



CITY OF JONESBORO
Regular Meeting
170 SOUTH MAIN STREET
August 8, 2022 – 6:00 PM

NOTE: As set forth in the Americans with Disabilities Act of 1990, the City of Jonesboro will assist citizens with special needs given proper notice to participate in any open meetings of the City of Jonesboro. Please contact the City Clerk's Office via telephone (770-478-3800) or email at rclark@jonesboroqa.com should you need assistance.

Agenda

- I. CALL TO ORDER - MAYOR JOY B. DAY**
- II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER**
- III. INVOCATION**
- IV. PLEDGE OF ALLEGIANCE**
- V. ADOPTION OF AGENDA**
- VI. PRESENTATIONS**
 1. Presentation from Leadership Clayton regarding "The Breast Step Ever" Wellness Event.
 2. Presentation to Councilmember Pat Sebo-Hand: Georgia Municipal Association Robert E. Knox, Jr. Municipal Leadership Institute.
- VII. PUBLIC HEARING**
 1. Public Hearing regarding proposed text amendment, 22-TA-013 Ord. 2022-017, to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article VI – Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.
 2. Public Hearing regarding proposed text amendment, 22-TA-014 Ord. 2022-018 to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article XVII – Additional Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.
 3. Public Hearing regarding proposed text amendment, 22-TA-015 Ord. 2022-019, to the City of Jonesboro Code of Ordinances, regarding proposed revisions to Chapter 86, Zoning, Article XVI, Signs, of the City of Jonesboro Code of Ordinances.

VIII. PUBLIC COMMENT (PLEASE LIMIT COMMENTS TO THREE (3) MINUTES)

IX. FINANCIAL STATEMENTS

1. Council to consider and approve unaudited Financial Statements for the operating period ended May 31, 2022

X. MINUTES

1. Consideration of the Minutes of the July 11, 2022 Regular Meeting.
2. Consideration of the Minutes of the August 1, 2022 Work Session.

XI. CONSENT AGENDA

1. Council to consider an administrative change to the way overtime is calculated for employees with a classification of working 12-hour shifts.
2. Council to consider approval of Application 22ALCSUB-001, as submitted by Southern Crescent Pearls Foundation, Inc., requesting an alcohol sub-permit for their event to be held on September 10, 2022, at Lee Street Park.
3. Council to consider approval of authorizing an agreement by and between the City of Jonesboro and Tyler Technology, Inc. for an amount not to exceed \$73,353 for implementation and support of cloud-based services.

XII. OLD BUSINESS

1. Council to consider entering into a contractual relationship by and between the City of Jonesboro and Utility Management Services relative to a comprehensive historical energy bill audit and analysis.
2. Council to consider approval of proposed text amendment, 22-TA-013 Ord. 2022-017, to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article VI – Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.
3. Council to consider approval of proposed text amendment, 22-TA-014 Ord. 2022-018 to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article XVII – Additional Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.
4. Council to consider approval of proposed text amendment, 22-TA-015 Ord. 2022-019, to the City of Jonesboro Code of Ordinances, regarding proposed revisions to Chapter 86, Zoning, Article XVI, Signs, of the City of Jonesboro Code of Ordinances.
5. Council to consider approval of a bid as submitted for repairs/replacement for fence at Lee Street Park-Tennis Courts.

XIII. NEW BUSINESS

1. Council to consider the approval of the purchase of Flock technology and authorize the Finance Director to amend the budget as necessary to allow for an appropriate revenue and expenditure line for said related transactions.

2. Council to consider approval of a Memorandum of Understanding between Clayton County, the City of Jonesboro, and the City of Lovejoy for the Tara Blvd Livable Centers Initiative Grant Program.

XIV. REPORT OF MAYOR / CITY MANAGER

XV. REPORT OF CITY COUNCILMEMBERS

XVI. OTHER BUSINESS

1. Executive Session for the purpose of discussing personnel related matters.
2. Consider any action(s) if necessary based on decision(s) made in the Executive Session

XVII. ADJOURNMENT



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

9.1

- 1

COUNCIL MEETING DATE
August 8, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Council to consider and approve unaudited Financial Statements for the operating period ended May 31, 2022

Requirement for Board Action *(Cite specific Council policy, statute or code requirement)*

Consideration and Approval of Financial Reports

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

Yes Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Attached, hereto, is the presentation of the Financial Statements for the six-month period ended June 30, 2022.

Highlights:

June 2022 month end operating results presents activity for the first 6 months of the fiscal year. All departments are managing spending appropriations and operations effectively. As a response to the issues that are associated with an aging vehicle fleet, coupled with the slow production rate of replacement vehicles previously ordered, and the absence of an on-staff mechanic, has required a shift in operating priorities to provide resources for fleet maintenance from fleet acquisition. Appropriate line-item transfers have been processed to maintain efficient fleet operations.

The summary and detail reports that accompany this presentation indicate operating efficiency and revenue trends that reflect financial stability.

The Finance division completed the annual audit, the report of local government finances and has successfully fulfilled all annual reporting requirements. In addition, our goal to issue an enhanced financial report in the form of an ACFR was accomplished.

Processes and procedures are reviewed regularly to be sure that we fully leverage current technology and enhance operational and reporting results for internal and external users. We actively research any opportunity to improve processes, reduce waste, increase efficiency, and safeguard city assets. These findings will be presented as they become available.

Nina Robinson, Finance Director will present.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

Signature

City Clerk's Office

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Financial Report Ending JUNE 2022
- OPERATING RESULTS JUNE 2022

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval

UNAUDITED Financial
Statement Presentation
for the Month ended
June 30, 2022
As of July 24, 2022

Presented by
Nina M. Robinson
Finance Director



Financial Revenue Review
GENERAL FUND
Period Ended June 30, 2022

- For the operating period ending June 30, 2022, revenue recognized is \$2,431,681 as is adjusted for FY 2021 accruals and deferred revenue closing entries posted to complete the audited financials. At this date the general fund revenue represents a recognition rate of 40% of the amended revenue budget, \$6,094,840. By comparison, June 2021 actual revenue recognized was \$3,153,947. This variance can be attributed to the timing and treatment of property tax revenue received in 2022 that were correctly recorded in 2021 per audit adjustments.
- Year to date expenditures are \$3,206,897 which represents a spend rate of 47% of the amended expense budget of \$ 6,094,840. Expenses recorded in June 2021 were \$3,793,382
- All departments are operating within the budget appropriations with some transfers between line items to reflect changes in operational needs.
- Total tax revenue recognized as of the month end of June 2022 is \$1,558,381 Occupation tax revenue (Business Licenses) is currently \$407,786 - The Revenue and Expense statements that accompany this narrative provides a summarization and detail of the City's operating results to date for the General funds and other funds.
- All approved budget amendments are reflected in the reports as you will note that the budget is now referred to as "amended" versus "adopted".

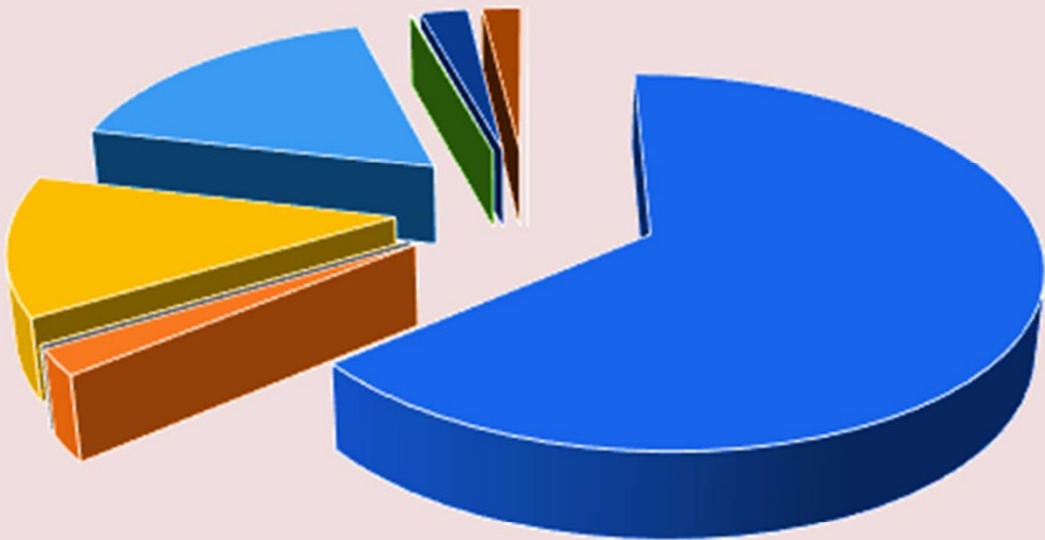
GENERAL FUND - SUMMARY OF REVENUES

Revenue Type	FY2021 AMENDED BUDGET	FY 2022 AMENDED BUDGET	YTD ACTUAL	% OF BUDGET REALIZED	% OF BUDGET REMAINING
Taxes	\$ 3,672,719	\$ 3,874,400	\$ 1,558,381	40%	60%
Licenses & Permits	\$ 233,363	\$ 170,300	\$ 54,810	32%	68%
Intergovernmental	\$ 101,611	\$ -	\$ -	0%	100%
Other Services	\$ 617,000	\$ 612,100	\$ 298,991	49%	51%
Fines and Forfeitures	\$ 550,000	\$ 550,000	\$ 412,595	75%	25%
Interest Income	\$ 1,000	\$ 2,000	\$ 2,289	114%	-14%
Contributions & Donations	\$ 35,950	\$ 47,550	\$ 57,721	121%	-21%
Miscellaneous	\$ 216,758	\$ 164,810	\$ 46,894	28%	72%
TRANSFERS IN	\$ 295,000	\$ 673,680	\$ -	0%	100%
TOTAL	\$ 5,723,401	\$ 6,094,840	\$ 2,431,681	40%	60%

GENERAL FUND - SUMMARY OF EXPENDITURES

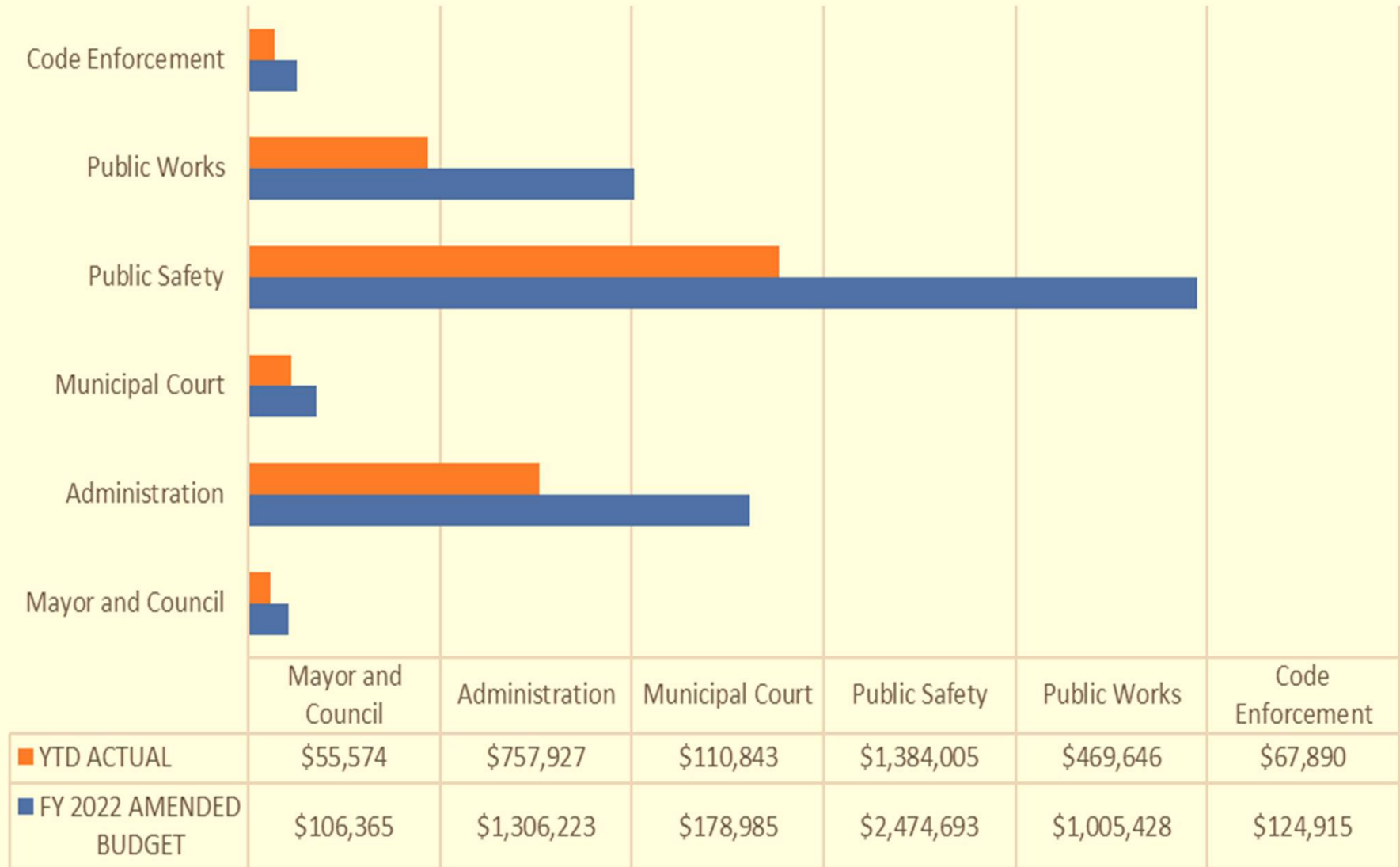
DEPARTMENT	FY2021 AMENDED BUDGET	FY 2022 AMENDED BUDGET	YTD ACTUAL	% OF BUDGET UTILIZED	% OF BUDGET REMAINING
Mayor and Council	\$ 106,365	\$ 123,189	\$ 55,574	45%	55%
Administration	\$ 1,306,223	\$ 1,409,717	\$ 757,927	54%	46%
Municipal Court	\$ 178,985	\$ 202,325	\$ 110,843	55%	45%
Public Safety	\$ 2,474,693	\$ 2,459,740	\$ 1,384,005	56%	44%
Public Works	\$ 1,005,428	\$ 1,038,119	\$ 469,646	45%	55%
Code Enforcement	\$ 124,915	\$ 150,503	\$ 67,890	45%	55%
Debt Service/Transfers	\$ 255,144	\$ 705,419	\$ 361,012	51%	49%
Contingency Reserve	\$ 271,648	\$ 5,828	\$ -	0%	100%
TOTAL	\$ 5,723,401	\$ 6,094,840	\$ 3,206,897	53%	47%

GENERAL FUND REVENUE RECOGNIZED



- Taxes
- Licenses & Permits
- Intergovernmental
- Other Services
- Fines and Forfeitures
- Interest Income
- Contributions & Donations
- Miscellaneous
- TRANSFERS IN

GENERAL FUND EXPENDITURES



ALL FUNDS - SUMMARY OF REVENUES

FUND	AMENDED BUDGET	CURRENT PERIOD	YTD ACTUAL	% OF BUDGET USED	% OF BUDGET REMAINING
General Fund	\$ 6,094,840	\$ 400,563	\$ 2,431,681	40%	60%
State Confiscated Assets	\$ 5,000	\$ -	\$ -	0%	100%
DEA Federal Confiscated	\$ 45,000	\$ 1,853	\$ 19,154	43%	57%
LARP/LMIG/Capital	\$ 50,000	\$ -	\$ 59,294	0%	100%
ARPA Funds	\$ 926,495	\$ -	\$ 551,425	60%	40%
Hotel Motel Restricted	\$ 45,000	\$ 5,062	\$ 25,415	56%	44%
Technology Fund	\$ 48,000	\$ -	\$ 14,228	30%	70%
URA City Center	\$ 8,000,000	\$ -	\$ 8,000,000	0%	100%
SPLOST 15-21	\$ 1,800,706	\$ 95,716	\$ 368,809	20%	80%
Solid Waste Sanitation	\$ 240,880	\$ 13,322	\$ 219,857	91%	9%
TOTAL	\$ 17,255,921	\$ 516,517	\$ 11,689,863		

ALL FUNDS - SUMMARY OF EXPENDITURES

FUND	AMENDED BUDGET	CURRENT PERIOD	YTD ACTUAL	% OF BUDGET USED	% OF BUDGET REMAINING
General Fund	\$ 6,094,840	\$ 510,826	\$ 3,206,897	53%	47%
State Confiscated Assets	\$ 7,800	\$ 2,767	\$ 2,767	35%	65%
DEA Federal Confiscated	\$ 96,357	\$ 7,000	\$ 71,553	74%	26%
LARP/LMIG/Capital	\$ 50,000	\$ -	\$ -	0%	100%
ARPA Funds	\$ 926,495	\$ 330,149	\$ 427,755	46%	54%
Hotel Motel Restricted	\$ 45,000	\$ 8,831	\$ 30,688	68%	32%
Technology Fund	\$ 48,000	\$ 4,000	\$ 24,000	50%	50%
URA City Center	\$ 8,000,000	\$ 1,184,650	\$ 4,126,919	52%	48%
SPLOST 15-21	\$ 1,800,706	\$ 5,706	\$ 5,706	0%	100%
Solid Waste Sanitation	\$ 207,350	\$ 28,276	\$ 91,684	44%	56%
TOTAL	\$ 17,276,548	\$ 2,082,205	\$ 7,987,968		

ALL Funds Overview

General Fund –June 2022 YTD revenue recognized is \$2,431,681 and YTD expenditures are \$3,206,897 and includes encumbered but not expensed funds of \$69,185 in open purchase orders. At the end of 6 months, the revenue and expenses are trending at 40% and 53%, respectively.

Confiscated Assets Funds – Federal and State reflect all current activity related to revenues received from court dispositions. No YTD revenue activity for State confiscated funds in 2022. Federal revenue to date totals \$19,154. Resources are restricted for Public Safety needs.

LMIG Funds - Grant was awarded and revenue of \$59,294 was received in June 2022. No funds have been expended to date pending invoices for LMIG projects completed by the County.

ARPA Funds expenses year to date reflect the ongoing directives of council. Expenses reflect the use of funds for technology infrastructure and compensation payable to public safety and public works personnel

Hotel Motel Fund revenue is collected monthly. Payment to CCVB is posted monthly for the prior month's revenue received.

Technology Fund records inflow of receipts from Court activity and disbursements related to the IT services contract with VC3.

URA Fund reflects all current City Center Construction costs. An appropriation \$3M of fund balance was approved for the completion of the City Center overages related to the unanticipated rise in materials cost.

SPLOST Funds proceeds are designated to cover a portion of the City Center debt service requirements.

Solid Waste Fund records proceeds from annual Sanitation and Refuse invoices to date collected is 91% of annual budget. Expenditures includes salaries, professional disposal services and other operating costs.

Financial Operations Looking Ahead 2022

- The city will recognize revenue for the Fire Station Rental in the amount of \$ \$103,617 in July
- LOST revenue received in July is \$160,604 a slight decline from the \$165,112 received in June
- The Property Tax Millage rate process will begin in August 2022 for consideration in time to produce and mail tax bills early. The revenue from 2022 tax bills will be part of the 2022 revenue budget.
- The City's 1st Annual Comprehensive Financial Report has been completed and submitted to GFOA for Consideration of the Certificate of Achievement in Financial Report Excellence. The report will undergo significant scrutiny by a distinguished panel. You can see the final submission on the Jonesboro website on the Finance page.
- Budget process begins in August 2022

SUMMARY

- § June 2022 month end operating results presents activity for the first 6 months of the fiscal year. All departments are managing spending appropriations and operations effectively. As a response to the issues that are associated with an aging vehicle fleet, coupled with the slow production rate of replacement vehicles previously ordered, and the absence of an on staff mechanic, has required a shift in operating priorities to provide resources for fleet maintenance from fleet acquisition. Appropriate line item transfers have been processed to maintain efficient fleet operations.
- § The summary and detail reports that accompany this presentation indicate operating efficiency and revenue trends that reflect financial stability.
- § The Finance division completed the annual audit, the report of local government finances and has successfully fulfilled all annual reporting requirements. In addition, our goal to issue an enhanced financial report in the form of an ACFR was accomplished.
- § Processes and procedures are reviewed regularly to be sure that we fully leverage current technology and enhance operational and reporting results for internal and external users. We actively research any opportunity to improve processes, reduce waste, increase efficiency and safeguard city assets. These findings will be presented to you as they become available.

Financial Stability:

Protect and enhance revenue streams while maintaining a healthy fund reserve balance to provide for the expenditure of funds in support of the long-term priorities of the city.

Thank You!



