875.00	234,718.00 (	1,355.00)	100.58
<u>INTERGOVERNMENTAL</u>					
0000-33-4150 STATE GRANT - INDIRECT	39,111.00	0.00	0.00	39,111.00	0.00
0000-33-6021 2021 CJCC TRAINING GRANT	62,500.00	0.00	62,500.00	0.00	100.00
TOTAL INTERGOVERNMENTAL	101,611.00	0.00	62,500.00	39,111.00	61.51
<u>CHARGES FOR SERVICES</u>					
0000-34-1120 PROBATION FEE	550,000.00	14,172.95	466,173.52	83,826.48	84.76
0000-34-1910 ELECTION QUALIFYING FEE	1,000.00	0.00	1,386.00 (	386.00)	138.60
0000-34-1930 PLAN REVIEW FEES	20,000.00	3,198.00	77,978.50 (	57,978.50)	389.89
0000-34-2120 ACCIDENTS REPORTS ETC..	10,000.00	905.30	17,419.65 (	7,419.65)	174.20
0000-34-4320 STREET LIGHT DISTRICT FEE	11,000.00	0.00	1,878.12	9,121.88	17.07
0000-34-5410 PARKING CHARGES	14,400.00	750.00	7,500.00	6,900.00	52.08
0000-34-6910 SALE OF CEMETERY LOTS	8,800.00	0.00	8,600.00	200.00	97.73
0000-34-6920 BURIAL FEES	500.00	100.00	650.00 (	150.00)	130.00
0000-34-9300 RETURN CHECK FEE	100.00	0.00	35.00	65.00	35.00
0000-34-9500 CONVENIENCE FEE	1,200.00	148.00	2,245.00 (	1,045.00)	187.08
TOTAL CHARGES FOR SERVICES	617,000.00	19,274.25	583,865.79	33,134.21	94.63
<u>FINES &amp; FORFEITURES</u>					
0000-35-1000 FINES/FORFEITURES	0.00	0.00 (	10.00)	10.00	0.00
0000-35-1170 MUNICIPAL BONDS	550,000.00	16,514.00	541,657.14	8,342.86	98.48
TOTAL FINES & FORFEITURES	550,000.00	16,514.00	541,647.14	8,352.86	98.48
<u>INVESTMENT INCOME</u>					
0000-36-1030 INTEREST REVENUES-GA.ONE	500.00	34.02	356.96	143.04	71.39
0000-36-1070 INTEREST REVENUES - GEN F	500.00	0.00	24.39	475.61	4.88
TOTAL INVESTMENT INCOME	1,000.00	34.02	381.35	618.65	38.14
<u>CONTRIBUTION &amp; DONATIONS</u>					
0000-37-1025 CONCERTS SPONSORS	30,000.00	0.00	22,195.38	7,804.62	73.98
0000-37-1026 CONTRIBUTIONS VETERANS MARK	100.00	30.00	280.00 (	180.00)	280.00
0000-37-1051 GARDEN CLUB	850.00	100.00	950.00 (	100.00)	111.76
TOTAL CONTRIBUTION & DONATIONS	30,950.00	130.00	23,425.38	7,524.62	75.69
<u>MISCELLANEOUS</u>					
0000-38-1010 PARK PAVILION RENTAL	8,000.00 (	250.00)	6,474.00	1,526.00	80.93
0000-38-1011 LEE STREET PARK RENTAL	9,500.00	300.00	10,970.00 (	1,470.00)	115.47
0000-38-1020 FIRE STATION RENTAL	95,800.00	0.00	95,799.83	0.17	100.00
0000-38-1030 EVENT VENDORS	10,000.00	500.00	2,550.00	7,450.00	25.50
0000-38-1100 RENTAL PROPERTY	9,600.00	800.00	8,750.00	850.00	91.15
0000-38-2001 DISPOSAL FEES	1,400.00	335.00	2,603.00 (	1,203.00)	185.93
0000-38-2003 GOLF CART FEE	200.00	0.00	167.50	32.50	83.75
0000-38-3100 REIMBURSEMENT DAMAGED PROPE	51,258.18	477.36	41,862.54	9,395.64	81.67
0000-38-9000 OTHER MISCELLANEOUS REVENUE	16,000.00	94.74	17,848.55 (	1,848.55)	111.55
0000-38-9300 TOWING FEES	15,000.00	0.00	24,896.61 (	9,896.61)	165.98
TOTAL MISCELLANEOUS	216,758.18	2,257.10	211,922.03	4,836.15	97.77



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>OTHER FINANCING SOURCES</u>					
0000-39-1210 OPERATING TRANSFER - IN	<u>295,000.00</u>	<u>0.00</u>	<u>295,000.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL OTHER FINANCING SOURCES	295,000.00	0.00	295,000.00	0.00	100.00
<hr/>					
TOTAL REVENUES	<u>5,718,401.18</u>	<u>120,478.92</u>	<u>5,060,963.24</u>	<u>657,437.94</u>	<u>88.50</u>

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
1300-51-1100 MAYOR/COUNCIL SALARIES	74,000.00	7,160.00	71,260.00	2,740.00	96.30
1300-51-2200 SOCIAL SECURITY	4,588.00	443.92	4,418.12	169.88	96.30
1300-51-2300 MEDICARE	1,073.00	103.82	1,033.45	39.55	96.31
1300-51-2700 WORKERS COMPENSATION EXP	0.00	230.42	758.52	(758.52)	0.00
TOTAL PERSONNEL SERVICES	79,661.00	7,938.16	77,470.09	2,190.91	97.25
<u>PURCHASED/CONTRACT SERV</u>					
1300-52-3420 NEWSLETTER	13,000.00	857.94	8,463.46	4,536.54	65.10
1300-52-3500 MAYOR DAY TRAVEL	1,500.00	0.00	39.06	1,460.94	2.60
1300-52-3501 TRAVEL - MS. SARTOR	45.00	0.00	45.00	0.00	100.00
1300-52-3502 TRAVEL - MRS. MESSICK	20.00	0.00	0.00	20.00	0.00
1300-52-3503 TRAVEL MR. LESTER	1,000.00	0.00	571.40	428.60	57.14
1300-52-3504 TRAVEL MR. POWELL	1,645.00	0.00	1,644.45	0.55	99.97
1300-52-3505 TRAVEL MS. SEBO-HAND	2,000.00	0.00	50.00	1,950.00	2.50
1300-52-3600 DUES AND FEES	3,000.00	0.00	150.00	2,850.00	5.00
1300-52-3700 MAYOR DAY EDU.-TRAINING	605.00	0.00	0.00	605.00	0.00
1300-52-3701 MS. SARTOR EDU - TRAINING	1,000.00	0.00	717.50	282.50	71.75
1300-52-3702 MRS. MESSICK EDU TRAINING	1,335.00	0.00	1,335.00	0.00	100.00
1300-52-3703 MR LESTER EDC TRAINING	1,895.00	0.00	1,895.00	0.00	100.00
1300-52-3704 MR POWELL EDC -TRAINING	1,000.00	0.00	760.00	240.00	76.00
1300-52-3705 MRS SEBO-HAND EDC TRAINING	2,000.00	0.00	660.00	1,340.00	33.00
TOTAL PURCHASED/CONTRACT SERV	30,045.00	857.94	16,330.87	13,714.13	54.35
<u>SUPPLIES</u>					
1300-53-1110 OFFICE SUPPLIES	1,000.00	16.28	201.02	798.98	20.10
1300-53-1111 MISC SUPPLIES	1,000.00	0.00	51.30	948.70	5.13
1300-53-1130 UNIFORMS	500.00	0.00	0.00	500.00	0.00
1300-53-2000 SPECIAL INITIATIVES - LESTE	500.00	0.00	0.00	500.00	0.00
1300-53-2001 SPECIAL INITIATIVES - MESSI	500.00	0.00	0.00	500.00	0.00
1300-53-2002 SPECIAL INITIATIVES - POWEL	500.00	0.00	500.00	0.00	100.00
1300-53-2003 SPECIAL INTIATIVES - SARTOR	1,455.00	770.99	1,159.70	295.30	79.70
1300-53-2004 SPECIAL INITIATIVES - SEBO	1,000.00	455.91	520.73	479.27	52.07
TOTAL SUPPLIES	6,455.00	1,243.18	2,432.75	4,022.25	37.69
TOTAL MAYOR & COUNCIL	116,161.00	10,039.28	96,233.71	19,927.29	82.85

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
GENERAL GOVERNMENT  
GENERAL ADMINISTRATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL SERVICES</b>					
1500-51-1100 REGULAR EMPLOYEES	385,711.00	35,815.75	394,822.06 (	9,111.06)	102.36
1500-51-1300 OVERTIME	9,000.00	370.18	8,420.51	579.49	93.56
1500-51-2100 GROUP INSURANCE	76,000.00	9,830.54	119,276.62 (	43,276.62)	156.94
1500-51-2200 SOCIAL SECURITY (FICA)	23,273.00	2,116.12	24,182.87 (	909.87)	103.91
1500-51-2300 MEDICARE	5,450.00	494.90	5,820.93 (	370.93)	106.81
1500-51-2400 RETIREMENT CONTRIBUTIONS	35,000.00	0.00	35,000.00	0.00	100.00
1500-51-2600 UNEMPLOYMENT INSURANCE	1,000.00	26.58	604.27	395.73	60.43
1500-51-2700 WORKER'S COMPENSATION	4,500.00	1,453.53	5,641.98 (	1,141.98)	125.38
TOTAL PERSONNEL SERVICES	539,934.00	50,107.60	593,769.24 (	53,835.24)	109.97
<b>PURCHASED/CONTRACT SERV</b>					
1500-52-1210 ATTORNEY & LEGAL FEES	80,000.00	7,011.32	69,069.74	10,930.26	86.34
1500-52-1220 AUDIT	38,000.00	5,000.00	48,344.05 (	10,344.05)	127.22
1500-52-1230 ENGINEERING & PLANNING	10,000.00	0.00	750.00	9,250.00	7.50
1500-52-1240 INSPECTIONS	98,000.00	3,662.50	120,167.75 (	22,167.75)	122.62
1500-52-1290 OTHER PROFESSIONAL SVC	30,000.00	314.08	30,565.26 (	565.26)	101.88
1500-52-1300 TECHNICAL	32,300.00	3,215.74	36,415.42 (	4,115.42)	112.74
1500-52-1310 PAYROLL PROCESSING	15,225.00	5,717.38	10,940.59	4,284.41	71.86
1500-52-1320 BANK AND CREDIT CARD FE	2,500.00	0.00	283.95	2,216.05	11.36
1500-52-1330 SOFTWARE SUPPORT	17,000.00	2,582.24	17,116.64 (	116.64)	100.69
1500-52-2250 PEST CONTROL	1,800.00	255.00	945.00	855.00	52.50
1500-52-2310 RENTAL OF LAND & BUILDI	4,800.00	0.00	2,445.91	2,354.09	50.96
1500-52-2321 CITY EVENTS	40,000.00	3,285.13	32,946.83	7,053.17	82.37
1500-52-2330 RENTAL OF COPIERS/POSTA	11,600.00	1,528.26	12,863.66 (	1,263.66)	110.89
1500-52-3100 PROPERTY CASUALTY & LIABILI	60,125.00	0.00	59,000.00	1,125.00	98.13
1500-52-3210 CABLE SERVICES	12,800.00	880.13	13,485.27 (	685.27)	105.35
1500-52-3230 CELLULAR PHONES	4,500.00	303.10	4,589.24 (	89.24)	101.98
1500-52-3260 POSTAGE	4,000.00	1,005.00	4,425.87 (	425.87)	110.65
1500-52-3310 LEGAL NOTICES	4,000.00	0.00	7,728.00 (	3,728.00)	193.20
1500-52-3330 PROMOTIONAL ADVERTISING	11,000.00	670.00	8,629.77	2,370.23	78.45
1500-52-3410 ELECTION	11,000.00	9,773.57	11,264.49 (	264.49)	102.40
1500-52-3500 TRAVEL	600.00	0.00	51.37	548.63	8.56
1500-52-3600 DUES AND FEES	9,000.00 (	5.05)	8,997.97	2.03	99.98
1500-52-3700 EDUCATION & TRAINING	5,000.00	0.00	4,289.00	711.00	85.78
1500-52-3701 WELLNESS PROGRAM	650.00	0.00	618.00	32.00	95.08
1500-52-3851 POLL WORKERS	1,600.00	0.00	0.00	1,600.00	0.00
1500-52-3905 SPECIAL EVENTS	10,000.00	135.47	8,214.78	1,785.22	82.15
TOTAL PURCHASED/CONTRACT SERV	515,500.00	45,333.87	514,148.56	1,351.44	99.74
<b>SUPPLIES</b>					
1500-53-1110 OFFICE SUPPLIES	15,000.00	812.34	12,165.54	2,834.46	81.10
1500-53-1171 BUILDING & FACILITIES MAINT	5,000.00	0.00	0.00	5,000.00	0.00
1500-53-1210 WATER/SEWERAGE	1,000.00	122.15	1,156.39 (	156.39)	115.64
1500-53-1212 WATER SERVICE - CLOUD ST	0.00	0.00 (	70.70)	70.70	0.00
1500-53-1220 NATURAL GAS	3,500.00	0.00	1,798.75	1,701.25	51.39
1500-53-1230 ELECTRICITY	6,000.00	0.00	2,707.97	3,292.03	45.13
1500-53-1231 ELECTRICITY FOR WEST MILL S	38.50	0.00	0.00	38.50	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
GENERAL GOVERNMENT  
GENERAL ADMINISTRATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
1500-53-1232 GAS FOR MILL STREET	2,500.00	0.00	1,794.69	705.31	71.79
1500-53-1610 COMPUTR EQUIP/MAINT	5,000.00	0.00	3,251.25	1,748.75	65.03
1500-53-1690 BEAUTIFICATION COMMISSIO	1,000.00	98.50	295.13	704.87	29.51
TOTAL SUPPLIES	39,038.50	1,032.99	23,099.02	15,939.48	59.17
<u>CAPITAL OUTLAY</u>					
1500-54-1300 PROPERTY PURCHASED	22,837.59	0.00	0.00	22,837.59	0.00
TOTAL CAPITAL OUTLAY	22,837.59	0.00	0.00	22,837.59	0.00
<u>OTHER COSTS</u>					
1500-57-2100 DOWNTOWN DEVELOPMENT AUTH.	10,000.00	0.00	0.00	10,000.00	0.00
1500-57-9000 CONTINGENCIES	323,003.41	0.00	0.00	323,003.41	0.00
1500-57-9100 TUITION REIMBURSEMENT	10,000.00	0.00	0.00	10,000.00	0.00
TOTAL OTHER COSTS	343,003.41	0.00	0.00	343,003.41	0.00
<u>DEBT SERVICE</u>					
1500-58-1212 VEHICLE LEASE - ENTERPRISE	8,632.00	719.29	6,516.66	2,115.34	75.49
1500-58-1301 LEE STREET PARK URA PAYMENT	191,578.50	0.00	191,578.50	0.00	100.00
1500-58-2301 INTEREST LEE STREET PARK	24,252.00	0.00	24,251.99	0.01	100.00
TOTAL DEBT SERVICE	224,462.50	719.29	222,347.15	2,115.35	99.06
<u>OTHER FINANCING USES</u>					
TOTAL					
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>1,684,776.00</b>	<b>97,193.75</b>	<b>1,353,363.97</b>	<b>331,412.03</b>	<b>80.33</b>

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
GENERAL GOVERNMENT  
COURT SERVICES

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL SERVICES</b>					
2500-51-1100 SALARIES	67,240.00	5,419.93	57,361.19	9,878.81	85.31
2500-51-1300 OVERTIME	260.00	0.00	254.45	5.55	97.87
2500-51-2100 INSURANCE	0.00	7.14	85.68 (	85.68)	0.00
2500-51-2200 SOCIAL SECURITY	4,000.00	705.46	5,121.45 (	1,121.45)	128.04
2500-51-2300 MEDICARE	950.00	164.99	1,090.97 (	140.97)	114.84
2500-51-2600 UNEMPLOYMENT	0.00	0.00	4.15 (	4.15)	0.00
2500-51-2700 WORKERS' COMPENSATION	0.00	229.29	754.79 (	754.79)	0.00
TOTAL PERSONNEL SERVICES	72,450.00	6,526.81	64,672.68	7,777.32	89.27
<b>PURCHASED/CONTRACT SERV</b>					
2500-52-1290 JUDGE (SALARY)	46,150.00	3,180.00	46,639.52 (	489.52)	101.06
2500-52-1291 SOLICITOR (SALARY)	43,850.00	2,790.00	49,177.35 (	5,327.35)	112.15
2500-52-1320 COURT REPORTER/INTERPRET.	2,500.00	444.96	2,045.80	454.20	81.83
2500-52-3310 LEGAL NOTICES	200.00	0.00	0.00	200.00	0.00
2500-52-3500 TRAVEL	750.00	0.00	0.00	750.00	0.00
2500-52-3600 DUES AND FEES	150.00	0.00	25.00	125.00	16.67
TOTAL PURCHASED/CONTRACT SERV	93,600.00	6,414.96	97,887.67 (	4,287.67)	104.58
<b>SUPPLIES</b>					
2500-53-1610 COMPUTER EQUIPMENT	2,000.00	0.00	0.00	2,000.00	0.00
TOTAL SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00
<b>TOTAL COURT SERVICES</b>	<b>168,050.00</b>	<b>12,941.77</b>	<b>162,560.35</b>	<b>5,489.65</b>	<b>96.73</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,968,987.00</b>	<b>120,174.80</b>	<b>1,612,158.03</b>	<b>356,828.97</b>	<b>81.88</b>
<b>TOTAL</b>					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
3200-51-1100 REGULAR EMPLOYEES	1,436,521.00	95,163.71	1,209,537.80	226,983.20	84.20
3200-51-1300 OVERTIME	47,000.00	2,755.43	52,385.12 (	5,385.12)	111.46
3200-51-2100 GROUP INSURANCE	360,989.00	25,321.34	302,032.47	58,956.53	83.67
3200-51-2200 SOCIAL SECURITY (FICA)	89,029.00	5,738.01	80,386.10	8,642.90	90.29
3200-51-2300 MEDICARE	20,829.00	1,341.95	18,799.99	2,029.01	90.26
3200-51-2400 RETIREMENT CONTRIBUTIONS	77,000.00	0.00	76,905.00	95.00	99.88
3200-51-2600 UNEMPLOYMENT INSURANCE	2,857.00	0.00	2,678.98	178.02	93.77
3200-51-2700 WORKER'S COMPENSATION	40,137.00	3,667.63	30,854.90	9,282.10	76.87
TOTAL PERSONNEL SERVICES	2,074,362.00	133,988.07	1,773,580.36	300,781.64	85.50
<u>PURCHASED/CONTRACT SERV</u>					
3200-52-1290 OTHER PROFESSIONAL SERVICES	21,039.00	0.00	9,006.44	12,032.56	42.81
3200-52-1330 SOFTWARE SUPPORT	22,000.00	467.29	15,486.68	6,513.32	70.39
3200-52-1340 DRUG TESTING	2,000.00	147.00	1,910.76	89.24	95.54
3200-52-1350 BACKGROUND INVESTIGATION	6,000.00	753.00	6,428.88 (	428.88)	107.15
3200-52-2230 COMPUTER	1,000.00	0.00	0.00	1,000.00	0.00
3200-52-2250 PEST CONTROL	1,000.00	100.00	380.00	620.00	38.00
3200-52-2330 RENTAL OF COPIERS/POSTA	3,500.00	408.71	4,018.00 (	518.00)	114.80
3200-52-3100 PROPERTY CASUALTY LIAB INS	86,900.00	0.00	85,000.00	1,900.00	97.81
3200-52-3210 TELEPHONE	9,500.00	786.69	9,808.90 (	308.90)	103.25
3200-52-3230 CELLULAR PHONES	17,400.00	80.78	17,118.10	281.90	98.38
3200-52-3260 POSTAGE	2,500.00	0.00	2,138.72	361.28	85.55
3200-52-3500 TRAVEL	5,000.00	1,524.00	3,507.29	1,492.71	70.15
3200-52-3600 DUES AND FEES	2,000.00	0.00	590.20	1,409.80	29.51
3200-52-3700 EDUCATION & TRAINING	7,000.00	0.00	5,732.61	1,267.39	81.89
TOTAL PURCHASED/CONTRACT SERV	186,839.00	4,267.47	161,126.58	25,712.42	86.24
<u>SUPPLIES</u>					
3200-53-1110 OFFICE SUPPLIES	25,000.00	867.30	21,258.18	3,741.82	85.03
3200-53-1120 INMATE LUNCHES	1,000.00	0.00	0.00	1,000.00	0.00
3200-53-1130 UNIFORMS	41,000.00	3,206.14	31,280.17	9,719.83	76.29
3200-53-1140 VEHICLE/EQUIPMENT PARTS	31,000.00	2,269.87	34,163.86 (	3,163.86)	110.21
3200-53-1141 EQUIPMENT/REPAIRS (PD)	4,000.00	0.00	2,772.35	1,227.65	69.31
3200-53-1151 COMMUNITY OUTREACH	33,000.00	317.48	11,036.40	21,963.60	33.44
3200-53-1171 BUILDING MAINTENANCE	7,100.00	4,441.25	6,868.06	231.94	96.73
3200-53-1210 WATER/SEWERAGE	3,000.00	803.27	3,716.02 (	716.02)	123.87
3200-53-1220 NATURAL GAS	3,000.00	0.00	2,243.63	756.37	74.79
3200-53-1230 ELECTRICITY	16,000.00	0.00	10,224.82	5,775.18	63.91
3200-53-1270 GASOLINE	39,000.00	2,923.18	28,180.95	10,819.05	72.26
3200-53-1690 OTHER SM EQUIP < 5,000	6,000.00	0.00	2,653.14	3,346.86	44.22
TOTAL SUPPLIES	209,100.00	14,828.49	154,397.58	54,702.42	73.84
<u>CAPITAL OUTLAY</u>					
3200-54-2000 EQUIPMENT	62,500.00	0.00	62,500.00	0.00	100.00
3200-54-2201 VEHICLE EQUIPMENT	53,940.00	0.00	53,939.42	0.58	100.00
3200-54-2400 COMPUTERS - EQUIPMENT ETC.	23,000.00	0.00	0.00	23,000.00	0.00
3200-54-2410 HARDWARE	7,900.00	0.00	7,900.00	0.00	100.00
TOTAL CAPITAL OUTLAY	147,340.00	0.00	124,339.42	23,000.58	84.39

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>DEBT SERVICE</u>					
3200-58-1220 VEHICLES- ENTERPRISE	44,000.00	4,791.45	45,531.31 (	1,531.31)	103.48
3200-58-2220 VEHICLES INTEREST	<u>5,484.00</u>	<u>0.00</u>	<u>5,483.52</u>	<u>0.48</u>	<u>99.99</u>
TOTAL DEBT SERVICE	49,484.00	4,791.45	51,014.83 (	1,530.83)	103.09
<u>OTHER FINANCING USES</u>					
TOTAL					
TOTAL POLICE	2,667,125.00	157,875.48	2,264,458.77	402,666.23	84.90

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
PUBLIC SAFETY  
FIRE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u> TOTAL					
<u>PURCHASED/CONTRACT SERV</u> TOTAL					
<u>SUPPLIES</u> TOTAL					
<u>CAPITAL OUTLAY</u> TOTAL					
<u>DEBT SERVICE</u> TOTAL					
TOTAL					
TOTAL PUBLIC SAFETY	2,667,125.00	157,875.48	2,264,458.77	402,666.23	84.90



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

## 100-GENERAL FUND

## PUBLIC WORKS

## PUBLIC WORKS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL SERVICES</b>					
4100-51-1100 REGULAR EMPLOYEES	313,240.00	28,035.62	300,238.98	13,001.02	95.85
4100-51-1300 OVERTIME	9,500.00	0.00	8,362.66	1,137.34	88.03
4100-51-2100 GROUP INSURANCE	80,000.00	11,647.08	106,228.48 (	26,228.48)	132.79
4100-51-2200 SOCIAL SECURITY (FICA)	22,925.00	1,701.67	20,199.94	2,725.06	88.11
4100-51-2300 MEDICARE	4,551.00	397.97	4,715.09 (	164.09)	103.61
4100-51-2400 RETIREMENT CONTRIBUTIONS	30,000.00	0.00	30,000.00	0.00	100.00
4100-51-2600 UNEMPLOYMENT INSURANCE	1,000.00	21.68	706.66	293.34	70.67
4100-51-2700 WORKERS' COMPENSATION	<u>24,000.00</u>	<u>971.48</u>	<u>11,451.48</u>	<u>12,548.52</u>	<u>47.71</u>
TOTAL PERSONNEL SERVICES	485,216.00	42,775.50	481,903.29	3,312.71	99.32
<b>PURCHASED/CONTRACT SERV</b>					
4100-52-2110 DISPOSAL	9,000.00	977.01	10,046.05 (	1,046.05)	111.62
4100-52-2160 TREE REMOVAL	6,000.00	0.00	5,450.00	550.00	90.83
4100-52-2200 REPAIRS & MAINTENANCE	52,758.18	0.00	52,416.11	342.07	99.35
4100-52-2210 STREET MAINTENANCE	11,900.00	0.00	11,858.50	41.50	99.65
4100-52-3100 PROPERTY CASUALTY LIAB INS	37,400.00	0.00	35,000.00	2,400.00	93.58
4100-52-3210 TELEPHONE	2,200.00	186.99	2,259.51 (	59.51)	102.71
4100-52-3230 CELLULAR PHONES	1,200.00	1,713.97	2,446.75 (	1,246.75)	203.90
4100-52-3500 TRAVEL	850.00	0.00	229.50	620.50	27.00
4100-52-3600 DUES AND FEES	150.00	0.00	108.00	42.00	72.00
4100-52-3700 EDUCATION & TRAINING	<u>1,450.00</u>	<u>0.00</u>	<u>1,412.00</u>	<u>38.00</u>	<u>97.38</u>
TOTAL PURCHASED/CONTRACT SERV	122,908.18	2,877.97	121,226.42	1,681.76	98.63
<b>SUPPLIES</b>					
4100-53-1110 OFFICE SUPPLIES	800.00	0.00	97.93	702.07	12.24
4100-53-1111 TOOLS	1,200.00	0.00	124.43	1,075.57	10.37
4100-53-1130 UNIFORMS	4,000.00	0.00	2,981.81	1,018.19	74.55
4100-53-1140 VEHICLE/EQUIPMENT PARTS	27,400.00	307.48	27,794.62 (	394.62)	101.44
4100-53-1141 EQUIPMENT PARTS	9,700.00	41.10	5,268.02	4,431.98	54.31
4100-53-1142 SAFETY EQUIPMENT	2,000.00	0.00	2,093.81 (	93.81)	104.69
4100-53-1143 SIGNS & BANNERS	9,000.00	8,917.54	16,036.22 (	7,036.22)	178.18
4100-53-1144 CHRISTMAS SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
4100-53-1150 LANDSCAPING SUPPLIES	6,000.00	614.00	4,937.85	1,062.15	82.30
4100-53-1160 PARKS SUPPLIES	7,200.00	0.00	6,594.01	605.99	91.58
4100-53-1171 BUILDING & FACILITY MAINT	5,000.00	0.00	1,245.00	3,755.00	24.90
4100-53-1190 OTHER SUPPLIES	8,300.00	327.81	3,620.31	4,679.69	43.62
4100-53-1210 WATER/SEWERAGE	15,100.00	690.65	15,761.61 (	661.61)	104.38
4100-53-1220 NATURAL GAS	4,500.00	0.00	3,813.22	686.78	84.74
4100-53-1230 ELECTRICITY	18,100.00	2,246.37	20,291.87 (	2,191.87)	112.11
4100-53-1231 STREET LIGHTS - SIGNALS	126,600.00	11,775.65	138,199.88 (	11,599.88)	109.16
4100-53-1270 GASOLINE	<u>8,500.00</u>	<u>1,103.36</u>	<u>7,704.77</u>	<u>795.23</u>	<u>90.64</u>
TOTAL SUPPLIES	254,400.00	26,023.96	256,565.36 (	2,165.36)	100.85