100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	3,874,400.00	227,463.51	0.00	1,558,381.42	0.00	2,316,018.58	40.22
LICENSES & PERMITS	170,300.00	7,858.00	0.00	54,810.00	0.00	115,490.00	32.18
INTERGOVERNMENTAL	0.00	0.00	0.00 (	0.50)	0.00	0.50	0.00
CHARGES FOR SERVICES	612,100.00	24,800.75	0.00	298,990.55	0.00	313,109.45	48.85
FINES & FORFEITURES	550,000.00	115,282.00	0.00	412,595.46	0.00	137,404.54	75.02
INVESTMENT INCOME	2,000.00	878.51	0.00	2,289.31	0.00 (	289.31)	114.47
CONTRIBUTION & DONATIONS	47,550.00	11,651.15	0.00	57,721.15	0.00 (	10,171.15)	121.39
MISCELLANEOUS	164,810.00	12,629.42	0.00	46,893.58	0.00	117,916.42	28.45
OTHER FINANCING SOURCES	673,680.00	0.00	0.00	0.00	0.00	673,680.00	0.00
*** TOTAL REVENUES ***	6,094,840.00	400,563.34	0.00	2,431,680.97	0.00	3,663,159.03	39.90
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
MAYOR & COUNCIL	123,189.00	12,212.75	0.00	55,574.20	0.00	67,614.80	45.11
GENERAL ADMINISTRATION	2,120,964.00	139,157.69	210.51	1,109,901.51	8,826.77	1,002,446.23	52.74
COURT SERVICES	202,325.00	21,991.05	1,286.25	109,327.25	229.63	94,054.37	53.51
TOTAL GENERAL GOVERNMENT	2,446,478.00	173,361.49	1,496.76	1,274,802.96	9,056.40	1,164,115.40	52.42
<u>JUDICIAL</u>							
<u>PUBLIC SAFETY</u>							
POLICE	2,459,740.00	238,828.42	8,861.50	1,323,093.95	52,049.45	1,093,458.10	55.55
TOTAL PUBLIC SAFETY	2,459,740.00	238,828.42	8,861.50	1,323,093.95	52,049.45	1,093,458.10	55.55
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	1,038,119.00	82,213.85	0.00	462,423.26	7,222.59	568,473.15	45.24
TOTAL PUBLIC WORKS	1,038,119.00	82,213.85	0.00	462,423.26	7,222.59	568,473.15	45.24
<u>HEALTH & WELFARE</u>							
<u>HOUSING & DEVELOPMENT</u>							
CODE ENFORCEMENT DEPT	150,503.00	16,421.80	0.00	67,033.92	856.00	82,613.08	45.11
TOTAL HOUSING & DEVELOPMENT	150,503.00	16,421.80	0.00	67,033.92	856.00	82,613.08	45.11
<u>OTHER FINANCING USES</u>							
*** TOTAL EXPENDITURES ***	6,094,840.00	510,825.56	10,358.26	0.00	69,184.44	2,908,659.73	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00 (	110,262.22)	10,358.26	2,431,680.97 (	69,184.44)	754,499.30	0.00

100-GENERAL FUND

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
100-0000-31-1100 REAL PROPERTY-CURRE	700,000.00	579.40	0.00	51,370.51	0.00	648,629.49	7.34
100-0000-31-1110 PUBLIC UTILITY	48,000.00	0.00	0.00 (	3,809.11)	0.00	51,809.11	7.94-
100-0000-31-1115 STREET LIGHTS DISTRIC	0.00	0.00	0.00 (	9,807.68)	0.00	9,807.68	0.00
100-0000-31-1300 PERSONAL PROPERTY-C	119,000.00	29.74	0.00	6,824.19	0.00	112,175.81	5.73
100-0000-31-1310 MOTOR VEHICLE TAX	10,000.00	536.84	0.00	3,038.68	0.00	6,961.32	30.39
100-0000-31-1315 TAVT	115,000.00	21,578.23	0.00	108,076.43	0.00	6,923.57	93.98
100-0000-31-1600 REAL ESTATE TFR TAX	0.00	1,056.38	0.00	4,308.12	0.00 (	4,308.12)	0.00
100-0000-31-1610 RECORDING TRANSFE	1,000.00	0.00	0.00	4,558.98	0.00 (	3,558.98)	455.90
100-0000-31-1710 ELECTRIC - GA PWR FR	240,000.00	0.00	0.00	0.08	0.00	239,999.92	0.00
100-0000-31-1730 GAS FRANCHISE FEES	22,000.00	9,270.04	0.00	18,540.08	0.00	3,459.92	84.27
100-0000-31-1750 TELEVISION CABLE	30,000.00	0.00	0.00	8,068.77	0.00	21,931.23	26.90
100-0000-31-1760 TELEPHONE	40,000.00	0.00	0.00	28,483.90	0.00	11,516.10	71.21
100-0000-31-3100 LOCAL OPTION SALES	1,550,000.00	165,111.37	0.00	765,992.91	0.00	784,007.09	49.42
100-0000-31-3190 VACANT PROPERTY FEES	100.00	0.00	0.00	150.00	0.00 (	50.00)	150.00
100-0000-31-4200 ALCOHOLIC BEVERAGE	125,000.00	13,312.47	0.00	66,954.39	0.00	58,045.61	53.56
100-0000-31-4301 ALCOHOL BEVERAGE TAX	35,000.00	8,872.76	0.00	49,643.36	0.00 (	14,643.36)	141.84
100-0000-31-6100 BUSINESS & OCCUPATI	386,000.00	7,063.76	0.00	407,786.96	0.00 (	21,786.96)	105.64
100-0000-31-6200 INSURANCE PREMIUM T	405,000.00	0.00	0.00	0.00	0.00	405,000.00	0.00
100-0000-31-6300 FINANCIAL INSTITUTI	45,000.00	0.00	0.00	47,072.00	0.00 (	2,072.00)	104.60
100-0000-31-9110 REAL PROPERTY	3,000.00	50.10	0.00	873.46	0.00	2,126.54	29.12
100-0000-31-9120 PERSONAL PROPERTY	200.00	2.42	0.00	255.39	0.00 (	55.39)	127.70
100-0000-31-9500 FIFA	100.00	0.00	0.00	0.00	0.00	100.00	0.00
TOTAL TAXES	3,874,400.00	227,463.51	0.00	1,558,381.42	0.00	2,316,018.58	40.22
LICENSES & PERMITS							
100-0000-32-1101 APPLICATION FEE	500.00	0.00	0.00	3,915.00	0.00 (	3,415.00)	783.00
100-0000-32-1102 ALCOHOL BACKGROUND CH	1,500.00	0.00	0.00	180.00	0.00	1,320.00	12.00
100-0000-32-1103 ALCOHOL IDENTIFICATIO	8,000.00	200.00	0.00	1,875.00	0.00	6,125.00	23.44
100-0000-32-1110 BEER/WINE LICENSE	34,000.00	0.00	0.00	9,000.00	0.00	25,000.00	26.47
100-0000-32-1130 ALCOHOL POURING LICEN	25,000.00	100.00	0.00	7,350.00	0.00	17,650.00	29.40
100-0000-32-1135 ALCOHOL PACKAGE STORE	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
100-0000-32-2001 PEDDLERS/FOOD TRUCKS	0.00	350.00	0.00	850.00	0.00 (	850.00)	0.00
100-0000-32-2210 ZONING & LAND USE	12,000.00	950.00	0.00	5,284.00	0.00	6,716.00	44.03
100-0000-32-2230 SIGN	6,000.00	180.00	0.00	2,500.00	0.00	3,500.00	41.67
100-0000-32-3110 CERTIFICATE OF OC	3,000.00	175.00	0.00	2,100.00	0.00	900.00	70.00
100-0000-32-3120 BUILDING PERMITS	50,000.00	4,508.00	0.00	13,976.00	0.00	36,024.00	27.95
100-0000-32-3130 PLUMBING PERMITS	8,000.00	375.00	0.00	1,475.00	0.00	6,525.00	18.44
100-0000-32-3140 ELECTRICAL PERMIT	8,000.00	500.00	0.00	2,700.00	0.00	5,300.00	33.75
100-0000-32-3150 DEMOLITION PERMIT	200.00	0.00	0.00	300.00	0.00 (	100.00)	150.00
100-0000-32-3160 HEATING/AIR PERMI	8,000.00	225.00	0.00	1,050.00	0.00	6,950.00	13.13
100-0000-32-3170 CERTIFICATE OF APPROP	600.00	75.00	0.00	800.00	0.00 (	200.00)	133.33
100-0000-32-3201 FILMING FEES	100.00	50.00	0.00	100.00	0.00	0.00	100.00
100-0000-32-3900 OTHER	200.00	50.00	0.00	450.00	0.00 (	250.00)	225.00
100-0000-32-3901 TREE REMOVAL PERMIT	100.00	100.00	0.00	750.00	0.00 (	650.00)	750.00

100-GENERAL FUND

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
100-0000-32-3910 YARD SALE PERMITS	100.00	20.00	0.00	155.00	0.00	(55.00)	155.00
TOTAL LICENSES & PERMITS	170,300.00	7,858.00	0.00	54,810.00	0.00	115,490.00	32.18
<u>INTERGOVERNMENTAL</u>							
100-0000-33-4150 STATE GRANT - INDIRECT	0.00	0.00	0.00	(0.50)	0.00	0.50	0.00
TOTAL INTERGOVERNMENTAL	0.00	0.00	0.00	(0.50)	0.00	0.50	0.00
<u>CHARGES FOR SERVICES</u>							
100-0000-34-1120 PROBATION FEE	550,000.00	22,599.00	0.00	269,611.58	0.00	280,388.42	49.02
100-0000-34-1930 PLAN REVIEW FEES	20,000.00	832.75	0.00	3,947.75	0.00	16,052.25	19.74
100-0000-34-2120 ACCIDENTS REPORTS ETC	10,000.00	381.00	0.00	7,516.50	0.00	2,483.50	75.17
100-0000-34-4320 STREET LIGHT DISTRICT	11,000.00	0.00	0.00	8,972.72	0.00	2,027.28	81.57
100-0000-34-5410 PARKING CHARGES	14,400.00	750.00	0.00	4,500.00	0.00	9,900.00	31.25
100-0000-34-6910 SALE OF CEMETERY	4,000.00	0.00	0.00	2,800.00	0.00	1,200.00	70.00
100-0000-34-6920 BURIAL FEES	500.00	50.00	0.00	300.00	0.00	200.00	60.00
100-0000-34-9300 RETURN CHECK FEE	0.00	0.00	0.00	60.00	0.00	(60.00)	0.00
100-0000-34-9500 CONVENIENCE FEE	1,200.00	188.00	0.00	1,282.00	0.00	(82.00)	106.83
100-0000-34-9900 OTHER CHARGES FOR S	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
TOTAL CHARGES FOR SERVICES	612,100.00	24,800.75	0.00	298,990.55	0.00	313,109.45	48.85
<u>FINES & FORFEITURES</u>							
100-0000-35-1170 MUNICIPAL BONDS	550,000.00	115,282.00	0.00	412,595.46	0.00	137,404.54	75.02
TOTAL FINES & FORFEITURES	550,000.00	115,282.00	0.00	412,595.46	0.00	137,404.54	75.02
<u>INVESTMENT INCOME</u>							
100-0000-36-1030 INTEREST REVENUES-GA.	1,000.00	722.41	0.00	1,636.98	0.00	(636.98)	163.70
100-0000-36-1070 INTEREST REVENUES -	1,000.00	156.10	0.00	652.33	0.00	347.67	65.23
TOTAL INVESTMENT INCOME	2,000.00	878.51	0.00	2,289.31	0.00	(289.31)	114.47
<u>CONTRIBUTION & DONATIONS</u>							
100-0000-37-1025 CONCERTS SPONSORS	35,900.00	11,551.15	0.00	44,051.15	0.00	(8,151.15)	122.71
100-0000-37-1026 CONTRIBUTIONS VETERAN	100.00	0.00	0.00	70.00	0.00	30.00	70.00
100-0000-37-1028 PUBLIC SAFETY INITIAT	10,550.00	0.00	0.00	10,550.00	0.00	0.00	100.00
100-0000-37-1051 GARDEN CLUB	1,000.00	100.00	0.00	3,050.00	0.00	(2,050.00)	305.00
TOTAL CONTRIBUTION & DONATIONS	47,550.00	11,651.15	0.00	57,721.15	0.00	(10,171.15)	121.39
<u>MISCELLANEOUS</u>							
100-0000-38-1010 PARK PAVILION RENTA	4,000.00	(1,745.00)	0.00	2,745.00	0.00	1,255.00	68.63
100-0000-38-1011 LEE STREET PARK RENTA	5,000.00	2,885.00	0.00	10,020.00	0.00	(5,020.00)	200.40
100-0000-38-1020 FIRE STATION RENTAL	98,000.00	0.00	0.00	0.00	0.00	98,000.00	0.00
100-0000-38-1030 EVENT VENDORS	2,500.00	2,250.00	0.00	5,275.00	0.00	(2,775.00)	211.00
100-0000-38-1034 FARMER'S MARKET VENDO	0.00	200.00	0.00	1,700.00	0.00	(1,700.00)	0.00
100-0000-38-1100 RENTAL PROPERTY	9,600.00	800.00	0.00	4,800.00	0.00	4,800.00	50.00
100-0000-38-2001 DISPOSAL FEES	1,400.00	175.00	0.00	1,160.00	0.00	240.00	82.86
100-0000-38-2003 GOLF CART FEE	200.00	50.00	0.00	112.50	0.00	87.50	56.25
100-0000-38-3100 REIMBURSEMENT DAMAGED	37,360.00	0.00	0.00	6,031.12	0.00	31,328.88	16.14
100-0000-38-9000 OTHER MISCELLANEOUS R	6,750.00	654.42	0.00	5,319.96	0.00	1,430.04	78.81

100-GENERAL FUND

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
REVENUES							
100-0000-38-9100 TRANSFER OF RESERV(	10,000.00)	0.00	0.00	(10,000.00)	0.00	0.00	100.00
100-0000-38-9300 TOWING FEES	10,000.00	7,360.00	0.00	19,680.00	0.00	(9,680.00)	196.80
100-0000-38-9400 RESTITUTION	0.00	0.00	0.00	50.00	0.00	(50.00)	0.00
TOTAL MISCELLANEOUS	164,810.00	12,629.42	0.00	46,893.58	0.00	117,916.42	28.45
OTHER FINANCING SOURCES							
100-0000-39-1210 TRANSFER IN - ARPA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
100-0000-39-1211 TRANSFER IN SPLOST 21	480,680.00	0.00	0.00	0.00	0.00	480,680.00	0.00
100-0000-39-1212 TRANSFER IN- DDA	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00
TOTAL OTHER FINANCING SOURCES	673,680.00	0.00	0.00	0.00	0.00	673,680.00	0.00
*** FUND TOTAL REVENUE ***	6,094,840.00	400,563.34	0.00	2,431,680.97	0.00	3,663,159.03	39.90
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100-GENERAL FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
100-1300-51-1100 MAYOR/COUNCIL SALARIE	74,000.00	6,160.00	0.00	36,960.00	0.00	37,040.00	49.95
100-1300-51-2200 SOCIAL SECURITY	4,588.00	381.92	0.00	2,291.52	0.00	2,296.48	49.95
100-1300-51-2300 MEDICARE	1,073.00	89.32	0.00	535.89	0.00	537.11	49.94
100-1300-51-2700 WORKERS COMPENSATION	528.00	0.00	0.00	528.00	0.00	0.00	100.00
TOTAL PERSONNEL SERVICES	80,189.00	6,631.24	0.00	40,315.41	0.00	39,873.59	50.28
PURCHASED/CONTRACT SERV							
100-1300-52-3420 NEWSLETTER	13,000.00	872.94	0.00	5,082.63	0.00	7,917.37	39.10
100-1300-52-3500 TRAVEL - MAYOR	944.00	0.00	0.00	114.47	0.00	829.53	12.13
100-1300-52-3501 TRAVEL - SARTOR	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
100-1300-52-3502 TRAVEL - MESSICK	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
100-1300-52-3503 TRAVEL- LESTER	2,621.00	2,108.62	0.00	2,621.70	0.00 (	0.70)	100.03
100-1300-52-3504 TRAVEL - POWELL	2,560.00	1,899.95	0.00	1,899.95	0.00	660.05	74.22
100-1300-52-3505 TRAVEL - SEBO-HAND	1,000.00	0.00	0.00	884.43	0.00	115.57	88.44
100-1300-52-3506 TRAVEL - WISE	450.00	0.00	0.00	0.00	0.00	450.00	0.00
100-1300-52-3600 DUES AND FEES	3,000.00	700.00	0.00	965.00	0.00	2,035.00	32.17
100-1300-52-3700 EDUC/TRAINING-MAYOR	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
100-1300-52-3701 EDUC/TRAINING-SARTOR	1,500.00	0.00	0.00	264.00	0.00	1,236.00	17.60
100-1300-52-3702 EDUC/TRAINING-MESSICK	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
100-1300-52-3703 EDUC/TRAINING-LESTER	1,265.00	0.00	0.00	1,265.00	0.00	0.00	100.00
100-1300-52-3704 EDUC/TRAINING-POWELL	1,430.00	0.00	0.00	880.00	0.00	550.00	61.54
100-1300-52-3705 EDUC/TRAINING-SEBO-HA	892.11	0.00	0.00	745.00	0.00	147.11	83.51
100-1300-52-3706 EDUC/TRAINING WISE	730.00	0.00	0.00	0.00	0.00	730.00	0.00
TOTAL PURCHASED/CONTRACT SERV	34,392.11	5,581.51	0.00	14,722.18	0.00	19,669.93	42.81
SUPPLIES							
100-1300-53-1110 OFFICE SUPPLIES	500.00	0.00	0.00	192.51	0.00	307.49	38.50
100-1300-53-1111 MISC SUPPLIES	5,000.00	0.00	0.00	96.92	0.00	4,903.08	1.94
100-1300-53-1130 UNIFORMS	500.00	0.00	0.00	0.00	0.00	500.00	0.00
100-1300-53-2001 SPEC INIT-MESSICK	500.00	0.00	0.00	0.00	0.00	500.00	0.00
100-1300-53-2003 SPEC INIT-SARTOR	500.00	0.00	0.00	139.29	0.00	360.71	27.86
100-1300-53-2004 SPEC INIT-SEBO	1,107.89	0.00	0.00	107.89	0.00	1,000.00	9.74
100-1300-53-2005 SPEC INIT-WISE	500.00	0.00	0.00	0.00	0.00	500.00	0.00
TOTAL SUPPLIES	8,607.89	0.00	0.00	536.61	0.00	8,071.28	6.23
TOTAL MAYOR & COUNCIL	123,189.00	12,212.75	0.00	55,574.20	0.00	67,614.80	45.11

100-GENERAL FUND
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
100-1500-51-1100 REGULAR EMPLOYEES	482,600.00	32,735.22	0.00	253,861.20	0.00	228,738.80	52.60
100-1500-51-1300 OVERTIME	3,100.00	327.92	0.00	2,623.15	0.00	476.85	84.62
100-1500-51-2100 GROUP INSURANCE	112,000.00	8,054.91	0.00	45,487.84	0.00	66,512.16	40.61
100-1500-51-2200 SOCIAL SECURITY (FI	29,917.00	3,526.56	0.00	16,859.84	0.00	13,057.16	56.36
100-1500-51-2300 MEDICARE	7,000.00	824.76	0.00	3,943.04	0.00	3,056.96	56.33
100-1500-51-2400 RETIREMENT CONTRIBU	31,000.00	0.00	0.00	30,944.28	0.00	55.72	99.82
100-1500-51-2600 UNEMPLOYMENT INSURA	1,000.00	6.86	0.00	424.41	0.00	575.59	42.44
100-1500-51-2700 WORKER'S COMPENSATI	16,400.00	0.00	0.00	11,242.37	0.00	5,157.63	68.55
TOTAL PERSONNEL SERVICES	683,017.00	45,476.23	0.00	365,386.13	0.00	317,630.87	53.50
PURCHASED/CONTRACT SERV							
100-1500-52-1210 ATTORNEY & LEGAL	90,000.00	5,387.88	0.00	37,052.42	0.00	52,947.58	41.17
100-1500-52-1220 AUDIT	50,000.00	9,300.00	0.00	50,000.00	0.00	0.00	100.00
100-1500-52-1230 ENGINEERING & PLANNI	30,000.00	0.00	0.00	600.00	0.00	29,400.00	2.00
100-1500-52-1240 INSPECTIONS	30,000.00	3,370.38	0.00	13,124.39	0.00	16,875.61	43.75
100-1500-52-1290 OTHER PROFESSIONA	37,500.00	390.00	0.00	2,750.06	0.00	34,749.94	7.33
100-1500-52-1300 TECHNICAL	151,950.00	5,389.56	0.00	32,833.12	1,862.37	117,254.51	22.83
100-1500-52-1310 PAYROLL PROCESSIN	16,000.00	1,690.31	0.00	10,707.92	0.00	5,292.08	66.92
100-1500-52-1320 BANK AND CREDIT C	3,300.00	88.86	0.00	1,426.00	0.00	1,874.00	43.21
100-1500-52-1330 SOFTWARE SUPPORT	20,000.00	0.00	0.00	12,549.00	688.00	6,763.00	66.19
100-1500-52-2250 PEST CONTROL	1,800.00	170.00	0.00	650.00	0.00	1,150.00	36.11
100-1500-52-2310 RENTAL OF LAND &	4,800.00	686.82	0.00	2,968.39	0.00	1,831.61	61.84
100-1500-52-2321 CITY EVENTS	45,900.00	24,040.85	0.00	45,401.21	0.00	498.79	98.91
100-1500-52-2330 RENTAL OF COPIERS	10,000.00	2,594.07	0.00	8,652.20	0.00	1,347.80	86.52
100-1500-52-3100 PROP CASLTY & LIAB IN	75,000.00	0.00	0.00	75,000.00	0.00	0.00	100.00
100-1500-52-3210 CABLE SERVICES	12,800.00	1,377.48	0.00	7,319.03	0.00	5,480.97	57.18
100-1500-52-3230 CELLULAR PHONES	4,000.00	383.07	0.00	2,630.29	0.00	1,369.71	65.76
100-1500-52-3260 POSTAGE	4,000.00	0.00	0.00	1,735.43	0.00	2,264.57	43.39
100-1500-52-3310 LEGAL NOTICES	7,000.00	0.00	0.00	2,772.00	0.00	4,228.00	39.60
100-1500-52-3330 PROMOTIONAL ADVERTISI	6,000.00	0.00	0.00	4,518.89	0.00	1,481.11	75.31
100-1500-52-3500 TRAVEL	5,000.00	300.00	0.00	1,637.73	0.00	3,362.27	32.75
100-1500-52-3600 DUES AND FEES	13,000.00	0.00	0.00	11,255.80	0.00	1,744.20	86.58
100-1500-52-3700 EDUCATION & TRAININ	6,000.00	0.00	0.00	1,211.00	0.00	4,789.00	20.18
100-1500-52-3701 WELLNESS PROGRAM	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
100-1500-52-3905 SPECIAL EVENTS	10,000.00	2,059.39	0.00	3,725.45	0.00	6,274.55	37.25
TOTAL PURCHASED/CONTRACT SERV	635,050.00	57,228.67	0.00	330,520.33	2,550.37	301,979.30	52.45
SUPPLIES							
100-1500-53-1110 OFFICE SUPPLIES	20,000.00	957.97	210.51	10,028.58	6,276.40	3,905.53	80.47
100-1500-53-1171 BUILDING & FACILITIES	5,000.00	0.00	0.00	580.00	0.00	4,420.00	11.60
100-1500-53-1210 WATER/SEWERAGE	1,300.00	121.01	0.00	1,036.77	0.00	263.23	79.75
100-1500-53-1220 NATURAL GAS	3,500.00	112.39	0.00	1,073.10	0.00	2,426.90	30.66
100-1500-53-1230 ELECTRICITY	6,000.00	652.78	0.00	2,843.74	0.00	3,156.26	47.40
100-1500-53-1610 COMPUTR EQUIP/MAI	10,000.00	451.00	0.00	3,490.73	0.00	6,509.27	34.91

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2022

100-GENERAL FUND
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
100-1500-53-1620 FURNITURE/FIXTURE	500.00	0.00	0.00	0.00	0.00	500.00	0.00
100-1500-53-1690 BEAUTIFICATION COM	1,000.00	204.39	0.00	696.33	0.00	303.67	69.63
TOTAL SUPPLIES	47,300.00	2,499.54	210.51	19,749.25	6,276.40	21,484.86	54.58
CAPITAL OUTLAY							
100-1500-54-2410 HARDWARE	34,250.00	33,233.96	0.00	33,233.96	0.00	1,016.04	97.03
TOTAL CAPITAL OUTLAY	34,250.00	33,233.96	0.00	33,233.96	0.00	1,016.04	97.03
OTHER COSTS							
100-1500-57-4001 RETURNED CHECKS	100.00	0.00	0.00	0.00	0.00	100.00	0.00
100-1500-57-9000 CONTINGENCIES	5,828.00	0.00	0.00	0.00	0.00	5,828.00	0.00
100-1500-57-9100 TUITION REIMBURSEMEN	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
TOTAL OTHER COSTS	15,928.00	0.00	0.00	0.00	0.00	15,928.00	0.00
DEBT SERVICE							
100-1500-58-1212 VEHICLE LEASE - ENTER	8,632.00	719.29	0.00	4,322.34	0.00	4,309.66	50.07
100-1500-58-1301 LEE STREET PARK URA P	170,000.00	0.00	0.00	170,000.00	0.00	0.00	100.00
100-1500-58-2000 DEBT SERVICE INTEREST	155,805.00	0.00	0.00	0.00	0.00	155,805.00	0.00
100-1500-58-2300 OTHER DEBT-INTEREST	324,875.00	0.00	0.00	162,437.51	0.00	162,437.49	50.00
100-1500-58-2301 INTEREST LEE STREET P	46,107.00	0.00	0.00	24,251.99	0.00	21,855.01	52.60
TOTAL DEBT SERVICE	705,419.00	719.29	0.00	361,011.84	0.00	344,407.16	51.18
OTHER FINANCING USES							
TOTAL GENERAL ADMINISTRATION	2,120,964.00	139,157.69	210.51	1,109,901.51	8,826.77	1,002,446.23	52.74
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100-GENERAL FUND
GENERAL GOVERNMENT
COURT SERVICES

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
100-2500-51-1100 SALARIES	81,000.00	7,920.72	0.00	35,821.97	0.00	45,178.03	44.22
100-2500-51-2100 INSURANCE	14,400.00	1,124.80	0.00	6,808.78	0.00	7,591.22	47.28
100-2500-51-2200 SOCIAL SECURITY	5,000.00	947.61	0.00	4,878.23	0.00	121.77	97.56
100-2500-51-2300 MEDICARE	1,200.00	221.61	0.00	1,141.35	0.00	58.65	95.11
100-2500-51-2400 RETIREMENT	4,000.00	0.00	0.00	3,992.81	0.00	7.19	99.82
100-2500-51-2600 UNEMPLOYMENT	25.00	0.00	0.00	0.00	0.00	25.00	0.00
100-2500-51-2700 WORKERS' COMPENSATION	2,600.00	0.00	0.00	1,602.65	0.00	997.35	61.64
TOTAL PERSONNEL SERVICES	108,225.00	10,214.74	0.00	54,245.79	0.00	53,979.21	50.12
PURCHASED/CONTRACT SERV							
100-2500-52-1290 JUDGE (SALARY)	45,000.00	5,790.00	0.00	26,615.00	0.00	18,385.00	59.14
100-2500-52-1291 SOLICITOR (SALARY)	40,500.00	5,986.31	0.00	24,257.62	0.00	16,242.38	59.90
100-2500-52-1320 COURT REPORTER/INTERP	2,500.00	0.00	0.00	945.00	0.00	1,555.00	37.80
100-2500-52-3310 LEGAL NOTICES	200.00	0.00	0.00	0.00	0.00	200.00	0.00
100-2500-52-3500 TRAVEL	750.00	0.00	0.00	505.35	0.00	244.65	67.38
100-2500-52-3600 DUES AND FEES	750.00	0.00	0.00	360.00	0.00	390.00	48.00
100-2500-52-3700 EDUCATION/TRAINING	1,400.00	0.00	0.00	150.00	0.00	1,250.00	10.71
TOTAL PURCHASED/CONTRACT SERV	91,100.00	11,776.31	0.00	52,832.97	0.00	38,267.03	57.99
SUPPLIES							
100-2500-53-1110 OFFICE SUPPLIES	2,000.00	0.00	0.00	98.00	98.00	1,804.00	9.80
100-2500-53-1610 COMPUTER EQUIPMENT	1,000.00	0.00	1,286.25	2,150.49	131.63	4.13	99.59
TOTAL SUPPLIES	3,000.00	0.00	1,286.25	2,248.49	229.63	1,808.13	39.73
TOTAL COURT SERVICES	202,325.00	21,991.05	1,286.25	109,327.25	229.63	94,054.37	53.51
TOTAL GENERAL GOVERNMENT	2,446,478.00	173,361.49	1,496.76	1,274,802.96	9,056.40	1,164,115.40	0.00

100-GENERAL FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>							
100-3200-51-1100 REGULAR EMPLOYEES	1,300,000.00	173,330.55	0.00	715,724.86	0.00	584,275.14	55.06
100-3200-51-1300 OVERTIME	20,000.00	6,307.71	0.00	12,049.79	0.00	7,950.21	60.25
100-3200-51-2100 GROUP INSURANCE	320,000.00	22,290.88	0.00	135,725.84	0.00	184,274.16	42.41
100-3200-51-2200 SOCIAL SECURITY (FI	89,029.00	10,684.29	0.00	43,128.57	0.00	45,900.43	48.44
100-3200-51-2300 MEDICARE	20,829.00	2,498.73	0.00	10,086.01	0.00	10,742.99	48.42
100-3200-51-2400 RETIREMENT CONTRIBU	79,856.22	0.00	0.00	79,856.22	0.00	0.00	100.00
100-3200-51-2600 UNEMPLOYMENT INSURA	2,857.00	17.23	0.00	875.58	0.00	1,981.42	30.65
100-3200-51-2700 WORKER'S COMPENSATI	55,000.00	0.00	0.00	25,635.61	0.00	29,364.39	46.61
TOTAL PERSONNEL SERVICES	1,887,571.22	215,129.39	0.00	1,023,082.48	0.00	864,488.74	54.20
<u>PURCHASED/CONTRACT SERV</u>							
100-3200-52-1330 SOFTWARE SUPPORT	21,000.00	482.16	0.00	15,520.84	3,553.52	1,925.64	90.83
100-3200-52-1340 DRUG TESTING	2,000.00	161.00	0.00	1,275.18	0.00	724.82	63.76
100-3200-52-1350 BACKGROUND INVESTIGAT	6,000.00	351.99	0.00	2,328.87	0.00	3,671.13	38.81
100-3200-52-2220 VEHICLE/EQUIPMENT	300.00	0.00	0.00	0.00	300.00	0.00	100.00
100-3200-52-2230 COMPUTER	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
100-3200-52-2250 PEST CONTROL	1,000.00	100.00	0.00	200.00	0.00	800.00	20.00
100-3200-52-2330 RENTAL OF COPIERS	3,500.00	363.69	0.00	1,672.24	0.00	1,827.76	47.78
100-3200-52-3100 PROPERTY CASUALTY LI	85,000.00	0.00	0.00	85,000.00	0.00	0.00	100.00
100-3200-52-3210 TELEPHONE	6,240.00	789.52	0.00	5,250.67	0.00	989.33	84.15
100-3200-52-3230 CELLULAR PHONES	20,000.00	1,716.31	0.00	10,728.96	0.00	9,271.04	53.64
100-3200-52-3260 POSTAGE	1,000.00	356.41	0.00	356.41	0.00	643.59	35.64
100-3200-52-3500 TRAVEL	4,000.00	0.00	0.00	696.42	0.00	3,303.58	17.41
100-3200-52-3600 DUES AND FEES	2,000.00	0.00	0.00	322.00	0.00	1,678.00	16.10
100-3200-52-3700 EDUCATION & TRAININ	6,000.00	0.00	0.00	1,145.00	0.00	4,855.00	19.08
TOTAL PURCHASED/CONTRACT SERV	159,040.00	4,321.08	0.00	124,496.59	3,853.52	30,689.89	80.70
<u>SUPPLIES</u>							
100-3200-53-1110 OFFICE SUPPLIES	12,000.00	889.59	567.90	4,457.55	3,791.49	4,318.86	64.01
100-3200-53-1130 UNIFORMS	17,000.00	572.90	0.00	3,245.45	13,696.20	58.35	99.66
100-3200-53-1132 FIREARMS AND AMMUNITI	3,500.00	642.50	0.00	642.50	899.04	1,958.46	44.04
100-3200-53-1140 VEHICLE REPAIRS/ PAR	56,343.78	222.56	0.00	18,490.70	20,337.44	17,515.64	68.91
100-3200-53-1141 EQUIPMENT/REPAIRS (PD	4,500.00	4,910.43	0.00	5,116.31	0.00	616.31)	113.70
100-3200-53-1151 COMMUNITY OUTREACH	6,250.00	0.00	8,293.60	13,691.67	0.00	851.93	86.37
100-3200-53-1171 BUILDING MAINTENANCE	2,000.00	55.00	0.00	1,485.94	275.00	239.06	88.05
100-3200-53-1210 WATER/SEWERAGE	2,000.00	124.08	0.00	715.18	0.00	1,284.82	35.76
100-3200-53-1220 NATURAL GAS	2,000.00	0.00	0.00	1,250.75	0.00	749.25	62.54
100-3200-53-1230 ELECTRICITY	10,000.00	1,717.83	0.00	8,416.88	0.00	1,583.12	84.17
100-3200-53-1270 GASOLINE	40,000.00	0.00	0.00	12,403.14	0.00	27,596.86	31.01
100-3200-53-1610 COMPUTR EQUIP/MAI	4,000.00	0.00	0.00	2,400.00	0.00	1,600.00	60.00
100-3200-53-1620 FURNITURE/FIXTURE	1,000.00	235.00	0.00	235.00	0.00	765.00	23.50
100-3200-53-1690 OTHER SM EQUIP <	12,550.00	0.00	0.00	8,129.24	700.76	3,720.00	70.36
TOTAL SUPPLIES	173,143.78	9,369.89	8,861.50	80,680.31	39,699.93	61,625.04	64.41

Attachment: OPERATING RESULTS JUNE 2022 (3202 : Unaudited Financial Statements - Six Months

100-GENERAL FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>							
100-3200-54-2201 VEHICLE EQUIPMENT	85,000.00	0.00	0.00	31,000.00	0.00	54,000.00	36.47
100-3200-54-2301 FURNITURE - FIXTURES	16,992.00	0.00	0.00	0.00	8,496.00	8,496.00	50.00
100-3200-54-2400 COMPUTERS - EQUIPMENT	4,000.00	755.00	0.00	755.00	0.00	3,245.00	18.88
100-3200-54-2500 OTHER EQUIPMENT	9,600.00	0.00	0.00	9,600.00	0.00	0.00	100.00
TOTAL CAPITAL OUTLAY	115,592.00	755.00	0.00	41,355.00	8,496.00	65,741.00	43.13
<u>DEBT SERVICE</u>							
100-3200-58-1220 VEHICLES- ENTERPR	110,000.00	9,253.06	0.00	53,479.57	0.00	56,520.43	48.62
100-3200-58-2101 INTEREST-SUNTRUST EQU	1,009.00	0.00	0.00	0.00	0.00	1,009.00	0.00
100-3200-58-2200 CAPITAL LEASE	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00
100-3200-58-2220 VEHICLES INTEREST	5,484.00	0.00	0.00	0.00	0.00	5,484.00	0.00
TOTAL DEBT SERVICE	124,393.00	9,253.06	0.00	53,479.57	0.00	70,913.43	42.99
<u>OTHER FINANCING USES</u>							
TOTAL POLICE	2,459,740.00	238,828.42	8,861.50	1,323,093.95	52,049.45	1,093,458.10	55.55
TOTAL PUBLIC SAFETY	2,459,740.00	238,828.42	8,861.50	1,323,093.95	52,049.45	1,093,458.10	0.00

100-GENERAL FUND
PUBLIC WORKS
PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>							
100-4100-51-1100 REGULAR EMPLOYEES	400,000.00	45,516.49	0.00	191,924.42	0.00	208,075.58	47.98
100-4100-51-1300 OVERTIME	8,000.00	293.08	0.00	1,849.61	0.00	6,150.39	23.12
100-4100-51-2100 GROUP INSURANCE	80,000.00	6,759.16	0.00	46,113.75	0.00	33,886.25	57.64
100-4100-51-2200 SOCIAL SECURITY (FI	18,054.00	3,185.71	0.00	13,468.30	0.00	4,585.70	74.60
100-4100-51-2300 MEDICARE	4,965.00	659.16	0.00	2,777.22	0.00	2,187.78	55.94
100-4100-51-2400 RETIREMENT CONTRIBU	29,000.00	0.00	0.00	28,947.88	0.00	52.12	99.82
100-4100-51-2600 UNEMPLOYMENT INSURA	1,000.00	44.36	0.00	377.67	0.00	622.33	37.77
100-4100-51-2700 WORKERS' COMPENSATI	24,000.00	0.00	0.00	6,790.38	0.00	17,209.62	28.29
TOTAL PERSONNEL SERVICES	565,019.00	56,457.96	0.00	292,249.23	0.00	272,769.77	51.72
<u>PURCHASED/CONTRACT SERV</u>							
100-4100-52-2160 TREE REMOVAL	6,000.00	4,200.00	0.00	4,200.00	0.00	1,800.00	70.00
100-4100-52-2210 STREET MAINTENANCE	5,000.00	0.00	0.00	2,150.00	0.00	2,850.00	43.00
100-4100-52-2250 PEST CONTROL	600.00	0.00	0.00	150.00	0.00	450.00	25.00
100-4100-52-3100 PROPERTY CASUALTY LI	35,000.00	0.00	0.00	35,000.00	0.00	0.00	100.00
100-4100-52-3210 TELEPHONE	2,000.00	231.81	0.00	1,519.61	0.00	480.39	75.98
100-4100-52-3230 CELLULAR PHONES	1,000.00	80.70	0.00	484.56	0.00	515.44	48.46
100-4100-52-3500 TRAVEL	1,500.00	0.00	0.00	304.28	0.00	1,195.72	20.29
100-4100-52-3600 DUES AND FEES	3,800.00	227.40	0.00	1,232.39	0.00	2,567.61	32.43
100-4100-52-3700 EDUCATION & TRAININ	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
TOTAL PURCHASED/CONTRACT SERV	56,900.00	4,739.91	0.00	45,040.84	0.00	11,859.16	79.16
<u>SUPPLIES</u>							
100-4100-53-1110 OFFICE SUPPLIES	500.00	78.86	0.00	518.24	0.00 (	18.24)	103.65
100-4100-53-1111 TOOLS	1,000.00	0.00	0.00	342.07	0.00	657.93	34.21
100-4100-53-1130 UNIFORMS	4,500.00	493.07	0.00	1,833.39	2,440.88	225.73	94.98
100-4100-53-1140 VEHICLE REPAIRS/ PAR	15,000.00	216.32	0.00	420.68	1,078.66	13,500.66	10.00
100-4100-53-1141 EQUIPMENT PARTS	5,000.00	854.60	0.00	1,324.22	911.43	2,764.35	44.71
100-4100-53-1142 SAFETY EQUIPMENT	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
100-4100-53-1143 SIGNS & BANNERS	2,000.00	0.00	0.00	0.00	110.00	1,890.00	5.50
100-4100-53-1144 CHRISTMAS SUPPLIES	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00
100-4100-53-1150 LANDSCAPING SUPPL	5,000.00	3,125.00	0.00	3,940.00	185.00	875.00	82.50
100-4100-53-1160 PARKS SUPPLIES	7,000.00	796.40	0.00	3,047.11	2,496.62	1,456.27	79.20
100-4100-53-1171 BUILDING & FACILITY M	10,000.00	1,980.07	0.00	6,542.07	0.00	3,457.93	65.42
100-4100-53-1190 OTHER SUPPLIES	1,800.00	0.00	0.00	510.04	0.00	1,289.96	28.34
100-4100-53-1210 WATER/SEWERAGE	12,000.00	858.57	0.00	4,584.37	0.00	7,415.63	38.20
100-4100-53-1220 NATURAL GAS	4,500.00	256.80	0.00	2,480.89	0.00	2,019.11	55.13
100-4100-53-1230 ELECTRICITY	12,000.00	653.38	0.00	2,849.05	0.00	9,150.95	23.74
100-4100-53-1231 STREET LIGHTS - SIGNA	150,000.00	11,617.69	0.00	73,404.33	0.00	76,595.67	48.94
100-4100-53-1270 GASOLINE	8,500.00	0.00	0.00	1,880.49	0.00	6,619.51	22.12
100-4100-53-1690 OTHER SM EQUIP	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL SUPPLIES	336,300.00	20,930.76	0.00	103,676.95	7,222.59	225,400.46	32.98

100-GENERAL FUND

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>							
100-4100-54-2200 VEHICLES	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
TOTAL CAPITAL OUTLAY	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
<u>DEBT SERVICE</u>							
100-4100-58-1220 LEASE-VEHICLES	20,897.00	0.00	0.00	20,897.06	0.00	(0.06)	100.00
100-4100-58-2000 INTEREST	1,003.00	85.22	0.00	559.18	0.00	443.82	55.75
TOTAL DEBT SERVICE	21,900.00	85.22	0.00	21,456.24	0.00	443.76	97.97
<u>OTHER FINANCING USES</u>							
TOTAL PUBLIC WORKS	1,038,119.00	82,213.85	0.00	462,423.26	7,222.59	568,473.15	45.24
	=====	=====	=====	=====	=====	=====	=====