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
PUBLIC WORKS  
PUBLIC WORKS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
4100-54-2102 CEMTERY EQUIPMENT	18,716.00	0.00	18,715.62	0.38	100.00
4100-54-2200 VEHICLES	<u>51,864.00</u>	<u>0.00</u>	<u>51,864.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL CAPITAL OUTLAY	70,580.00	0.00	70,579.62	0.38	100.00
<u>DEBT SERVICE</u>					
4100-58-2000 INTEREST	<u>350.00</u>	<u>107.48</u>	<u>452.00</u> (	<u>102.00</u> )	<u>129.14</u>
TOTAL DEBT SERVICE	350.00	107.48	452.00 (	102.00)	129.14
<u>OTHER FINANCING USES</u>					
TOTAL					
TOTAL PUBLIC WORKS	933,454.18	71,784.91	930,726.69	2,727.49	99.71

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
PUBLIC WORKS  
STREET

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u> TOTAL					
<u>PURCHASED/CONTRACT SERV</u> TOTAL					
<u>SUPPLIES</u> TOTAL					
<u>CAPITAL OUTLAY</u> TOTAL					
<u>OTHER COSTS</u> TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
PUBLIC WORKS  
SANITATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
TOTAL					
<u>PURCHASED/CONTRACT SERV</u>					
TOTAL					
<u>SUPPLIES</u>					
TOTAL					
<u>OTHER COSTS</u>					
TOTAL					
<u>OTHER FINANCING USES</u>					
TOTAL					
TOTAL					
TOTAL PUBLIC WORKS	933,454.18	71,784.91	930,726.69	2,727.49	99.71
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
HOUSING & DEVELOPMENT  
CODE ENFORCEMENT DEPT

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
7450-51-1100 REGULAR EMPLOYEES	90,000.00	4,188.65	72,505.56	17,494.44	80.56
7450-51-2100 GROUP INSURANCE	24,070.00	1,379.51	22,161.55	1,908.45	92.07
7450-51-2200 SOCIAL SECURITY (FICA)	5,580.00	237.12	4,037.37	1,542.63	72.35
7450-51-2300 MEDICARE	1,305.00	55.45	944.21	360.79	72.35
7450-51-2400 RETIREMENT CONTRIBUTION	4,000.00	0.00	4,000.00	0.00	100.00
7450-51-2700 WORKERS' COMPENSATION	4,000.00	170.41	1,129.99	2,870.01	28.25
TOTAL PERSONNEL SERVICES	128,955.00	6,031.14	104,778.68	24,176.32	81.25
<u>PURCHASED/CONTRACT SERV</u>					
7450-52-3230 CELLULAR PHONES	1,920.00	194.85	2,067.87	147.87	107.70
7450-52-3500 TRAVEL	1,000.00	0.00	914.56	85.44	91.46
7450-52-3600 DUES AND FEES	550.00	247.00	342.00	208.00	62.18
7450-52-3700 EDUCATION & TRAINING	440.00	0.00	440.00	0.00	100.00
TOTAL PURCHASED/CONTRACT SERV	3,910.00	441.85	3,764.43	145.57	96.28
<u>SUPPLIES</u>					
7450-53-1130 UNIFORMS	1,000.00	0.00	86.00	914.00	8.60
7450-53-1131 COMPUTERS & EQUIPMENT	1,800.00	0.00	40.65	1,759.35	2.26
7450-53-1140 VEHICLE/EQUIPMENT PARTS	3,200.00	0.00	0.00	3,200.00	0.00
7450-53-1270 GASOLINE	3,560.00	184.15	3,288.21	271.79	92.37
TOTAL SUPPLIES	9,560.00	184.15	3,414.86	6,145.14	35.72
<u>CAPITAL OUTLAY</u>					
TOTAL					
<u>DEBT SERVICE</u>					
7450-58-1220 LEASE - VEHICLE	6,410.00	456.03	4,642.38	1,767.62	72.42
TOTAL DEBT SERVICE	6,410.00	456.03	4,642.38	1,767.62	72.42
TOTAL CODE ENFORCEMENT DEPT	148,835.00	7,113.17	116,600.35	32,234.65	78.34

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
HOUSING & DEVELOPMENT  
DOWNTOWN DEVELOPMENT DPT

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u> TOTAL					
<u>PURCHASED/CONTRACT SERV</u> TOTAL					
<u>SUPPLIES</u> TOTAL					
<u>CAPITAL OUTLAY</u> TOTAL					
TOTAL					
TOTAL HOUSING & DEVELOPMENT	148,835.00	7,113.17	116,600.35	32,234.65	78.34

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

100-GENERAL FUND  
OTHER FINANCING USES  
SPECIAL PROJECTS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
OTHER FINANCING USES TOTAL					
TOTAL					
TOTAL					
TOTAL EXPENDITURES	5,718,401.18	356,948.36	4,923,943.84	794,457.34	86.11
REVENUES OVER/ (UNDER) EXPENDITURES	0.00 (	236,469.44)	137,019.40 (	137,019.40)	0.00

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

210-CONFISCATED ASSETS  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
FINES & FORFEITURES	10,000.00	0.00	0.00	10,000.00	0.00
TOTAL REVENUES	10,000.00	0.00	0.00	10,000.00	0.00
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u> TOTAL					
<u>GENERAL ADMINISTRATION</u> TOTAL					
TOTAL					
<u>PUBLIC SAFETY</u>					
<u>POLICE</u>					
PURCHASED/CONTRACT SERV	5,000.00	0.00	0.00	5,000.00	0.00
CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00
TOTAL POLICE	10,000.00	0.00	0.00	10,000.00	0.00
TOTAL PUBLIC SAFETY	10,000.00	0.00	0.00	10,000.00	0.00
<u>PUBLIC WORKS</u>					
<u>PUBLIC WORKS</u> TOTAL					
TOTAL					
TOTAL EXPENDITURES	10,000.00	0.00	0.00	10,000.00	0.00



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

210-CONFISCATED ASSETS

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>FINES &amp; FORFEITURES</u>					
0000-35-1320 CASH CONFISCATIONS	10,000.00	0.00	0.00	10,000.00	0.00
TOTAL FINES & FORFEITURES	10,000.00	0.00	0.00	10,000.00	0.00
<u>INVESTMENT INCOME</u>					
TOTAL					
<u>MISCELLANEOUS</u>					
TOTAL					
<u>OTHER FINANCING SOURCES</u>					
TOTAL					
<hr/>					
TOTAL REVENUES	10,000.00	0.00	0.00	10,000.00	0.00
	=====	=====	=====	=====	=====

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

210-CONFISCATED ASSETS  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

210-CONFISCATED ASSETS  
GENERAL GOVERNMENT  
GENERAL ADMINISTRATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PURCHASED/CONTRACT SERV</u>					
<u>TOTAL</u>					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

210-CONFISCATED ASSETS  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>PURCHASED/CONTRACT SERV</u>					
3200-52-3500 TRAVEL	2,500.00	0.00	0.00	2,500.00	0.00
3200-52-3600 DUES AND FEES	<u>2,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,500.00</u>	<u>0.00</u>
TOTAL PURCHASED/CONTRACT SERV	5,000.00	0.00	0.00	5,000.00	0.00
<hr/>					
<u>SUPPLIES</u>					
TOTAL					
<hr/>					
<u>CAPITAL OUTLAY</u>					
3200-54-2401 COMPUTERS & EQUIPMENT	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00
<hr/>					
TOTAL POLICE	10,000.00	0.00	0.00	10,000.00	0.00
<hr/>					
TOTAL PUBLIC SAFETY	10,000.00	0.00	0.00	10,000.00	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

210-CONFISCATED ASSETS  
PUBLIC WORKS  
PUBLIC WORKS  
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
DEBT SERVICE TOTAL					
OTHER FINANCING USES TOTAL					
TOTAL					
TOTAL					
TOTAL EXPENDITURES	10,000.00	0.00	0.00	10,000.00	0.00
	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

211-DEA CONFISCATED ASSETS  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
FINES & FORFEITURES	<u>45,000.00</u>	<u>0.00</u>	<u>27,612.09</u>	<u>17,387.91</u>	<u>61.36</u>
TOTAL REVENUES	<u>45,000.00</u>	<u>0.00</u>	<u>27,612.09</u>	<u>17,387.91</u>	<u>61.36</u>
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u> TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>GENERAL ADMINISTRATION</u> TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL					
<u>PUBLIC SAFETY</u>					
<u>POLICE</u> TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL					
<u>PUBLIC WORKS</u>					
<u>PUBLIC WORKS</u> TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL					
	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
REVENUES OVER/ (UNDER) EXPENDITURES	45,000.00	0.00	27,612.09	17,387.91	61.36

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

211-DEA CONFISCATED ASSETS

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>INTERGOVERNMENTAL</u>					
TOTAL					
<u>FINES &amp; FORFEITURES</u>					
0000-35-1320 CASH CONFISCATIONS	25,000.00	0.00	14,556.51	10,443.49	58.23
0000-35-1360 PROCEEDS-SALE OF CONF P	0.00	0.00	13,055.58 (	13,055.58)	0.00
0000-35-1910 DEA OVERTIME RE-IMBURSEMENT	<u>20,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000.00</u>	<u>0.00</u>
TOTAL FINES & FORFEITURES	45,000.00	0.00	27,612.09	17,387.91	61.36
<u>INVESTMENT INCOME</u>					
TOTAL					
<u>MISCELLANEOUS</u>					
TOTAL					
<u>OTHER FINANCING SOURCES</u>					
TOTAL					
TOTAL REVENUES	<u>45,000.00</u>	<u>0.00</u>	<u>27,612.09</u>	<u>17,387.91</u>	<u>61.36</u>

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

211-DEA CONFISCATED ASSETS  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

211-DEA CONFISCATED ASSETS  
GENERAL GOVERNMENT  
GENERAL ADMINISTRATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PURCHASED/CONTRACT SERV</u>					
<u>TOTAL</u>					
TOTAL					
TOTAL					

211-DEA CONFISCATED ASSETS  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
TOTAL					
<u>PURCHASED/CONTRACT SERV</u>					
TOTAL					
<u>SUPPLIES</u>					
TOTAL					
<u>CAPITAL OUTLAY</u>					
TOTAL					
<u>DEBT SERVICE</u>					
TOTAL					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

211-DEA CONFISCATED ASSETS  
PUBLIC WORKS  
PUBLIC WORKS  
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
DEBT SERVICE TOTAL					
OTHER FINANCING USES TOTAL					
TOTAL					
TOTAL					
REVENUES OVER/ (UNDER) EXPENDITURES	45,000.00	0.00	27,612.09	17,387.91	61.36

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
INTERGOVERNMENTAL	<u>926,495.00</u>	<u>0.00</u>	<u>926,495.50</u>	( <u>0.50</u> )	<u>100.00</u>
TOTAL REVENUES	<u>926,495.00</u>	<u>0.00</u>	<u>926,495.50</u>	( <u>0.50</u> )	<u>100.00</u>
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u>					
TOTAL					
<u>GENERAL ADMINISTRATION</u>					
PERSONNEL SERVICES	<u>275,000.00</u>	<u>25,836.00</u>	<u>45,213.00</u>	<u>229,787.00</u>	<u>16.44</u>
TOTAL GENERAL ADMINISTRATION	<u>275,000.00</u>	<u>25,836.00</u>	<u>45,213.00</u>	<u>229,787.00</u>	<u>16.44</u>
<u>COURT SERVICES</u>					
PERSONNEL SERVICES	<u>0.00</u>	<u>6,459.00</u>	<u>6,459.00</u>	( <u>6,459.00</u> )	<u>0.00</u>
TOTAL COURT SERVICES	<u>0.00</u>	<u>6,459.00</u>	<u>6,459.00</u>	( <u>6,459.00</u> )	<u>0.00</u>
TOTAL GENERAL GOVERNMENT	275,000.00	32,295.00	51,672.00	223,328.00	18.79
<u>JUDICIAL</u>					
TOTAL					
<u>PUBLIC SAFETY</u>					
<u>POLICE</u>					
PERSONNEL SERVICES	<u>0.00</u>	<u>45,213.00</u>	<u>167,934.00</u>	( <u>167,934.00</u> )	<u>0.00</u>
TOTAL POLICE	<u>0.00</u>	<u>45,213.00</u>	<u>167,934.00</u>	( <u>167,934.00</u> )	<u>0.00</u>
TOTAL PUBLIC SAFETY	0.00	45,213.00	167,934.00	( 167,934.00 )	0.00
<u>PUBLIC WORKS</u>					
<u>PUBLIC WORKS</u>					
PERSONNEL SERVICES	0.00	0.00	71,049.00	( 71,049.00 )	0.00
OTHER FINANCING USES	<u>651,495.00</u>	<u>0.00</u>	<u>295,000.00</u>	<u>356,495.00</u>	<u>45.28</u>
TOTAL PUBLIC WORKS	<u>651,495.00</u>	<u>0.00</u>	<u>366,049.00</u>	<u>285,446.00</u>	<u>56.19</u>
TOTAL PUBLIC WORKS	651,495.00	0.00	366,049.00	285,446.00	56.19

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
HOUSING & DEVELOPMENT =====					
CODE ENFORCEMENT DEPT					
PERSONNEL SERVICES	0.00	0.00	6,459.00	( 6,459.00)	0.00
TOTAL CODE ENFORCEMENT DEPT	0.00	0.00	6,459.00	( 6,459.00)	0.00
TOTAL HOUSING & DEVELOPMENT	0.00	0.00	6,459.00	( 6,459.00)	0.00
TOTAL EXPENDITURES	926,495.00	77,508.00	592,114.00	334,381.00	63.91
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	( 77,508.00)	334,381.50	( 334,381.50)	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>INTERGOVERNMENTAL</u>					
0000-33-2100 ARPA 2021 LOCAL RECOVERY	<u>926,495.00</u>	<u>0.00</u>	<u>926,495.50</u>	( <u>0.50</u> )	<u>100.00</u>
TOTAL INTERGOVERNMENTAL	926,495.00	0.00	926,495.50	(0.50)	100.00
<hr/>					
TOTAL REVENUES	926,495.00	0.00	926,495.50	(0.50)	100.00
	=====	=====	=====	=====	=====

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY  
GENERAL GOVERNMENT  
GENERAL ADMINISTRATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
1500-51-1100 PERSONNEL COSTS	275,000.00	24,000.00	42,000.00	233,000.00	15.27
1500-51-2200 ER SOC SECURITY	0.00	1,488.00	2,604.00 (	2,604.00)	0.00
1500-51-2300 MEDICARE	0.00	348.00	609.00 (	609.00)	0.00
TOTAL PERSONNEL SERVICES	275,000.00	25,836.00	45,213.00	229,787.00	16.44
<u>SUPPLIES</u>					
TOTAL					
TOTAL GENERAL ADMINISTRATION	275,000.00	25,836.00	45,213.00	229,787.00	16.44



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY  
GENERAL GOVERNMENT  
COURT SERVICES

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
2500-51-1100 PERSONNEL COSTS	0.00	6,000.00	6,000.00 (	6,000.00)	0.00
2500-51-2200 SOCIAL SECURITY	0.00	372.00	372.00 (	372.00)	0.00
2500-51-2300 MEDICARE	<u>0.00</u>	<u>87.00</u>	<u>87.00</u> (	<u>87.00)</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES	0.00	6,459.00	6,459.00 (	6,459.00)	0.00
<u>TOTAL COURT SERVICES</u>	0.00	6,459.00	6,459.00 (	6,459.00)	0.00
<u>TOTAL GENERAL GOVERNMENT</u>	275,000.00	32,295.00	51,672.00	223,328.00	18.79
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
3200-51-1100 PERSONNEL	0.00	42,000.00	156,000.00 (	156,000.00)	0.00
3200-51-2200 SOCIAL SECURITY	0.00	2,604.00	9,672.00 (	9,672.00)	0.00
3200-51-2300 MEDICARE	0.00	609.00	2,262.00 (	2,262.00)	0.00
TOTAL PERSONNEL SERVICES	0.00	45,213.00	167,934.00 (	167,934.00)	0.00
<u>SUPPLIES</u>					
TOTAL					
TOTAL POLICE	0.00	45,213.00	167,934.00 (	167,934.00)	0.00
TOTAL PUBLIC SAFETY	0.00	45,213.00	167,934.00 (	167,934.00)	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY  
PUBLIC WORKS  
PUBLIC WORKS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
4100-51-1100 PERSONNEL COSTS	0.00	0.00	66,000.00 (	66,000.00)	0.00
4100-51-2200 SOCIAL SECURITY	0.00	0.00	4,092.00 (	4,092.00)	0.00
4100-51-2300 MEDICARE	<u>0.00</u>	<u>0.00</u>	<u>957.00</u> (	<u>957.00</u> )	<u>0.00</u>
TOTAL PERSONNEL SERVICES	0.00	0.00	71,049.00 (	71,049.00)	0.00
<u>DEBT SERVICE</u>					
TOTAL					
<u>OTHER FINANCING USES</u>					
4100-61-1100 TRANSFERS TO OTHER FUNDS	<u>651,495.00</u>	<u>0.00</u>	<u>295,000.00</u>	<u>356,495.00</u>	<u>45.28</u>
TOTAL OTHER FINANCING USES	651,495.00	0.00	295,000.00	356,495.00	45.28
TOTAL PUBLIC WORKS	651,495.00	0.00	366,049.00	285,446.00	56.19
TOTAL PUBLIC WORKS	651,495.00	0.00	366,049.00	285,446.00	56.19

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

230-ARPA 2021 LOCAL RECOVERY  
HOUSING & DEVELOPMENT  
CODE ENFORCEMENT DEPT

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<b>PERSONNEL SERVICES</b>					
7450-51-1100 PERSONNEL	0.00	0.00	6,000.00 (	6,000.00)	0.00
7450-51-2200 SOCIAL SECURITY	0.00	0.00	372.00 (	372.00)	0.00
7450-51-2300 MEDICARE	0.00	0.00	87.00 (	87.00)	0.00
TOTAL PERSONNEL SERVICES	0.00	0.00	6,459.00 (	6,459.00)	0.00
<b>TOTAL CODE ENFORCEMENT DEPT</b>	0.00	0.00	6,459.00 (	6,459.00)	0.00
<b>TOTAL HOUSING &amp; DEVELOPMENT</b>	0.00	0.00	6,459.00 (	6,459.00)	0.00
<b>TOTAL EXPENDITURES</b>	926,495.00	77,508.00	592,114.00	334,381.00	63.91
	=====	=====	=====	=====	=====
<b>REVENUES OVER/ (UNDER) EXPENDITURES</b>	0.00 (	77,508.00)	334,381.50 (	334,381.50)	0.00
	=====	=====	=====	=====	=====

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

275-HOTEL/ MOTEL TAX FUND  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
TAXES	<u>65,000.00</u>	<u>4,495.01</u>	<u>42,973.61</u>	<u>22,026.39</u>	<u>66.11</u>
TOTAL REVENUES	<u>65,000.00</u>	<u>4,495.01</u>	<u>42,973.61</u>	<u>22,026.39</u>	<u>66.11</u>
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u>					
TOTAL					
<u>GENERAL ADMINISTRATION</u>					
PURCHASED/CONTRACT SERV	10,000.00	7,995.00	7,995.00	2,005.00	79.95
OTHER COSTS	<u>55,000.00</u>	<u>4,331.69</u>	<u>39,213.40</u>	<u>15,786.60</u>	<u>71.30</u>
TOTAL GENERAL ADMINISTRATION	<u>65,000.00</u>	<u>12,326.69</u>	<u>47,208.40</u>	<u>17,791.60</u>	<u>72.63</u>
TOTAL GENERAL GOVERNMENT	65,000.00	12,326.69	47,208.40	17,791.60	72.63
<u>PUBLIC SAFETY</u>					
<u>POLICE</u>					
TOTAL					
TOTAL					
<u>PUBLIC WORKS</u>					
<u>PUBLIC WORKS</u>					
TOTAL					
TOTAL					
TOTAL EXPENDITURES	<u>65,000.00</u>	<u>12,326.69</u>	<u>47,208.40</u>	<u>17,791.60</u>	<u>72.63</u>
REVENUES OVER/(UNDER) EXPENDITURES	0.00	( 7,831.68)	( 4,234.79)	4,234.79	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

275-HOTEL/ MOTEL TAX FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>TAXES</u>					
0000-31-4100 HOTEL/MOTEL TAX	<u>65,000.00</u>	<u>4,495.01</u>	<u>42,973.61</u>	<u>22,026.39</u>	<u>66.11</u>
TOTAL TAXES	65,000.00	4,495.01	42,973.61	22,026.39	66.11
<u>CONTRIBUTION &amp; DONATIONS</u>					
TOTAL					
<u>MISCELLANEOUS</u>					
TOTAL					
<u>OTHER FINANCING SOURCES</u>					
TOTAL					
<hr/>					
TOTAL REVENUES	<u>65,000.00</u>	<u>4,495.01</u>	<u>42,973.61</u>	<u>22,026.39</u>	<u>66.11</u>
	=====	=====	=====	=====	=====

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

275-HOTEL/ MOTEL TAX FUND  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

275-HOTEL/ MOTEL TAX FUND  
GENERAL GOVERNMENT  
GENERAL ADMINISTRATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PURCHASED/CONTRACT SERV</u>					
1500-52-3300 ADVERTISING	10,000.00	7,995.00	7,995.00	2,005.00	79.95
TOTAL PURCHASED/CONTRACT SERV	10,000.00	7,995.00	7,995.00	2,005.00	79.95
<u>OTHER COSTS</u>					
1500-57-2100 PAYMENTS TO CCVB	55,000.00	4,331.69	39,213.40	15,786.60	71.30
TOTAL OTHER COSTS	55,000.00	4,331.69	39,213.40	15,786.60	71.30
TOTAL GENERAL ADMINISTRATION	65,000.00	12,326.69	47,208.40	17,791.60	72.63
TOTAL GENERAL GOVERNMENT	65,000.00	12,326.69	47,208.40	17,791.60	72.63



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

275-HOTEL/ MOTEL TAX FUND  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
SUPPLIES TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
CAPITAL OUTLAY TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<hr/>					
TOTAL					
<hr/>					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

275-HOTEL/ MOTEL TAX FUND  
PUBLIC WORKS  
PUBLIC WORKS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
DEBT SERVICE TOTAL					
OTHER FINANCING USES TOTAL					
TOTAL					
TOTAL					
TOTAL EXPENDITURES	65,000.00	12,326.69	47,208.40	17,791.60	72.63
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	( 7,831.68)	( 4,234.79)	4,234.79	0.00

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

290-TECHNOLOGY FUND  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
CHARGES FOR SERVICES	48,000.00	0.00	36,253.85	11,746.15	75.53
MISCELLANEOUS	0.00	0.00	0.22	( 0.22)	0.00
TOTAL REVENUES	48,000.00	0.00	36,254.07	11,745.93	75.53
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
=====					
<u>MAYOR &amp; COUNCIL</u>					
TOTAL					
TOTAL					
<u>PUBLIC SAFETY</u>					
=====					
<u>POLICE</u>					
PURCHASED/CONTRACT SERV	48,000.00	4,000.00	44,000.00	4,000.00	91.67
TOTAL POLICE	48,000.00	4,000.00	44,000.00	4,000.00	91.67
TOTAL PUBLIC SAFETY	48,000.00	4,000.00	44,000.00	4,000.00	91.67
<u>PUBLIC WORKS</u>					
=====					
<u>PUBLIC WORKS</u>					
TOTAL					
TOTAL					
TOTAL EXPENDITURES	48,000.00	4,000.00	44,000.00	4,000.00	91.67
REVENUES OVER/(UNDER) EXPENDITURES	0.00	( 4,000.00)	( 7,745.93)	7,745.93	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

290-TECHNOLOGY FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>INTERGOVERNMENTAL</u> TOTAL					
<u>CHARGES FOR SERVICES</u>					
0000-34-2910 TECHNOLOGY FEES COLLECTED	48,000.00	0.00	36,253.85	11,746.15	75.53
TOTAL CHARGES FOR SERVICES	48,000.00	0.00	36,253.85	11,746.15	75.53
<u>INVESTMENT INCOME</u> TOTAL					
<u>MISCELLANEOUS</u>					
0000-38-9000 MISCELLANEOUS	0.00	0.00	0.22 (	0.22)	0.00
TOTAL MISCELLANEOUS	0.00	0.00	0.22 (	0.22)	0.00
<u>OTHER FINANCING SOURCES</u> TOTAL					
TOTAL REVENUES	48,000.00	0.00	36,254.07	11,745.93	75.53

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

290-TECHNOLOGY FUND  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

290-TECHNOLOGY FUND  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PURCHASED/CONTRACT SERV</u>					
3200-52-1330 SOFTWARE/COMPUTER SUPPORT	48,000.00	4,000.00	44,000.00	4,000.00	91.67
TOTAL PURCHASED/CONTRACT SERV	48,000.00	4,000.00	44,000.00	4,000.00	91.67
<u>SUPPLIES</u>					
TOTAL					
<u>CAPITAL OUTLAY</u>					
TOTAL					
<u>OTHER COSTS</u>					
TOTAL					
TOTAL POLICE	48,000.00	4,000.00	44,000.00	4,000.00	91.67
TOTAL PUBLIC SAFETY	48,000.00	4,000.00	44,000.00	4,000.00	91.67

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

290-TECHNOLOGY FUND  
PUBLIC WORKS  
PUBLIC WORKS  
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>DEBT SERVICE</u>					
<u>TOTAL</u>					
<u>TOTAL</u>					
<u>TOTAL</u>					
TOTAL EXPENDITURES	48,000.00	4,000.00	44,000.00	4,000.00	91.67
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00 (	4,000.00) (	7,745.93)	7,745.93	0.00
	=====	=====	=====	=====	=====

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

310-URA - CITY CENTER  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
INVESTMENT INCOME	0.00	0.00	442.85 (	442.85)	0.00
OTHER FINANCING SOURCES	<u>0.00</u>	<u>0.00</u>	<u>9,690.00</u> (	<u>9,690.00)</u>	<u>0.00</u>
TOTAL REVENUES	<u>0.00</u>	<u>0.00</u>	<u>10,132.85</u> (	<u>10,132.85)</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u>					
TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL					
<u>PUBLIC WORKS</u>					
<u>PUBLIC WORKS</u>					
PURCHASED/CONTRACT SERV	0.00	753,677.82	5,008,640.12 (	5,008,640.12)	0.00
CAPITAL OUTLAY	<u>0.00</u>	<u>0.00</u>	<u>60,017.55</u> (	<u>60,017.55)</u>	<u>0.00</u>
TOTAL PUBLIC WORKS	<u>0.00</u>	<u>753,677.82</u>	<u>5,068,657.67</u> (	<u>5,068,657.67)</u>	<u>0.00</u>
TOTAL PUBLIC WORKS	0.00	753,677.82	5,068,657.67 (	5,068,657.67)	0.00
TOTAL EXPENDITURES	<u>0.00</u>	<u>753,677.82</u>	<u>5,068,657.67</u> (	<u>5,068,657.67)</u>	<u>0.00</u>
REVENUES OVER/ (UNDER) EXPENDITURES	0.00 (	753,677.82)	( 5,058,524.82)	5,058,524.82	0.00



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

310-URA - CITY CENTER

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>INVESTMENT INCOME</u>					
0000-36-1070 INTEREST REVENUE	<u>0.00</u>	<u>0.00</u>	<u>442.85</u>	( <u>442.85</u> )	<u>0.00</u>
TOTAL INVESTMENT INCOME	0.00	0.00	442.85	( 442.85 )	0.00
<u>OTHER FINANCING SOURCES</u>					
0000-39-2100 SALE OF ASSETS	<u>0.00</u>	<u>0.00</u>	<u>9,690.00</u>	( <u>9,690.00</u> )	<u>0.00</u>
TOTAL OTHER FINANCING SOURCES	0.00	0.00	9,690.00	( 9,690.00 )	0.00
<hr/>					
TOTAL REVENUES	<u>0.00</u>	<u>0.00</u>	<u>10,132.85</u>	( <u>10,132.85</u> )	<u>0.00</u>
	=====	=====	=====	=====	=====

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

310-URA - CITY CENTER  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

310-URA - CITY CENTER  
PUBLIC WORKS  
PUBLIC WORKS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PURCHASED/CONTRACT SERV</u>					
4100-52-1200 PROFESSIONAL SERVICES	0.00	753,677.82	5,008,640.12	( 5,008,640.12)	0.00
TOTAL PURCHASED/CONTRACT SERV	0.00	753,677.82	5,008,640.12	( 5,008,640.12)	0.00
<u>CAPITAL OUTLAY</u>					
4100-54-1100 SITE IMPROVEMENTS	0.00	0.00	60,017.55	( 60,017.55)	0.00
TOTAL CAPITAL OUTLAY	0.00	0.00	60,017.55	( 60,017.55)	0.00
<u>DEBT SERVICE</u>					
TOTAL					
<u>OTHER FINANCING USES</u>					
TOTAL					
TOTAL PUBLIC WORKS	0.00	753,677.82	5,068,657.67	( 5,068,657.67)	0.00
TOTAL PUBLIC WORKS	0.00	753,677.82	5,068,657.67	( 5,068,657.67)	0.00
TOTAL EXPENDITURES	0.00	753,677.82	5,068,657.67	( 5,068,657.67)	0.00
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	( 753,677.82)	( 5,058,524.82)	5,058,524.82	0.00

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

320-SPIST FUND  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
MISCELLANEOUS	<u>38,415.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,415.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>38,415.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,415.00</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
=====					
<u>MAYOR &amp; COUNCIL</u>					
TOTAL	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL					
<u>PUBLIC SAFETY</u>					
=====					
<u>POLICE</u>					
TOTAL	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL					
<u>PUBLIC WORKS</u>					
=====					
<u>PUBLIC WORKS</u>					
CAPITAL OUTLAY	<u>38,415.00</u>	<u>0.00</u>	<u>9,016.14</u>	<u>29,398.86</u>	<u>23.47</u>
TOTAL PUBLIC WORKS	<u>38,415.00</u>	<u>0.00</u>	<u>9,016.14</u>	<u>29,398.86</u>	<u>23.47</u>
TOTAL PUBLIC WORKS	38,415.00	0.00	9,016.14	29,398.86	23.47
TOTAL EXPENDITURES	<u>38,415.00</u>	<u>0.00</u>	<u>9,016.14</u>	<u>29,398.86</u>	<u>23.47</u>
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	( 9,016.14)	9,016.14	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

320-SPIST FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>TAXES</u>					
TOTAL					
<u>INTERGOVERNMENTAL</u>					
TOTAL					
<u>INVESTMENT INCOME</u>					
TOTAL					
<u>MISCELLANEOUS</u>					
0000-38-9100 TRANSFER OF RESERVES	38,415.00	0.00	0.00	38,415.00	0.00
TOTAL MISCELLANEOUS	38,415.00	0.00	0.00	38,415.00	0.00
<u>OTHER FINANCING SOURCES</u>					
TOTAL					
<b>TOTAL REVENUES</b>	<b>38,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,415.00</b>	<b>0.00</b>

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

320-SPIST FUND  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

320-SPIST FUND  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
TOTAL					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

320-SPIST FUND  
PUBLIC WORKS  
PUBLIC WORKS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PURCHASED/CONTRACT SERV</u>					
TOTAL					
<u>SUPPLIES</u>					
TOTAL					
<u>CAPITAL OUTLAY</u>					
4100-54-1100 SITES	38,415.00	0.00	0.00	38,415.00	0.00
4100-54-1208 PAVING NOT LARP (5YRS)	0.00	0.00	9,016.14	(9,016.14)	0.00
TOTAL CAPITAL OUTLAY	38,415.00	0.00	9,016.14	29,398.86	23.47
<u>DEBT SERVICE</u>					
TOTAL					
<u>OTHER FINANCING USES</u>					
TOTAL					
TOTAL PUBLIC WORKS	38,415.00	0.00	9,016.14	29,398.86	23.47
TOTAL PUBLIC WORKS	38,415.00	0.00	9,016.14	29,398.86	23.47
TOTAL EXPENDITURES	38,415.00	0.00	9,016.14	29,398.86	23.47
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	(9,016.14)	9,016.14	0.00

\*\*\* END OF REPORT \*\*\*



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

325-SPIST 15  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
TAXES	0.00	0.00	( 10.00)	10.00	0.00
MISCELLANEOUS	<u>862,291.00</u>	<u>0.00</u>	<u>0.00</u>	<u>862,291.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>862,291.00</u>	<u>0.00</u>	<u>( 10.00)</u>	<u>862,301.00</u>	<u>0.00</u>
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u>					
TOTAL					
<u>GENERAL ADMINISTRATION</u>					
TOTAL					
TOTAL					
<u>PUBLIC SAFETY</u>					
<u>POLICE</u>					
CAPITAL OUTLAY	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00</u>
TOTAL POLICE	<u>100,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>0.00</u>
TOTAL PUBLIC SAFETY	100,000.00	0.00	0.00	100,000.00	0.00
<u>PUBLIC WORKS</u>					
<u>PUBLIC WORKS</u>					
CAPITAL OUTLAY	<u>762,291.00</u>	<u>0.00</u>	<u>0.00</u>	<u>762,291.00</u>	<u>0.00</u>
TOTAL PUBLIC WORKS	<u>762,291.00</u>	<u>0.00</u>	<u>0.00</u>	<u>762,291.00</u>	<u>0.00</u>
TOTAL PUBLIC WORKS	762,291.00	0.00	0.00	762,291.00	0.00
TOTAL EXPENDITURES	<u>862,291.00</u>	<u>0.00</u>	<u>0.00</u>	<u>862,291.00</u>	<u>0.00</u>
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	0.00	( 10.00)	10.00	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

325-SPLOST 15

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>TAXES</u>					
0000-31-3201 SPLOST SPECIAL PURPOSE	0.00	0.00	( 10.00)	10.00	0.00
TOTAL TAXES	0.00	0.00	( 10.00)	10.00	0.00
<u>INTERGOVERNMENTAL</u>					
TOTAL					
<u>INVESTMENT INCOME</u>					
TOTAL					
<u>MISCELLANEOUS</u>					
0000-38-9100 TRANSFER OF RESERVES	862,291.00	0.00	0.00	862,291.00	0.00
TOTAL MISCELLANEOUS	862,291.00	0.00	0.00	862,291.00	0.00
<u>OTHER FINANCING SOURCES</u>					
TOTAL					
<hr/>					
TOTAL REVENUES	862,291.00	0.00	( 10.00)	862,301.00	0.00
	=====	=====	=====	=====	=====

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

325-SPIST 15  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

325-SPIST 15  
GENERAL GOVERNMENT  
GENERAL ADMINISTRATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PURCHASED/CONTRACT SERV</u>					
<u>TOTAL</u>					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

325-SPIST 15  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
3200-54-2200 VEHICLE PURCHASE	100,000.00	0.00	0.00	100,000.00	0.00
TOTAL CAPITAL OUTLAY	100,000.00	0.00	0.00	100,000.00	0.00
<hr/>					
<u>DEBT SERVICE</u>					
TOTAL					
<hr/>					
TOTAL POLICE	100,000.00	0.00	0.00	100,000.00	0.00
<hr/>					
TOTAL PUBLIC SAFETY	100,000.00	0.00	0.00	100,000.00	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

325-SPIST 15  
PUBLIC WORKS  
PUBLIC WORKS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PURCHASED/CONTRACT SERV</u>					
TOTAL					
<u>CAPITAL OUTLAY</u>					
4100-54-1200 MUNICIPAL COMPLEX	740,733.00	0.00	0.00	740,733.00	0.00
4100-54-1211 LEE STREET PARK	21,558.00	0.00	0.00	21,558.00	0.00
TOTAL CAPITAL OUTLAY	762,291.00	0.00	0.00	762,291.00	0.00
<u>DEBT SERVICE</u>					
TOTAL					
TOTAL PUBLIC WORKS	762,291.00	0.00	0.00	762,291.00	0.00
TOTAL PUBLIC WORKS	762,291.00	0.00	0.00	762,291.00	0.00
TOTAL EXPENDITURES	862,291.00	0.00	0.00	862,291.00	0.00
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	0.00	( 10.00)	10.00	0.00

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

330-SPIST 21  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
TAXES	<u>896,601.00</u>	<u>89,268.10</u>	<u>772,112.46</u>	<u>124,488.54</u>	<u>86.12</u>
TOTAL REVENUES	<u>896,601.00</u>	<u>89,268.10</u>	<u>772,112.46</u>	<u>124,488.54</u>	<u>86.12</u>
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u>					
TOTAL					
TOTAL					
<u>PUBLIC WORKS</u>					
<u>PUBLIC WORKS</u>					
SUPPLIES	0.00	0.00	93,000.00 (	93,000.00)	0.00
CAPITAL OUTLAY	<u>896,601.00</u>	<u>0.00</u>	<u>111.60</u>	<u>896,489.40</u>	<u>0.01</u>
TOTAL PUBLIC WORKS	<u>896,601.00</u>	<u>0.00</u>	<u>93,111.60</u>	<u>803,489.40</u>	<u>10.38</u>
TOTAL PUBLIC WORKS	896,601.00	0.00	93,111.60	803,489.40	10.38
TOTAL EXPENDITURES	<u>896,601.00</u>	<u>0.00</u>	<u>93,111.60</u>	<u>803,489.40</u>	<u>10.38</u>
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	89,268.10	679,000.86 (	679,000.86)	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

330-SPLOST 21

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>TAXES</u>					
0000-31-3201 SPLOST COLLECTIONS	<u>896,601.00</u>	<u>89,268.10</u>	<u>772,112.46</u>	<u>124,488.54</u>	<u>86.12</u>
TOTAL TAXES	896,601.00	89,268.10	772,112.46	124,488.54	86.12
<hr/>					
TOTAL REVENUES	896,601.00	89,268.10	772,112.46	124,488.54	86.12
	=====	=====	=====	=====	=====



CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

330-SPIST 21  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

330-SPIST 21  
PUBLIC WORKS  
PUBLIC WORKS

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>SUPPLIES</u>					
4100-53-1231 STREET LIGHTS	0.00	0.00	93,000.00	( 93,000.00)	0.00
TOTAL SUPPLIES	0.00	0.00	93,000.00	( 93,000.00)	0.00
<u>CAPITAL OUTLAY</u>					
4100-54-1200 MUNICIPAL COMPLEX	896,601.00	0.00	111.60	896,489.40	0.01
TOTAL CAPITAL OUTLAY	896,601.00	0.00	111.60	896,489.40	0.01
<u>DEBT SERVICE</u>					
TOTAL					
TOTAL PUBLIC WORKS	896,601.00	0.00	93,111.60	803,489.40	10.38
TOTAL PUBLIC WORKS	896,601.00	0.00	93,111.60	803,489.40	10.38
TOTAL EXPENDITURES	896,601.00	0.00	93,111.60	803,489.40	10.38
REVENUES OVER/(UNDER) EXPENDITURES	0.00	89,268.10	679,000.86	( 679,000.86)	0.00

\*\*\* END OF REPORT \*\*\*

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

540-SOLID WASTE FUND  
FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
CHARGES FOR SERVICES	220,500.00	1,150.00	83,339.46	137,160.54	37.80
MISCELLANEOUS	<u>182,055.00</u>	<u>32.00</u>	<u>11,110.23</u>	<u>170,944.77</u>	<u>6.10</u>
TOTAL REVENUES	<u>402,555.00</u>	<u>1,182.00</u>	<u>94,449.69</u>	<u>308,105.31</u>	<u>23.46</u>
<u>EXPENDITURE SUMMARY</u>					
<u>GENERAL GOVERNMENT</u>					
<u>MAYOR &amp; COUNCIL</u>					
TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL					
<u>PUBLIC SAFETY</u>					
<u>POLICE</u>					
TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
TOTAL					
<u>PUBLIC WORKS</u>					
<u>PUBLIC WORKS</u>					
TOTAL	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<u>SANITATION</u>					
PERSONNEL SERVICES	70,345.00	4,588.06	58,373.36	11,971.64	82.98
PURCHASED/CONTRACT SERV	104,400.00	7,196.25	91,016.50	13,383.50	87.18
SUPPLIES	25,350.00	377.67	24,346.07	1,003.93	96.04
CAPITAL OUTLAY	<u>202,460.00</u>	<u>0.00</u>	<u>202,459.00</u>	<u>1.00</u>	<u>100.00</u>
TOTAL SANITATION	<u>402,555.00</u>	<u>12,161.98</u>	<u>376,194.93</u>	<u>26,360.07</u>	<u>93.45</u>
TOTAL PUBLIC WORKS	402,555.00	12,161.98	376,194.93	26,360.07	93.45
TOTAL EXPENDITURES	<u>402,555.00</u>	<u>12,161.98</u>	<u>376,194.93</u>	<u>26,360.07</u>	<u>93.45</u>
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	( 10,979.98)	( 281,745.24)	281,745.24	0.00

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

## 540-SOLID WASTE FUND

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CHARGES FOR SERVICES</u>					
0000-34-4110 REFUSE COLLECTION CHARG	220,000.00	1,080.00	81,789.46	138,210.54	37.18
0000-34-4190 RETURN CART FEE- OTHER CHAR	<u>500.00</u>	<u>70.00</u>	<u>1,550.00</u>	( <u>1,050.00</u> )	<u>310.00</u>
TOTAL CHARGES FOR SERVICES	220,500.00	1,150.00	83,339.46	137,160.54	37.80
<u>INVESTMENT INCOME</u>					
TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>MISCELLANEOUS</u>					
0000-38-9000 MISCELLANEOUS REVENUE	0.00	32.00	11,110.23	( 11,110.23)	0.00
0000-38-9100 TRANSFER OF RESERVE FUNDS	<u>182,055.00</u>	<u>0.00</u>	<u>0.00</u>	<u>182,055.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	182,055.00	32.00	11,110.23	170,944.77	6.10
<u>OTHER FINANCING SOURCES</u>					
TOTAL	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<hr/>					
TOTAL REVENUES	<u>402,555.00</u>	<u>1,182.00</u>	<u>94,449.69</u>	<u>308,105.31</u>	<u>23.46</u>

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

540-SOLID WASTE FUND  
GENERAL GOVERNMENT  
MAYOR & COUNCIL

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES					
TOTAL					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

540-SOLID WASTE FUND  
PUBLIC SAFETY  
POLICE

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
TOTAL					
TOTAL					
TOTAL					

CITY OF JONESBORO  
REVENUE & EXPENSE REPORT (UNAUDITED)  
AS OF: NOVEMBER 30TH, 2021

540-SOLID WASTE FUND  
PUBLIC WORKS  
PUBLIC WORKS  
EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
DEBT SERVICE					
TOTAL					
TOTAL					

540-SOLID WASTE FUND  
PUBLIC WORKS  
SANITATION

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>					
4300-51-1100 REGULAR EMPLOYEES	55,125.00	4,013.76	48,605.76	6,519.24	88.17
4300-51-2200 SOCIAL SECURITY (FICA)	3,420.00	248.86	3,015.44	404.56	88.17
4300-51-2300 MEDICARE	800.00	58.20	704.82	95.18	88.10
4300-51-2700 WORKERS COMPENSATION	<u>11,000.00</u>	<u>267.24</u>	<u>6,047.34</u>	<u>4,952.66</u>	<u>54.98</u>
TOTAL PERSONNEL SERVICES	70,345.00	4,588.06	58,373.36	11,971.64	82.98
<u>PURCHASED/CONTRACT SERV</u>					
4300-52-2110 DISPOSAL (LANDFILL FEES)	99,900.00	7,196.25	86,587.50	13,312.50	86.67
4300-52-3100 INSURANCE (NON-BENEFIT)	<u>4,500.00</u>	<u>0.00</u>	<u>4,429.00</u>	<u>71.00</u>	<u>98.42</u>
TOTAL PURCHASED/CONTRACT SERV	104,400.00	7,196.25	91,016.50	13,383.50	87.18
<u>SUPPLIES</u>					
4300-53-1100 SUPPLIES/MATERIALS	1,550.00	0.00	1,550.00	0.00	100.00
4300-53-1110 GENERAL SUPPLIES/MATERIALS	9,950.00	0.00	9,871.50	78.50	99.21
4300-53-1130 UNIFORMS	750.00	0.00	386.07	363.93	51.48
4300-53-1140 VEHICLE/EQUIPMENT PARTS	9,100.00	41.37	9,227.84	( 127.84)	101.40
4300-53-1270 GASOLINE	<u>4,000.00</u>	<u>336.30</u>	<u>3,310.66</u>	<u>689.34</u>	<u>82.77</u>
TOTAL SUPPLIES	25,350.00	377.67	24,346.07	1,003.93	96.04
<u>CAPITAL OUTLAY</u>					
4300-54-2200 VEHICLE PURCHASE	166,850.00	0.00	166,850.00	0.00	100.00
4300-54-2201 VEHICLE EQUIPMENT	<u>35,610.00</u>	<u>0.00</u>	<u>35,609.00</u>	<u>1.00</u>	<u>100.00</u>
TOTAL CAPITAL OUTLAY	202,460.00	0.00	202,459.00	1.00	100.00
<u>OTHER COSTS</u>					
TOTAL					
<u>DEBT SERVICE</u>					
TOTAL					
TOTAL SANITATION	402,555.00	12,161.98	376,194.93	26,360.07	93.45
TOTAL PUBLIC WORKS	402,555.00	12,161.98	376,194.93	26,360.07	93.45
TOTAL EXPENDITURES	<u>402,555.00</u>	<u>12,161.98</u>	<u>376,194.93</u>	<u>26,360.07</u>	<u>93.45</u>
REVENUES OVER/(UNDER) EXPENDITURES	<u>0.00</u>	<u>( 10,979.98)</u>	<u>( 281,745.24)</u>	<u>281,745.24</u>	<u>0.00</u>

\*\*\* END OF REPORT \*\*\*



**CITY OF JONESBORO  
WORK SESSION  
170 SOUTH MAIN STREET  
December 6, 2021 – 6:00 PM**

**MINUTES**

The City of Jonesboro Mayor & Council held their Work Session on Monday, December 6, 2021. The meeting was held at 6:00 PM at the Jonesboro Police Station, 170 South Main Street, Jonesboro, Georgia.

**I. CALL TO ORDER - MAYOR JOY B. DAY**

Attendee Name	Title	Status	Arrived
Pat Sebo-Hand	Mayor Pro-Tem	Present	
Bobby Lester	Councilmember	Present	
Tracey Messick	Councilmember	Present	
Billy Powell	Councilmember	Present	
Donya Sartor	Councilmember	Remote	
Ed Wise	Councilmember	Present	
Joy B. Day	Mayor	Present	
Ricky L. Clark	City Manager	Present	
Pat Daniel	Assistant City Clerk	Present	
David Allen	Community Development Director	Present	
Brandon Hermsmeier	Interim Public Works Director	Present	
Cable Glenn-Brooks	Executive Assistant	Present	
Derry Walker	Chief Code Officer	Present	
Tommy Henderson	Chief	Present	
Nina Robinson	Director of Finance	Present	
Maria Wetherington	Operations Assistant	Present	
Alicia Wingster	Finance Technician	Present	

**II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER**

**III. INVOCATION - PRAYER READ BY MAYOR JOY B. DAY**

**IV. ADOPTION OF AGENDA**

1. Motion to adopt the agenda with the following amendments.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Ed Wise, Councilmember
<b>SECONDER:</b>	Pat Sebo-Hand, Mayor Pro-Tem
<b>AYES:</b>	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

Under Work Session - Add Item No# 10 Alcohol Beverage Pouring License for beer wine and distilled spirits for 7965 Tara Boulevard.

Under Work Session - Add Item No#11 Solid Waste Disposal Agreement.

Minutes Acceptance: Minutes of Dec 6, 2021 6:00 PM (MINUTES)

## V. EXECUTIVE SESSION

- Executive Session for the purpose of discussing pending or potential litigation at 6:02 PM.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Ed Wise, Councilmember
<b>SECONDER:</b>	Bobby Lester, Councilmember
<b>AYES:</b>	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

- Motion to ajourn Executive Session and resume Work Session at 6:27 PM.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Tracey Messick, Councilmember
<b>SECONDER:</b>	Billy Powell, Councilmember
<b>AYES:</b>	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

## VI. WORK SESSION

- Discussion regarding supporting Clayton County's effort is submitting for TIP funding for a Tara Boulevard Safety Project to improve sidewalks and lighting.

<b>RESULT:</b>	<b>OLD BUSINESS</b>	<b>Next: 12/13/2021 6:00 PM</b>
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At this time, Keith Rohling, from Clayton County Department of Transportation was present to highlight the planning stages of the project.

- 17 Crashes involving pedestrians since January 2021 of this year. 12 injuries and 5 fatalities.
- Provide 11 miles of pedestrian sidewalks accommodations along both sides of Tara Boulevard from the Henry County line to Upper Riverdale Road.
- Install ADA ramps and replace street lighting as needed.
- City of Jonesboro will gain \$3.4 million in work.
- Asking GDOT to cover 80% of the total cost and the County will match 20% of the total engineering estimate, asking the cities to do the same. (Jonesboro \$57,276 and Lovejoy \$52,903.
- Proposed engineering start time in July of 2023. Must go to construction by December 2025.

### Questions and Concerns:

**Mr. Clark** inquired, that in light of the project not starting for several years how do you anticipate the infrastructure bill and the funding coming from that to assist in moving the project more aggressively?