100-GENERAL FUND

PUBLIC WORKS

STREET

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							

100-GENERAL FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
SUPPLIES							
OTHER COSTS							
OTHER FINANCING USES							
	=====	=====	=====	=====	=====	=====	=====
TOTAL PUBLIC WORKS	1,038,119.00	82,213.85	0.00	462,423.26	7,222.59	568,473.15	0.00
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100-GENERAL FUND
HOUSING & DEVELOPMENT
CODE ENFORCEMENT DEPT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>							
100-7450-51-1100 REGULAR EMPLOYEES	91,800.00	10,812.33	0.00	41,988.98	0.00	49,811.02	45.74
100-7450-51-2100 GROUP INSURANCE	24,070.00	2,263.08	0.00	9,952.62	0.00	14,117.38	41.35
100-7450-51-2200 SOCIAL SECURITY (FI	5,508.00	626.19	0.00	2,458.45	0.00	3,049.55	44.63
100-7450-51-2300 MEDICARE	1,515.00	146.44	0.00	574.95	0.00	940.05	37.95
100-7450-51-2400 RETIREMENT CONTRIBU	4,000.00	0.00	0.00	3,992.81	0.00	7.19	99.82
100-7450-51-2700 WORKERS' COMPENSATI	4,000.00	0.00	0.00	1,191.10	0.00	2,808.90	29.78
TOTAL PERSONNEL SERVICES	130,893.00	13,848.04	0.00	60,158.91	0.00	70,734.09	45.96
<u>PURCHASED/CONTRACT SERV</u>							
100-7450-52-3230 CELLULAR PHONES	2,400.00	194.73	0.00	1,170.24	0.00	1,229.76	48.76
100-7450-52-3500 TRAVEL	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
100-7450-52-3600 DUES AND FEES	300.00	0.00	0.00	0.00	0.00	300.00	0.00
100-7450-52-3700 EDUCATION & TRAININ	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
TOTAL PURCHASED/CONTRACT SERV	5,700.00	194.73	0.00	1,170.24	0.00	4,529.76	20.53
<u>SUPPLIES</u>							
100-7450-53-1130 UNIFORMS	1,000.00	0.00	0.00	144.00	856.00	0.00	100.00
100-7450-53-1131 COMPUTERS & EQUIPMENT	500.00	0.00	0.00	74.90	0.00	425.10	14.98
100-7450-53-1140 VEHICLE/EQUIPMENT	2,000.00	1,923.00	0.00	2,043.00	0.00	43.00)	102.15
100-7450-53-1270 GASOLINE	4,000.00	0.00	0.00	706.69	0.00	3,293.31	17.67
TOTAL SUPPLIES	7,500.00	1,923.00	0.00	2,968.59	856.00	3,675.41	50.99
<u>CAPITAL OUTLAY</u>							
<u>DEBT SERVICE</u>							
100-7450-58-1220 LEASE - VEHICLE	6,410.00	456.03	0.00	2,736.18	0.00	3,673.82	42.69
TOTAL DEBT SERVICE	6,410.00	456.03	0.00	2,736.18	0.00	3,673.82	42.69
TOTAL CODE ENFORCEMENT DEPT	150,503.00	16,421.80	0.00	67,033.92	856.00	82,613.08	45.11
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100-GENERAL FUND
HOUSING & DEVELOPMENT
DOWNTOWN DEVELOPMENT DPT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
	=====	=====	=====	=====	=====	=====	=====
TOTAL HOUSING & DEVELOPMENT	150,503.00	16,421.80	0.00	67,033.92	856.00	82,613.08	0.00
	=====	=====	=====	=====	=====	=====	=====

100-GENERAL FUND
OTHER FINANCING USES
SPECIAL PROJECTS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OTHER FINANCING USES							
*** FUND TOTAL EXPENDITURES ***	6,094,840.00	510,825.56	10,358.26	3,127,354.09	69,184.44	2,908,659.73	52.28
** REVENUE OVER (UNDER) EXPENDITURES **	0.00 (	110,262.22)	10,358.26 (	695,673.12) (	69,184.44)	754,499.30	0.00
*** END OF REPORT ***							

210-CONFISCATED ASSETS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
FINES & FORFEITURES	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*** TOTAL REVENUES ***	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
POLICE	7,800.00	2,767.30	0.00	2,767.30	0.00	5,032.70	35.48
TOTAL PUBLIC SAFETY	7,800.00	2,767.30	0.00	2,767.30	0.00	5,032.70	35.48
<u>PUBLIC WORKS</u>							
*** TOTAL EXPENDITURES ***	7,800.00	2,767.30	0.00	0.00	0.00	5,032.70	0.00
** REVENUE OVER (UNDER) EXPENDITURES *	(2,800.00)	(2,767.30)	0.00	0.00	0.00	(32.70)	98.83

210-CONFISCATED ASSETS

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>FINES & FORFEITURES</u>							
210-0000-35-1320 CASH CONFISCATION	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL FINES & FORFEITURES	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<u>INVESTMENT INCOME</u>							
<u>MISCELLANEOUS</u>							
<u>OTHER FINANCING SOURCES</u>							
*** FUND TOTAL REVENUE ***	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	=====	=====	=====	=====	=====	=====	=====

210-CONFISCATED ASSETS
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

PERSONNEL SERVICES

=====	=====	=====	=====	=====	=====	=====	=====

210-CONFISCATED ASSETS
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							

210-CONFISCATED ASSETS

PUBLIC SAFETY

POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
210-3200-52-1200 PROFESSIONAL	<u>2,800.00</u>	<u>2,767.30</u>	<u>0.00</u>	<u>2,767.30</u>	<u>0.00</u>	<u>32.70</u>	<u>98.83</u>
TOTAL PURCHASED/CONTRACT SERV	<u>2,800.00</u>	<u>2,767.30</u>	<u>0.00</u>	<u>2,767.30</u>	<u>0.00</u>	<u>32.70</u>	<u>98.83</u>
SUPPLIES	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
CAPITAL OUTLAY							
210-3200-54-2500 OTHER EQUIPMENT	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
OTHER COSTS	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL POLICE	<u>7,800.00</u>	<u>2,767.30</u>	<u>0.00</u>	<u>2,767.30</u>	<u>0.00</u>	<u>5,032.70</u>	<u>35.48</u>
	=====	=====	=====	=====	=====	=====	=====
TOTAL PUBLIC SAFETY	<u>7,800.00</u>	<u>2,767.30</u>	<u>0.00</u>	<u>2,767.30</u>	<u>0.00</u>	<u>5,032.70</u>	<u>0.00</u>
	=====	=====	=====	=====	=====	=====	=====

210-CONFISCATED ASSETS

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

DEBT SERVICE

OTHER FINANCING USES

210-CONFISCATED ASSETS

PUBLIC WORKS

SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
*** FUND TOTAL EXPENDITURES ***	7,800.00	2,767.30	0.00	2,767.30	0.00	5,032.70	35.48
** REVENUE OVER (UNDER) EXPENDITURES *	(2,800.00)	(2,767.30)	0.00	(2,767.30)	0.00	(32.70)	98.83
*** END OF REPORT ***							

211-DEA CONFISCATED ASSETS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
FINES & FORFEITURES	45,000.00	1,853.49	0.00	19,154.16	0.00	25,845.84	42.56
*** TOTAL REVENUES ***	45,000.00	1,853.49	0.00	19,154.16	0.00	25,845.84	42.56
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
POLICE	96,357.00	7,000.00	0.00	40,496.00	31,056.76	24,804.24	74.26
TOTAL PUBLIC SAFETY	96,357.00	7,000.00	0.00	40,496.00	31,056.76	24,804.24	74.26
<u>PUBLIC WORKS</u>							
*** TOTAL EXPENDITURES ***	96,357.00	7,000.00	0.00	0.00	31,056.76	24,804.24	0.00
** REVENUE OVER (UNDER) EXPENDITURES *	(51,357.00)	(5,146.51)	0.00	19,154.16	(31,056.76)	1,041.60	102.03

211-DEA CONFISCATED ASSETS

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTERGOVERNMENTAL							
FINES & FORFEITURES							
211-0000-35-1320 CASH CONFISCATION	25,000.00	0.00	0.00	11,668.24	0.00	13,331.76	46.67
211-0000-35-1360 PROCEEDS-SALE OF	0.00	1,853.49	0.00	7,485.92	0.00	(7,485.92)	0.00
211-0000-35-1910 DEA OVERTIME RE-IMBUR	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
TOTAL FINES & FORFEITURES	45,000.00	1,853.49	0.00	19,154.16	0.00	25,845.84	42.56
INVESTMENT INCOME							
MISCELLANEOUS							
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	45,000.00	1,853.49	0.00	19,154.16	0.00	25,845.84	42.56
	=====	=====	=====	=====	=====	=====	=====

211-DEA CONFISCATED ASSETS
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

PERSONNEL SERVICES

=====	=====	=====	=====	=====	=====	=====	=====

211-DEA CONFISCATED ASSETS

GENERAL GOVERNMENT

GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

PURCHASED/CONTRACT SERV

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=====	=====	=====	=====	=====	=====	=====	=====

211-DEA CONFISCATED ASSETS

PUBLIC SAFETY

POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
211-3200-54-2200 VEHICLES	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	100.00
211-3200-54-2301 FURNITURE - FIXTURES	83,300.00	0.00	0.00	33,496.00	25,000.00	24,804.00	70.22
211-3200-54-2500 OTHER EQUIPMENT	6,057.00	0.00	0.00	0.00	6,056.76	0.24	100.00
TOTAL CAPITAL OUTLAY	96,357.00	7,000.00	0.00	40,496.00	31,056.76	24,804.24	74.26
OTHER COSTS							
DEBT SERVICE							
TOTAL POLICE	96,357.00	7,000.00	0.00	40,496.00	31,056.76	24,804.24	74.26
TOTAL PUBLIC SAFETY	96,357.00	7,000.00	0.00	40,496.00	31,056.76	24,804.24	0.00

211-DEA CONFISCATED ASSETS

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

DEBT SERVICE

OTHER FINANCING USES

211-DEA CONFISCATED ASSETS
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
*** FUND TOTAL EXPENDITURES ***	96,357.00	7,000.00	0.00	40,496.00	31,056.76	24,804.24	74.26
** REVENUE OVER (UNDER) EXPENDITURES *	(51,357.00)	(5,146.51)	0.00	(21,341.84)	(31,056.76)	1,041.60	102.03
*** END OF REPORT ***							

212-LMIG
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
*** TOTAL REVENUES ***	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TOTAL PUBLIC WORKS	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*** TOTAL EXPENDITURES ***	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	59,294.49	0.00	(59,294.49)	0.00

212-LMIG

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>INTERGOVERNMENTAL</u>							
212-0000-33-4110 GA. D.O.T. GRANT	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
TOTAL INTERGOVERNMENTAL	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
<u>INVESTMENT INCOME</u>							
<u>MISCELLANEOUS</u>							
<u>OTHER FINANCING SOURCES</u>							
*** FUND TOTAL REVENUE ***	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
	=====	=====	=====	=====	=====	=====	=====

212-LMIG
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

=====	=====	=====	=====	=====	=====	=====

212-LMIG

GENERAL GOVERNMENT

GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

PURCHASED/CONTRACT SERV

=====	=====	=====	=====	=====	=====	=====	=====
=====	=====	=====	=====	=====	=====	=====	=====

212-LMIG							
PUBLIC SAFETY						% OF YEAR COMPLETED:	50.00
POLICE							
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

212-LMIG

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
CAPITAL OUTLAY							
212-4100-54-1400 INFRASTRUCTURE	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TOTAL CAPITAL OUTLAY	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
DEBT SERVICE							
OTHER FINANCING USES							
TOTAL PUBLIC WORKS	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00

212-LMIG

PUBLIC WORKS
STREET

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

CAPITAL OUTLAY

=====	=====	=====	=====	=====	=====	=====	=====

212-LMIG

PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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SUPPLIES

TOTAL PUBLIC WORKS

50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
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*** FUND TOTAL EXPENDITURES ***

50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
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** REVENUE OVER (UNDER) EXPENDITURES **

0.00	0.00	0.00	59,294.49	0.00	(59,294.49)	0.00
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*** END OF REPORT ***

230-ARPA 2021 LOCAL RECOVERY
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
*** TOTAL REVENUES ***	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
GENERAL ADMINISTRATION	275,000.00	216,216.44	0.00	285,152.83	28,670.00	(38,822.83)	114.12
TOTAL GENERAL GOVERNMENT	275,000.00	216,216.44	0.00	285,152.83	28,670.00	(38,822.83)	114.12
<u>JUDICIAL</u>							
<u>PUBLIC SAFETY</u>							
POLICE	0.00	82,086.15	0.00	82,086.15	0.00	(82,086.15)	0.00
TOTAL PUBLIC SAFETY	0.00	82,086.15	0.00	82,086.15	0.00	(82,086.15)	0.00
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	651,495.00	24,212.46	0.00	24,212.46	0.00	627,282.54	3.72
TOTAL PUBLIC WORKS	651,495.00	24,212.46	0.00	24,212.46	0.00	627,282.54	3.72
<u>HOUSING & DEVELOPMENT</u>							
CODE ENFORCEMENT DEPT	0.00	7,633.95	0.00	7,633.95	0.00	(7,633.95)	0.00
TOTAL HOUSING & DEVELOPMENT	0.00	7,633.95	0.00	7,633.95	0.00	(7,633.95)	0.00
*** TOTAL EXPENDITURES ***	926,495.00	330,149.00	0.00	0.00	28,670.00	498,739.61	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(330,149.00)	0.00	551,425.00	(28,670.00)	(123,669.61)	0.00

230-ARPA 2021 LOCAL RECOVERY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>INTERGOVERNMENTAL</u>							
230-0000-33-2100 ARPA 2021 LOCAL RECOV	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
TOTAL INTERGOVERNMENTAL	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
*** FUND TOTAL REVENUE ***	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
	=====	=====	=====	=====	=====	=====	=====

230-ARPA 2021 LOCAL RECOVERY
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

PERSONNEL SERVICES

=====	=====	=====	=====	=====	=====	=====	=====

230-ARPA 2021 LOCAL RECOVERY

GENERAL GOVERNMENT

GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
230-1500-51-1100 PERSONNEL COSTS	275,000.00	38,295.00	0.00	38,295.00	0.00	236,705.00	13.93
230-1500-51-2200 ER SOC SECURITY	0.00	746.79	0.00	746.79	0.00 (	746.79)	0.00
230-1500-51-2300 MEDICARE	0.00	174.65	0.00	174.65	0.00 (	174.65)	0.00
TOTAL PERSONNEL SERVICES	275,000.00	39,216.44	0.00	39,216.44	0.00	235,783.56	14.26
SUPPLIES							
230-1500-53-1610 TECHNOLOGY EQUIPMENT	0.00	177,000.00	0.00	245,936.39	28,670.00 (	274,606.39)	0.00
TOTAL SUPPLIES	0.00	177,000.00	0.00	245,936.39	28,670.00 (	274,606.39)	0.00
TOTAL GENERAL ADMINISTRATION	275,000.00	216,216.44	0.00	285,152.83	28,670.00 (	38,822.83)	114.12
	=====	=====	=====	=====	=====	=====	=====

230-ARPA 2021 LOCAL RECOVERY
GENERAL GOVERNMENT
COURT SERVICES

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
TOTAL GENERAL GOVERNMENT	275,000.00	216,216.44	0.00	285,152.83	28,670.00	(38,822.83)	0.00

230-ARPA 2021 LOCAL RECOVERY
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
230-3200-51-1100 PERSONNEL	0.00	76,252.81	0.00	76,252.81	0.00 (	76,252.81)	0.00
230-3200-51-2200 SOCIAL SECURITY	0.00	4,727.67	0.00	4,727.67	0.00 (	4,727.67)	0.00
230-3200-51-2300 MEDICARE	0.00	1,105.67	0.00	1,105.67	0.00 (	1,105.67)	0.00
TOTAL PERSONNEL SERVICES	0.00	82,086.15	0.00	82,086.15	0.00 (	82,086.15)	0.00
SUPPLIES							
OTHER COSTS							
TOTAL POLICE	0.00	82,086.15	0.00	82,086.15	0.00 (	82,086.15)	0.00
TOTAL PUBLIC SAFETY	0.00	82,086.15	0.00	82,086.15	0.00 (	82,086.15)	0.00

230-ARPA 2021 LOCAL RECOVERY

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES

PERSONNEL SERVICES

230-4100-51-1100 PERSONNEL COSTS	0.00	22,491.84	0.00	22,491.84	0.00 (	22,491.84)	0.00
230-4100-51-2200 SOCIAL SECURITY	0.00	1,394.49	0.00	1,394.49	0.00 (	1,394.49)	0.00
230-4100-51-2300 MEDICARE	0.00	326.13	0.00	326.13	0.00 (	326.13)	0.00
TOTAL PERSONNEL SERVICES	0.00	24,212.46	0.00	24,212.46	0.00 (	24,212.46)	0.00

CAPITAL OUTLAY

DEBT SERVICE

OTHER FINANCING USES

230-4100-61-1100 TRANSFERS TO OTHER FU	651,495.00	0.00	0.00	0.00	0.00	651,495.00	0.00
TOTAL OTHER FINANCING USES	651,495.00	0.00	0.00	0.00	0.00	651,495.00	0.00

TOTAL PUBLIC WORKS

651,495.00	24,212.46	0.00	24,212.46	0.00	627,282.54	3.72
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230-ARPA 2021 LOCAL RECOVERY

PUBLIC WORKS

SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

SUPPLIES

TOTAL PUBLIC WORKS

651,495.00

24,212.46

0.00

24,212.46

0.00

627,282.54

0.00

230-ARPA 2021 LOCAL RECOVERY
HOUSING & DEVELOPMENT
CODE ENFORCEMENT DEPT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
230-7450-51-1100 PERSONNEL	0.00	7,091.45	0.00	7,091.45	0.00 (	7,091.45)	0.00
230-7450-51-2200 SOCIAL SECURITY	0.00	439.67	0.00	439.67	0.00 (	439.67)	0.00
230-7450-51-2300 MEDICARE	0.00	102.83	0.00	102.83	0.00 (	102.83)	0.00
TOTAL PERSONNEL SERVICES	0.00	7,633.95	0.00	7,633.95	0.00 (	7,633.95)	0.00
TOTAL CODE ENFORCEMENT DEPT	0.00	7,633.95	0.00	7,633.95	0.00 (	7,633.95)	0.00
TOTAL HOUSING & DEVELOPMENT	0.00	7,633.95	0.00	7,633.95	0.00 (	7,633.95)	0.00
*** FUND TOTAL EXPENDITURES ***	926,495.00	330,149.00	0.00	399,085.39	28,670.00	498,739.61	46.17
** REVENUE OVER (UNDER) EXPENDITURES **	0.00 (	330,149.00)	0.00	152,339.61 (	28,670.00) (	123,669.61)	0.00
*** END OF REPORT ***							

275-HOTEL/ MOTEL TAX FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	45,000.00	5,062.23	0.00	25,414.88	0.00	19,585.12	56.48
*** TOTAL REVENUES ***	45,000.00	5,062.23	0.00	25,414.88	0.00	19,585.12	56.48
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
GENERAL ADMINISTRATION	45,000.00	8,830.50	0.00	30,687.65	0.00	14,312.35	68.19
TOTAL GENERAL GOVERNMENT	45,000.00	8,830.50	0.00	30,687.65	0.00	14,312.35	68.19
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
*** TOTAL EXPENDITURES ***	45,000.00	8,830.50	0.00	0.00	0.00	14,312.35	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(3,768.27)	0.00	25,414.88	0.00	5,272.77	0.00

275-HOTEL/ MOTEL TAX FUND

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
275-0000-31-4100 HOTEL/MOTEL TAX	45,000.00	5,062.23	0.00	25,414.88	0.00	19,585.12	56.48
TOTAL TAXES	45,000.00	5,062.23	0.00	25,414.88	0.00	19,585.12	56.48
CONTRIBUTION & DONATIONS							
MISCELLANEOUS							
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	45,000.00	5,062.23	0.00	25,414.88	0.00	19,585.12	56.48
	=====	=====	=====	=====	=====	=====	=====