**Mr. Rohling** advised that GDOT has committed to looking at putting in lighting with Georgia power on their existing poles for street lighting.

**Mr. Clark** inquired, who is responsible for lowering the speed limit on the boulevard and will that

help?

**Mr. Rohling** advised that changes are requested from time to time, speed studies are conducted and stated that education is key as there has been no indication in the studies that pedestrians were wearing light colored clothing at night.

**Councilmember Messick** inquired whether the amount the County is asking the City of Jonesboro to contribute is a locked in amount or an estimate? What happens if the cost goes up or down? Will we have an opportunity to view the final amount? What is the amount for the first phase?

**Mr. Rohling** advised that the amount is an estimate equivalent to 10% of the total construction cost. Once final plans are complete and studies begin, the amount may fluctuate before the project starts and an Intergovernmental Agreement will be in place once approved. Relative to the phases, the County will not ask for any additional money, engineering is the first step.

**Councilmember Messick** asked Mr. Clark if the Federal Infrastructure Bill has any openings specifically for Cites to apply for funding?

**Mr. Clark** advised that there may be an allotment but he's still waiting to receive final confirmation of the program and how it will be handled, additionally stating that if funding is available for cities, our target area would be the Boulevard, with a strategic partnership with the County of course.

**Councilmember Wise** inquired if the County has researched Grant Funding for pedestrian bridges?

**Mr. Rohling** stated that research has not been conducted. The difficulty is getting pedestrian to the bridge, as eighteen feet of clearance is needed to provide a pedestrian bridge, equivalent to two flights of stairs.

**Councilmember Wise** stated that he thinks it would be worth looking into considering the number of deaths we've had.

**Mr. Clark** inquired how many of the deaths occurred in the City limits of Jonesboro.

**Mr. Rohling** advised that half the deaths occurred in the City limits of Jonesboro.

2. Discussion regarding an Ordinance to amend Chapter 34, Environment, Article III- Nuisances, in the City of Jonesboro.

<b>RESULT:</b>	<b>CONSENT AGENDA ITEM</b>	<b>Next: 12/13/2021 6:00 PM</b>
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The amendment is necessary to ensure the city is in compliance with State Law.

3. Discussing regarding Major Medical plan coverage for FY'22.

<b>RESULT:</b>	<b>CONSENT AGENDA ITEM</b>	<b>Next: 12/13/2021 6:00 PM</b>
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This year we are seeking to move major medical insurance, including dental and vision to Cigna, Option 2. which is 10% below the current rate with a cost savings of \$55,000.00. This change will allow us to offer a decrease in employee contributions and maintain benefits to employees.

- Option 2 decreases the employees payroll contribution for Family Coverage.
  - Minor increase in Dental coverage, and a minor decrease in Vision coverage.
  - The Stipend offered to employees with alternate coverage will remain.
4. Discussion regarding Variance Applications, 21-VAR-004, for fuel center design standards - Sec. 86-109 – minimum building height, Sec. 86-456 – Landscape strip along perimeter of building below 6 feet wide, Sec. 86-410 – less than the required number of parking spaces, Sec. 86-489 – maximum number of electronic signs, Sec. 86-489 – maximum number of ground signs per parcel, and Sec. 86-489 – placement of electronic message signs, by The Kroger Co., for property located at 795 North Avenue (Parcel No. 13210D A002), Jonesboro, Georgia 30236.

**RESULT:****PUBLIC HEARING REQUIRED****Next: 12/13/2021 6:00 PM****Relative to the structure, the applicant is requesting a variance for the following:**

- The allowance for a kiosk building not to exceed 18 feet in height.
- Reduction in the perimeter landscaping strip around the kiosk building.
- Reduction in the amount of parking spaces from 16 to 5.

**Relative to signage, the applicant is requesting a variance for the following:**

- The allowance of LED fuel pricing on multiple ground signs within the shopping center.
- The allowance of an additional ground sign within the shopping center.
- The allowance of Led fuel pricing on the rear fuel canopy facing the Kroger Store.
- The allowance to modify the pylon sign along North Avenue to exceed 150 square feet per side.

**Questions and Concerns**

**Councilmember Sebo-Hand** inquired if surrounding businesses will be impacted by the parking.

**Mr. Allen** advised that the surrounding businesses will not be impacted as the fuel center requested a reduction in parking spaces. Most of the parking will occur at the fuel pumps themselves, long enough for customers to pump and pay for fuel. Additionally stating that there will be curbing and a separation from the existing shopping center parking lot.

Should the Mayor and Council approve these variances, staff recommends the following approval condition.

1. The Community Development Director shall review and approve the landscape plan for the fuel center prior to construction.

At this time Ali Daughtry, Project Manager and Joe Boyd, Kroger representative were present to provide the following updates:

**Ms. Daughtry** advised that they have made contact with the new property owners and they are in full support of the fuel center project.

**Councilmember Sebo-Hand** asked what is the timeline for the project?

**Mr. Boyd** advised that construction will start early March with a twelve to sixteen weeks estimated time of completion.

**Councilmember Messick** asked if electronic charging stations will be on site?

**Ms Daughtry** advised that electronic charging stations will not be on site. The fuel center will be equipped with seven dispensers with two pumps on each side for a total of fourteen fueling stations.

5. Discussion regarding a map amendment, 21-MA-006, Ord. 2021-019, to the Official Zoning Map for rezoning of 1.41 acres of property at 795 North Avenue, Parcel No. 13210D A002, from Clayton County's GB (General Business) to Jonesboro's C-2 (Highway Commercial) and to annex 1.41 acres of property in the corporate city limits of Jonesboro.

<b>RESULT:</b>	<b>PUBLIC HEARING REQUIRED</b>
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- Annexing the property from Clayton County's GB (General Business) to Jonesboro's C-2 (Highway Commercial).
  - A notice was submitted to Clayton County via certified mail on October 19, 2021, return receipt requested, within five (5) days of acceptance by the City of Jonesboro. To date, there has been no formal response from Clayton County.
6. Discussion regarding a Variance Application, 21-VAR-003, for a stream buffer variance per Sec. 34-337 and 34-338 for adjacent properties fronting North Avenue (Parcel Nos. 13240D D015 and 13240D D016), and portions of the rear of adjacent properties fronting North Main Street (Parcel Nos. 13240D D012, 13240D D011, 13240D D010, 13240D D009, and 13240D D008), Jonesboro, Georgia 30236.

<b>RESULT:</b>	<b>PUBLIC HEARING REQUIRED</b>
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<b>Next: 12/13/2021 6:00 PM</b>
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Applicant is requesting to have the storm pipe as close to the creek as possible to avoid washing out the banks. To accomplish this, an approval of a variance to cut across two buffers is required.

7. Discussion regarding the FY' 22 City of Jonesboro Budget.

<b>RESULT:</b>	<b>PUBLIC HEARING REQUIRED</b>
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Presenting a balanced \$6,104,280 General Fund budget.

- Increase of 1.0 millage rate approved by Mayor and Council.
- No employee cuts.
- 2% across the board increase for employees.
- Minimum wage increases from \$12.06 to \$15.00 per hour.
- Position of Information Technology manager for City Hall prior to moving into the new building.
- Additional funding for the City Center building

Minutes Acceptance: Minutes of Dec 6, 2021 6:00 PM (MINUTES)

- No cuts in travel and training.
  - Funding for Tuition Reimbursement in the amount of ten thousand dollars.
  - City participation in the National League for Cities Program.
  - Four new F-150 trucks to the Police Corporals.
  - Replacing two vehicles for Public Works departments, the funds will come from SPLOST.
  - Debt Services for ongoing Capital improvement projects.
  - Installation of 65 new LED light fixtures on Main Street to replace broken lighting.
8. Discussion regarding the FY' 2022 Employee Holiday Calendar.

<b>RESULT:</b>	<b>CONSENT AGENDA ITEM</b>	<b>Next: 12/13/2021 6:00 PM</b>
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One additional holiday added to the calendar for 2022 - Juneteenth, Monday June 20, 2022.

9. Discussion regarding the purchase of two engine assemblies for SCAG mowers in the amount of \$4204.64.

<b>RESULT:</b>	<b>CONSENT AGENDA ITEM</b>	<b>Next: 12/13/2021 6:00 PM</b>
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At this time, Interim Public Works Director, Brandon Hermsmeier advised that two mowers are out of service due to engine failure. Adding that it is more cost effective to repair the engines instead of replacing the mowers.

10. Discussion regarding an Alcohol Beverage Pouring license, 21-ALC-005, to dispense beer, wine & distilled spirits at 7965 Tara Boulevard, Unit 40, Jonesboro, Georgia 30236. The legal business name is The Social House. Royce Turner has requested to be the License Representative.

<b>RESULT:</b>	<b>CONSENT AGENDA ITEM</b>	<b>Next: 12/13/2021 6:00 PM</b>
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The applicant has submitted all required documents relative to the request for an Alcohol Beverage Pouring license.

## VII. ADJOURNMENT

1. Motion to adjourn at 7:46 PM.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Billy Powell, Councilmember
<b>SECONDER:</b>	Ed Wise, Councilmember
<b>AYES:</b>	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

JOY B. DAY – MAYOR

RICKY L. CLARK, JR. – CITY MANAGER

Minutes Acceptance: Minutes of Dec 6, 2021 6:00 PM (MINUTES)



CITY OF JONESBORO, GEORGIA COUNCIL  
**Agenda Item Summary**

Agenda Item #

15.1

- 1

COUNCIL MEETING DATE  
January 10, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Community Development Director Allen

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of Variance Application, 22-VAR-001, for sign design standards for a new sign for an existing business, by Twin Peaks LLC, property owner, and Danielle Bess, applicant, for property located at 157 South McDonough Street (Parcel No. 13241D H003), Jonesboro, Georgia 30236.

**Requirement for Board Action** (Cite specific Council policy, statute or code requirement)

City Code Section 86-489 and 86-490 – Sign Standards; 86-495 Historic District

**Is this Item Goal Related?** (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes  
Beautification, Community Planning, Neighborhood and Business  
Revitalization, Historic Preservation

**Summary & Background**

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Agency recommendation – Approval of variance;** Recently, the applicant applied for a variance for a new sign for their law practice to replace the old wood post sign at the road. The new sign will be larger, and a monument sign using brick and stucco. Normally, monument signs are not allowed in the Historic District, and the applicant wants the new sign located closer than 10 feet away from the right-of-way line, about 3 feet from the sidewalk edge, as opposed to the approximately 6 inches the existing sign is from the sidewalk edge). Thus, the applicant is seeking variance approval for both issues.

*The new ground sign will be 45 square feet (each side overall), but the actual sign message face will be 18 square feet each side, which is below the maximum 35 square feet allowed in Code Section 86-490(a). There will be no changeable copy or electronics. The color scheme will be compatible with adjacent businesses. The height will be five feet total, which is 1 foot below the allowable maximum. The sign is a definite improvement over the older sign. The adjacent law firm, Skibiell, also has a sign with masonry elements, but it does not have a base, so it is technically not a monument sign. The new sign is not proposed to be illuminated at this time.*

Factors for the variance for location

1. Presence of a fiber optic line where the foundation would be.
2. Sight clearance for vehicles exiting driveways.
3. Effective visibility of sign.

1. Presence of a fiber optic line where the foundation would be. **Even if the variance for placement of the sign closer than 10 feet to the right-of-way line is approved, the sign installer will have to coordinate with the utility company to see if there is a clearance zone (or easement) around the fiber optic line that would affect the placement of the monument sign footing.**
2. Sight clearance for vehicles exiting driveways. **Staff has viewed the proposed location of the new sign and does not believe that visibility of northbound or southbound vehicles exiting the law firm's driveway onto South McDonough Street would be significantly inhibited. The applicant's property is further north from the curve on South McDonough Street than the adjacent Skibiell Law Firm, and the Skibiell Law Firm sign is only about 2.5 to 3 feet from the public sidewalk edge (or about 1 foot from the right-of-way line). There is also a large oak tree between the Skibiell Law Firm sign and the applicant's sign that is closer to the road than either sign. The view of southbound traffic on South McDonough Street from the law firm**

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

Typed Name and Title

Ricky L. Clark, City Manager

Date

January, 10, 2022

Signature

City Clerk's Office



**driveway would not be affected at all by the new sign.**

3. Effective visibility of sign. **The applicant has recently cleared some vegetation from the boundary with the adjacent Skibiell Law Firm, but placing the new sign 10 feet, or even 5 feet, away from the right-of-way line will make it less visible against the vegetation that remains.**

In terms of the use of a monument sign (solid base on ground as opposed to end posts with a opening under the sign panel), staff believes that appropriately sized monument signs using masonry or brick as a base are actually suitable for the Historic District and may introduce a text amendment in the near future to reflect this.

Staff does not foresee a significant problem with the proposed sign being a monument type closer than 10 feet to the right-of-way. Its edge closest to the sidewalk would be further away from the sidewalk than the existing sign is now, and the new sign is a substantial aesthetic improvement over the existing sign. However, the new sign does not need to be any closer to the right-of-way and sidewalk than the Skibiell Law Firm sign.

**Should Mayor and Council approve the variance, the following conditions should apply:**

- 1. The clearance requirements of the utility company shall supercede any variance for placement of the new sign granted by the Mayor and Council.**
- 2. The westernmost edge of the new sign shall either align exactly or be further from the sidewalk and right-of-way than the westernmost edge of the Skibiell Law Firm sign (about 2.5 to 3 feet from the public sidewalk edge and about 1 foot from the actual right-of-way line).**
- 3. The total height of the sign shall not exceed 5 feet, as depicted in the provided drawing.**

**Fiscal Impact**

*(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

Private owner

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- Owner Authorization
- Property Pictures
- Sign Design
- New Sign Placement
- Variance - 157 South McDonough Street Sign - Legal Notice
- Zoning Sign
- Acceptance Letter

**Staff Recommendation** *(Type Name, Title, Agency and Phone)*

**Approval, with Conditions**

## ATTACHMENT -1-

## PROPERTY OWNER'S AUTHORIZATION

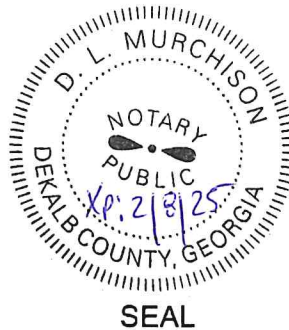
The Undersigned below, or as attached, is the owner of the property which is subject of this application. The undersigned does duly authorize the applicant named below to act as applicant in the pursuit of a variance for the property.

I swear that I am the owner of the property which is the subject matter of the attached application, as it is shown in the records of Clayton County, Georgia.

Danielle Bess  
Danielle Bess  
 PRINT NAME

[Signature] 12/6/2021  
 SIGNATURE/DATE

NOTARY:  
[Signature] 12/16/2021  
 SIGNATURE/DATE



SEAL

Attachment: Owner Authorization (3039 : 157 South McDonough Street Sign Variance)

Google Maps 155 S McDonough St



Image capture: Nov 2021 © 2021 Google

Jonesboro, Georgia



Street View - Nov 2021



Google Maps 157 S McDonough St

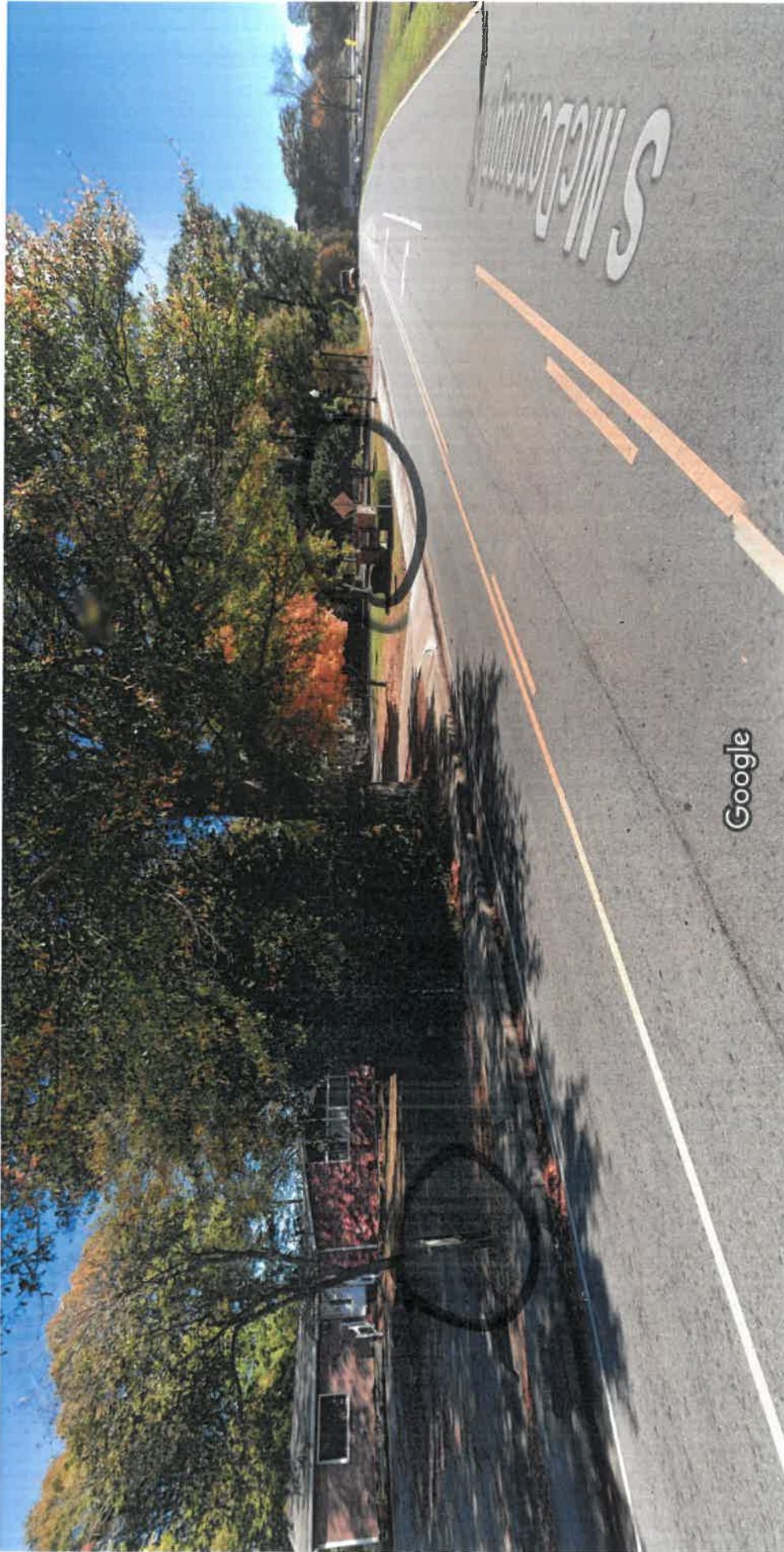


Image capture: Nov 2021 © 2021 Google

Jonesboro, Georgia



Street View - Nov 2021



Google Maps 155 S McDonough St



Image capture: Nov 2021 © 2021 Google

Jonesboro, Georgia



Street View - Nov 2021



Google Maps 157 S McDonough St

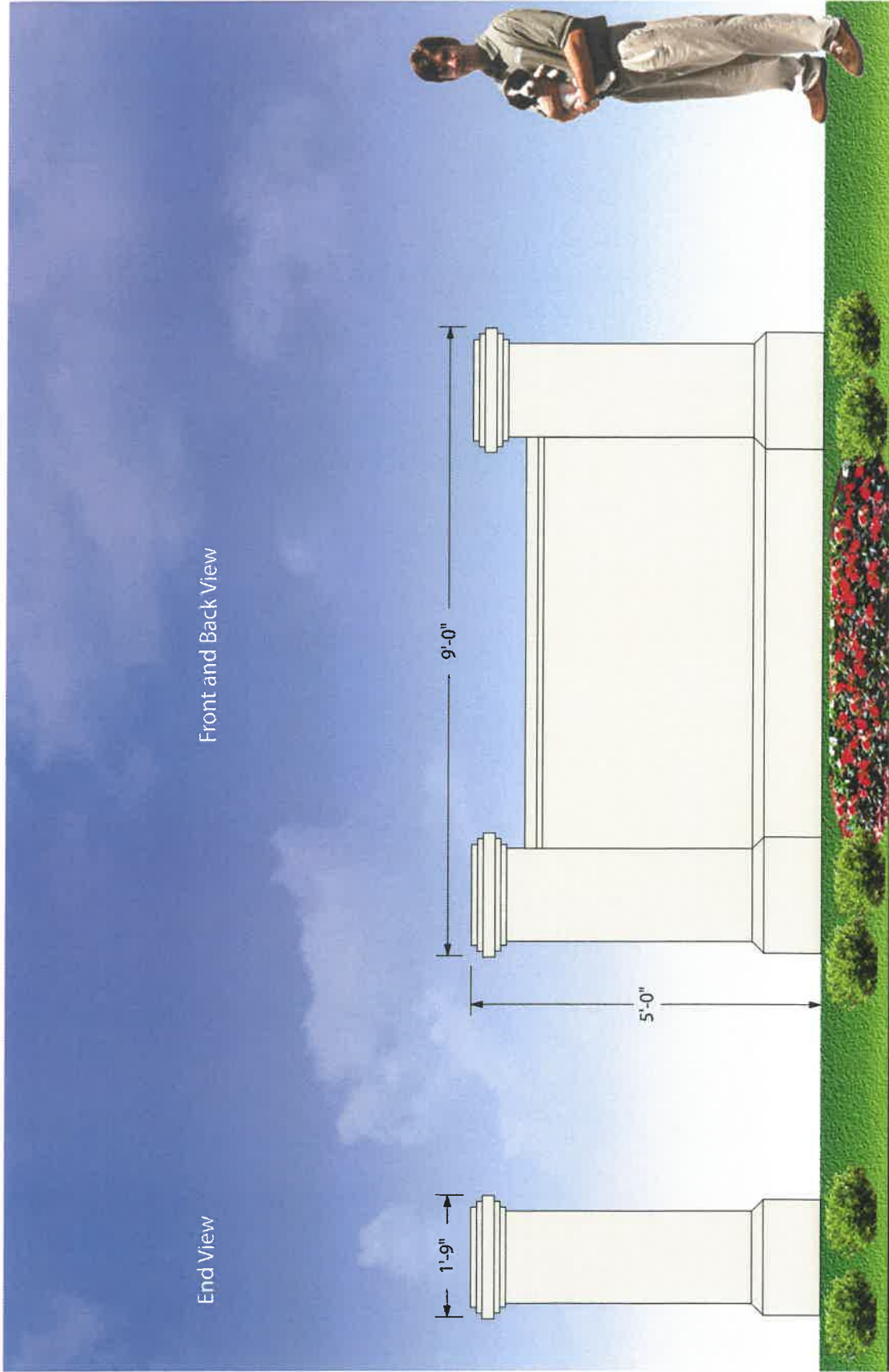


Image capture: Nov 2021 © 2021 Google

Jonesboro, Georgia




Street View - Nov 2021



Front and Back View

End View

 <p>ARCHITECTURAL ACCENTS &amp; SIGN STRUCTURES 386 Seneca Rd., Tyrone, GA 30290 Ph: 770-487-5491 Fax: 770-487-5408</p>	<p>Standard Model #2 Size: 5' 0" x 9' 0" Overall Sq/Ft: 45 Date: 5/10/99 Scale: 1/2" = 12"</p>	<p>Notes:</p> <hr/> <hr/> <hr/> <hr/>	<p><b>Copyright Notice ©</b> This drawing and all reproductions thereof are the property of <b>Peachtree City Foamcraft</b> and may not be reproduced, published, changed or used in any way without written consent.</p>
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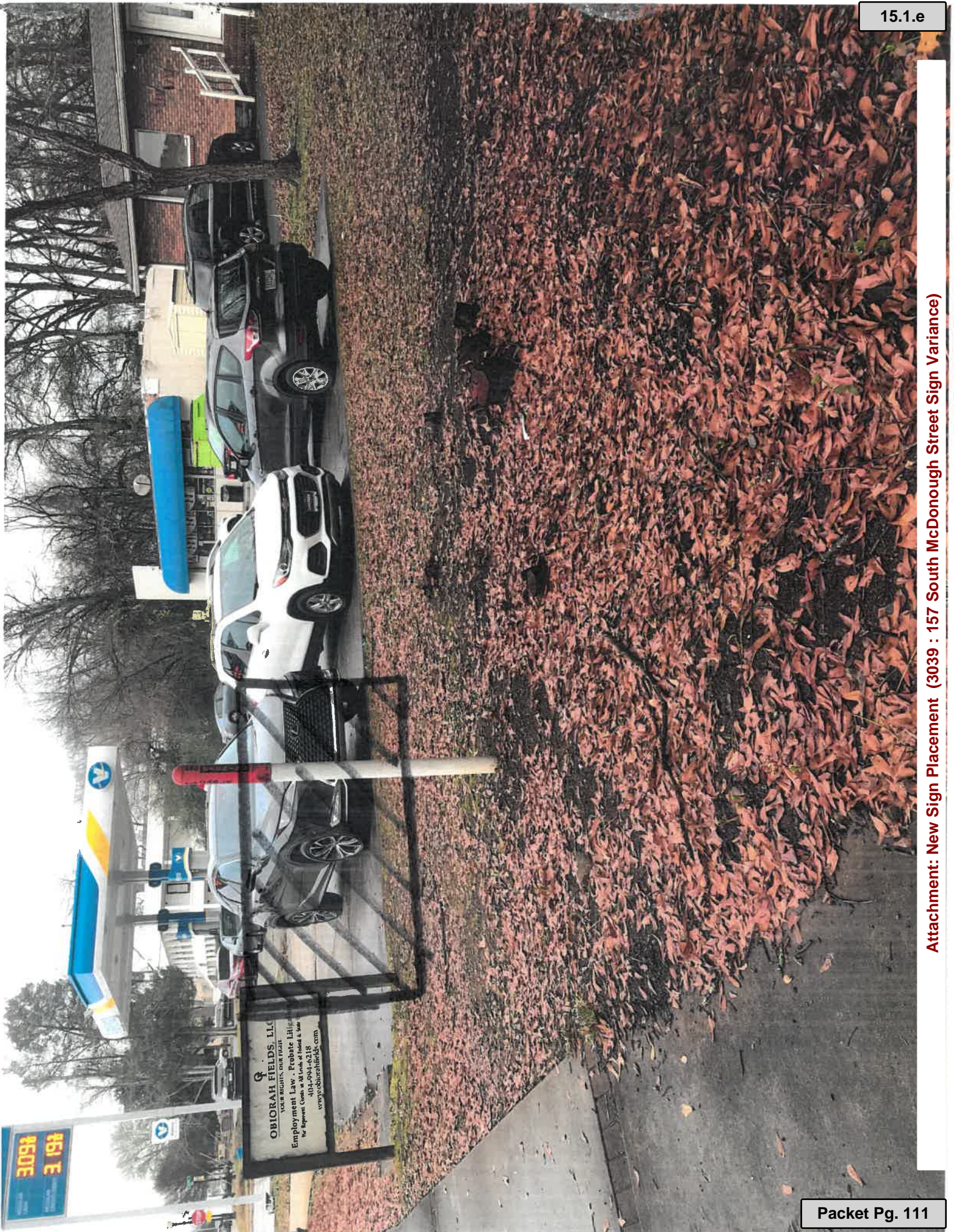