275-HOTEL/ MOTEL TAX FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

PERSONNEL SERVICES

=====	=====	=====	=====	=====	=====	=====	=====

275-HOTEL/ MOTEL TAX FUND

GENERAL GOVERNMENT

GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
275-1500-52-3300 ADVERTISING	0.00	4,495.00	0.00	4,495.00	0.00 (	4,495.00)	0.00
275-1500-52-3330 PROMOTIONAL ADVERTISI	0.00	0.00	0.00	2,995.00	0.00 (	2,995.00)	0.00
TOTAL PURCHASED/CONTRACT SERV	0.00	4,495.00	0.00	7,490.00	0.00 (	7,490.00)	0.00
OTHER COSTS							
275-1500-57-2100 PAYMENTS TO CCVB	45,000.00	4,335.50	0.00	23,197.65	0.00	21,802.35	51.55
TOTAL OTHER COSTS	45,000.00	4,335.50	0.00	23,197.65	0.00	21,802.35	51.55
TOTAL GENERAL ADMINISTRATION	45,000.00	8,830.50	0.00	30,687.65	0.00	14,312.35	68.19
TOTAL GENERAL GOVERNMENT	45,000.00	8,830.50	0.00	30,687.65	0.00	14,312.35	0.00

275-HOTEL/ MOTEL TAX FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

275-HOTEL/ MOTEL TAX FUND

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

DEBT SERVICE

OTHER FINANCING USES

275-HOTEL/ MOTEL TAX FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
*** FUND TOTAL EXPENDITURES ***	45,000.00	8,830.50	0.00	30,687.65	0.00	14,312.35	68.19
** REVENUE OVER (UNDER) EXPENDITURES **	0.00 (	3,768.27)	0.00 (	5,272.77)	0.00	5,272.77	0.00
*** END OF REPORT ***							

290-TECHNOLOGY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	48,000.00	0.00	0.00	14,228.09	0.00	33,771.91	29.64
*** TOTAL REVENUES ***	48,000.00	0.00	0.00	14,228.09	0.00	33,771.91	29.64
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
POLICE	48,000.00	4,000.00	0.00	24,000.00	0.00	24,000.00	50.00
TOTAL PUBLIC SAFETY	48,000.00	4,000.00	0.00	24,000.00	0.00	24,000.00	50.00
<u>PUBLIC WORKS</u>							
*** TOTAL EXPENDITURES ***	48,000.00	4,000.00	0.00	0.00	0.00	24,000.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(4,000.00)	0.00	14,228.09	0.00	9,771.91	0.00

290-TECHNOLOGY FUND

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTERGOVERNMENTAL							
CHARGES FOR SERVICES							
290-0000-34-2910 TECHNOLOGY FEES COLLE	48,000.00	0.00	0.00	14,228.09	0.00	33,771.91	29.64
TOTAL CHARGES FOR SERVICES	48,000.00	0.00	0.00	14,228.09	0.00	33,771.91	29.64
INVESTMENT INCOME							
MISCELLANEOUS							
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	48,000.00	0.00	0.00	14,228.09	0.00	33,771.91	29.64

290-TECHNOLOGY FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							

290-TECHNOLOGY FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
290-3200-52-1330 SOFTWARE/COMPUTER SUP	48,000.00	4,000.00	0.00	24,000.00	0.00	24,000.00	50.00
TOTAL PURCHASED/CONTRACT SERV	48,000.00	4,000.00	0.00	24,000.00	0.00	24,000.00	50.00
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							
TOTAL POLICE	48,000.00	4,000.00	0.00	24,000.00	0.00	24,000.00	50.00
TOTAL PUBLIC SAFETY	48,000.00	4,000.00	0.00	24,000.00	0.00	24,000.00	0.00

290-TECHNOLOGY FUND
PUBLIC WORKS
PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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DEBT SERVICE

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290-TECHNOLOGY FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
*** FUND TOTAL EXPENDITURES ***	48,000.00	4,000.00	0.00	24,000.00	0.00	24,000.00	50.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00 (	4,000.00)	0.00 (	9,771.91)	0.00	9,771.91	0.00
*** END OF REPORT ***							

310-URA - CITY CENTER
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	8,000,000.00	1,184,650.09	0.00	4,126,918.93	0.00	3,873,081.07	51.59
TOTAL PUBLIC WORKS	8,000,000.00	1,184,650.09	0.00	4,126,918.93	0.00	3,873,081.07	51.59
<u>DEBT SERVICE</u>							
*** TOTAL EXPENDITURES ***	8,000,000.00	1,184,650.09	0.00	0.00	0.00	3,873,081.07	0.00
	=====	=====	=====	=====	=====	=====	=====
** REVENUE OVER (UNDER) EXPENDITURES *(	8,000,000.00)	(1,184,650.09)	0.00	0.00	0.00	(3,873,081.07)	51.59
	=====	=====	=====	=====	=====	=====	=====

310-URA - CITY CENTER

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTERGOVERNMENTAL							
INVESTMENT INCOME							
OTHER FINANCING SOURCES							

310-URA - CITY CENTER
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							

310-URA - CITY CENTER
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

OTHER COSTS

310-URA - CITY CENTER

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
310-4100-52-1200 PROFESSIONAL SERVICES	8,000,000.00	726,547.80	0.00	4,383,650.76	0.00	3,616,349.24	54.80
TOTAL PURCHASED/CONTRACT SERV	8,000,000.00	726,547.80	0.00	4,383,650.76	0.00	3,616,349.24	54.80
CAPITAL OUTLAY							
310-4100-54-1100 SITE IMPROVEMENTS	0.00	0.00	0.00	(714,834.12)	0.00	714,834.12	0.00
310-4100-54-2301 FURNITURE AND FIXTURE	0.00	458,102.29	0.00	458,102.29	0.00	(458,102.29)	0.00
TOTAL CAPITAL OUTLAY	0.00	458,102.29	0.00	(256,731.83)	0.00	256,731.83	0.00
DEBT SERVICE							
OTHER FINANCING USES							
TOTAL PUBLIC WORKS	8,000,000.00	1,184,650.09	0.00	4,126,918.93	0.00	3,873,081.07	51.59
	=====	=====	=====	=====	=====	=====	=====

310-URA - CITY CENTER
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	8,000,000.00	1,184,650.09	0.00	4,126,918.93	0.00	3,873,081.07	0.00
*** FUND TOTAL EXPENDITURES ***	8,000,000.00	1,184,650.09	0.00	4,126,918.93	0.00	3,873,081.07	51.59
** REVENUE OVER (UNDER) EXPENDITURES *	(8,000,000.00)	(1,184,650.09)	0.00	(4,126,918.93)	0.00	(3,873,081.07)	51.59
*** END OF REPORT ***							

320-SPLOST FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
*** TOTAL REVENUES ***	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
TOTAL PUBLIC WORKS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
*** TOTAL EXPENDITURES ***	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	0.00	0.00	0.00	0.00

320-SPLOST FUND

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
INTERGOVERNMENTAL							
INVESTMENT INCOME							
MISCELLANEOUS							
320-0000-38-9100 TRANSFER OF RESERVES	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
TOTAL MISCELLANEOUS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00

320-SPLOST FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							

320-SPLOST FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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CAPITAL OUTLAY

OTHER COSTS

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=====	=====	=====	=====	=====	=====	=====

320-SPLOST FUND

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PURCHASED/CONTRACT SERV

SUPPLIES

CAPITAL OUTLAY

320-4100-54-1100 SITES

TOTAL CAPITAL OUTLAY

38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00

DEBT SERVICE

OTHER FINANCING USES

TOTAL PUBLIC WORKS

38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
=====	=====	=====	=====	=====	=====	=====

320-SPLOST FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
*** FUND TOTAL EXPENDITURES ***	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*** END OF REPORT ***							

325-SPLOST 15
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00
*** TOTAL REVENUES ***	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
POLICE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
TOTAL PUBLIC SAFETY	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	768,001.00	5,706.00	0.00	5,706.00	0.00	762,295.00	0.74
TOTAL PUBLIC WORKS	768,001.00	5,706.00	0.00	5,706.00	0.00	762,295.00	0.74
*** TOTAL EXPENDITURES ***	868,001.00	5,706.00	0.00	0.00	0.00	862,295.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES *	(5,710.00)	(5,706.00)	0.00	0.00	0.00	(4.00)	99.93

325-SPLOST 15

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
INTERGOVERNMENTAL							
INVESTMENT INCOME							
MISCELLANEOUS							
325-0000-38-9100 TRANSFER OF RESERVES	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00
TOTAL MISCELLANEOUS	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00

325-SPLOST 15
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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325-SPLOST 15
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							

325-SPLOST 15							
PUBLIC SAFETY							
POLICE							
						% OF YEAR COMPLETED:	50.00
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CAPITAL OUTLAY							
325-3200-54-2200 VEHICLE PURCHASE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
TOTAL CAPITAL OUTLAY	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
OTHER COSTS							
DEBT SERVICE							
TOTAL POLICE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
TOTAL PUBLIC SAFETY	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00

325-SPLOST 15							
PUBLIC WORKS							
PUBLIC WORKS							
						% OF YEAR COMPLETED:	50.00
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
325-4100-52-2210 STREET MAINTENANCE	5,710.00	5,706.00	0.00	5,706.00	0.00	4.00	99.93
TOTAL PURCHASED/CONTRACT SERV	5,710.00	5,706.00	0.00	5,706.00	0.00	4.00	99.93
CAPITAL OUTLAY							
325-4100-54-1200 MUNICIPAL COMPLEX	740,733.00	0.00	0.00	0.00	0.00	740,733.00	0.00
325-4100-54-1211 LEE STREET PARK	21,558.00	0.00	0.00	0.00	0.00	21,558.00	0.00
TOTAL CAPITAL OUTLAY	762,291.00	0.00	0.00	0.00	0.00	762,291.00	0.00
DEBT SERVICE							
TOTAL PUBLIC WORKS	768,001.00	5,706.00	0.00	5,706.00	0.00	762,295.00	0.74

325-SPLOST 15							
PUBLIC WORKS							
SANITATION							
					% OF YEAR COMPLETED:	50.00	
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	768,001.00	5,706.00	0.00	5,706.00	0.00	762,295.00	0.00
*** FUND TOTAL EXPENDITURES ***	868,001.00	5,706.00	0.00	5,706.00	0.00	862,295.00	0.66
** REVENUE OVER (UNDER) EXPENDITURES *	(5,710.00)	(5,706.00)	0.00	(5,706.00)	0.00	(4.00)	99.93
*** END OF REPORT ***							

330-SPLOST 21
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	900,000.00	95,716.26	0.00	368,808.62	0.00	531,191.38	40.98
*** TOTAL REVENUES ***	900,000.00	95,716.26	0.00	368,808.62	0.00	531,191.38	40.98
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	538,680.00	0.00	0.00	0.00	0.00	538,680.00	0.00
TOTAL PUBLIC WORKS	538,680.00	0.00	0.00	0.00	0.00	538,680.00	0.00
*** TOTAL EXPENDITURES ***	538,680.00	0.00	0.00	0.00	0.00	538,680.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	361,320.00	95,716.26	0.00	368,808.62	0.00	(7,488.62)	102.07

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: JUNE 30TH, 2022

330-SPLOST 21

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
330-0000-31-3201 SPLOST COLLECTIONS	900,000.00	95,716.26	0.00	368,808.62	0.00	531,191.38	40.98
TOTAL TAXES	900,000.00	95,716.26	0.00	368,808.62	0.00	531,191.38	40.98
*** FUND TOTAL REVENUE ***	900,000.00	95,716.26	0.00	368,808.62	0.00	531,191.38	40.98
	=====	=====	=====	=====	=====	=====	=====

330-SPLOST 21
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							

330-SPLOST 21	% OF YEAR COMPLETED: 50.00						
PUBLIC SAFETY							
POLICE							
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OTHER COSTS							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

330-SPLOST 21							
PUBLIC WORKS							
PUBLIC WORKS							
						% OF YEAR COMPLETED:	50.00
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
330-4100-54-1200 MUNICIPAL COMPLEX	480,680.00	0.00	0.00	0.00	0.00	480,680.00	0.00
TOTAL CAPITAL OUTLAY	480,680.00	0.00	0.00	0.00	0.00	480,680.00	0.00
DEBT SERVICE							
330-4100-58-1220 VEHICLE LEASES	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
TOTAL DEBT SERVICE	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
TOTAL PUBLIC WORKS	538,680.00	0.00	0.00	0.00	0.00	538,680.00	0.00

330-SPLOST 21							
PUBLIC WORKS							
SANITATION							
						% OF YEAR COMPLETED:	50.00
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	538,680.00	0.00	0.00	0.00	0.00	538,680.00	0.00
*** FUND TOTAL EXPENDITURES ***	538,680.00	0.00	0.00	0.00	0.00	538,680.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	361,320.00	95,716.26	0.00	368,808.62	0.00	(7,488.62)	102.07
*** END OF REPORT ***							

540-SOLID WASTE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	240,880.00	13,321.52	0.00	219,857.40	0.00	21,022.60	91.27
*** TOTAL REVENUES ***	240,880.00	13,321.52	0.00	219,857.40	0.00	21,022.60	91.27
<u>EXPENDITURE SUMMARY</u>							
GENERAL GOVERNMENT							
PUBLIC SAFETY							
PUBLIC WORKS							
SANITATION	207,350.00	28,276.07	0.00	91,683.85	27,284.40	88,381.75	57.38
TOTAL PUBLIC WORKS	207,350.00	28,276.07	0.00	91,683.85	27,284.40	88,381.75	57.38
*** TOTAL EXPENDITURES ***	207,350.00	28,276.07	0.00	0.00	27,284.40	88,381.75	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	33,530.00	(14,954.55)	0.00	219,857.40	(27,284.40)	(67,359.15)	300.89

540-SOLID WASTE FUND

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES							
540-0000-34-4100 SANITATION	0.00	12,860.00	0.00	12,860.00	0.00 (	12,860.00)	0.00
540-0000-34-4110 REFUSE COLLECTION	240,880.00	461.52	0.00	206,617.40	0.00	34,262.60	85.78
540-0000-34-4190 RETURN CART FEE- OTHE	0.00	0.00	0.00	380.00	0.00 (	380.00)	0.00
TOTAL CHARGES FOR SERVICES	240,880.00	13,321.52	0.00	219,857.40	0.00	21,022.60	91.27
INVESTMENT INCOME							
MISCELLANEOUS							
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	240,880.00	13,321.52	0.00	219,857.40	0.00	21,022.60	91.27

540-SOLID WASTE FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							

540-SOLID WASTE FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CAPITAL OUTLAY							
OTHER COSTS							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

540-SOLID WASTE FUND

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

DEBT SERVICE

=====	=====	=====	=====	=====	=====	=====	=====

540-SOLID WASTE FUND

PUBLIC WORKS

SANITATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
540-4300-51-1100 REGULAR EMPLOYEES	57,000.00	6,576.93	0.00	28,500.03	0.00	28,499.97	50.00
540-4300-51-2100 GROUP INSURANCE	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
540-4300-51-2200 SOCIAL SECURITY (FICA)	353.00	40.71	0.00	176.41	0.00	176.59	49.97
540-4300-51-2300 MEDICARE	827.00	95.40	0.00	413.40	0.00	413.60	49.99
540-4300-51-2700 WORKERS COMPENSATION	3,020.00	0.00	0.00	1,867.89	0.00	1,152.11	61.85
TOTAL PERSONNEL SERVICES	65,200.00	6,713.04	0.00	30,957.73	0.00	34,242.27	47.48
PURCHASED/CONTRACT SERV							
540-4300-52-1290 OTHER PROFESSIONAL FE	35,000.00	13,024.07	0.00	13,024.07	0.00	21,975.93	37.21
540-4300-52-2110 DISPOSAL (LANDFILL FE	83,254.00	8,356.96	0.00	38,853.06	26,366.40	18,034.54	78.34
540-4300-52-3100 INSURANCE (NON-BENEFIT	6,746.00	0.00	0.00	6,746.00	0.00	0.00	100.00
TOTAL PURCHASED/CONTRACT SERV	125,000.00	21,381.03	0.00	58,623.13	26,366.40	40,010.47	67.99
SUPPLIES							
540-4300-53-1100 SUPPLIES/MATERIALS	300.00	0.00	0.00	0.00	0.00	300.00	0.00
540-4300-53-1130 UNIFORMS	250.00	0.00	0.00	0.00	0.00	250.00	0.00
540-4300-53-1140 VEHICLE/EQUIPMENT PAR	3,500.00	182.00	0.00	581.55	918.00	2,000.45	42.84
540-4300-53-1172 PARKS & GROUNDS MAINT	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00
540-4300-53-1270 GASOLINE	4,000.00	0.00	0.00	1,521.44	0.00	2,478.56	38.04
TOTAL SUPPLIES	17,150.00	182.00	0.00	2,102.99	918.00	14,129.01	17.62
CAPITAL OUTLAY							
OTHER COSTS							
DEBT SERVICE							
TOTAL SANITATION	207,350.00	28,276.07	0.00	91,683.85	27,284.40	88,381.75	57.38
TOTAL PUBLIC WORKS	207,350.00	28,276.07	0.00	91,683.85	27,284.40	88,381.75	0.00
*** FUND TOTAL EXPENDITURES ***	207,350.00	28,276.07	0.00	91,683.85	27,284.40	88,381.75	57.38
** REVENUE OVER (UNDER) EXPENDITURES **	33,530.00	(14,954.55)	0.00	128,173.55	(27,284.40)	(67,359.15)	300.89
*** END OF REPORT ***							

**CITY OF JONESBORO
REGULAR MEETING
170 SOUTH MAIN STREET
July 11, 2022 – 6:00 PM**

MINUTES

The City of Jonesboro Mayor & Council held their Regular Meeting on Monday, July 11, 2022. The meeting was held at 6:00 PM at the Jonesboro Police Station, 170 South Main Street, Jonesboro, Georgia.

I. CALL TO ORDER - MAYOR JOY B. DAY

II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER

Attendee Name	Title	Status	Arrived
Pat Sebo-Hand	Councilmember	Present	
Bobby Lester	Councilmember	Present	
Tracey Messick	Mayor Pro Tem	Present	
Billy Powell	Councilmember	Present	
Donya Sartor	Councilmember	Present	
Ed Wise	Councilmember	Present	
Joy B. Day	Mayor	Present	
Ricky L. Clark	City Manager	Present	
Pat Daniel	Assistant City Clerk	Absent	
David Allen	Community Development Director	Present	
Cable Glenn-Brooks	Executive Assistant	Present	
Derry Walker	Chief Code Enforcement	Present	
Rodney Virgil	Information Technology Specialist	Present	
Shanika Wright	Court Administrator	Present	
Maria Wetherington	Assistant	Present	
Tommy Henderson	Chief of Police	Present	
Alicia Wingster	Finance Technician	Present	

III. INVOCATION - LED BY MAYOR JOY B. DAY

Minutes Acceptance: Minutes of Jul 11, 2022 6:00 PM (MINUTES)

IV. PLEDGE OF ALLEGIANCE

V. ADOPTION OF AGENDA

1. Motion to adopt the agenda with the following amendments.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Ed Wise, Councilmember
SECONDER:	Billy Powell, Councilmember
AYES:	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

Under New Business - Add Executive Session for the purpose of discussing real estate matters.

VI. PRESENTATIONS - NONE

VII. PUBLIC HEARING

1. Public Hearing regarding Conditional Use Permit, 22-CU-008, application for a “selfie museum” by The Lansky Partnership LLLP, property owner, and Kathy Butler, applicant, for property at 7983 North Main Street (Parcel No. 13210D B004) Jonesboro, Georgia 30236.

RESULT:	CLOSED
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At this time, Mayor Day opened the Public Hearing. As none were present to speak, the Public Hearing was duly adjourned.

2. Public Hearing regarding Conditional Use Permit application, 22-CU-010, for glass contractor warehousing / storage by Casey Investment Group LLC, property owner, and Victor Garcia, applicant, for property at 9192 Tara Boulevard, Building D (Parcel No. 06032A B001), Jonesboro, Georgia 30236.

RESULT:	CLOSED
----------------	---------------

At this time, Mayor Day opened the Public Hearing. As none were present to speak, the Public Hearing was duly adjourned.

3. Public Hearing regarding re-adoption of the Official Zoning Map for the City of Jonesboro, 22-MA-003, Ord. 2022-015.

RESULT:	CLOSED
----------------	---------------

At this time, Mayor Day opened the Public Hearing. As none were present to speak, the Public Hearing was duly adjourned.

4. Public Hearing regarding text amendment to the City of Jonesboro Code of Ordinances, 22-TA-012, Ord. 2022-016, regarding further revisions and updates to the “Table of Uses Allowed by Zoning District”, Section 86-204, of Article VI – Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.

Minutes Acceptance: Minutes of Jul 11, 2022 6:00 PM (MINUTES)

RESULT:**CLOSED**

At this time, Mayor Day opened the Public Hearing. As none were present to speak, the Public Hearing was duly adjourned.

5. Public Hearing regarding Alcohol Beverage Pouring license, 22-ALC-007, to dispense beer, wine & distilled spirits at 8562 Tara Boulevard, Jonesboro, Georgia 30236. The legal business name is Jamrock South, Inc. Demar Bromfield has requested to be the License Representative.