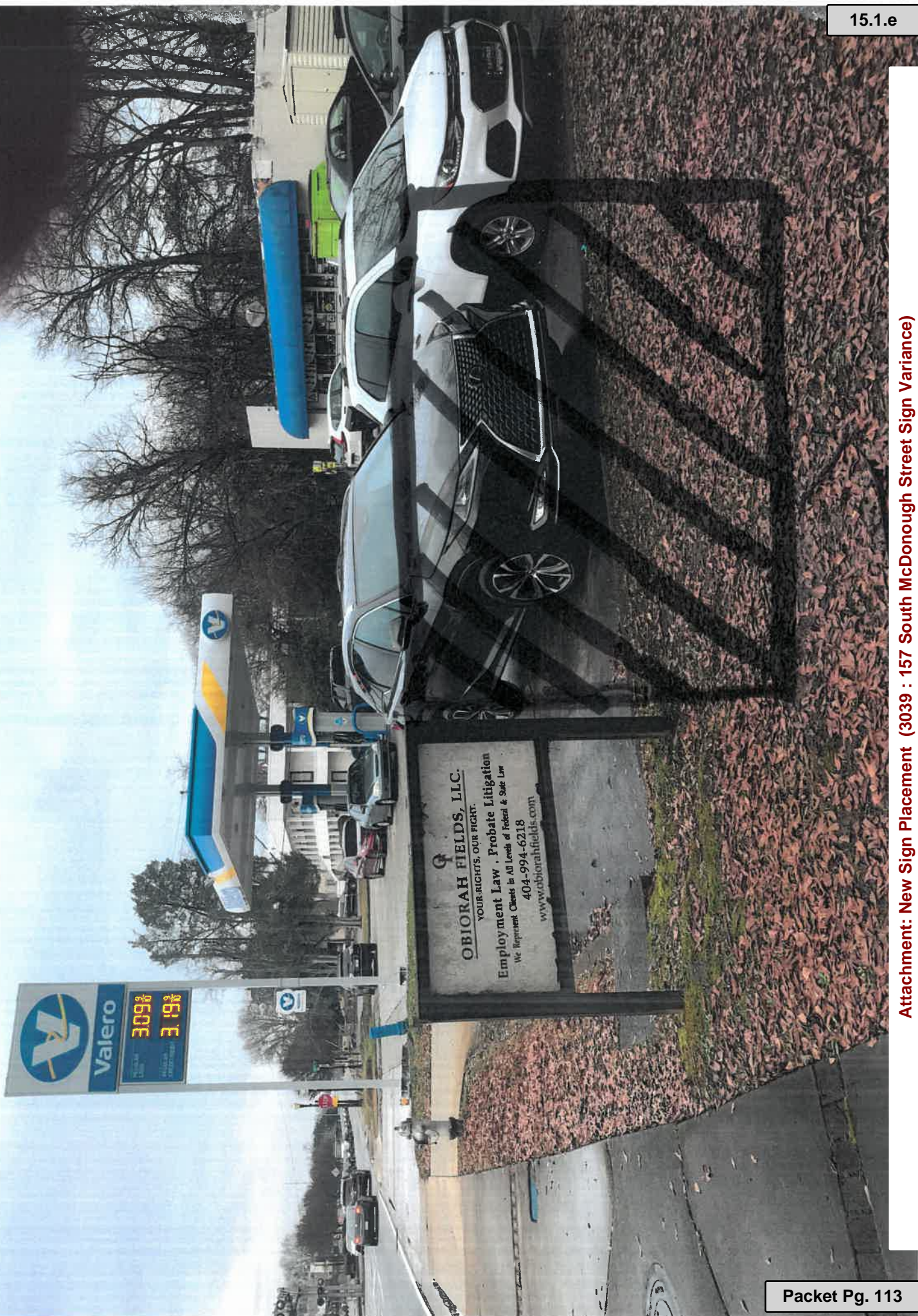
Attachment: New Sign Placement (3039 : 157 South McDonough Street Sign Variance)





Attachment: New Sign Placement (3039 : 157 South McDonough Street Sign Variance)





## Legal Notice

Public Hearing will be held by the Mayor and Council of the City of Jonesboro at 6:00 P.M. on January 10, 2022, in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA, to consider a Variance Application for sign design standards for a new sign for an existing business, by Twin Peaks LLC, property owner, and Danielle Bess, applicant, for property located at 157 South McDonough Street (Parcel No. 13241D H003), Jonesboro, Georgia 30236. Mayor & Council will hold their Work Session also on January 10, 2022 at 6 pm, in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA.

David Allen  
Community Development Director

Publish 12/22/21



# CITY OF JONESBORO, GEORGIA

PUBLIC HEARING FOR:

VARIANCE APPLICATION FOR SIGN DESIGN STANDARDS FOR  
A NEW SIGN BY TWIN PEAKS, LLC, PROPERTY OWNER, AND DANIELLE  
BESS, APPLICANT, FOR PROPERTY AT 157 SOUTH McDONOUGH  
STREET (PARCEL NO. 13241D H003) JONESBORO,  
30236

LOCATION

170 SOUTH MAIN STREET, JONESBORO, GEORGIA 30236

DATE: 1-10-22 TIME: 6:00 PM

FOR MORE INFORMATION, PLEASE CONTACT CITY HALL AT 770-478-3800



# CITY OF JONESBORO, GEORGIA

## PUBLIC HEARING FOR

VARIANCE APPLICATION FOR SIGN DESIGN STANDARDS FOR  
A NEW SIGN BY TWIN PEAKS, LLC, PROPERTY OWNER, AND DANIELLE  
BESS, APPLICANT, FOR PROPERTY AT 157 SOUTH McDONOUGH  
STREET (PARCEL NO. 13241D H003) JONESBORO,  
30236

## LOCATION

170 SOUTH MAIN STREET, JONESBORO, GEORGIA 30236

DATE: 1-16-22

TIME: 6:00 PM

FOR MORE INFORMATION, PLEASE CONTACT CITY HALL AT 770-478-3800





## MEMORANDUM

**To:** Danielle Bess Obiorah  
Obiorah Fields, LLC  
157 South McDonough Street  
Jonesboro, Ga. 30236

**From:** David D. Allen  
City of Jonesboro  
124 North Avenue  
Jonesboro, GA 30236

**Date:** January 5, 2022

**Re:** Notification of Request for Variance – Obiorah Fields, LLC Sign, 157 South McDonough Street, Parcel No. 13241D H003

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested variance for the above referenced property:

- Sign location and use of a monument sign in the Historic District

A Public Hearing has been scheduled for Monday, January 10, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The meeting will be conducted in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at [dallen@jonesboroga.com](mailto:dallen@jonesboroga.com).

Sincerely,

David D. Allen  
Community Development Director / Zoning Administrator

Attachment: Acceptance Letter (3039 : 157 South McDonough Street Sign Variance)



CITY OF JONESBORO, GEORGIA COUNCIL  
**Agenda Item Summary**

Agenda Item #

15.2

- 2

COUNCIL MEETING DATE  
January 10, 2022

**Requesting Agency (Initiator)**

Office of the City Manager

**Sponsor(s)**

Community Development Director Allen

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of proposed text amendment, 22-TA-002, Ord. 2022-002, to the City of Jonesboro Code of Ordinances, with revisions to Section 86-101 "R-M multifamily residential district" to Chapter 86 - Zoning, Article V – District Standards and Permitted Uses, of the City of Jonesboro Code of Ordinances.

**Requirement for Board Action** (Cite specific Council policy, statute or code requirement)

Chapter 86, Article V, Section 86-101; R-M Single Family Attached Residential District Regulations.

**Is this Item Goal Related?** (If yes, describe how this action meets the specific Board Focus Area or Goal)

Community Planning, Neighborhood and Business Revitalization

**Summary & Background**

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Agency recommendation – Approval of text amendment;** With potential townhome / condominium developments in Jonesboro in 2022, the City would like to bolster its development standards for townhome / condominium developments, particularly for new developments on undeveloped property over 2 acres.

All townhome / condominium developments require a conditional use permit in the City, and the R-A single family attached residential district regulations shall prevail. There is also reference to townhomes in R-M zoning, and the changes pertaining to townhomes in that zoning district are shown in red in the enclosed document.

**Fiscal Impact**

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

n/a

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- R-M Development Revisions
- Legal Notice - Sec 86-101 R-M zoning
- Jonesboro Ord. 2022-002- RM Text Amend

**Staff Recommendation** (Type Name, Title, Agency and Phone)

**Approval**

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

**Typed Name and Title**

Ricky L. Clark, City Manager

**Date**

January, 10, 2022

**Signature**

City Clerk's Office

Sec. 86-101. - R-M multifamily residential district.

- (a) Purpose. The R-M multifamily residential district is established to provide for multifamily dwellings on properties having a minimum area of two acres. The district accommodates residential development at a maximum density of eight units per acre and is intended to serve a rental market in which attached units are available in a setting with common amenities and greenspace. R-M districts are expected to develop near public transit and along transportation corridors. Such developments may be established at the margin of neighborhood commercial districts, community shopping districts and employment centers, and represent a transition from office and commercial uses to lower density neighborhoods.
- (b) Development standards. Unless otherwise provided in this chapter, uses permitted in the R-M district shall conform to the following development standards:
  - (1) Minimum tract area: 87,120 square feet (two acres)
  - (2) Minimum lot area per unit:
    - a. Duplex: 4,000 square feet
    - b. Triplex: 4,000 square feet
    - c. Quadraplex: 4,000 square feet
  - (3) Minimum development tract width: 150 feet **1**
  - (4) Minimum front yard: 25 feet **2**
  - (5) Minimum side yard: 25 feet
  - (6) Minimum rear yard: 35 feet
  - (7) Minimum floor area for all individual dwelling units:
    - a. One-bedroom units: 900 square feet
    - b. Two-bedroom units: 1,200 square feet
    - c. Three-bedroom units: 1,400 square feet
  - (8) Maximum building height: Three-story and 40 feet
  - (9) Maximum number of units per building: 12
  - (10) Maximum density: 12 units per acre
  - (11) Minimum greenspace: 20 percent of gross acreage
  - (12) Minimum building separation:

Front to Front 40 feet

Front to Rear 40 feet

Front to Side 35 feet

Rear to Rear 40 feet

Rear to Side 35 feet

Side to Side 25 feet

**1** Measured at the building line.

**2** The required front yard on any street classified as a collector or above shall be 35 feet.

- (c) Design standards. Unless otherwise provided in this chapter, uses permitted in an R-M district shall conform to the following design standards:(
- 1) Off-street parking shall be provided as specified in article XIII of this chapter. **Each townhouse dwelling shall provide for a minimum two-car garage and a minimum 18-foot-wide concrete driveway.**
  - 2) Buffers shall be provided as specified in article XV of this chapter.
  - 3) A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the city manager.
  - 4) Minimum width of **each** townhouse unit shall be 24 feet.
  - 5) **A minimum of three different exterior elevations shall be provided for a townhouse development that exceeds two acres.**
  - 6) Townhouse building facades shall visually differentiate individual units through the use of architectural materials; a minimum of 50 percent of the front elevation shall consist of brick or stone. **Brick, stone, and/or cementitious siding (which may be board, shingle, or lap siding.) variations may be approved by the Community Development Director and/or Design Review Commission and Historic Preservation Commission. Split faced-concrete block, stucco, or granite block shall only be used in an accent capacity for any building elevation.**
  - 7) All townhouse units shall be **designed to have rear entry** via rear alleys. **If permitted, front-loaded driveways shall be scored or finished with decorative treatment, subject to approval by the Design Review Commission, and, if applicable, the Historic Preservation Commission.**
  - 8) Greenspace shall be improved with walking trails and an amenity area having a minimum area of 400 square feet for every 24 units, with equipment and facilities appropriate to the needs of residents. Greenspace shall have a minimum width of 75 feet; trail connections between greenspace areas shall have a minimum width of 25 feet.

## Legal Notice

Public Hearing will be held by the Mayor and Council of the City of Jonesboro at 6:00 P.M. on January 10, 2022 in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA, to consider a proposed text amendment to the City of Jonesboro Code of Ordinances, with revisions to Section 86-101 “R-M multifamily residential district” to Chapter 86 - Zoning, Article V – District Standards and Permitted Uses, of the City of Jonesboro Code of Ordinances.

David Allen  
Zoning Administrator / Community Development Director

Publish 12/22/2021

Attachment: Legal Notice - Sec 86-101 R-M zoning (3038 : R-M Zoning Revisions)

STATE OF GEORGIA  
COUNTY OF CLAYTON  
CITY OF JONESBORO

ORDINANCE NO. 2022-002

1 AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF  
2 JONESBORO, GEORGIA, BY AMENDING SECTION 86-101 (R-M MULTIFAMILY  
3 RESIDENTIAL DISTRICT) OF CHAPTER 86 (ZONING); TO PROVIDE FOR  
4 CODIFICATION; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING  
5 ORDINANCES; TO PROVIDE AN ADOPTION DATE; TO PROVIDE AN EFFECTIVE  
6 DATE; AND FOR OTHER PURPOSES ALLOWED BY LAW.

7 WHEREAS, the governing authority of the City of Jonesboro, Georgia (the “City”) are  
8 the Mayor and Council thereof; and

9 WHEREAS, the City is authorized by its Charter and state law to regulate zoning within  
10 the limits of the City; and

11 WHEREAS, the City desires to amend the zoning regulations for the R-M Multifamily  
12 Residential District in the City; and

13 WHEREAS, the City has complied with the notice and hearing requirements pursuant to  
14 O.C.G.A. § 36-66-1 *et seq.*; and

15 WHEREAS, the health, safety and welfare of the citizens of the City will be positively  
16 impacted by the adoption of this Ordinance.

17

Attachment: Jonesboro Ord. 2022-002- RM Text Amend (3038 : R-M Zoning Revisions)

18           **NOW THEREFORE**, be it and it is hereby ordained by the Mayor and Council of the  
19   City of Jonesboro:

20           **Section 1.** The Code of Ordinances of the City of Jonesboro, Georgia, is hereby amended  
21   by revising Section 86-101 (R-M multifamily residential district) of Chapter 86 (Zoning) to be  
22   read and codified as set forth in Exhibit A, attached hereto and made a part by reference, with  
23   added text in bold font.

24           **Section 2.** (a) It is hereby declared to be the intention of the Mayor and Council that all  
25   sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their  
26   enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

27   (b)     It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent  
28   allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is  
29   severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is  
30   hereby further declared to be the intention of the Mayor and Council that, to the greatest extent  
31   allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually  
32   dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

33   (c)     In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall,  
34   for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the  
35   valid judgment or decree of any court of competent jurisdiction, it is the express intent of the  
36   Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the  
37   greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any  
38   of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance and that, to  
39   the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and

sections of this Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**Section 3.** All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

**Section 4.** The effective date of this Ordinance shall be the date of its adoption by the Mayor and Council unless otherwise stated herein.

**Section 5.** The Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City of Jonesboro.

**Section 6.** It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall become and be made part of the Code of Ordinances, City of Jonesboro, Georgia and the sections of this Ordinance may be renumbered to accomplish such intention.

**SO ORDAINED, this \_\_\_\_\_ day of \_\_\_\_\_, 2022.**

{SIGNATURES ON FOLLOWING PAGE}



**CITY OF JONESBORO, GEORGIA**

---

**Joy Day**, Mayor**ATTEST:**

---

**Ricky L. Clark, Jr.**, City Clerk**APPROVED AS TO FORM:**

---

City Attorney

**EXHIBIT A**  
**(SEE ATTACHED)**



CITY OF JONESBORO, GEORGIA COUNCIL  
**Agenda Item Summary**

Agenda Item #

15.3

- 3

COUNCIL MEETING DATE  
January 10, 2022

**Requesting Agency (Initiator)**

Office of the City Manager

**Sponsor(s)**

Community Development Director Allen

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of a proposed text amendment, 22-TA-001, Ord. 2022-001, to the City of Jonesboro Code of Ordinances, with revisions to Section 86-100 "R-A single family attached residential district regulations" to Chapter 86 - Zoning, Article V – District Standards and Permitted Uses, of the City of Jonesboro Code of Ordinances.

**Requirement for Board Action** (Cite specific Council policy, statute or code requirement)

Chapter 86, Article V, Section 86-100; R-A Single Family Attached Residential District Regulations.

**Is this Item Goal Related?** (If yes, describe how this action meets the specific Board Focus Area or Goal)

Community Planning, Neighborhood and Business Revitalization

**Summary & Background**

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

**Agency recommendation – Approval of text amendment;** With potential townhome / condominium developments in Jonesboro in 2022, the City would like to bolster its development standards for townhome / condominium developments, particularly for new developments on undeveloped property over 2 acres.

All townhome / condominium developments require a conditional use permit in the City, and the R-A single family attached residential district regulations shall prevail. The proposed changes to the R-A standards are shown in red on the enclosed document.

**Fiscal Impact**

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

n/a

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- R-A Development Revisions
- Jonesboro Ord. 2022-001- R-A Text Amend
- Legal Notice - Sec 86-100 R-A zoning

**Staff Recommendation** (Type Name, Title, Agency and Phone)

**Approval**

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

**Typed Name and Title**

Ricky L. Clark, City Manager

**Date**

January, 10, 2022

**Signature**

**City Clerk's Office**

Sec. 86-100. - R-A single family attached residential district regulations.

- (a) Purpose. The R-A single family attached residential district is established to provide for single family attached dwellings on individual lots on development tracts having a minimum area of two acres **on undeveloped land**. The district is intended to foster housing options for households seeking high quality home ownership in park like setting featuring attractive architectural styles and building materials. As such, developments facilitated by establishment of the district are restricted to a maximum number of units to limit scale and encourage manageable homeowner associations. The R-A district is compatible with walkable, neighborhood commercial districts and low intensity office and commercial districts and is suited to locations along collector streets. **The R-A single family attached residential district also encourages the thoughtful renovation of existing buildings and infill developments for residential purposes.**
- (b) Development standards. Unless otherwise provided in this chapter, uses permitted in the R-A district shall conform to the following development standards:
- (1) Minimum **parent** tract size: 87,120 square feet (two acres)
  - (2) Minimum lot area per unit: ~~2,400~~ **1800** square feet **1**
  - (3) Minimum **parent** tract width: 150 feet **2**
  - (4) Minimum front yard: 20 feet **3**
  - (5) Minimum side yard at perimeter of tract: 25 feet
  - (6) Minimum rear yard: 35 feet
  - (7) Minimum floor area per dwelling unit: **1,500** square feet
  - (8) Maximum building height: ~~Two stories and 35 feet~~ **Three stories**
  - (9) Maximum number of units per building: Eight
  - (10) Maximum number of units per development: 64
  - (11) Maximum density: Eight units per acre
  - (12) Minimum greenspace: 15 percent of gross acreage
  - (13) Minimum building separation:

Front to Front	40 feet
Front to Rear	40 feet
Front to Side	35 feet
Rear to Rear	40 feet
Rear to Side	35 feet
Side to Side	25 feet

**1** *This requirement may be waived for zero lot townhomes, provided the developer includes a provision in the Covenants, Conditions, and Restrictions for the project that clearly describes the maintenance and access of all common areas, streets, alleys, and driveways.*

**2** *Measured at the building line.*

**3** *The required front yard on any street classified as a collector or above shall be 25 feet.*

- (c) Design standards. Unless otherwise provided in this chapter, uses permitted in an R-A district shall conform to the following design standards:
- (1) Off-street parking shall be provided as specified in article XIII of this chapter. **Each dwelling shall provide for a minimum two-car garage and a minimum 18-foot-wide concrete driveway.**
  - (2) Buffers shall be provided as specified in Article XV of this chapter.
  - (3) A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the City Manager.
  - (4) Minimum width of **each** townhouse unit shall be 24 feet.
  - (5) A minimum of three different exterior elevations shall be provided for a townhouse development that exceeds two acres.**
  - (6) Townhouse building facades shall visually differentiate individual units through the use of architectural materials; a minimum of 50 percent of the front elevation shall consist of brick or stone. **Brick, stone, and/or cementitious siding (which may be board, shingle, or lap siding.) variations may be approved by the Community Development Director and/or Design Review Commission and Historic Preservation Commission. Split faced-concrete block, stucco, or granite block shall only be used in an accent capacity for any building elevation.**
  - (7) All townhouse units shall be **designed to have rear entry** via rear alleys. **If permitted, front-loaded driveways shall be scored or finished with decorative treatment, subject to approval by the Design Review Commission, and, if applicable, the Historic Preservation Commission.**
  - (8) Greenspace shall be improved with walking trails and an amenity area having a minimum area of 400 square feet with equipment and facilities appropriate to the needs of residents. Greenspace shall have a minimum width of 100 feet; trail connections between greenspace areas shall have a minimum width of 50 feet.

**STATE OF GEORGIA**  
**COUNTY OF CLAYTON**  
**CITY OF JONESBORO**

**ORDINANCE NO. 2022-001**

1    **AN ORDINANCE TO AMEND THE CODE OF ORDINANCES, CITY OF**  
2    **JONESBORO, GEORGIA, BY AMENDING SECTION 86-100 (R-A SINGLE FAMILY**  
3    **ATTACHED RESIDENTIAL DISTRICT REGULATIONS) OF CHAPTER 86**  
4    **(ZONING); TO PROVIDE FOR CODIFICATION; TO PROVIDE FOR**  
5    **SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN**  
6    **ADOPTION DATE; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER**  
7    **PURPOSES ALLOWED BY LAW.**

8           **WHEREAS**, the governing authority of the City of Jonesboro, Georgia (the “City”) are  
9    the Mayor and Council thereof; and

10          **WHEREAS**, the City is authorized by its Charter and state law to regulate zoning within  
11   the limits of the City; and

12          **WHEREAS**, the City desires to amend the zoning regulations for the R-A Single Family  
13   Attached Residential District in the City; and

14          **WHEREAS**, the City has complied with the notice and hearing requirements pursuant to  
15   O.C.G.A. § 36-66-1 *et seq.*; and

16          **WHEREAS**, the health, safety and welfare of the citizens of the City will be positively  
17   impacted by the adoption of this Ordinance.

Attachment: Jonesboro Ord. 2022-001- R-A Text Amend (3037 : R-A Zoning Revisions)

19           **NOW THEREFORE**, be it and it is hereby ordained by the Mayor and Council of the  
20   City of Jonesboro:

21           **Section 1.** The Code of Ordinances of the City of Jonesboro, Georgia, is hereby amended  
22   by revising Section 86-100 (R-A single family attached residential district regulations) of Chapter  
23   86 (Zoning) to be read and codified as set forth in Exhibit A, attached hereto and made a part by  
24   reference, with added text in bold font.

25           **Section 2.** (a) It is hereby declared to be the intention of the Mayor and Council that all  
26   sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their  
27   enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

28   (b)     It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent  
29   allowed by law, each and every section, paragraph, sentence, clause or phrase of this Ordinance is  
30   severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is  
31   hereby further declared to be the intention of the Mayor and Council that, to the greatest extent  
32   allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually  
33   dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

34   (c)     In the event that any phrase, clause, sentence, paragraph or section of this Ordinance shall,  
35   for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the  
36   valid judgment or decree of any court of competent jurisdiction, it is the express intent of the  
37   Mayor and Council that such invalidity, unconstitutionality or unenforceability shall, to the  
38   greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any  
39   of the remaining phrases, clauses, sentences, paragraphs or sections of this Ordinance and that, to  
40   the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and

sections of this Ordinance shall remain valid, constitutional, enforceable, and of full force and effect.

**Section 3.** All ordinances and parts of ordinances in conflict herewith are hereby expressly repealed.

**Section 4.** The effective date of this Ordinance shall be the date of its adoption by the Mayor and Council unless otherwise stated herein.

**Section 5.** The Ordinance shall be codified in a manner consistent with the laws of the State of Georgia and the City of Jonesboro.

**Section 6.** It is the intention of the governing body, and it is hereby ordained that the provisions of this Ordinance shall become and be made part of the Code of Ordinances, City of Jonesboro, Georgia and the sections of this Ordinance may be renumbered to accomplish such intention.