RESULT:**CLOSED**

At this time, Mayor Day opened the Public Hearing. As none were present to speak, the Public Hearing was duly adjourned.

VIII. PUBLIC COMMENT (PLEASE LIMIT COMMENTS TO THREE (3) MINUTES) - NONE

IX. MINUTES

1. Consideration of the Minutes of the June 13, 2022 Regular Meeting.

RESULT: ACCEPTED [UNANIMOUS]**MOVER:** Pat Sebo-Hand, Councilmember**SECONDER:** Donya Sartor, Councilmember**AYES:** Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

X. FINANCIAL STATEMENTS - NINA ROBINSON, DIRECTOR OF FINANCE

1. Council to consider and approve un-audited Financial Statements for the operating period ended May 31,2022

RESULT: APPROVED [UNANIMOUS]**MOVER:** Pat Sebo-Hand, Councilmember**SECONDER:** Tracey Messick, Mayor Pro Tem**AYES:** Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

Questions and Concerns

Councilwoman Messick inquired about the ARPA funding - Does the amount reflect the technology for the City Center and bonus for employees?

Mr. Clark replied yes, and will provide an up-to-date total of the ARPA funds in his report. Additionally stating that the remaining ARPA balance is approximately 1.3 million dollars.

Councilwoman Messick inquired if the Fire House Station Rental line item been moved to a different line item as it indicated unpaid?.

Mr. Clark clarified that the Fire House Station Rental is referencing Fire Station No#1. The invoice has been remitted to Clayton County and we are awaiting payment. Payments for the lease of Nouveau Restaurant (located at the Old Fire House) are

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paid to the Downtown Development Authority.

Sebo-Hand inquired as to why Councilmember Lester Special Initiatives funds weren't listed on the Financial Statement.

Ms. Robinson informed that the funds were move to cover Training and Travel Expenses to attend the GMA Conference.

Councilwoman Sartor replied that she thought Special Initiatives were coveted funds. And asked if there was influx of funds 107% of Solid Waste Sanitation,

Mr. Clark advised that we switched the way we dispose of the waste, and based on the cost coming down, and the increase in the fee during the last budget cycle, we are trending very well with the collection.

XI. OLD BUSINESS - NONE

XII. NEW BUSINESS

1. Council to consider acceptance of annual audit results and the resulting financial statements for the twelve month operating period ended December 31, 2021.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Pat Sebo-Hand, Councilmember
SECONDER:	Ed Wise, Councilmember
AYES:	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

At this time, Dan Soles provided updates on the Annual Audit highlighting the following:

- City received a clean audit opinion: Financial statements were stated in a reasonable manner.
- Cash increased by 1.7 million dollars.
- Restricted Cash 7.3 million dollars; due to URA issued bonds.
- Capital Assets increased by 7.3 million.
- Dept increased by 13.5 million dollars.
- Utility Fund increased by \$10,000.00 from last year; Net position and the end of the year was a little over \$300,000.00.
- City Net position increase by \$458,000.00.
- General Fund balance increase by 1.2 million dollars.
- One finding carried over from last year related to the number of adjustments.
- Expect an increase in Capital Asset next year.

Downtown Development Authority

- Ended the year with \$175,000.00 in cash
- \$15,000.00 thousand in current receivables.
- Fund Balance was \$185,000.00 thousand dollars.
- \$143,000.00 in Revenue and \$54,000.00 in Expenses.

Mr. Clark added that the DDA account is currently over \$300,000.00. With the rental payments from Nouveau, that money has be appropriated to pay down the debt on the actual total project. We estimate a transfer over \$100,000.00 from the Broad Street bond sometime this year.

2. Council to consider approval of Alcohol Beverage Pouring license, 22-ALC-007, to dispense beer, wine & distilled spirits at 8562 Tara Boulevard, Jonesboro, Georgia 30236. The legal business name is Jamrock South, Inc. Demar Bromfield has requested to be the License Representative.

RESULT: APPROVED [UNANIMOUS]
MOVER: Ed Wise, Councilmember
SECONDER: Bobby Lester, Councilmember
AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

3. Council to consider approval purchasing a Dell RS650 Server for City Center building.

RESULT: APPROVED [UNANIMOUS]
MOVER: Pat Sebo-Hand, Councilmember
SECONDER: Ed Wise, Councilmember
AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

- Not to exceed \$23,137.14 for hardware, software, labor and project management.
- VC3 will install and configure the server.

4. Council to consider approval of the Jonesboro Police Department participating in a joint Crime Suppression Task Force.

RESULT: APPROVED [UNANIMOUS]
MOVER: Donya Sartor, Councilmember
SECONDER: Ed Wise, Councilmember
AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

- Increase staff to add one Police Officer at a hiring rate of at \$65,000.00. (two Jonesboro Police Officers have been identified as alternates)
- Task Force will operate under a C.A.G.E. format (Criminal Apprehension Gang Enforcement)
- The MOU is for a period of five years and is renewable annually.

1. Approve the MOU by and between Clayton County.
 2. Note the Exhibit amending Section 14, of the MOU relative to the distribution of equity sharing once cases are adjudicated.
 3. Authorize Finance Director to amend the budget as necessary to incumbent the funds from the Fund Balance for the creation of one additional position with the Jonesboro Police Department.
5. Council to consider approval text amendment to the City of Jonesboro Code of Ordinances, 22-TA-012, Ord. 2022-016, regarding further revisions and updates to the "Table of Uses Allowed by Zoning District", Section 86-204, of Article VI – Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.

RESULT: APPROVED [UNANIMOUS]
MOVER: Pat Sebo-Hand, Councilmember
SECONDER: Tracey Messick, Mayor Pro Tem
AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

Approval of updates and revisions to Sec. 86-204;

1. Providing for the “selfie museum” use as an item separate from regular museums and establishing districts in which the use is allowed.
 2. Clarifying where the use “museum” is allowed.
 3. Other clarifications of where certain uses are allowed.
6. Council to consider re-adoption of the Official Zoning Map for the City of Jonesboro, 22-MA-003, Ord. 2022-015.

RESULT: APPROVED [UNANIMOUS]
MOVER: Pat Sebo-Hand, Councilmember
SECONDER: Billy Powell, Councilmember
AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

Historic Property Designation for a Rosenwald School building and grounds, Ord. 2022-014, by State School Building Authority

(Clayton County School District), property owner, and City of Jonesboro, applicant, for property at 155 Smith Street (Parcel No. 13241A B009), Jonesboro, Georgia 30236.

7. Council to consider approval of Conditional Use Permit application, 22-CU-010, for glass contractor warehousing / storage by Casey Investment Group LLC, property owner, and Victor Garcia, applicant, for property at 9192 Tara Boulevard, Building D (Parcel No. 06032A B001), Jonesboro, Georgia 30236.

RESULT: APPROVED [UNANIMOUS]
MOVER: Pat Sebo-Hand, Councilmember
SECONDER: Bobby Lester, Councilmember
AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

8. Council to consider approval of Conditional Use Permit, 22-CU-008, application for a “selfie museum” by The Lansky Partnership LLLP, property owner, and Kathy Butler, applicant, for property at 7983 North Main Street (Parcel No. 13210D B004) Jonesboro, Georgia 30236.

RESULT: APPROVED [UNANIMOUS]
MOVER: Pat Sebo-Hand, Councilmember
SECONDER: Bobby Lester, Councilmember
AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

XIII. EXECUTIVE SESSION

1. Motion to enter Executive Session for the purpose of discussing real estate at 7:15 PM.

RESULT: APPROVED [UNANIMOUS]
MOVER: Ed Wise, Councilmember
SECONDER: Billy Powell, Councilmember
AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

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2. Motion to resume Regular Session at 7:54 PM.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Donya Sartor, Councilmember
SECONDER:	Billy Powell, Councilmember
AYES:	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

XIV. REPORT OF MAYOR / CITY MANAGER**City Manager Updates****Upcoming Events**

- July 22nd - Opening of the Math Trail System at Lee Street Park beginning at 11:00 am.
- July 24th - Drive Through Back-to-School Drive from 12 noon to 2:00 pm.
- July 25th - Councilwoman Messick's birthday.
- July 31st - Scout Day at Lee Street Park at 11:00 am.
- August 6th - Final Concert at Lee Street Park, Classic Rock.

Workforce Update

- Public Works - No vacancies for General Laborer.
- Public Works - Director Position posted.
- Code Enforcement - No vacancies
- Municipal Court - Deputy Clerk position posted.
- Police Department - Four Vacancies.
- City Hall - Economic Development position posted.
- Police Department hosted a Meet and Greet with local banks to cover scams and frauds.
- National Night out Event on August 2nd.
- Crime is trending down in part one crimes by approximately 8%. Vehicle theft is on the rise.

Projects

- Jonesboro City Center - foundation installed, interior walls and under slab plumbing installed
- Hearthside Jonesboro - foundation poured, first floor framing complete.
- Jonesboro Logistics Center - starting to take shape.
- Municipal Court - Having conversations on the Diversion Program.
- I.T. - improving network structure as we transition into the new City Center. The alarm system and several computers were damaged from the storm last week.
- Badge Machine is out for repairs; will integrate into the new access system.
- Code Enforcement reported a great need to rehab the housing stock in the city. CDBG Grant

Minutes Acceptance: Minutes of Jul 11, 2022 6:00 PM (MINUTES)

funds will be awarded to assist residents

- Public Works employees continue to work on the weekends to keep the parks clean.
- Negotiations for LOST - Task Force will meet this week.
- Released the RFP for the development to the city properties, deadline is August 5th
- Estimated completion for the City Center is the fourth quarter of this year.

Mayor Updates

- LOST negotiations presentation on the GMA website that explains the process. Should you have any questions, please contact Mayor Day.

XV. REPORT OF CITY COUNCILMEMBERS

Councilwoman Sebo- Hand - Farmers Market is going well, need vendors with produce.

Councilwoman Messick - Shared with everyone the availability of free COVID test. Each household is eligible for eight tests.

Councilman Powell - None

Councilman Wise - None

Councilman Lester - None

Councilwoman Sartor - None

A. New Section

XVI. OTHER BUSINESS - NONE

XVII. ADJOURNMENT

1. Motion to adjourn 7:55 PM.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Billy Powell, Councilmember
SECONDER:	Donya Sartor, Councilmember
AYES:	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

JOY B. DAY – MAYOR
MANAGER

RICKY L. CLARK, JR. – CITY

Minutes Acceptance: Minutes of Jul 11, 2022 6:00 PM (MINUTES)

**CITY OF JONESBORO
WORK SESSION
170 SOUTH MAIN STREET
August 1, 2022 – 6:00 PM**

MINUTES

The City of Jonesboro Mayor & Council held their Work Session on Monday, August 1, 2022. The meeting was held at 6:00 PM at the Jonesboro Police Station, 170 South Main Street, Jonesboro, Georgia.

I. CALL TO ORDER - MAYOR PRO TEM TRACEY MESSICK

II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER

Attendee Name	Title	Status	Arrived
Pat Sebo-Hand	Councilmember	Present	
Bobby Lester	Councilmember	Present	
Tracey Messick	Mayor Pro Tem	Present	
Billy Powell	Councilmember	Present	
Donya Sartor	Councilmember	Present	
Ed Wise	Councilmember	Present	
Joy B. Day	Mayor	Absent	
Ricky L. Clark	City Manager	Present	
Pat Daniel	Assistant City Clerk	Present	
David Allen	Community Development Director	Present	
Derry Walker	Chief Code Enforcement	Present	
Tommy Henderson	Chief of Police	Present	
Nina Robinson	Director of Finance	Present	
Maria Wetherington	Operations Assistant	Present	

III. INVOCATION

IV. ADOPTION OF AGENDA

1. City Manager Clark requested that the following items be added to the agenda:
 - Council to consider approval of a fee waiver for the Clayton County Girl Scouts to use Lee Street Park on August 7, 2022
 - Change the verbiage of item #5 on the agenda to, "Discussion regarding Council authorizing an agreement with Tyler Technology, Inc for an amount not to exceed \$73,353 for implementation and support of cloud-based services."
2. Motion to adopt the agenda with the noted changes.

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Pat Sebo-Hand, Councilmember
SECONDER:	Ed Wise, Councilmember
AYES:	Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

V. WORK SESSION

Minutes Acceptance: Minutes of Aug 1, 2022 6:00 PM (MINUTES)

1. Discussion regarding entering into a contractual relationship by and between the City of Jonesboro and Utility Management Services relative to a comprehensive historical energy bill audit and analysis.

RESULT: OLD BUSINESS

Next: 8/8/2022 6:00 PM

At this time, representatives from Utility Management Services were present to answer questions from Council relative to this service. Upon substantial dialogue, it was requested that Utility Management Services provide options for the pricing model, preferably a better split than the 50/50 model presented.

2. Discussion regarding approval of Application 22ALCSUB-001, as submitted by Southern Crescent Pearls Foundation, Inc., requesting an alcohol sub-permit for their event to be held on September 10, 2022, at Lee Street Park.

RESULT: CONSENT AGENDA ITEM

Next: 8/8/2022 6:00 PM

3. Discussion regarding repairs/replacement for fence at Lee Street Park-Tennis Courts.

RESULT: OLD BUSINESS

Next: 8/8/2022 6:00 PM

Derry Walker, Chief Code Enforcement Officer provided Council with information relative to the damage caused by a fleeing motorist that entered the tennis court. City Manager Clark advised Council that at this time additional information is required from the entity that submitted the lowest bid. Mr. Clark advised Council that all of the matters would be cleared up prior to the regular meeting and a recommendation would be made at that time for awarding the contract.

4. Discussion regarding proposed text amendment, 22-TA-013 Ord. 2022-017, to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article VI – Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.

RESULT: OLD BUSINESS

Next: 8/8/2022 6:00 PM

5. Discussion regarding Council authorizing an agreement with Tyler Technology, Inc for an amount not to exceed \$73,353 for implementation and support of cloud-based services.

RESULT: CONSENT AGENDA ITEM

Next: 8/8/2022 6:00 PM

Representatives from Incode were present to discuss with Council the proposed enhancements to our current system. City Manager Clark advised Council that we did not issue a solicitation for this upgrade as we are seeking to stay with our same vendor.

6. Discussion regarding an administrative change to the way overtime is calculated for employees with a classification of working 12-hour shifts.

Minutes Acceptance: Minutes of Aug 1, 2022 6:00 PM (MINUTES)

RESULT: CONSENT AGENDA ITEM**Next: 8/8/2022 6:00 PM**

Finance Director Nina Robinson advised the Council of a policy change with regards to the calculation of overtime for employees working 12 hours shift. At current, Police Officers must work 171 hours per a 28-day cycle before overtime is earned. This requires finance staff to manually calculate overtimes for both periods as historically it has only been paid once per month. Staff is seeking pursuant to FLSA Section 7(k), to allow payment for overtime after said employees have worked 86 hours within a 14-day work period. This would ensure that the process was automated and the employees would receive payment for overtime, twice per month.

7. Discussion regarding approval of proposed text amendment, 22-TA-014 Ord. 2022-018 to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article XVII – Additional Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.

RESULT: CONSENT AGENDA ITEM**Next: 8/8/2022 6:00 PM**

8. Discussion regarding approval of proposed text amendment, 22-TA-015 Ord. 2022-019, to the City of Jonesboro Code of Ordinances, regarding proposed revisions to Chapter 86, Zoning, Article XVI, Signs, of the City of Jonesboro Code of Ordinances.

RESULT: OLD BUSINESS**Next: 8/8/2022 6:00 PM**

9. Council to consider approval of a fee waiver for the Clayton County Girl Scouts to use Lee Street Park on August 7, 2022

RESULT: APPROVED [UNANIMOUS]**MOVER:** Ed Wise, Councilmember**SECONDER:** Bobby Lester, Councilmember**AYES:** Sebo-Hand, Lester, Messick, Powell, Sartor, Wise**VI. OTHER BUSINESS - NONE****VII. ADJOURNMENT**

 JOY B. DAY – MAYOR

 RICKY L. CLARK, JR. – CITY MANAGER

Minutes Acceptance: Minutes of Aug 1, 2022 6:00 PM (MINUTES)



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

11.1

CONSENT AGENDA – 1

COUNCIL MEETING DATE
August 8, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider an administrative change to the way overtime is calculated for employees with a classification of working 12-hour shifts.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

For Review and Discussion

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Based on Wage and Hour Division(WHD) Fact Sheet #8: *local governments must apply overtime rates to law enforcement personnel for time exceeding 86 hours biweekly or 171 hours per 28 day pay cycles.*

Further, *Section 7(k) of the FLSA provides that employees engaged in fire protection or law enforcement may be paid overtime on a "work period" basis. A "work period" may be from 7 consecutive days to 28 consecutive days in length. For work periods of at least 7 but less than 28 days, overtime pay is required when the number of hours worked exceeds the number of hours that bears the same relationship to 212 (fire) or 171 (police) as the number of days in the work period bears to 28. For example, fire protection personnel are due overtime under such a plan after 106 hours worked during a 14-day work period, while law enforcement personnel must receive overtime after 86 hours worked during a 14-day work period.*

The City uses an automated ADP system for payroll processing. However, overtime for the Police Patrol staff is calculated manually and entered manually. We would like to recommend automating this process. The current process is to calculate OVERTIME manually every 28 days (every other pay period) and manually enter this information into ADP Workforce now. The patrol staff is paid overtime rate of time and one half for any hours WORKED that exceeds 171 hours in the 28-day cycle.

I would like to propose a change in process that would not only conform to FLSA rules and WHD

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

08/01/22
ITEM

City Council
Next: 08/08/22

CONSENT AGENDA

Signature

City Clerk's Office

regulations but remove the element of human error from the equation. It is staff's recommendation to change the process so that the ADP system tracks hours worked and pays overtime bi-weekly (every 14 days) at time and a half to the patrol officers that work 12-hour shifts. Overtime will be paid when their total hours **worked** in the established 14 day pay cycle exceeds 86 hours. Overtime pay is based upon **physically** working the noted number of hours and that leave, or PTO is not included in the calculation of hours worked.

Staff is recommending that this change become effective August 15, 2022, but not later than August 29, 2022.

The total impact of this process change is negligible and only affects the timing of the distribution of overtime pay. Management would still be required to monitor and approve overtime worked and adjust operations as deemed necessary.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Wage and Hour Division Statement

Staff Recommendation *(Type Name, Title, Agency and Phone)*

Approval

Fact Sheet #8: Law Enforcement and Fire Protection Employees Under the Fair Labor Standards Act (FLSA)

This fact sheet provides general information concerning the application of the [FLSA](#) to law enforcement and fire protection personnel of State and local governments.

Characteristics

Fire protection personnel include firefighters, paramedics, emergency medical technicians, rescue workers, ambulance personnel, or hazardous materials workers who:

1. are trained in fire suppression;
2. have the legal authority and responsibility to engage in fire suppression;
3. are employed by a fire department of a municipality, county, fire district, or State; and
4. are engaged in the prevention, control and extinguishment of fires or response to emergency situations where life, property, or the environment is at risk.

There is no limit on the amount of nonexempt work that an employee employed in fire protection activities may perform. So long as the employee meets the criteria above, he or she is an employee “employed in fire protection activities” as defined in section 3(y) of the FLSA.

Law enforcement personnel are employees who are empowered by State or local ordinance to enforce laws designed to maintain peace and order, protect life and property, and to prevent and detect crimes; who have the power to arrest; and who have undergone training in law enforcement.

Employees engaged in law enforcement activities may perform some nonexempt work which is not performed as an incident to or in conjunction with their law enforcement activities. However, a person who spends more than 20 percent of the workweek or applicable work period in nonexempt activities is not considered to be an employee engaged in law enforcement activities under the FLSA.

Coverage

Section 3(s)(1)(C) of the FLSA covers all public agency employees of a State, a political subdivision of a State, or an interstate government agency.

Requirements

[Hours of work](#) generally include all of the time an employee is on duty at the employer’s establishment or at a prescribed work place, as well as all other time during which the employee is suffered or permitted to work for the employer. Under certain specified conditions time spent in sleeping and eating may be excluded from compensable time.

The FLSA requires that all covered nonexempt employees be paid the statutory [minimum wage](#) of not less than \$7.25 per hour effective July 24, 2009.

The FLSA requires that all covered nonexempt employees be paid [overtime pay](#) at no less than time and one-half their regular rates of pay for all hours worked in excess of 40 in a workweek.

Section 13(b)(20) of the FLSA provides an overtime exemption to law enforcement or fire protection employees of a public agency that employs less than five employees during the workweek in law enforcement or fire protection activities.

Section 7(k) of the FLSA provides that employees engaged in fire protection or law enforcement may be paid overtime on a “work period” basis. A “work period” may be from 7 consecutive days to 28 consecutive days in length. For work periods of at least 7 but less than 28 days, overtime pay is required when the number of hours worked exceeds the number of hours that bears the same relationship to 212 (fire) or 171 (police) as the number of days in the work period bears to 28. For example, fire protection personnel are due overtime under such a plan after 106 hours worked during a 14-day work period, while law enforcement personnel must receive overtime after 86 hours worked during a 14-day work period.