**SO ORDAINED, this \_\_\_\_ day of \_\_\_\_\_, 2022.**

{SIGNATURES ON FOLLOWING PAGE}



**CITY OF JONESBORO, GEORGIA**

---

**Joy Day**, Mayor**ATTEST:**

---

**Ricky L. Clark, Jr.**, City Clerk**APPROVED AS TO FORM:**

---

City Attorney

**EXHIBIT A**  
**(SEE ATTACHED)**

## Legal Notice

Public Hearing will be held by the Mayor and Council of the City of Jonesboro at 6:00 P.M. on January 10, 2022 in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA, to consider a proposed text amendment to the City of Jonesboro Code of Ordinances, with revisions to Section 86-100 “R-A single family attached residential district regulations” to Chapter 86 - Zoning, Article V – District Standards and Permitted Uses, of the City of Jonesboro Code of Ordinances.

David Allen  
Zoning Administrator / Community Development Director

Publish 12/22/2021



CITY OF JONESBORO, GEORGIA COUNCIL  
**Agenda Item Summary**

Agenda Item #

15.4

- 4

COUNCIL MEETING DATE  
January 10, 2022

**Requesting Agency (Initiator)**

Office of the City Manager

**Sponsor(s)**

Community Development Director Allen

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of minor subdivision application, 22-SUB-001 for 8465 Tara Blvd (Parcel 13242B A020) and 8501 Tara Blvd (Parcel 13242B A015).

**Requirement for Board Action** (Cite specific Council policy, statute or code requirement)

Chapter 44, Article IV Subdivisions and Land Development; Section 86-107 C-2 Development Standards

**Is this Item Goal Related?** (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Economic Development, Community Planning, Neighborhood and Business Revitalization

**Summary & Background**

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – **Approval**; Tracts 1, 2, and 3 on the colorized Division Survey Plat for the Arthur N. Rupe Foundation and together form the Golden Corral restaurant property. While Tract 2 (green) and Tract 3 will remain unchanged, Tract 1 / 8465 Tara Blvd (pink) will deed 0.65 acres of new parcel Tract 4 (blue) to the JH Tak Property (Sports Café) at 8501 Tara Blvd. The new acreage will be combined with the existing Sports Café property at the rear and will be used for additional parking for the restaurant. Tract 4 is currently wooded and undeveloped. All four tracts are currently zoned C-2 Highway Commercial, and all are in the Tara Blvd Overlay District.

Sec. 86-107. - C-2 highway commercial district.

(b) Development standards.

(1) Minimum lot area: 43,560 square feet (one acre)

(2) Minimum lot width: 100 feet

(3) Minimum front yard: 40 feet

(4) Minimum side yard: 30 feet, when adjoining a residential use, otherwise zero

(5) Minimum rear yard: 40 feet, when adjoining a residential use, otherwise zero

(6) Maximum building floor area per story: none

(7) Maximum building height: 40 feet

(8) Minimum building separation: per building codes

(9) Maximum lot coverage: 80 percent

Staff reviewed the plat and had two comments:

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

**Typed Name and Title**

Ricky L. Clark, City Manager

**Date**

January, 10, 2022

**Signature**

City Clerk's Office

Thank you. I would put that existing and combined acreage on the actual plat.

One potential hang-up I see is that the minimum lot width for C-2 zoning is 100 feet. The newly created strip along Robert E Lee Parkway is 56.25 feet wide. I believe that the intent of this is to be at least 100 feet wide at the building line for a new building to give it adequate room. Naturally, there will not be a building in this access strip, but I would adjust the setbacks shown so that they do not occur until you reach 100-foot width on the southern portion of Tract 1. While you are at it, show adjusted setbacks on all altered tracts.

The second issue I see is this - Does the edge of the access drive from Robert E Lee Parkway to Tract 1, straddle the new property line between Tract 1 and Tract 4? In order to prevent a future property dispute, shouldn't the property line be adjusted to be totally within Tract 1 (at least 5 from the property line)? Or at least have an access easement?

The applicant adjusted the plat accordingly and you are presented with the updated plat. Bottom line: Tract 1 / 8465 Tara Blvd (pink) will now deed 0.63 acres of new parcel Tract 4 (blue) to the JH Tak Property (Sports Café) at 8501 Tara Blvd. The new acreage will be combined with the existing Sports Café property at the rear and will be used for additional parking for the restaurant. Tract 1 will go from 4.26 acres to 3.63 acres. The Sports Café parcel will go from 0.918 acres to 1.548 acres. All affected parcels will still be in compliance with the size and frontage requirements of C-2 zoning, with the exception of the access drive for Tract 1 off of Robert E. Lee Parkway being 61.3 feet wide, instead of 100 feet wide. However, it is understood that this portion of Tract 1 is undevelopable until the property reaches 100 feet wide.

**Approval, with one condition:**

1. The paving / development of Tract 1 shall conform to the stormwater requirements of the Clayton County Water Authority.

**Fiscal Impact**

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

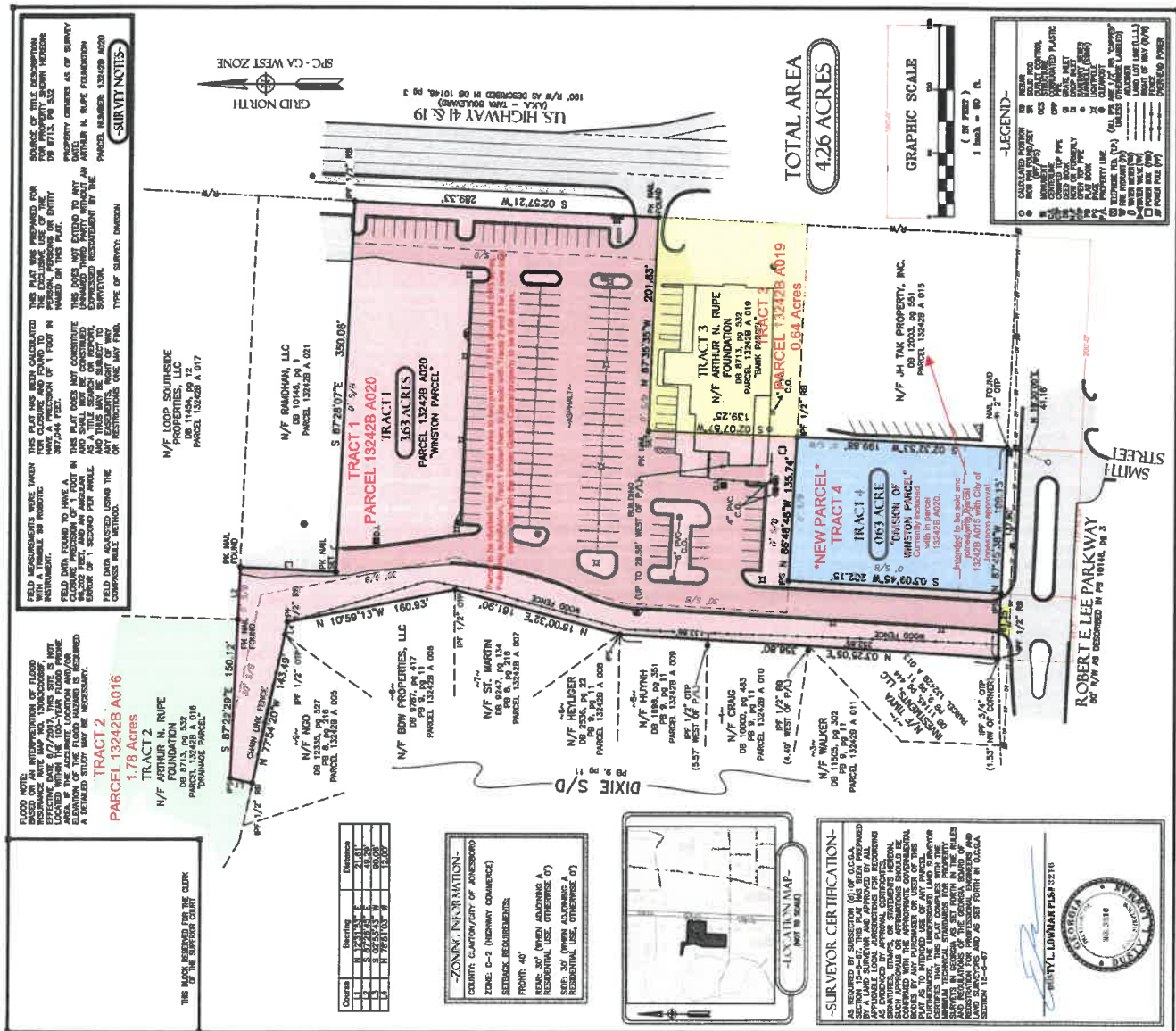
Private owner

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Parcels
- Site Pictures
- Acceptance Letter

**Staff Recommendation** (Type Name, Title, Agency and Phone)

**Approval, with Condition**





Google Maps 859 Robert E Lee Pkwy

TRACT 4 SPORTS CAFE



Image capture: Jun 2019 © 2022 Google

Jonesboro, Georgia



Street View - Jun 2019



Google Maps 790 Robert E Lee Pkwy

SPORTS CAFE

TRACT 4



Image capture: Jun 2019 © 2022 Google

Jonesboro, Georgia

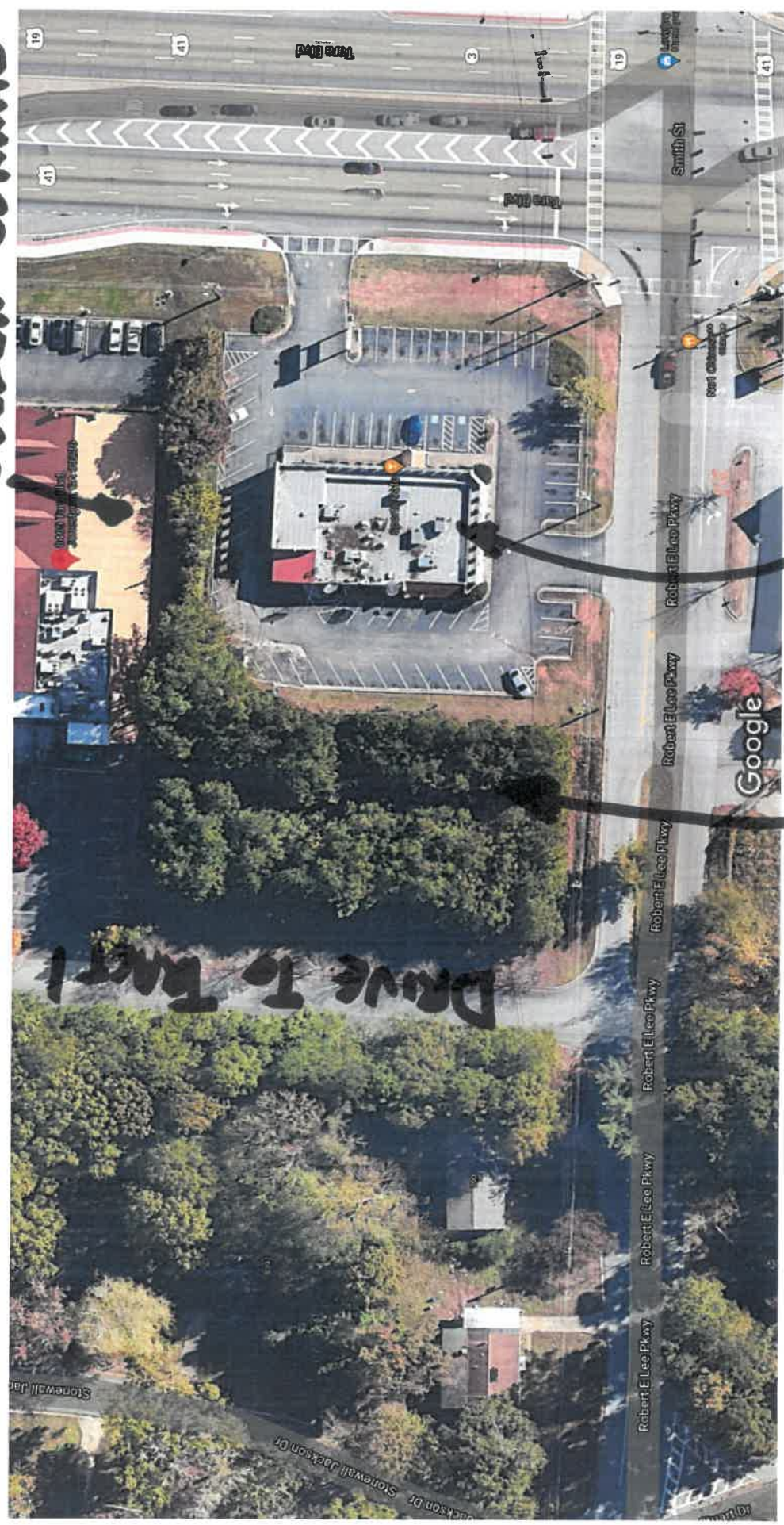


Street View - Jun 2019



Google Maps 8465 Tara Blvd

GARDEN CORRAL



Imagery ©2022 Maxar Technologies, Map data ©2022 20 ft

TRACT 4

SPORTS CAFE



## MEMORANDUM

**To:** Alex Heiss  
Arthur N. Rupe Foundation

**From:** David D. Allen  
City of Jonesboro  
124 North Avenue  
Jonesboro, GA 30236

**Date:** January 4, 2022

**Re:** Notification of Update on Minor Subdivision Plat; Tax Map Parcel Nos. 13242B A020 and 13242B A015.

---

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for a minor subdivision plat application for the above referenced properties.

The Jonesboro Mayor and City Council will be presented this item at their next meeting on Monday, January 10, 2022 at 6:00 p.m. The meeting will be conducted in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at [dallen@jonesboroga.com](mailto:dallen@jonesboroga.com).

Sincerely,

David D. Allen  
Community Development Director / Zoning Administrator

Attachment: Acceptance Letter (3036 : Minor Subdivision Plat - Tara Blvd)



CITY OF JONESBORO, GEORGIA COUNCIL  
**Agenda Item Summary**

Agenda Item #

15.5

- 5

COUNCIL MEETING DATE  
January 10, 2022

**Requesting Agency (Initiator)**

Office of the City Manager

**Sponsor(s)**

Community Development Director Allen

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Council to consider approval of Conditional Use Permit Application, 22-CU-001, for a cosmetology school, by FNR Realty Advisors, LLC / Andrew Denardo, asset manager of property owner, and Sherita Williams, applicant, for property at 7965 Tara Boulevard, (Parcel No. 13210D A005), Suite 130, Jonesboro, Georgia 30236.

**Requirement for Board Action** *(Cite specific Council policy, statute or code requirement)*

Section 86-107 C-2 District Standards; Section 86-109 Tara Blvd Overlay Standards; Condit. Uses, Article VI Sec. 86-197

**Is this Item Goal Related?** *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

Yes Economic Development, Community Planning, Neighborhood and Business Revitalization

**Summary & Background**

*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Agency recommendation – **Approval of Conditional Use application**; Last month, the applicant applied for a zoning verification for “cosmetology school” (beauty) at 7965 Tara Blvd, Suite 130. The property is part of the Kroger shopping center, and the subject suite is between H&R Block Tax Service and Subway restaurant, the site of the former Let’s Talk Therapy. The property is zoned C-2 Highway Commercial and, although it is well off of Tara Boulevard, is technically part of the Tara Boulevard Overlay District. The property also has access to North Avenue.

The school will provide education to students interested in becoming a beauty professional. Studies focus on hair, skin, nails, and barbering. Students will also provide beauty service to the community for practical training. Per the applicant:

*In seeking for the ideal location, I am most interested because this location is on the bus line and many students who receive financial aid will likely take public transportation. However, we are in a large parking lot and staff members and student will be parking in the rear of the parking lot. I have spoken with the owner about the parking lot, which he is fine with the layout that I have explained.*

School Name: MAK Beauty Institute

**Expected No. of Students: 15**

**Staff: 2 Staff members**

Hours of Operation:

Monday. CLOSED

Tuesday. 9am-4pm

Wednesday. 9am-4pm

Thursday. 9am-4pm

Friday 9am-4pm

Saturday. 9am-4pm

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

**Typed Name and Title**

Ricky L. Clark, City Manager

**Date**

January, 10, 2022

**Signature**

**City Clerk’s Office**



Sunday. Closed

*This is a cosmetology school to service students with an interest in the field of cosmetology. Students must receive a minimum of 1500 hours with courses starting on an annual basis.*

**This particular use requires a conditional use permit and must comply with Section 86-197:**

Sec. 86-197. - NAICS 6115 Technical and trade schools.

*The following conditions are assigned in the H-1, H-2, O&I, MX, C-2 and M-1 districts:*

- (1) Must be located on a street having a classification of collector or greater.*
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.*
- (3) Truck driving schools shall be restricted to the M-1 district.*
- (4) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).*
- (5) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.*
- (6) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.*
- (7) Height regulations. The max. height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall exceed a total height of 75 feet*

Prohibited uses in the Tara Boulevard Overlay District:

*(5) Uses permitted in the Tara Boulevard Overlay District shall be as allowed in the underlying zoning district, and any use prohibited or subject to conditional use approval in the underlying zoning district is similarly prohibited or subject to conditional use approval in the overlay, except as specified below:*

*a. The following uses shall be prohibited in the Tara Boulevard Overlay District:*

- 1. 522298 Pawn shop, including title pawn, both as defined in O.C.G.A. § 44-12-130(5);*
- 2. 522390 Check cashing services in which such services are the primary use of the property;*
- 3. 812990 Bail bonding;*
- 4. 561320 Temporary help services;*
- 5. 561491 Repossession services;*
- 6. 44112 Used car dealers;*
- 7. 48841 Motor vehicle towing and storage;*
- 8. 81219 Tattoo parlors;*
- 9. 713990 Billiard halls;*
- 10. Adult entertainment;*
- 11. 5321 Automotive equipment rental and leasing;*
- 12. Palm readers and astrologers;*
- 13. Modeling agencies;*
- 14. Massage parlors;*
- 15. Hypnotists;*
- 16. Video game parlors;*
- 17. Flea markets.*

**The applicant's proposal is not listed in the prohibited uses section.**

Sec. 86-197. - NAICS 6115 Technical and trade schools.

*The following conditions are assigned in the H-1, H-2, O&I, MX, C-2 and M-1 districts:*

- (1) Must be located on a street having a classification of collector or greater. Tara Boulevard is an arterial road and North Avenue is a collector*

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet. **The shopping center already meets these standards.**

(3) Truck driving schools shall be restricted to the M-1 district. **Not applicable.**

(4) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking). **Being in a shopping center, there exists the situation of common walls and shared parking with the proposed school, H&R Block, and Subway. The intent of this requirement is to prevent new businesses or activities from infringing upon existing businesses through excess amounts of noise and traffic and taking up a disproportionate amount of parking spaces. Staff does not believe that the 15-student school will infringe upon adjacent businesses and will actually be complimentary to the restaurants and grocery store during lunchtime.**

(5) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation. **As stated before, the school would share parking with the Subway and H&R Block. However, there are 5 aisles of parking spaces directly in front of all three enterprises, consisting of about 90 parking spaces.**

Sec. 86-410 (30) Colleges, universities, trade and vocational schools shall provide the larger of eight spaces for each classroom or one space for every 200 square foot of classroom, plus one space for every two employees or administrative personnel. **There is a large classroom in the center, plus a shampoo room and a styling station area that can be considered classrooms. 3 classrooms times 8 = 24 spaces. There are two employees = 1 space. Total required parking = 25 spaces. There is plenty of parking to spare between the school, the tax place, and the restaurant. Some of the students may ride MARTA to the school. There are also some parking spaces in the back.**

(6) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use. **The parking lot is pre-existing but does not occur next to residential property.**

(7) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet. **The building is existing.**

**If approved, the following minimum conditions need to apply:**

- 1. The school must demonstrate to meet all State guidelines for cosmetology schools.**

#### Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private owner

#### Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Zoning Info
- Hours of operation
- Class Layout
- Property Pictures
- Zoning Info
- Conditional Use - 7965 Tara Blvd - Cosmetology School - Legal Notice

- Zoning Sign
- Acceptance Letter

15.5

**Staff Recommendation** *(Type Name, Title, Agency and Phone)*

**Approval, with Conditions**



**CITY OF JONESBORO**  
 124 North Avenue  
 Jonesboro, Georgia 30236  
 City Hall: (770) 478-3800  
 Fax: (770) 478-3775  
 www.jonesboroga.com

**Important Notice:**

BEFORE leasing, purchasing, or otherwise committing to a property you are **STRONGLY ADVISED** to confirm that the zoning and physical layout of the building and site are appropriate for the business use intended and will comply with the City's Zoning Ordinance. This includes having a clear understanding of any code restrictions, limitations or architectural guidelines that may impact your operation and any building and site modifications that may be necessary to open your business. This document does not authorize a business to conduct business without an Occupational Tax Certificate. This could result in closure and/or ticketing.

Name of Applicant: Sherita Williams  
 Name of Business: MAK Beauty Institute  
 Property's Address: 7965 Tara Blvd. Ste. 130  
 Email Address: sheritacherry@hotmail.com  
 Phone: (Day): 678-754-4247 (Evening): 678-754-4247

Current Use of Property: Therapy center for kids

Proposed Use of Property (Please provide in great detail the intended use of the property):  
 Cosmetology School that will provide education to students interested in becoming a beauty professional. Studies focus on Hair, Skin, Nails, Barbering. Students will also provide beauty service to the community for practical training.

Sherita Williams

Applicant's Signature

12-14-2021

Date

**FOR OFFICE USE ONLY:**

Current Zoning: C2

NAICS Code: 6115

Required Zoning: H1, H2, O1, Mx, C1, C2

Conditional Use Needed? Yes or No

Comments:

☐ APPROVED

☐ DENIED

REQUIRES CONDITIONAL USE PERMIT AND MUST COMPLY WITH SEC. 86-197

[Signature]

Zoning Official Signature

12/14/21

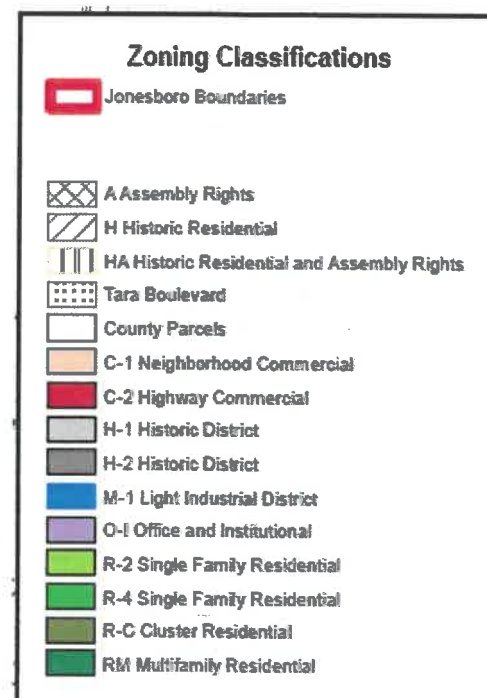
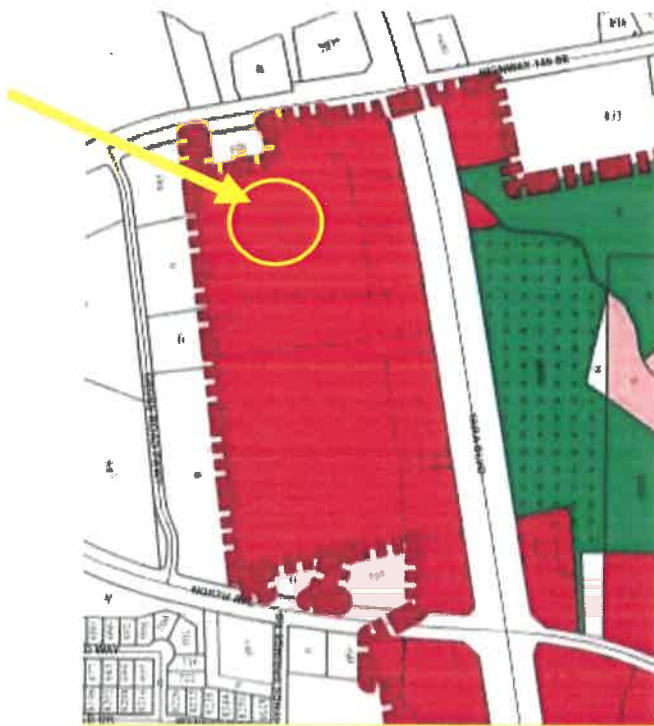
Date

Attachment: Zoning Info (3041 : 7965 Tara Blvd Cosmetology School)

**Applicant – Sherita Williams**  
**Name of Business – MAK Beauty Institute**  
**Address - 7965 Tara Boulevard, Suite 130**  
**Zoning District – C2 (June 2018 City Annexation)**  
**NAICS – 6115**  
**Proposed Use: Cosmetology school**

NAICS Code	USES	R-2	R-4	R-C	CCM	RM	H-1	H-2	O&I	MX	C-1	C-2	M-1	Code Section
6115	Technical and Trade Schools	N	N	N	N	N	C	C	C	C	N	C	C	Sec. 86-197; Sec. 86-118

Use is permitted "by right" in the district indicated = P; Use is permitted as a conditional use (section indicated) = C; Use is not permitted = N



**Sec. 86-197. - NAICS 6115 Technical and trade schools.**

The following conditions are assigned in the H-1, H-2, O&I, MX, C-2 and M-1 districts:

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David D. Allen, Zoning Administrator / Community Development Director  
December 14, 2021

## Re: 7965 Tara Blvd - Cosmetology School

sherita cherry <sheritacherry@hotmail.com>

Tue 12/21/2021 12:18 AM

To: David Allen <dallen@jonesboroga.com>

 1 attachments (992 KB)

Beauty School Blueprint.pdf;

Hi David, I am attaching the layout that I have created. If you have any questions, please let me know.

In seeking for the ideal location, I am most interested because this location is on the bus line and many students who receive financial aid will likely take public transportation. However, we are in a large parking lot and staff members and student will be parking in the rear of the parking lot. I have spoken with the owner about the parking lot, which he is fine with the layout that I have explained.

School Name: MAK Beauty Institute

Expected No. of Students: 15

Staff: 2 Staff members

Hours of Operation:

Monday. CLOSED

Tuesday. 9am-4pm

Wednesday. 9am-4pm

Thursday. 9am-4pm

Friday 9am-4pm

Saturday. 9am-4pm

Sunday. Closed

This is a cosmetology school to service students with an interest in the field of cosmetology. Students must receive a minimum of 1500 hours with courses starting on an annual basis.

Sherita Williams

678-754-4247

---

**From:** David Allen <dallen@jonesboroga.com>

**Sent:** Monday, December 20, 2021 10:54 AM

**To:** sherita cherry <sheritacherry@hotmail.com>

**Subject:** Re: 7965 Tara Blvd - Cosmetology School

Send me what you have.

---

**From:** sherita cherry <sheritacherry@hotmail.com>

**Sent:** Monday, December 20, 2021 11:20 AM

**To:** David Allen <dallen@jonesboroga.com>

**Subject:** Re: 7965 Tara Blvd - Cosmetology School

Attachment: Hours of operation (3041 : 7965 Tara Blvd Cosmetology School)

## Re: 7965 Tara Blvd - Cosmetology School

sherita cherry <sheritacherry@hotmail.com>

Tue 12/21/2021 9:49 AM

To: David Allen <dallen@jonesboroga.com>

No. We have to follow the guidelines from the Ga. Secretary of State and No venelator is required.

Sherita Cherry 

On Dec 21, 2021, at 8:29 AM, David Allen <dallen@jonesboroga.com> wrote:

I did. Thank you.

Will the training involve any kind of chemicals which would need a ventilation system?

---

**From:** sherita cherry <sheritacherry@hotmail.com>

**Sent:** Tuesday, December 21, 2021 8:16 AM

**To:** David Allen <dallen@jonesboroga.com>

**Subject:** Re: 7965 Tara Blvd - Cosmetology School

Good morning David. Did you receive my layout? Just wanted to confirm that it went through?

Sherita Cherry 

On Dec 21, 2021, at 12:18 AM, sherita cherry <sheritacherry@hotmail.com> wrote:

Hi David, I am attaching the layout that I have created. If you have any questions, please let me know.

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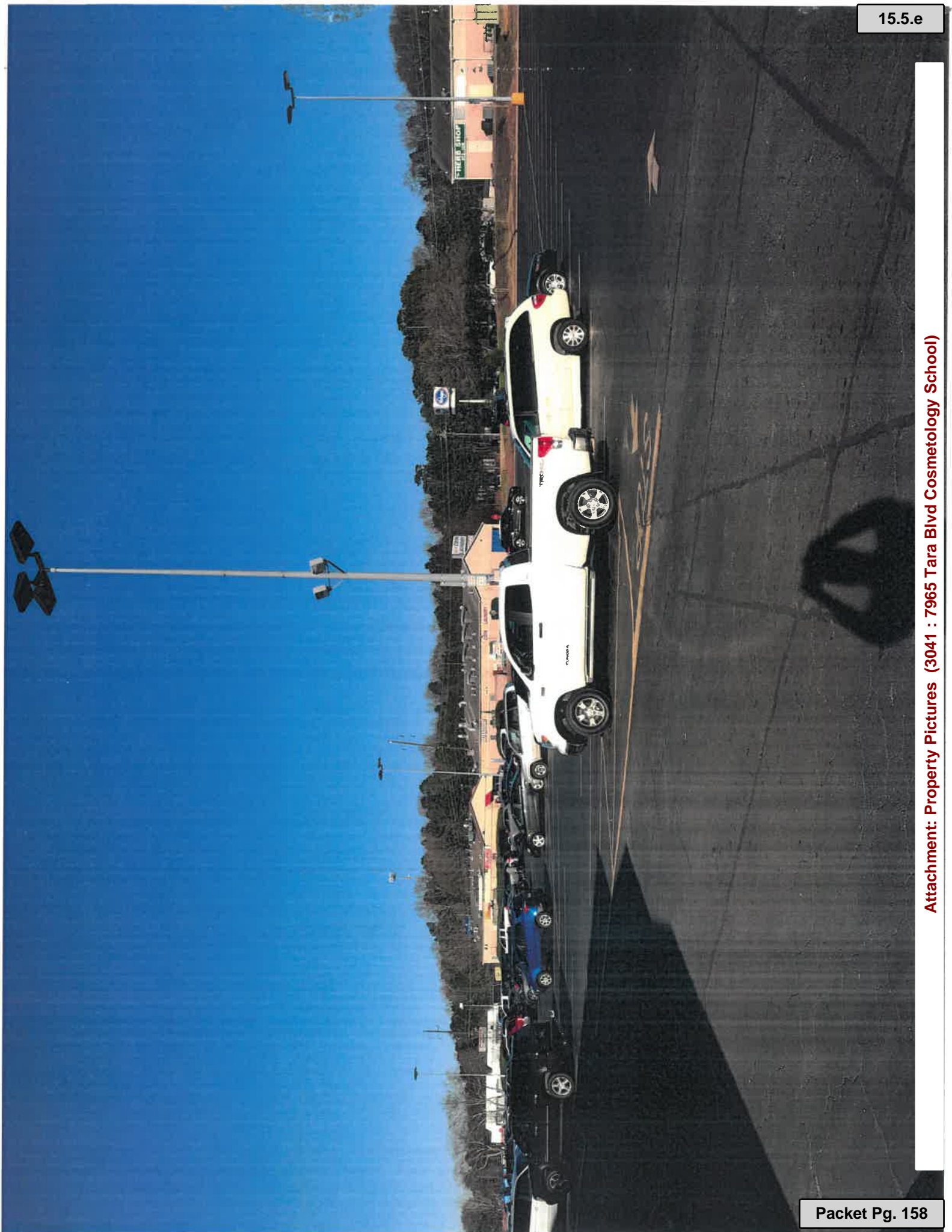




Attachment: Property Pictures (3041 : 7965 Tara Blvd Cosmetology School)







Attachment: Property Pictures (3041 : 7965 Tara Blvd Cosmetology School)





**CITY OF JONESBORO**  
 124 North Avenue  
 Jonesboro, Georgia 30236  
 City Hall: (770) 478-3800  
 Fax: (770) 478-3775  
 www.jonesboroga.com

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 Name of Business: MAK Beauty Institute  
 Property's Address: 7965 Tara Blvd. Ste. 130  
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Sherita Williams

Applicant's Signature

12-14-2021

Date

**FOR OFFICE USE ONLY:**

Current Zoning: C2

NAICS Code: 6115

Required Zoning: H1, H2, O1, Mx, C1, C2

Conditional Use Needed? ☒ Yes or ☐ No

Comments:

☐ APPROVED

DENIED ☐

REQUIRES CONDITIONAL USE PERMIT AND MUST COMPLY WITH SEC. 86-197

[Signature]  
 Zoning Official Signature

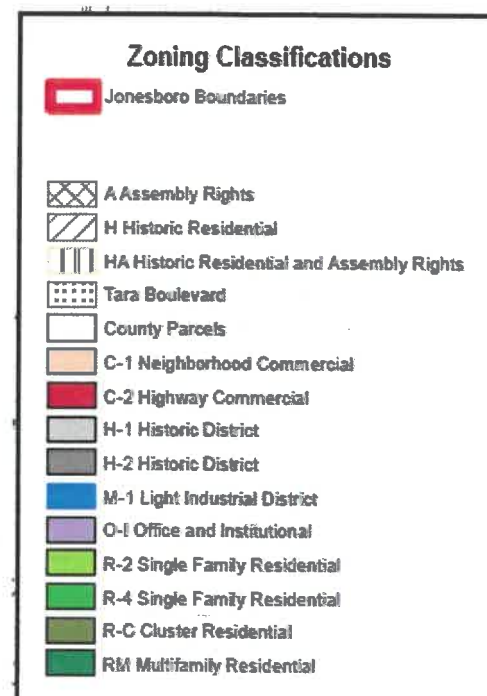
12/14/21  
 Date

Attachment: Zoning Info (3041 : 7965 Tara Blvd Cosmetology School)

**Applicant – Sherita Williams**  
**Name of Business – MAK Beauty Institute**  
**Address - 7965 Tara Boulevard, Suite 130**  
**Zoning District – C2 (June 2018 City Annexation)**  
**NAICS – 6115**  
**Proposed Use: Cosmetology school**

NAICS Code	USES	R-2	R-4	R-C	CCM	RM	H-1	H-2	O&I	MX	C-1	C-2	M-1	Code Section
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**Sec. 86-197. - NAICS 6115 Technical and trade schools.**

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David D. Allen, Zoning Administrator / Community Development Director  
December 14, 2021

## Legal Notice

Public Hearing will be held by the Mayor and Council of the City of Jonesboro at 6:00 P.M. on January 10, 2022, in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA, to consider a Conditional Use Permit Application for a cosmetology school, by FNRP Realty Advisors, LLC / Andrew Denardo, asset manager of property owner, and Sherita Williams, applicant, for property at 7965 Tara Boulevard, (Parcel No. 13210D A005), Suite 130, Jonesboro, Georgia 30236. Mayor & Council will hold their Work Session also on January 10, 2022 at 6 pm, in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA.

David Allen  
Community Development Director

Publish 12/22/21





# CITY OF JONESBORO, GEORGIA

PUBLIC HEARING FOR:

SCHOOL BY FNRP REALTY ADVISORS PROPERTY MANAGEMENT

SHERITA WILLIAMS, APPLICANT, FOR PROPERTY AT 7965 TARA BLVD

SUITE 130, (PARCEL 13210D A005), JONESBORO, 30236

170 SOUTH MAIN STREET, JONESBORO, GEORGIA 30236

DATE: 1-10-22

TIME: 6:00 AM

FOR MORE INFORMATION, PLEASE CONTACT CITY HALL AT 770-478-3800





## MEMORANDUM

**To:** Sherita Williams  
271 Players Circle  
Fayetteville, Ga. 30215

**From:** David D. Allen  
City of Jonesboro  
124 North Avenue  
Jonesboro, GA 30236

**Date:** January 5, 2022

**Re:** Notification of Request for Conditional Use Permit – MAK Institute, 7965 Tara Boulevard, Parcel No. 13210D A005

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested conditional use permit for the above referenced property:

- Cosmetology school

A Public Hearing has been scheduled for Monday, January 10, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The meeting will be conducted in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at [dallen@jonesboroga.com](mailto:dallen@jonesboroga.com).

Sincerely,

A handwritten signature in black ink, appearing to be "D. Allen", with a long horizontal line extending to the right.

David D. Allen  
Community Development Director / Zoning Administrator

Attachment: Acceptance Letter (3041 : 7965 Tara Blvd Cosmetology School)



CITY OF JONESBORO, GEORGIA COUNCIL  
**Agenda Item Summary**

Agenda Item #

15.6

- 6

COUNCIL MEETING DATE  
January 10, 2022

Requesting Agency (Initiator)

Police

Sponsor(s)

**Requested Action** (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of Resolution #2022-001 accepting the donation of two (2) United Shield ERT Ballistic Shields from Mr. Ed Tallman.

**Requirement for Board Action** (Cite specific Council policy, statute or code requirement)

Review

**Is this Item Goal Related?** (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Safety, Health and Wellbeing

**Summary & Background**

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Jonesboro Police Department is seeking approval of the donation of two (2) United Shield ERT Ballistic Shields from Mr. Ed Tallman, owner of Tallman Pools in Jonesboro, GA. Mr. Tallman wishes to donate the shields to the police department to ensure the safety of the officers in the event of tactical situations. The police department does not currently own any ballistic shields.

The United Shield E.R.T shield is a new addition to its range of multi-functional shields. It has been designed in conjunction with officers from various US Firearms Units, to satisfy a need for a shield that is light and versatile, while being strong and robust. The shield is ambidextrous, so that left and right-handed operators can use the same shield quickly and without any need to change handle positions.

It is very adaptable when used in different tactical situations such as dynamic entry, hostage situations, domestic situations, routine patrol, and casualty evacuation. The integrated weapon mount provides for single-handed operation, allowing operators to deploy their weapons without exposing their arms. The shield has a solid horizontal handle combined with three soft handles for ease of deploying the shield. The E.R.T shield offers increased head coverage against other shields.

Each shield is valued at \$3,774.83. The total cost of both ballistic shields is valued at \$7,549.66.

Each shield includes:

- LED Lighting
- Assault Handles
- Logo on Shield "Police" - Painted on the front of the shield

**Fiscal Impact**

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

**Typed Name and Title**

Ricky L. Clark, City Manager

**Date**

January, 10, 2022

**Signature**

**City Clerk's Office**



\$0.00

**Exhibits Attached** (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- RESOLUTION 20220110 BALLISTIC SHIELD
- BALLISTIC SHIELD PRESENTATION

**Staff Recommendation** (Type Name, Title, Agency and Phone)

**Approval**

STATE OF GEORGIA

CITY OF JONESBORO

**RESOLUTION NO. 2022 -**

**A RESOLUTION AUTHORIZING THE CITY OF JONESBORO TO ACCEPT THE DONATION OF TWO (2) UNITED SHIELD ERT BALLISTIC SHIELDS, FROM ED TALLMAN, FOR THE USE OF THE JONESBORO POLICE DEPARTMENT; TO AUTHORIZE THE JONESBORO CITY COUNCIL TO ACCEPT THE DONATION ON BEHALF OF THE CITY OF JONESBORO, AND TO EXECUTE ANY DOCUMENTS NECESSARY, AND OTHERWISE PERFORM ALL ACTS NECESSARY TO ACCOMPLISH THE INTENT OF THIS RESOLUTION; TO AUTHORIZE THE FINANCE DIRECTOR TO AMEND THE BUDGET, WHERE NECESSARY, TO REFLECT AN APPROPRIATE REVENUE SOURCE AND EXPENSE, ALL AS MAY BE REQUIRED; TO PROVIDE AN EFFECTIVE DATE OF THIS RESOLUTION; AND FOR**

**WHEREAS**, Ed Tallman wishes to donate two (2) United Shield ERT Ballistic Shields, to be used as protective gear, so that the police department can continue to operate safely and efficiently; and

**WHEREAS**, the City Council of Jonesboro deems it in the best interest of the City and the City will best be served by accepting the donation for the above-stated purposes.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of Jonesboro, Georgia, and it is hereby resolved.

**SECTION 1.** The Jonesboro City Council hereby authorizes the Jonesboro Police Department to accept the donation of two (2) United Shield ERT Ballistic Shields. The Jonesboro City Council hereby authorizes the Chief of Police to execute any documents necessary, and otherwise perform all acts necessary to accomplish the intent of this Resolution.

**FURTHER**, the Jonesboro City Council hereby authorizes the Finance Director to amend the budget where necessary to reflect an appropriate revenue source and expense, all as may be required.

Attachment: RESOLUTION 20220110 BALLISTIC SHIELD (3040 : Donation of Ballistic Shields)

**SECTION 2.** This Resolution shall be effective on the date of its approval by the City Council of the City of Jonesboro.

**SO RESOLVED**, this the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

**JONESBORO CITY COUNCIL**

\_\_\_\_\_  
Joy B. Day, MAYOR

\_\_\_\_\_  
Pat Sebo-Hand, MAYOR PRO TEMPORE

\_\_\_\_\_  
Billy Powell, COUNCILMAN

\_\_\_\_\_  
Ed Wise, COUNCILMAN

\_\_\_\_\_  
Bobby Lester, COUNCILMAN

\_\_\_\_\_  
Tracey Messick, COUNCILWOMAN

\_\_\_\_\_  
Donya Sartor, Ph.D., COUNCILWOMAN

ATTEST:

\_\_\_\_\_  
RICKY LAMAR CLARK, JR., CITY MANAGER

Attachment: RESOLUTION 20220110 BALLISTIC SHIELD (3040 : Donation of Ballistic Shields)

A police officer in tactical gear, including a helmet and vest, is holding a large, dark green ballistic shield. The officer is wearing a black helmet with a visor and a black tactical vest. The shield is a dark green color with a small, rectangular, white-tinted window. The text "JONESBORO POLICE DEPARTMENT" is overlaid in large, bold, black letters with a yellow outline.

# JONESBORO POLICE DEPARTMENT

Attachment: BALLISTIC SHIELD PRESENTATION (3040 : Donation of Ballistic Shields)

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Sponsored by Mr. Ed Tallman

Tallman Pools

8993 Tara Blvd, Jonesboro, GA 30236

## United Shield ERT Ballistic Shield

### NIJ Level IIIA Protection for Military and Law Enforcement

Jonesboro Police Ballistic Shield:

- ERT-III-A- 24" X 48"
- LED Light added to your shield
- Assault Handle
- Logo on Shield "Police" - Painted on the front of the shield

**\$3,774.83 x (2) = \$7,549.66**



Attachment: BALLISTIC SHIELD PRESENTATION (3040 : Donation of Ballistic Shields)



The United Shield E.R.T shield is a new addition to its range of multi-functional shields. It has been designed in conjunction with officers from various US Firearms Units, to satisfy a need for a shield which is light and versatile, while being strong and robust. The shield is ambidextrous, so that left and right-handed operators can use the same shield quickly and without any need to change handle positions.

It is very adaptable when used in different tactical situations such as dynamic entry, hostage situations, domestic situations, routine patrol and casualty evacuation. The integrated weapon mount provides for single handed operation, allowing operators to deploy their weapon without exposing their arm. The shield has a solid horizontal handle combined with three soft handles for ease of deploying the shield. The E.R.T shield offers increased head coverage against other shields.

All of our Standard Shields, this shield is Special Threat Tested to the following threats.

9mm +P+, 127 Grain Supreme Expansion Technology (SXT) Projectiles.

.357 SIG 115 Grain Jacketed Hollow Point (JHP) Projectiles.

.357 SIG 125 Grain Gold Dot Hollow Point (GDHP) Projectiles.

.40 Cal., 95 Grain Agulia Projectiles.

9mm Fiocchi, 115 Grain FMJ Projectiles.

5.72x28mm 40-Grain Hornady V-Max (Blue Tip) Projectiles.

5.7x28mm 27grain SS195 Lead Free Hollow Point (LFHP) Projectiles

7.62×25-Mm, 95 grain TOKAREV FMJ Projectiles





**CITY OF JONESBORO, GEORGIA COUNCIL**  
**Agenda Item Summary**

**Agenda Item #**

**15.7**

**- 7**

**COUNCIL MEETING DATE**  
January 10, 2022

**Requesting Agency (Initiator)**

Police

**Sponsor(s)**

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Council to consider approval of a proposal for purchasing Evidence and Armory storage for the Jonesboro City Center in the amount of \$66,992.00.

**Requirement for Board Action** *(Cite specific Council policy, statute or code requirement)*

Review

**Is this Item Goal Related?** *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

No

**Summary & Background**

*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

The Jonesboro Police Department seeks approval for the purchase of Evidence and Armory storage components for the Jonesboro City Center. There is a need for a comprehensive plan to store evidence, uniforms and to provide for access and retrieval in both an efficient and effective manner. The purchase of the storage component will provide increased Evidence and Uniform capacity as well as secured Evidence and Armory storage.

**Fiscal Impact**

*(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

\$66,992.00 – Includes price, freight, inside delivery, installation, trash removal, clean-up, and a one-year warranty.

**Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- EVIDENCE AND ARMORY BUDGETARY PROPOSAL 11-17-21

**Staff Recommendation** *(Type Name, Title, Agency and Phone)*

**Approval**

**FOLLOW-UP APPROVAL ACTION (City Clerk)**

**Typed Name and Title**

Ricky L. Clark, City Manager

**Date**

January, 10, 2022

**Signature**

**City Clerk's Office**

There is a need for a comprehensive plan to store evidence, uniforms and to provide for access and retrieval in both an efficient and effective manner.

The Montel Mobilex System provides the most space efficient mode of storage, increasing capacity, while still maintaining 100 percent selectivity.

WorkSpace Technology will provide detailed shop drawings that must be approved by client prior to order placement. All of WorkSpace Technology, Inc.'s installation personnel have received factory training about the proper installation of Montel Mobilex System to ensure quality and customer satisfaction.

Throughout the installation and service of your equipment, our Installation Manager will be available to field any questions regarding product, installation, and scheduling. Upon receipt of your order, a detailed project schedule will be produced in accordance with customer specifications. All storage systems installed by WorkSpace Technology, Inc., will be inspected within six months after date of installation to verify proper use and evaluation to any changing needs requirement. If a union installation is required, WorkSpace Technology, Inc. will provide a factory certified supervisor and the union crew.

The specifications for the storage components are as follows:

### **Armory 190**

- (2) 48"W x 15"D x 96"H Sections Consisting of:
  - o (1) Long Gun Level with (15) Inserts
  - o (4) Pistol Levels with (15) Inserts per Level
- (1) 48"W x 15"D x 96"H Sections Consisting of:
  - o (7) Levels and Back Stops for Ammunition
- (1) 39 3/8"W x 24"D x 96"H Section Consisting of:
  - o (2) Levels with Hanging Bar
  - o Full Back Panel
- (1) 30"W x 24"D x 96"H Section Consisting of:
  - o (2) Levels with Hanging Bar
  - o Full Back Panel

### **Evidence Storage 189**

- (1) 36"W x 78 3/8"L MA Carriage Consisting of:
  - o (2) 39 3/8"W 18"D x 97"H Back to Back Sections
- (6) Levels with Center Stops
- (2) 16"W x 78 3/8"L Stationary Carriages Consisting of:
  - o (2) 39 3/8"W 18"D x 97"H Sections
- (6) Levels with Center Stops
- Back Panel (on one stationary)

#### Evidence Lockers

- Tiffin Metals 10AB & 02AB\_R Lockers

#### Evidence Drying Rack

- FDC-006-A 36"W, single chamber, 115V

### **Narcotics Evidence 189**

- (3) 36"W x 18"D x 96"H Sections Consisting of:
  - o (4) 36"W x 18"D Levels
  - (4) Dividers per Levels
- o (1) 10" Drawer (3) Dividers per Drawer
- o (1) 8" Drawer (3) Dividers per Drawer
- o (2) 6" Drawer (3) Dividers per Drawer
- (1) 48"W 16"D x 96"H Section Consisting of:
  - o (4) 38"W x 18"D Levels
  - (4) Dividers per Levels
- o (1) 10" Drawer (3) Dividers per Drawer
- o (1) 8" Drawer (3) Dividers per Drawer
- o (2) 6" Drawer (3) Dividers per Drawer

### **Uniforms 190**

- (1) 48"W 16"D x 96"H Section Consisting of:
  - o (4) 38"W x 18"D Levels
  - (4) Dividers per Levels
- o (1) 10" Drawer (3) Dividers per Drawer

- o (1) 8" Drawer (3) Dividers per Drawer

- o (2) 6" Drawer (3) Dividers per Drawer

- (1) 36"W x 24"D x 96"H Section Consisting of:

- o (2) Levels with Hanging Bar

- o Full Back Panels

SEE EXHIBIT A ATTACHED FOR DETAILED SPECIFICATIONS OF THE MOBILE STORAGE SYSTEM



**BUDGETARY PROPOSAL # 6336**

**PREPARED FOR  
City of Jonesboro  
Jonesboro Police Department**

**November 17, 2021**

Registered Proposal # **6336**

Prepared by:  
Bill Powers  
**WorkSpace Technology, Inc.**

This is a confidential document between City of Jonesboro and WorkSpace Technology, Inc. and may not be distributed to any person or company other than City of Jonesboro personnel.



November 17, 2021

Richard Godfrey, Assistant Chief of Police  
City of Jonesboro  
124 North Ave, Jonesboro, GA 30236

**Subject: Proposal # 6336, Jonesboro Police Department**

Dear Richard:

The program, system and products detailed on the enclosed proposal have been tailored to the unique needs of City of Jonesboro. As described, the proposal is available for your acceptance through *December 17, 2021*.

If you have any questions after reviewing the proposal, please call me.

We look forward to the opportunity of serving City of Jonesboro.

Sincerely,

Bill Powers  
Sales Consultant

Enclosures

Attachment: EVIDENCE AND ARMORY BUDGETARY PROPOSAL 11-17-21 (3044 : Evidence and Armory Storage Proposal)





**BUDGETARY PROPOSAL # 6336  
FOR  
City of Jonesboro  
Jonesboro Police Department  
November 17, 2021**

\*\*\*\*\*

**I. CUSTOMER NEEDS ANALYSIS:**

On October 8, Bill Powers of our firm spoke with the facilities of City of Jonesboro. The initial step toward an in-depth determination of the needs of the City of Jonesboro Department was an interview with Richard Godfrey to ascertain the goals, objectives and opportunities relative to evidence and uniform storage found within this department.

Richard Godfrey and City of Jonesboro are seeking solutions to the following problems:

- Increase Evidence and Uniform Capacity
- Secured Evidence and Armory Storage

**II. IDENTIFIED OPPORTUNITIES AND NEEDS:**

There is a need for a comprehensive plan to store evidence, uniforms and to provide for access and retrieval in both an efficient and effective manner.