Under certain prescribed conditions, a State or local government agency may give compensatory time, at a rate of not less than one and one-half hours for each overtime hour worked, in lieu of cash overtime compensation. Employees engaged in police and fire protection work may accrue up to 480 hours of compensatory time.

An employee must be permitted to use compensatory time on the date requested unless doing so would “unduly disrupt” the operations of the agency.

At the time of termination an employee must be paid the higher of (1) his or her final regular rate of pay or (2) the average regular rate during his or her last three years of employment for any compensatory time remaining “on the books” when termination occurs. For more information on state and local governments under the FLSA, see [Fact Sheet #7](#).

No covered employer may employ any minor in violation of the [youth employment provisions](#) of the FLSA. The Act establishes specific provisions concerning prohibited occupations and/or hours of employment of minors under age 18.

Covered employers must make, keep and preserve payroll-related records as described by regulations [29 CFR Part 516](#).

Where to Obtain Additional Information

For additional information, visit our Wage and Hour Division Website: <http://www.wagehour.dol.gov> and/or call our toll-free information and helpline, available 8 a.m. to 5 p.m. in your time zone, 1-866-4USWAGE (1-866-487-9243).

This publication is for general information and is not to be considered in the same light as official statements of position contained in the regulations.

U.S. Department of Labor
 Frances Perkins Building
 200 Constitution Avenue, NW
 Washington, DC 20210

1-866-4-USWAGE
 TTY: 1-866-487-9243
[Contact Us](#)

	CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary		Agenda Item # 11.2
			CONSENT AGENDA – 2
		COUNCIL MEETING DATE August 8, 2022	
Requesting Agency (Initiator) Office of the City Manager		Sponsor(s)	
Requested Action <i>(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)</i> Council to consider approval of Application 22ALCSUB-001, as submitted by Southern Crescent Pearls Foundation, Inc., requesting an alcohol sub-permit for their event to be held on September 10, 2022, at Lee Street Park.			
Requirement for Board Action <i>(Cite specific Council policy, statute or code requirement)</i> Pursuant to Section 58-59, Alcohol Sub-Permits Must be Ratified by Mayor & Council			
Is this Item Goal Related? <i>(If yes, describe how this action meets the specific Board Focus Area or Goal)</i> Yes Recreation, Entertainment and Leisure Opportunities			
Summary & Background <i>(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)</i> Southern Crescent Pearls Foundation is requesting to be granted an Alcohol sub-permit license to be an alcohol vendor for a private event being held at Lee Street Park on the Jonesboro Main Street concert to be held on September 10, 2022. Pursuant to Section 58-59 of the Code of Ordinances of the City of Jonesboro. No alcohol may be served and/or sold at any outdoor event unless the host receives an alcohol sub-permit. Where the outdoor event occurs in a park, the only type of outdoor event eligible for an alcohol sub-permit is an outdoor festival. Alcohol is not permitted in parks absent a permitted outdoor festival alcohol sub-permit. Should Council approval, staff will work to ensure all requirements set forth for the sub-permit are met including licensing, and proper background checks. Should Mayor & Council approve of the sub-permit, staff is requesting that the applicant be required to ensure that all id's are checked properly and that wristbands are used to distinguish those that can legally consume alcoholic beverages. Applicant will not be allowed to have any glass products or bottles.			
Fiscal Impact <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> •			
Staff Recommendation <i>(Type Name, Title, Agency and Phone)</i> Approval			

FOLLOW-UP APPROVAL ACTION (City Clerk)			
Typed Name and Title Ricky L. Clark, City Manager	Date August, 8, 2022	08/01/22 ITEM	City Council Next: 08/08/22
Signature	City Clerk's Office		



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

11.3

CONSENT AGENDA – 3

COUNCIL MEETING DATE
August 8, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of authorizing an agreement by and between the City of Jonesboro and Tyler Technology, Inc. for an amount not to exceed \$73,353 for implementation and support of cloud-based services.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Review and Approval

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

REQUESTED ACTION/RECOMMENDATION: Authorize the City Manager to enter into an agreement with Tyler Technology, Inc. for an amount not to exceed \$73,353 to for implementation and support of cloud based services, document content management solutions for Municipal Court Operations, Property and Occupation Taxes and Finance document retention improvements and Easy Pay for in person and online pay applications

DISCUSSION/ANALYSIS: To improve staff efficiency and customer service as well as to be responsive to local and national emergency situations, the City wishes to migrate its current ERP system to Cloud (SaaS) hosting with Tyler Technologies. The current system can be improved to provide access from any location with internet capability without having the additional complexities of VPN access. This solution will integrate the various separate software systems used to manage and track Business Licenses (Occupation), Property Taxes, Procurement, General Ledger, Court and Probation. This enhancement will offer internal users and citizens and customers 24/7 access to data, supporting documents, and reporting. s and property tax balances. With this service our citizens will be able to take care of their payments 24/7, 365 days a year.

A majority of jurisdictions use software that is specifically designed for on-line applications and payment of business licenses and Property Taxes. Staff has been discussing the need for a business-license renewal process that is more-efficient to assist with making the operations more streamlined. Additionally, this enhancement will allow documents to be stored in the system with the application – reducing paper files. All data can be accessed online at any time via an internet connection onsite or remotely.

The ARPA funds appropriation approved for \$485,000 will provide the resources to complete this contractual commitment. We anticipate the annual cost can be covered by the efficiencies of scale related to time and resources that will result from a more streamlined process for Revenue recognition in all areas of the city. The cloud based application will free up server space for more critical police and court internal needs, There will be an opportunity for business continuity in the event of any need to close the work area for health and safety reasons.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

08/01/22
ITEM

City Council
Next: 08/08/22
CONSENT AGENDA

Signature

City Clerk's Office

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

11.3

- Incode EasyPay Product Sheet
- Tyler Content Manager Product Sheet
- SaaS advantages
- Jonesboro GA TCM with add on options

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval

Council to consider approval of authorizing an agreement by and between the City of Jonesboro and Tyler Technology, Inc. for an amount not to exceed \$73,353 for implementation and support of cloud-based services.

Incode EasyPay Online Payment Portal



FLEXIBLE

Process a wide range of payments or donations, whether it's a pet adoption fee or a festival registration.



EASY TO DEPLOY

Set up a new payment and assign required fields, which can be quickly and easily rolled out to citizens.



TYLER INTEGRATIONS

Benefit from seamless integration with Incode General Ledger™ for review and reporting.

From facility rentals to ambulance memberships, your organization takes a variety of donations and payments online. Now, you can process almost any type of payment more efficiently with Tyler's Incode EasyPay™ online payment portal. User-friendly and quick to set up whenever you need it, EasyPay gives your citizens and staff complete control over the online payment experience.

HOW IT WORKS

When you need to process a new kind of payment online, simply set up a payment method and any appropriate fields in EasyPay. When payments are received, they automatically transfer to your cash collection system and post to your organization's general ledger for easy review and reporting. Payment information can easily be exported to Microsoft® Excel® for analyzing, reporting, and sharing. Incode EasyPay supports all major credit cards and is PCI-compliant.

ONLINE ACCESS EMPOWERS STAFF AND CITIZENS

Setting up online payments is easy with customizable fields for each payment type. Whether it's a recurring payment such as memberships or permit fees, a donation requiring a variable amount, or a calculated total such as fees and fines, Incode EasyPay handles them all with ease. And, 24/7 on-demand access will not only mean increased convenience for your citizens, but less foot traffic and payment processing for you.

Pay to

Donation to Library

Any donation would be greatly appreciated to fund the children's summer reading projects.

Email Address

required

Used to contact you in case of problem with payment.

Credit Card

all fields required

Card Number

MM

YYYY

CVC

Amount \$

Pay

PAYMENT TYPES

- Facility rentals
- Exercise lessons
- Yard sale permit
- Ambulance membership
- Pet adoption
- False alarm fees
- Library fines
- Memorial plaques
- Police and fire department reports
- Fingerprinting charges and more

Tyler Content Manager



FEATURES

Electronically capture, manage, and retrieve all of your documents with ease.



INTEGRATION

TCM is closely integrated with many other Tyler products, providing a seamless connection for viewing and creating content.



OPTIONS

Tyler offers two versions of TCM to meet your agency's unique document storage needs: Standard and Enterprise Editions.

INTEGRATED CONTENT MANAGEMENT PROMOTES EFFICIENCY AND TRANSPARENCY

Your time and office space are valuable. That's why you need innovative solutions to maximize your document storage and meet your management needs. Whether you're ready to lessen the paper shuffle or eliminate paper storage altogether, Tyler Content Manager™ (TCM) is an industry-leading solution that helps bring your physical document storage system into the digital age. Now you can electronically capture, manage, and retrieve all of your documents with Tyler's TCM. Flexibly built with options to meet any agency's needs, TCM handles all of your document management challenges with ease, precision, and an eye on your bottom line.

TCM is also closely integrated to many Tyler products, providing out of the box document types and a seamless connection for viewing and creating content directly tied to your business.

STANDARD EDITION

TCM Standard Edition (TCM SE) is ideal for clients wishing to store, manage, protect, and retrieve a wide range of documents for content related to the Tyler integrated products. TCM SE includes features such as our barcode recognition, full-text searching, mass scanning/importing functions, and much more.

- Captures and stores content and underlying metadata associated with each record to make advanced searches possible.
- Set security on individual documents and manually redact images, which will provide a high amount of control over the accessibility of documents and images.

...continued on next page

Select the best edition of Tyler Content Manager for your agency's unique document storage needs:

TCM SE is an easy-to-deploy content management solution. Through the easy capture, storage, and retrieval of documents, it electronically manages and incorporates paper documents into your processes.

TCM EE includes all the TCM SE features but further expands those functions. It provides you with the ability to define custom document types and utilize workflow to support your specific business needs for content management beyond integrated Tyler products.

- Integrated document retention schedules help you manage document inventory while meeting local mandates. It also creates an audit history of images and document related data.
- Provides exceptional search capabilities which gives you direct, broad-based access to all of your documents, rather than having to access them one by one.

ENTERPRISE EDITION

TCM Enterprise Edition (TCM EE) provides the same features as TCM SE, however, this platform expands TCM's useful functions outside of the Tyler solution and into your agency's complete daily workflow. TCM EE gives you the ability to capture, deliver, manage, and archive all of your documents on a broader basis, integrate third-party systems, and boost your return on investment.

TCM Enterprise Edition also provides you with the ability to define custom document types and utilize workflow to support your specific business needs for content management beyond integrated Tyler products. An employee onboarding module is included to facilitate routing and approval of employee forms that can be electronically signed. Tyler continues to assess TCM to develop new features and support your robust and varied business processes.

CAPTURE

FEATURE	DETAIL	SE	EE
Barcode recognition	Recognize TCM or third-party barcodes for automatic indexing and document grouping within the content capture feature.	●	●
Single record scan (TWAIN)	Scan documents directly to the TCM record from document explorer or the document viewer.	●	●
Capture and store documents in their native format	TIFF, PDF, text, image, MS Office®, etc.	●	●
Import utility	Mass import document data and electronic images.	●	●
Optical character recognition (OCR)	Capture text from attachments so users can search over all content stored in TCM. The OCR data will also provide quick indexing with extensive data, such as long addresses or names.	●	●
Content capture	Quickly scan or import content into TCM. Optionally update the documents from this view as soon as they are created.		●
Document type creator	Create custom document types, look ups, and search bins.		●
Employee onboarding	Deliver a touchless employee onboarding experience by eliminating paper-based processes and route electronic forms that allow new hires to fill out and sign their forms remotely before their first day of work. Data captured from the form will synch with the employee's ERP record, saving time creating new records.	●	●
Automatic indexing	Ability to extract metadata from an image into a field, reducing the manual labor required to index the info.	●	●
Automatic redaction	Ability to identify sensitive data and automatically place a redaction.	●	●

- Standard
- Optional
- Not Available

...continued on next page

DELIVER

FEATURE	DETAIL	SE	EE
Email	Email document data and attachments directly from TCM.	●	●
Document extract utility	Mass export documents and images from TCM.	●	●

MANAGE

FEATURE	DETAIL	SE	EE
Document types and mappings	Preconfigured document types and mappings.	●	●
Security sync	Synchronize the standardized security roles from integrating Tyler applications to TCM.	●	●
Version management	Keep track of document versions, revisions, and new formats.	●	●
Annotations	Manually apply highlights, text stamps, sticky notes, and redactions to images stored in TCM.	●	●
Active directory integration	Integrate TCM security with your active directory via Tyler ID.	●	●
Retention	Provide document version control, full audit trail, restore options, comprehensive purge management, and set custom purge and retention schedules.	●	●
PDF-TIFF conversion utility	Convert PDF documents to TIFF images as content is imported into TCM.	●	●
Security	Control access to documents based on the document type, indexed field value, individual document level, and more.	●	●
Software updates	Easily patch and update management alongside other Tyler products through Tyler Deploy™.	●	●
Searching	Customize search criteria for better results using TCM filters. Search by keywords, phrases, full text of attachments (flat image files, MS Office documents, or text-based PDFs), and brief descriptions.	●	●
User access history	Identify the time and users that have viewed a document to ensure your organizations security.	●	●
Finalized documents	Set the document status to a read-only state when the document should no longer be editable.	●	●
Automatic date stamps	Select a date/time stamp to be added to images and documents stored in TCM.		●
Automatic text stamps	Customize text stamps to be added to images within TCM. The stamps can be added manually or automatically through workflow.		●
Workflow	Manage your business processes through customized workflows that meet your business needs.		●
Workflow status	Track the progress of a particular document's workflow status to identify stagnant tasks, resend emails, or view why a task was rejected.		●
Disaster Recovery	Tyler Disaster Recovery services will restore your latest data and images, and in most cases will have you up and running within hours of reporting a disaster.	●	●
Conversion services	Work with a consultant to convert data and images to TCM. Output reports provide balancing tools to ensure a complete and accurate conversion.	●	●
TCM self-service	Provide restricted access to specific content through TCM's public web interface.	●	●

STORE

FEATURE	DETAIL	SE	EE
Storage	Documents and images can be stored in the database or in the file system.	●	●
Web service API	Create intricate content management integrations between third-party applications and TCM.		●

- Standard
- Optional
- Not Available



Some Advantages of Tyler SaaS Solutions

Business continuity (Disaster Recovery)

A huge part of your city's planning process should be business continuity or disaster recovery as it's often called. Protecting your data and systems is a critical piece of these plans. And most of us think in terms of a hurricane, or tornado, or earthquake, but we should also be thinking of a water main in the basement rupturing over the Christmas break and us coming back to a flooded building after a 4-day weekend, or a fire that guts a whole section of our building, or an electrical storm that delivers a direct hit to our electrical system and circumvents all the breakers and power strips and fries our hard drives, or a ransomware or malware attack that crashes our entire city.

Having your data stored in Tyler's SaaS solution ensures it is backed up and protected in mirrored secure and safe locations and you are able to almost immediately access your data from anywhere connected to the internet, which of course minimizes loss of productivity, downtime and citizen angst.

Competitive advantage

When people think of Tyler Technologies they immediately think of us as a "for profit" business and in a competitive environment. With municipalities "competitive" is probably not the first or second descriptor many would think of. But, as most anyone who works in a city environment knows, you're in a competitive environment. You're competing for talent, you're competing for funds, you're competing for recognition, you're competing for the hearts and minds of citizens...and the preceding is just to name a few areas of competition.

Not every municipality will migrate to a solution like Tyler SaaS. Many will cite "expense" and shy away because of "budgetary constraints". However, cities who adopt Tyler SaaS find that many benefits Tyler SaaS solutions provides positively impacts their operations, providing significant ROI (Return On Investment) and enhancing their competitiveness. For example, did you know the generations who come after the Baby Boomers (born 1946–1964) are progressively more sensitive to working for organizations using cutting edge technology and realizing the associated efficiencies. Tyler SaaS is the most cutting edge and can assist in attracting your next generation of leader and employees. Or, suppose a grant needs information "right now!" and construction workers just severed the main feed to your office and your electricity is gone. "We should have it back up by the end-of-the-week" the constructor foreperson has told you. Clock is ticking...grant is pending...

We see Tyler SaaS adoption from our customers expanding month over month, since cities realize that it offers them access to world-class enterprise technology. And, when you implement Tyler SaaS, you'll be ahead of your competitors.

Data security

One of the major concerns of every city, regardless of size, is the security of its data and citizen information. Data breaches and other cybercrimes can devastate a city, citizen loyalty and responsible employees' careers.

Tyler SaaS solutions offer many advanced security features that guarantee that data is securely stored and handled. Unlike most our customers, we have trained professionals, IT experts, who monitor Tyler SaaS servers 24/7/365 constantly looking for threats and anomalies.

Tyler SaaS storage providers best-in-class protections for our platforms and your data, such multi-level authentication, stringent access control, mirrored servers in at least two geographically diverse locations (what "disaster", for example, is going to take out a server in Georgia and its mirrored twin in South Dakota?), and dynamic encryption. And your city may choose to supplement our protections with added security measures of your own further bolstering Tyler SaaS data protections and tightening access to sensitive information (we can provide you with best practices and would be glad to discuss these with you regardless of whether you choose to become a part of Tyler's family--securing your data is too important to tie it up into the sales "deal" process).

Efficient collaboration

The Tyler SaaS environment provides your city, staff, and colleagues the ability to communicate and share easily. You no longer are confined to in-person, offices, meetings. If you are working on a project across different locations, you could use Tyler SaaS solutions to give others access to the same files and conversations. You can choose to share data with whoever you deem makes sense to have access to this data (e.g. perhaps there's a need to quickly and securely share accounting records with an auditor).

Flexibility

COVID-19 drove home a critical point: those who have flexibility have the capacity to thrive, those who do not will struggle if they survive. Tyler SaaS solution allows managers and employees to be more flexible in their work practices. For example, your city offices close for whatever reason. Payroll must be processed, citizens must pay their bills--simply because the world goes into self-isolation does not mean your city and all the services you provide can grind to a halt--with Tyler SaaS solution you have the ability to access data from home, while you're at a conference, on holiday or PTO, or during your commute to and from work (providing you have an internet connection and you're not driving). You can connect quickly and easily from anywhere and anytime with any device connected to the internet.

Mobility

Tyler SaaS solutions allow mobile access to your city's data through any device connected to the internet, which is a great way to ensure all your employees and citizens can stay connected. Employees and citizens can use this feature to keep instantly up-to-date with city business and coworkers.

Resources maintained in Tyler SaaS solutions can be easily stored, retrieved, recovered, or processed in a matter of clicks. This saves time and effort--city resources--dramatically increases efficiency--in maintaining the city systems, and tremendously reduces the workload on IT.

Reduced IT costs

Reduce the cost of managing and maintaining your IT systems. Rather than purchasing expensive systems and equipment for your city, could reduce your costs by using the resources available in the Tyler SaaS solution. Here are a few reasons you may be able to reduce these costs:

- You can limit your need for expert staff and wages
- You may notice a reduced cost in energy consumption
- You will notice fewer time delays
- You will probably want to keep your desktops and laptops and other devices up-to-date, but the critical need to access Tyler SaaS services is the most recent version of a web browser and a good internet connection, so if you're fortunate and on an "every 3-year" replacement rotation for your hardware perhaps that moves out to 5 or even 7 years.

Scaling

Your city can scale up or scale down to address any situation, allowing flexibility as your needs change. Now, if you have a need, even temporary, and need to scale up you have to purchase and install often times expensive upgrades however, Tyler SaaS services can do this for you. This frees up enormous amounts of time and resources and alleviates a mammoth headache.