**III. SOLUTION:**

**1. SYSTEM COMPONENT**

**Armory 190**

- (2) 48"W x 15"D x 96"H Sections Consisting of:
  - (1) Long Gun Level with (15) Inserts
  - (4) Pistol Levels with (15) Inserts per Level
- (1) 48"W x 15"D x 96"H Sections Consisting of:
  - (7) Levels and Back Stops for Ammunition
- (1) 39 3/8"W x 24"D x 96"H Section Consisting of:
  - (2) Levels with Hanging Bar
  - Full Back Panel
- (1) 30"W x 24"D x 96"H Section Consisting of:
  - (2) Levels with Hanging Bar
  - Full Back Panel



## Evidence Storage 189

### High Density System

- (1) 36"W x 78 3/8"L MA Carriage Consisting of:
  - (2) 39 3/8"W 18"D x 97"H Back to Back Sections
    - (6) Levels with Center Stops
- (2) 16"W x 78 3/8"L Stationary Carriages Consisting of:
  - (2) 39 3/8"W 18"D x 97"H Sections
    - (6) Levels with Center Stops
    - Back Panel (on one stationary)

### Evidence Lockers

- Tiffin Metals 10AB & 02AB\_R Lockers

### Evidence Drying Rack

- FDC-006-A                      36"W, single chamber, 115V

## Narcotics Evidence 189

- (3) 36"W x 18"D x 96"H Sections Consisting of:
  - (4) 36"W x 18"D Levels
    - (4) Dividers per Levels
  - (1) 10" Drawer (3) Dividers per Drawer
  - (1) 8" Drawer (3) Dividers per Drawer
  - (2) 6" Drawer (3) Dividers per Drawer
- (1) 48"W 16"D x 96"H Section Consisting of:
  - (4) 38"W x 18"D Levels
    - (4) Dividers per Levels
  - (1) 10" Drawer (3) Dividers per Drawer
  - (1) 8" Drawer (3) Dividers per Drawer
  - (2) 6" Drawer (3) Dividers per Drawer



## Uniforms 190

- (1) 48"W 16"D x 96"H Section Consisting of:
  - (4) 38"W x 18"D Levels
    - (4) Dividers per Levels
  - (1) 10" Drawer (3) Dividers per Drawer
  - (1) 8" Drawer (3) Dividers per Drawer
  - (2) 6" Drawer (3) Dividers per Drawer
- (1) 36"W x 24"D x 96"H Section Consisting of:
  - (2) Levels with Hanging Bar
  - Full Back Panels



## 2. INVESTMENT COMPONENT

The Montel Mobilex System provides the most space efficient mode of storage, increasing capacity, while still maintaining 100 percent selectivity.

## 3. PRODUCT COMPONENT

### Montel High Density Mobile Storage System

	<p>A: Roll Pins</p> <p>B: Leveling Screws</p> <p>C: Permanent Floor Anchors</p> <p>D: Non-Shrink Grout</p> <p>E: Anti-Slip Grooves</p> <p>F: Aluminum Sub-Rail</p> <p>G: Steel Rail</p> <p>H: Roll Pins</p> <p>I: Narrow Channels</p>	<p>A: Roll pins provide continuity between rails eliminating lateral and vertical movements</p> <p>B: Leveling screws provide greater leveling adjustability than shims and provide a solid surface below the rail</p> <p>C: Permanent floor anchors prevent the sub-rail from moving sideways</p> <p>D: Non-shrink grout supports the sub-rail uniformly</p> <p>E: Anti-slip grooves allow grout to infiltrate and therefore keep the sub-rail in place</p> <p>F: Aluminum sub-rail acts as a barrier against corrosion of the steel rail</p> <p>G: Steel rails support loads imposed by the wheels.</p> <p>H: Roll pins ensure a perfect alignment of the rail in the sub-rail</p> <p>I: Narrow channels reduce debris accumulation, make cleaning easier due to reduce tripping hazard</p>
	<p>Steel Rail Cover</p>	<ul style="list-style-type: none"> <li>• Provides a level walking surface, protects the rail from damage and debris during concrete pour</li> </ul>
	<p>Spherically Designed Dual Flange Wheels</p>	<ul style="list-style-type: none"> <li>• Enables the system to move smoothly by minimizing the contact point on the rail</li> <li>• Rolling friction coefficient of less than 0.0117</li> <li>• Minimizes wear and tear on the wheel thus reducing risk of maintenance problems.</li> </ul>



	<p>A: Rivets</p> <p>B: Steel C-Shaped Members</p> <p>C: Upright Fixation Plate</p> <p>D: Two-Piece Wheel Channel</p> <p>E: Full Length Drive Shaft</p>	<p>A: Aeronautical rivet-bonding reduces material stress and increase overall strength</p> <ul style="list-style-type: none"> <li>• Riveting is consistent and precise, which is unlike welding that depends on the welders abilities and varies from on weld to another</li> <li>• Rivets eliminate distortion that may occur to welded carriages by allowing relative flexibility to the carriage</li> <li>• Rivets facilitate system relocation</li> </ul> <p>B: Steel C-shaped members provide great flexural strength</p> <p>C: The upright fixation plates are designed to solidly secure the shelving uprights to the carriage frame with vibration proof anchors (two per upright)</p> <p>D: Two-piece wheel channel protects and supports the wheel assemblies</p> <p>E: Full length shaft eliminates possible distortion.</p> <ul style="list-style-type: none"> <li>• Full length shaft reduces potential stress on carriage structure</li> <li>• Full length shaft eliminates coupling looseness between two shafts thus providing better traction</li> <li>• Full length shaft extends the systems life</li> </ul>
	<p>Absorber Coupler</p>	<ul style="list-style-type: none"> <li>• Provides a cushion for soft start and soft stop.</li> </ul>
	<p>Fire Retardant Wood Floor</p>	<ul style="list-style-type: none"> <li>• Leveling screws provide an accurate leveling of the wood floor</li> <li>• Permanent floor anchors eliminate cracking noises by preventing vertical movements of the wood floor</li> <li>• Fire retardant wood panels provide a continuous walking surface and accept any covering while being flame resistant</li> <li>• Entry ramp provides a smooth transition between the existing floor and the system floor. Entry ramp extends under all moveable and stationary ranges to permit the full space utilization</li> <li>• Inserted T-nuts provide strength to the leveling screws to support the floor</li> </ul>
	<p>ADA Compliant Ramp</p>	<ul style="list-style-type: none"> <li>• Paint steel ramp that can be covered with tiles or carpet</li> <li>• It makes a smooth transition from the floor to the system false floor to prevent tripping</li> <li>• Anchored with screws to close the gap between the uneven existing floor and the ramp</li> </ul>





### Montel High Density Mobile Storage System Mechanical Assist Option (Montel Mobilex)

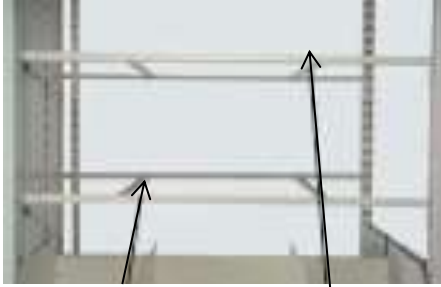

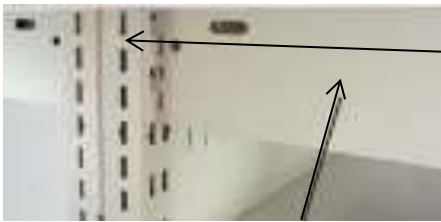

	Montel Mobilex	<ul style="list-style-type: none"> <li>• Tested by the CRIQ, an industrial research center, Mobilex is reputed the smoothest mobile system in the industry.</li> <li>• With its unique drive ratio, you can move multiple Mobilex carriages effortlessly at the same time.</li> </ul>
	Ergonomic 3 Spoke Handle	<ul style="list-style-type: none"> <li>• Operate easily &amp; smoothly</li> <li>• Aisle safety push-button at the center of the handle locks the carriage in place</li> <li>• Handle meets ADA requirements</li> <li>• Injection-molded plastic reinforced with glass fiber for durable, lightweight sturdiness</li> <li>• Steel locking parts</li> <li>• Soft Touch Ergo Grip</li> <li>• Available in three colors (black, red and white)</li> </ul>
<p>UNLOCKED      LOCKED</p>	<p>Safety Features:</p> <p>PUSH TO LOCK OR TO UNLOCK</p>	<ul style="list-style-type: none"> <li>• Aisle safety push-button protects user by preventing the system from moving while aisles are occupied, standard feature on all Montel mechanical assist handles</li> <li>• Steel locking parts for uncompromised locking capabilities</li> <li>• Three Soft-Touch Ergo Grips knobs on each handle have an ergonomic design to fit the hand to ensure comfortable and safe operation</li> <li>• To operate the system, rotate the handle clockwise or counterclockwise.</li> </ul>





### Montel Shelving (SmartShelf)

	<p>A – Shelves</p>	<p>A – ¾” shelves made of 20 or 18 gauge steel 1” shelves are made of 18 gauge steel A – Shelves have four roll-formed folds. The forth fold reduces the risk of injury, protects documents and object and makes shelves Sturdier A- Can be perforated to accommodate dividers</p>
	<p>A – Full Depth Shelves</p> <p>B- Back to Back Shelves</p>	<p>A –For storing large objects of various lengths A – Provides more storage space than any other system since the post is thinner while being more rigid A – Available in 39 3/8” wide. Allows three archive/bankers boxes. B –The Shelf system can be independently adjustable on both sides for many storage possibilities B – Easy to assemble and reconfigure</p>
<p>1 1/2"</p> <p>1"</p> <p>Posts – 2 Technologies in a Single Frame:</p> <ul style="list-style-type: none"> <li>• Clipped</li> <li>• Supported</li> </ul> <p>(Example of Clip Shelf Support)</p>		<ul style="list-style-type: none"> <li>• Made of 16 gauge steel and from a 1 ¼” x 1 ½” closed tube</li> <li>• Posts are perforated to provide more clear storage space</li> <li>• Every 1” on the sides accommodate back to back shelf hooks</li> <li>• Every 1 ½” at the back to accommodate full depth shelf supports</li> <li>• May be reused with shelves of different lengths or widths</li> <li>• Designed to accommodate hooks and supports</li> <li>• Neat Finish, no holes are exposed on the front and sides of posts</li> <li>• Non-welded mechanical structure evolves with your changing needs</li> </ul>

 <p>Longitudinal Supports</p> <p>Shelf Supports</p>	<p>Supports/Reinforcements:</p> <ul style="list-style-type: none"> <li>• Longitudinal Supports</li> <li>• Shelf Reinforcements</li> </ul>	<ul style="list-style-type: none"> <li>• Supports are available in ¾" and 1 ¼". Made of 12 gauge steel</li> <li>• Reinforcements are inserted in the longitudinal supports. The number of supports depends on the width of the shelves and the weight of the items to be stored.</li> </ul>
  <p>Upright Tie Bar</p>	<p>Upright Frames:</p> <ul style="list-style-type: none"> <li>• Shelf Reinforcements</li> <li>• Longitudinal Supports</li> </ul> <p>Closed Tube</p>	<ul style="list-style-type: none"> <li>• Posts are joined by 2 (or more if required) upright tie-bars to form a rectangular frame</li> <li>• Adaptable for seismic zones</li> <li>• Welded frames also available</li> <li>• Made of 16 gauge steel</li> </ul>
 <p>Supported Shelf 1 1/2"</p> <p>Hooked Shelf 1"</p>	<p>Adjustability</p>	<ul style="list-style-type: none"> <li>• Shelves are adjustable by 1" increments with hooks for lighter object, or by 1 ½" increments with supports for heavier objects</li> <li>• Adjustments for storing objects of various heights. Offers more adjustability and optimized the space between each level</li> <li>• Hooks and supports can be used in the same section</li> <li>• No rivets, screws or bolts are needed. Shelves, center stops and back stops fit snugly to the posts.</li> <li>• No tools are required to install, remove or reconfigure shelves</li> <li>• Full depth, double sided shelving can be put in or taken out without moving or taking out the shelves above or below</li> </ul>

#### 4. ORGANIZATION COMPONENT:

A WorkSpace Technology, Inc. Project Manager will be assigned to this project to interface with Richard Godfrey, Project Manager at City of Jonesboro. A systematic breakdown of events will be constructed in order to facilitate progress and ensure a positive work flow (See *Critical Path*).



## 5. INSTALLATION COMPONENT:

WorkSpace Technology, Inc. provides *factory-certified installations by our in-house technicians* in order to maintain a high standard of installation quality and service. We do not use subcontractors. Our crew will provide inside delivery, installation, trash removal and clean-up of the job site.

## 6. IN-SERVICE (S):

In-service(s) will be scheduled at the completion of the installation to inform personnel of the correct use of the controls and safety devices for proper operation of the Montel Mobilex System.

## 7. WARRANTY:

A one-year warranty on all parts and workmanship will begin at the completion of installation.

Full service contracts, preventive maintenance plans or hourly service rates are available in the future to properly maintain equipment. A full manufacturer's warranty will be provided.

Montel Warranty:

**Lifetime Limited Warranty:** For the lifetime of the shelving and mobile carriages ("structural frames"). For the purposes of this warranty, structural frames shall be deemed to exclude all moving parts, controls and guides that have immediate contact with any moving parts.

**5-year Limited Warranty:** For five (5) years from the date written hereafter\*, for all equipment, other than structural frames and motors. During the 5-year warranty period, all parts are included at no cost for 5 years. Labor installation is included at no cost during the first year of the 5-year warranty period.

## 8. FLOOR LOADING:

The new system will be located in City of Jonesboro.  
*Floor loading is the responsibility of City of Jonesboro.*



## 9. SPRINKLER CODES:

	Option 1
Overall ceiling height	108"
Sprinkler Height	TBD
Sprinkler Code	18"
Clear ceiling height	TBD"
Rail, Floor Carriage	8"
Shelving Height	96"
Total Height of System	104"

## 10. INVESTMENT

*The program, system, and products detailed in the enclosed proposal are uniquely tailored to the needs of City of Jonesboro and are available through Expires. The staff of WorkSpace Technology, Inc. is committed to providing the promised values listed herein.*



### **WorkSpace Technology, Inc. Installation and Support Plan**

WorkSpace Technology will provide detailed shop drawings that must be approved by client prior to order placement.

All of WorkSpace Technology, Inc.'s installation personnel have received factory training in regard to the proper installation of Montel Mobilex System to insure quality and customer satisfaction.

Throughout the installation and service of your equipment, our Installation Manager will be available to field any questions in regard to product, installation, and scheduling.

Upon receipt of your order, a detailed project schedule will be produced in accordance with customer specifications.

All storage systems installed by WorkSpace Technology, Inc., will be inspected within six months after date of installation to verify proper use and evaluation to any changing needs requirement.

If a union installation is required, WorkSpace Technology, Inc. will provide a factory certified supervisor and the union crew.

### **WorkSpace Technology, Inc.**

<b><u>Title</u></b>	<b><u>Name</u></b>	<b><u>Hire Date</u></b>
President	Scotti Powers	1998
CEO	Timothy M. Powers	1998
Office Manager	Analisa Lewis	2019
Sales Consultant	TJ Davis	2017
Vice President of Sales	Bill Powers	2013
Installation & Service Manager	Chris Sifuentes	2018
Controller	James Goldoni	2009

WorkSpace Technology, Inc. maintains a showroom/office/warehouse in Ruskin, Florida and Phillipsburg, New Jersey.



## MONTEL CORPORATE CAPABILITIES

### A Word About Montel

Established in 1924, Montel Inc. is the pioneer of high-density mobile shelving storage system solutions in North America. Manufacturer of products for industrial, institutional, library, museum, government, healthcare, military and retail applications, Montel's achievements include some of the most prestigious projects in North America and around the world. Family-owned and privately held, the company serves clients through a network of Authorized Distributors throughout North America, Latin America, Europe, Africa and the Middle East.

### Sustainability Commitment

Sustainable development offers the opportunity to achieve significant results in three key areas – the environment, society and business. Montel recognizes the importance of manufacturing upscale products that meet and exceed environmental standards while focusing on green-building initiatives that contribute to a more sustainable workspace environment. Pursuing environmental sustainable development throughout the organization, Montel focuses its attention on the environmental needs of its partners to support them in achieving their respective goals. With the architects, designers, customers, suppliers and its employees, Montel embraces environmental responsibility in its corporate culture.

### Montel and the Green Building Council's LEED program

Pioneer of high-density mobile storage systems in North America, Montel understands that the built environment has a direct impact on our natural environment, economy, health and productivity.

For high-density mobile storage systems, benefits include:

- Space conservation
- Reduced operating costs
- Improved sustainable workspace environment
- Enhanced building and organizational marketability
- Potentially increased employee productivity and satisfaction

For storage projects, Montel can assist in earning points towards the various LEED rating system certification levels, the national standard developed by the U.S. Green Building Council for high-performance, sustainable buildings. Since there is no such thing as LEED-certified products, only ways of using and applying products to support the criteria are found. In some cases, Montel's high-density mobile storage systems contribute directly to individual LEED points, but in other cases can only help meet the overall intent.

### Corporate Capabilities

912 N. US Highway 41, Ruskin, FL 33570    Office: 800-685-0893    Mobile: 813-486-7744  
 Website: [www.workspacetechnology.com](http://www.workspacetechnology.com)    Email: Billp@workspacetechnology.com





- 86 years of experience in the know-how and manufacturing of electrical equipment and shelving
- 46 years in mobile shelving experience. Pioneer of mobile shelving in North America
- ISO 9001:2008 and 14001:2004 certified. Audited on a yearly basis, Montel's ISO certification since 1994 is the longest on-going commitment in the high-density storage industry.
- Powered systems entirely certified UL / CSA system listed
- Faultless end-users safety record
- Safest powered mobile systems
- CRIQ certified. Independent lab testing certified the mechanical-assist Mobilex and the powered mobile system WIRED as the smoothest operating mobile system in the industry
- Unique Patented Products:
  - Optional PowerTrack (Patent No. 6,845,721) concealing the power wiring in the floor track:
  - Eliminates scissor arms or pantographs
  - Greater Space Conservation
  - Flexibility to create aisles of various widths
  - Unparalleled visual aesthetics
  - Convenient with low ceilings
  - Sprinkler obstruction free with fire code
  - Safe for tall users
- SmartShelf (Patent No. 6,814,245) providing more space per shelf, more adjustability and flexibility:
  - Exclusive full-depth or back-to-back or any combination of both 1" and 1.5" increments
  - 1 1/4" post providing 3/4" more space per shelf compared to the industry's L & T shelving standard
  - Hooks assembly providing quick and easy shelf assembly and reconfiguration without any tools
  - Fastest and easiest shelf assembly available in the industry. No tools Required
  - Unique four roll-formed shelf folds to reduce risk of injuries, protect objects and increase the shelf strength.
  - Adjustable integrated threaded levelers
- New state-of-the-art environmentally friendly powder coat paint line. Safe environment since no off-gassing thus in compliance with all latest emissions, waste and recycling requirements.
- Meet and exceed environmental standards while focusing on green-building initiatives that contribute to a more sustainable workspace environment (inter-modal transportation combining train and truck, new powder coat room, etc.). Innovative long

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useful life products conserving space, reducing operating costs, improving sustainable workspace environment, enhancing building and organizational marketability, increasing employee productivity.

- The industry's most advanced and current production equipment. Investing in superior quality design and manufacturing simply makes good business sense.
- One-source manufacturer fully devoted to mechanical and powered mobile shelving, cantilever shelving, 4-post shelving, case-type shelving, wide span shelving, art racks, accessories, storage products and cabinets
- Kaizen and Lean Manufacturing principles
- Certified factory-trained installers and service technicians engaged in the pursuit of excellence and committed through ongoing educational and training programs
- 80 + distributor offices located across the world. Selective Suppliers and Distributors. Ensures quality of products and service.

### **Safety Record**

Montel has a faultless and comparatively irreproachable superior safety record in the industry of electronic mobile shelving manufacturers. Occupational Safety and Health Administration (OSHA) does not have any past or pending litigation or claims filed against Montel for violating safety standards.

### **MONTEL'S CORPORATE TEAM**

#### **Title**

President & CEO  
 Vice President Engineering  
 VP Finance & Administration  
 Canada Sales Manager  
 Customer Service Manager  
 Electrical Department  
 Electrical Department  
 Customer Service

#### **Name**

Jérôme Doucet  
 Pascal Gagnon  
 Benoît Poitras  
 Yves Belanger  
 Joanne Dougall  
 Brad Rozon  
 Mario Bélanger  
 Fred Landry-Simard



**CRITICAL PATH  
FOR  
Proposal # 6336  
City of Jonesboro  
Jonesboro Police Department  
November 17, 2021**

<b>DATE</b>	<b>ACTIVITY</b>	<b>RESPONSIBILITY</b>
TBD	Physical Survey	Bill Powers, WST
November 17, 2021	Proposal for Mobile Shelving System; Presentation of Drawing	Bill Powers, WST
TBD	Technical Demo and Tour of Installation Site	Bill Powers, WST
TBD	Receipt of Purchase Order	Richard Godfrey, City of Jonesboro
TBD	Begin Installation of Equipment: Rail and Floor	Chris Sifuentes, WST
TBD	Begin Installation of Equipment: Tile or Carpeting	General Contractor or Client
TBD	Begin Installation of Equipment: Carriages and Shelving	Chris Sifuentes, WST
TBD	Installation Complete	Chris Sifuentes, WST
TBD	In-Service Personnel Training	Bill Powers, WST
TBD	6 Months Preventative Maintenance Service	Service Dept, WST
TBD	12 Months Preventative Maintenance Service	Service Dept, WST
TBD	Routine Maintenance and Service Agreement Renewals	Service Dept, WST



**QUOTATION # 6336**  
**For**  
**City of Jonesboro**  
**Jonesboro Police Department**  
**November 17, 2021**

<b>BILL TO:</b>	<b>SHIP TO:</b>
Richard Godfrey Assistant Chief of Police City of Jonesboro 124 North Ave Jonesboro, GA 30236	Richard Godfrey Assistant Chief of Police City of Jonesboro 124 North Ave Jonesboro, GA 30236

WorkSpace Technology, Inc. will provide and install the following configured as per attached drawing WST6302H:

### **Armory 190**

- (2) 48"W x 15"D x 96"H Sections Consisting of:
  - (1) Long Gun Level with (15) Inserts
  - (4) Pistol Levels with (15) Inserts per Level
- (1) 48"W x 15"D x 96"H Sections Consisting of:
  - (7) Levels and Back Stops for Ammunition
- (1) 39 3/8"W x 24"D x 96"H Section Consisting of:
  - (2) Levels with Hanging Bar
  - Full Back Panel
- (1) 30"W x 24"D x 96"H Section Consisting of:
  - (2) Levels with Hanging Bar
  - Full Back Panel

### **Evidence Storage 189**

#### **High Density System**

- (1) 36"W x 78 3/8"L MA Carriage Consisting of:
  - (2) 39 3/8"W 18"D x 97"H Back to Back Sections
    - (6) Levels with Center Stops
- (2) 16"W x 78 3/8"L Stationary Carriages Consisting of:
  - (2) 39 3/8"W 18"D x 97"H Sections
    - (6) Levels with Center Stops
    - Back Panel (on one stationary)

#### **Evidence Lockers**

- Tiffin Metals 10AB & 02AB\_R Lockers



### Evidence Drying Rack

- **FDC-006-A**                      36"W, single chamber, 115V

### Narcotics Evidence 189

- (3) 36"W x 18"D x 96"H Sections Consisting of:
  - (4) 36"W x 18"D Levels
    - (4) Dividers per Levels
  - (1) 10" Drawer (3) Dividers per Drawer
  - (1) 8" Drawer (3) Dividers per Drawer
  - (2) 6" Drawer (3) Dividers per Drawer
- (1) 48"W 16"D x 96"H Section Consisting of:
  - (4) 38"W x 18"D Levels
    - (4) Dividers per Levels
  - (1) 10" Drawer (3) Dividers per Drawer
  - (1) 8" Drawer (3) Dividers per Drawer
  - (2) 6" Drawer (3) Dividers per Drawer

### Uniforms 190

- (1) 48"W 16"D x 96"H Section Consisting of:
  - (4) 38"W x 18"D Levels
    - (4) Dividers per Levels
  - (1) 10" Drawer (3) Dividers per Drawer
  - (1) 8" Drawer (3) Dividers per Drawer
  - (2) 6" Drawer (3) Dividers per Drawer
- (1) 36"W x 24"D x 96"H Section Consisting of:
  - (2) Levels with Hanging Bar
  - Full Back Panels

**Price, Delivered and Installed: \$66,992.00**

(price includes non-union labor during normal business hours)

Salesperson: Bill Powers

Price includes freight, inside delivery, installation, trash removal, clean-up job site, and a one-year warranty. Price does not include Florida State Sales Tax. If additional endorsements on Certificate of Insurance beyond the contract between the end user and WorkSpace Technology are required, an additional fee of \$500.00 per endorsement will be charged.

**TERMS:**                      50% non-refundable deposit is due with order  
                                      40% due upon shipment of product  
                                      Balance 10% due upon completion of installation

Accepted By: \_\_\_\_\_

Date \_\_\_\_\_



### ORDERING INFORMATION

Order Placement:	Bill Powers WorkSpace Technology, Inc. 912 N. US Highway 41 Ruskin, FL 33570 Phone: (800)-685-0893 Fax: (908) 454-5633
Delivery:	WorkSpace Technology, Inc. will notify your designated contact person twenty-four (24) hours prior to delivery. Dock space will be arranged by you and made available at no cost to WorkSpace Technology, Inc.
Storage:	If, for any reason, you are not ready to receive the materials and storage is required, storage and handling fees will be added to your invoice.
Space Requirements	<p>The space shall be ready for installation and free and clear of all obstructions. If it is not and there is a resulting delay, then the additional man-hours will be billed.</p> <p>The space shall be properly lighted. If additional lighting is required to perform the work safely, the additional cost will be invoiced.</p> <p><b>It is your responsibility to be certain the space is suitable for the installation of this equipment, i.e., adequate fire protection, ceiling height clearances, and floor load capacity.</b></p>
Electrical:	Electrical power for tools, equipment and lighting will be supplied to WorkSpace Technology, Inc. at no cost.
Installation:	<b><i>By certified installers</i></b> During normal working hours
Service:	For any service requirements, please use our toll free number 1-800-685-0893 and our service team contact you with your service needs.
Taxes:	All applicable sales taxes, as required by law, will be billed.
Terms:	<p>50% non-refundable deposit is due with order, 40% due upon shipment of product. Balance (10%) due upon completion of installation, net 10 days.</p> <p>If, for any reason, you cancel the order, any cancellation, restocking and handling charges will be invoiced.</p> <p>If additional endorsements on Certificate of Insurance beyond the contract between the end user and WorkSpace Technology are required, an additional fee of \$500.00 per endorsement will be charged.</p>
Warranty:	One year, parts and labor. Full Manufacturer's Warranty Provided