Quoted By: Tami Bates
Quote Expiration: 10/01/22
Quote Name: TCM with TOP & Easy Pay & optional services for CSFA

Sales Quotation For:
City of Jonesboro
124 North Ave
Jonesboro GA 30236-8409

Tyler Software

Description	License Total	Annual Maintenance
Tyler One		
Content Manager Suite		
Enterprise	\$ 36,000	\$ 9,000
ERP Pro powered by Incode		
ERP Pro 9 Customer Relationship Management Suite		
Output Processor Server	\$ 4,400	\$ 1,100
Forms Overlay	\$ 1,650	\$ 413
TOTAL:	\$ 42,050	\$ 10,513

Tyler Fees per Transaction

Description	Net Unit Price
ERP Pro powered by Incode	
ERP Pro 9 Customer Relationship Management Suite	
Miscellaneous Payments	\$ 1.25

Services

Description	Hours/Units	Extended Price	Maintenance
ERP Pro 9 Customer Relationship Management Suite			
Professional Services	8	\$ 1,040	\$ 0
Content Manager Suite			
Professional Services	150	\$ 19,500	\$ 0
Other Services			
Project Management	1	\$ 250	\$ 0
TOTAL:		\$ 20,790	\$ 0

Summary	One Time Fees	Recurring Fees
Total Tyler Software	\$ 42,050	\$ 10,513
Total Tyler Services	\$ 20,790	
Summary Total	\$ 62,840	\$ 10,513
Contract Total	\$ 73,353	

Detailed Breakdown of Professional Services (Included in Summary Total)

Description	Hours	Extended Price	Maintenance
Tyler One			
Content Manager Suite			
Enterprise	150	\$ 19,500	\$ 0
Sub-Total	150	\$ 19,500	\$ 0
ERP Pro powered by Incode			
ERP Pro 9 Customer Relationship Management Suite			
Output Processor	8	\$ 1,040	\$ 0
Sub-Total	8	\$ 1,040	\$ 0
TOTAL:	158	\$ 20,540	\$ 0

Optional Services

Description	Hours/Units	Extended Price	Maintenance
ERP Pro 9 Financial Management Suite			
Professional Services	48	\$ 6,240	\$ 0
ERP Pro 9 Customer Relationship Management Suite			
Professional Services	8	\$ 1,040	\$ 0

ERP Pro Community Development Suite			
Professional Services	16	\$ 2,080	\$ 0
ERP Pro 9 Tax Management Suite			
Professional Services	16	\$ 2,080	\$ 0
Service total - TOTAL:		\$ 11,440	\$ 0

Comments

- Some services may be delivered remotely via web-based training.
- Expenses associated with onsite services are invoiced as incurred according to Tyler's standard business travel policy.

SaaS is considered a term of one year unless otherwise indicated.

Miscellaneous Payments Component allows clients to setup payment forms for misc. payments with a fixed, calculated or open payment amount. The payments are sent from the website to the cash collection/Cashiering application and then posted to the GL application. NOTE: There is a \$1.25 per transaction fee associated with the Miscellaneous Payments that will be paid by client unless Tyler is instructed by the client to pass along to the user at time of payment.

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available accessible.
- Fees for hardware are invoiced upon delivery.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.

- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software accessible to the Client (for Maintenance) or on the first day of the month following the date this quotation was signed (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the Agreement.
- Fees for services included in this sales quotation shall be invoiced as indicated below.
 - o Implementation and other professional services fees shall be invoiced as delivered.
 - o Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
 - o Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
 - o Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
 - o If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
 - o Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler’s SaaS Services terms found here: <https://www.tylertech.com/terms/tyler-saas-services>.

Unless otherwise indicated in the contract or amendment thereto, pricing for optional items will be held
For six (6) months from the Quote date or the Effective Date of the Contract, whichever is later.

Customer Approval:	_____	Date:	_____
Print Name:	_____	P.O.#:	_____



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

12.1

OLD BUSINESS – 1

COUNCIL MEETING DATE

August 8, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider entering into a contractual relationship by and between the City of Jonesboro and Utility Management Services relative to a comprehensive historical energy bill audit and analysis.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

In an effort to audit all utility services provided to the City of Jonesboro, staff met with representatives from Utility Management Services who assist communities across the state with auditing our power and natural gas bills. Several communities across the State have taken advantage of this program and have seen significant savings as a direct result.

UMS is one of the largest and most successful firms of its type in the country. Since 1998, they have audited over 600,000 accounts for more than 10,000 customers and have identified over \$200 million in cumulative savings for their customers. In addition to the auditing process, UMS acts as a consultant, offering our recommendations to our customers. Their goal is to make their organization or business more energy-efficient and cost-effective, with little or no changes to their operations.

Utility Management Services has helped over 30 Georgia municipalities to save about \$300,000 on their combined annual power bills. With the cost of both labor and commodities rising, we wanted to reach out to you and start a savings discussion for the City of Jonesboro.

Savings are achieved through contingency-based electric rate audits. There is no investment or operational change required to save. Some of their Georgia municipal success stories include:

- City of Cumming: \$63,000
- City of Valdosta: \$40,000
- City of Douglasville: \$27,000
- City of Bainbridge: \$25,000
- City of Soperton: \$20,000
- City of Senoia: \$19,000
- Taylor Co. Commission: \$13,000
- Burke Co. Commission: \$11,000

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

08/01/22

City Council OLD BUSINESS

Next: 08/08/22

Signature

City Clerk's Office

- City of Metter: \$10,000
- City of Twin City: \$10,000
- Talbot Co. Commission: \$4,200
- City of Brookhaven: \$4,000

UMS' service fee structures is 100% contingency based – there is no up front cost. UMS will learn 50% of verifiable savings resulting from cost-saving recommendations which include rate changes, meter changes, special contracts, curtailment programs, other cost savings opportunities, as well as credits or refunds related to historical errors that are identified.

Update since the worksession:

Mr. Clark,

Good afternoon. Thank you for your endorsement and in-depth explanation of the electric rate audit program last night. We appreciate your efforts in trying to bring a cost savings program to the City of Jonesboro!

I have asked UMS Management about the Council's request to provide copies of signed agreements from other Georgia municipalities. While we desire to partner with the City of Jonesboro, Utility Management Services values the confidentiality and privacy of our clients. It would not be right for us to provide this information to a third party. If the City of Jonesboro were a client, we would treat your information in the same way.

However, UMS would like to offer custom Service Agreement terms of a 60/40 savings split and a 42-month term (see attached). This represents a 30% reduction in UMS' standard terms of a 50/50 split over 48 months.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Utility Management Services - ScopeOfWork-CityofJonesboro

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval



UTILITY MANAGEMENT SERVICES, INC. SCOPE OF WORK

ISSUED TO:



PROVIDED BY:

UTILITY MANAGEMENT SERVICES, INC.
6317 OLEANDER DRIVE
WILMINGTON, NC 28403
Ron Hoffman- Account Manager
P: 888-867-3230 EXT. 309
rhoffman@utilmanagement.com
www.UtilManagement.com



Ricky Clark
City Manager
City of Jonesboro
Re: **Scope of Work-Utility Management Services, Inc.**

July 19, 2022

Dear Mr. Clark:

On behalf of the skilled team at Utility Management Services, Inc. (UMS), I am pleased to present the City of Jonesboro with our Scope of Work relating to a comprehensive historical energy bill audit and analysis.

With over 23 years of experience, UMS is one of the largest and most successful utility bill audit and analysis firms in the nation. We have extensive experience in optimizing energy rates for commercial, industrial and governmental customers of all types and sizes.

Our professional team has audited over 600,000 accounts for more than 10,000 customers and has identified over \$200 million in cumulative savings for their accounts. Some of our largest customers include the U.S. Army Corps of Engineers and two confidential Fortune 500 companies—both ranked in the top 100.

Our motivation and passion stems from knowing that too many customers are overpaying for their energy. We feel it is our duty to help protect consumers from rising costs by performing a thorough review and exploring all cost-savings opportunities—to ensure that our customers will never pay more than is necessary for their usage.

We secure savings due to billing and meter-reading errors, overcharges and incorrect rate/rider applications. In addition to the auditing process, UMS acts as a consultant by offering our customers recommendations to make their businesses or organizations more energy efficient and cost-effective, with no changes to their operations.

UMS will fulfill the responsibilities of this Scope of Work to deliver the most beneficial results to the City of Jonesboro while performing all duties in the utmost professional and successful manner.

Thank you for your consideration.

Sincerely,

Brian Coughlan
President and Founder
Utility Management Services, Inc.

Attachment: Utility Management Services - ScopeOfWork-CityofJonesboro (3200 : Utility Management Services)

**Scope of Work Issued to: City of Jonesboro
Provided by: Utility Management Services, Inc.**



SCOPE OF WORK

Our commitment to our customers is to continually advocate for rate structures that result in the lowest possible energy costs.

UMS' long-tenured staff is led by an electrical engineer and former power provider executive. The highly educated members of UMS' team hold bachelor's, master's and juris doctorate degrees; in addition to various professional certifications through the Association of Energy Engineers (AEE).

Our team possesses the education, thorough understanding, strong analytical ability and expertise to achieve the most advantageous results for the City of Jonesboro. We can help reduce electric and natural gas costs for the City of Jonesboro by analyzing existing rates and ensuring that each account is being served under the most advantageous plan for its unique operating characteristics.

The audit will include, at least, the past 36 months of service to identify billing errors that have resulted in overcharges. When appropriate, we will go back even further—within the statutory limits—to search for anomalies. UMS will secure refunds and credits from the providers for any inaccuracies on the behalf of the City of Jonesboro.

TECHNICAL APPROACH

UMS' service model minimizes customer disruption and maximizes outcomes—while providing confidence to the customer that our work will produce favorable results. Little involvement will be needed on the part of the City of Jonesboro.

The UMS staff has the knowledge, skills, qualifications, education, experience and proven track record to create very significant savings for the City of Jonesboro.

Our process is outlined below:

Step 1: Authorizations and Data Acquisitions

UMS will need an appropriate signature on its Data Release Authorization and Service Agreement (DRASA), power provider letter of authorization and one recent bill copy for each electric and natural gas account. These documents will enable our analysts to obtain electronic usage and billing history directly from the provider via email, provider website/online portal or by mail.

Step 2: Review available billing data using proprietary software - RATEMASTER

Once the UMS analysts receive your historical billing data, they will apply their knowledge of operational characteristics to build models for each power provider's rate structures using our proprietary software, RATEMASTER.



Our technical support professionals continually develop and maintain our proprietary software to:

- model rate structures
- perform in-depth historical billing studies to determine the most cost-effective opportunities available to customers through their power provider
- uncover savings due to billing and meter-reading errors, overcharges and rate-savings opportunities
- leverage utility bill information to identify the economic impact and disadvantages of rates to a specific customer class

These models will forecast usage and evaluate the anticipated performance of each account under all eligible rates to determine the most cost-effective plan for the City of Jonesboro.

The UMS analysts will also review your historical billing data to identify unnecessary fees, unusual patterns or anomalies*. These savings opportunities will not require the City of Jonesboro to make any operational changes.

**Depending on the type of error identified, UMS will request a detailed meter investigation from the power provider.*

Step 3: Provide Audit Results

The UMS analysts will create an extensive analysis report for each electric and natural gas account that includes key information such as: account number, corresponding meter number, service location, provider, all available usage data, number of days in the billing cycle, all projected usage and other relevant account information that summarizes consumption and pricing for the current and former rates, as well as actual savings.

The complete package will include:

- Individual analysis for each savings opportunity per provider, as well as, a high-level summary and detailed back-up spreadsheet that displays the forecasted usage and demand, current rate costs, proposed rate costs and other account performance information used in the study.

Please see Exhibit A-Sample Audit Summary and Spreadsheet.

- Savings recovery due to provider billing errors, overcharges or any other refund opportunities from past inaccuracies.

Step 4: Initiate Rate Change Requests and Take All Necessary Steps to Obtain Refunds, Credits and Rate Changes

UMS will take all necessary actions to obtain refunds, credits and rate changes on the behalf of the City of Jonesboro . UMS will ensure that all requested rate and/or other changes are implemented by the power provider in a timely manner—resulting in savings to the City of Jonesboro as soon as possible.

In some cases, UMS may recommend delaying rate changes to take advantage of seasonal pricing patterns.



Step 5: Ongoing Monitoring to Identify New Opportunities and Ensure Accurate Billing

UMS will continually monitor the City of Jonesboro accounts to identify new opportunities and ensure ongoing accurate billing from the provider.

UMS will provide quarterly reports and invoices to the City of Jonesboro showing the actual savings by month after any changes have been implemented for electric and natural gas accounts.

Each savings report is fully verifiable by following published rates and will include the amount the City of Jonesboro would have paid on the old rate, as well as the amount paid on the new rate. This will

allow the City of Jonesboro to verify the actual savings experienced from the implemented rate changes. ***Please see Exhibit B-Quarterly Usage and Savings Report.***

VALUE-ADDED BENEFITS

UMS will offer several inclusive benefits to the City of Jonesboro. These include:

Bill Consolidation

UMS will investigate bill consolidation opportunities, where appropriate, and recommend account disconnection for non-usage accounts. This effort will reduce the number of individual utility bills and corresponding due dates—to ensure that payments are timely and not at risk for late penalties.

Deposit Return

If eligible and applicable, UMS will make requests to providers to return any deposits and interest held on behalf of the customer.

Load Factor Reduction Assistance

The City of Jonesboro may be able to lower its demand (kW) by improving its load factor. Load factor can be an important variable in determining electricity costs and should be closely monitored.

Load factor is the ratio of energy consumption (kWh) verse the maximum power (demand/kW) used during a particular interval. Since demand readings drive many electricity costs, lowering the demand can reduce overall electricity expenses. UMS will analyze the load profiles and operational characteristics to assist the City of Jonesboro to improve its load factor.



CONTINGENCY-BASED PRICING: “SUCCESS FEE”

UMS’ service fee structure is 100% contingency-based—aligning our goals with those of our customers. Our payment model motivates us to identify savings opportunities and secure any refunds/credits for our customer as quickly as possible. There are no up-front fees, out of pocket expenses or monthly retainers.

UMS will earn 50% of verifiable savings resulting from cost-saving recommendations which include rate changes, meter changes, special contracts, curtailment programs, other cost-savings opportunities, as well as credits or refunds related to historical errors that are identified by UMS.

Fee Summary-Contractual Percentage due to UMS

Out-of-pocket / Up-front Fees:	None
Future Savings from Cost-Saving Initiatives:	50%
Credits/Refunds from Historical Errors:	50%
Contract Term:	48 months from effective date of each rate change

In summary, our best guarantee of success is our proven track record of finding savings, years of experience working with organizations of all types and sizes and the economics of our business model.

UMS offers the City of Jonesboro:

- Accomplished analytical team led by a former power provider executive
- Thorough understanding of rates, regulations and billing anomalies pertaining to energy
- Well-developed internal systems that leverage proprietary analytical tools to ensure accurate audits and ongoing savings calculations
- Proven track record of finding savings for clients of all types and sizes
- Favorable relationships with key power providers and state regulatory commissions
- Key Account Manager and support staff who will work closely with the City of Jonesboro and its staff to fulfill responsibilities and oversee customer satisfaction from inception to project completion



6317 Oleander Drive, Suite C
Wilmington, NC 28403
Toll Free 888.867.3230 Fax 910.793.2946
UtilManagement.com

[Redacted Address Block]

Dear [Redacted Name]:

Thank you for choosing Utility Management Services, Inc. to assist you with your energy savings. We have conducted a thorough analysis of your electricity accounts by obtaining historical billing and usage information from your power provider. We searched for excessive contract demands, billing demands, meter reading errors, data entry errors, and other signs of errors and overcharges.

We are pleased to have identified the following opportunity for savings. Attached you will find an analysis for your electric account(s), your current and proposed rate schedule and a copy of your contract. Upon your approval, we will contact the power provider on your behalf and request this change. No operational changes are required to experience savings on the new rate.

Identified Savings Opportunities

Power Provider	Account #	Current Rate	Proposed Rate	Projected Annual Savings
[Redacted]	[Redacted]	[Redacted]	[Redacted]	\$47,732

The projected Annual Savings above are based on your historical usage and billing data. Actual savings experienced may differ from the projected savings.

UMS will continue to monitor your account(s) on a quarterly basis for the upcoming 12 months, to ensure ongoing savings and identify suspected billing errors. UMS will provide you with quarterly usage summaries.

We appreciate your trust and confidence and are very pleased to have identified these savings opportunities for you.

Thank you for this opportunity to serve you.

Sincerely,

Brian Coughlan
President

CC: Kelly Kinstrey

Attachment: Utility Management Services - ScopeOfWork-CityofJonesboro (3200 : Utility Management Services)

Exhibit A-Sample Audit Summary and Spreadsheet

12.1.a



6317 Oleander Drive, Suite C
Wilmington, NC 28403
Toll Free 888.867.3230 Fax 910.793.2946
UtilManagement.com

Customer Name: [REDACTED]
Account #: [REDACTED]
Existing Rate: [REDACTED]

	Usage & Demand					Cost
	Measured Demand (kW)	Total Usage (kWh)	Load Factor %	On Peak Usage (kWh)	Off Peak Usage (kWh)	Existing Rate Cost
January	1,185.00	476,000	60%	163,269	312,731	\$40,100
February	1,134.00	492,800	65%	174,471	318,329	\$37,801
March	1,115.00	509,600	66%	186,401	323,199	\$38,263
April	1,145.00	532,000	62%	187,103	344,897	\$42,066
May	1,104.00	540,400	62%	182,316	358,084	\$41,452
June	968.00	462,000	69%	168,318	293,682	\$40,662
July	1,167.00	473,200	58%	169,245	303,955	\$43,132
August	1,267.00	546,000	58%	188,995	357,005	\$50,807
September	1,177.00	529,200	60%	192,344	336,856	\$47,935
October	948.00	506,800	67%	328,991	177,809	\$38,858
November	952.00	445,200	68%	285,446	159,754	\$35,384
December	1,004.00	683,200	67%	462,467	220,733	\$48,379
						\$504,837

Best Rate: [REDACTED]

	Usage & Demand					Projected Savings		
	Measured Demand (kW)	Billed Demand (kW)	Facilities Charge (kW)	On Peak Usage (kWh)	Off Peak Usage (kWh)	Existing Rate Cost	Proposed Rate Cost	Projected Monthly Savings
January	1,185.00	773	412	163,269	312,731	\$40,100	\$35,521	\$4,579
February	1,134.00	739	395	174,471	318,329	\$37,801	\$35,792	\$2,009
March	1,115.00	727	388	186,401	323,199	\$38,263	\$36,412	\$1,852
April	1,145.00	747	398	187,103	344,897	\$42,066	\$37,757	\$4,309
May	1,104.00	720	384	182,316	358,084	\$41,452	\$37,671	\$3,781
June	968.00	631	337	168,318	293,682	\$40,662	\$36,044	\$4,618
July	1,167.00	761	406	169,245	303,955	\$43,132	\$39,421	\$3,711
August	1,267.00	826	441	188,995	357,005	\$50,807	\$44,269	\$6,538
September	1,177.00	767	410	192,344	336,856	\$47,935	\$42,228	\$5,706
October	948.00	618	330	328,991	177,809	\$38,858	\$35,221	\$3,637
November	952.00	621	331	285,446	159,754	\$35,384	\$32,240	\$3,144
December	1,004.00	655	349	462,467	220,733	\$48,379	\$44,531	\$3,848
						\$504,837	\$457,105	

Annual Savings on [REDACTED]: \$47,732

1. The Annual Savings on [REDACTED] are based on your historic usage and baseline demand. This estimate accounts for no operational changes at your facility.

Attachment: Utility Management Services - ScopeOfWork-CityofJonesboro (3200 : Utility Management Services)



6317 Oleander Drive, Suite C
Wilmington, NC 28403
Toll Free 888.867.3230 Fax 910.793.2946
UtilManagement.com

Customer #: [REDACTED]
Customer: [REDACTED]
Address: [REDACTED]
Power Provider: [REDACTED]
Account #: [REDACTED]

New Rate: [REDACTED]
Old Rate: [REDACTED]
New Contract Demand: [REDACTED]
Old Contract Demand: [REDACTED]
Meter #: [REDACTED]

Total Savings \$37,722.60

	Actual Cost	Former Rate Plan Cost	Actual Savings
February 2017	\$29,993.03	\$42,367.38	\$12,374.35
March 2017	\$28,967.72	\$40,975.15	\$12,007.43
April 2017	\$32,363.05	\$45,703.87	\$13,340.82

	Usage and Demand					
	Actual Demand (kW)	Billing Demand (kW)	On Peak Usage (kWh)	Off Peak Usage (kWh)	Total Usage (kWh)	
	February 2017	1,331.00	1,273.00	229,541	426,143	655,684
	March 2017	1,282.00	1,279.00	217,550	398,767	616,317
	April 2017	1,490.00	1,490.00	231,574	431,456	663,030

	Schedule:				
	Customer Charge	Billing Demand Charges	Energy Charges (kWh)	Three Phase Service Charge	Minimum Bill (When Applicable)
February 2017	\$154.85	\$18,487.01	\$28,046.48	\$0.00	\$1,304.85
March 2017	\$154.85	\$18,510.58	\$26,371.24	\$0.00	\$1,304.85
April 2017	\$154.85	\$21,560.30	\$28,358.09	\$0.00	\$1,304.85

1. **Actual Cost** is the electric bill for this account on the new rate less surcharges and leased lighting.
2. **Former Rate Plan Cost** is the electric bill for this account if UMS had not implemented this rate change on your behalf.
3. **Actual Savings** is the difference between the **Former Rate Plan Cost** and the **Actual Cost**.



CITY OF JONESBORO, GEORGIA COUNCIL

Agenda Item Summary

Agenda Item #

12.2

OLD BUSINESS – 2

COUNCIL MEETING DATE

August 8, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Community Development Director Allen

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Council to consider approval of proposed text amendment, 22-TA-013 Ord. 2022-017, to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article VI – Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.

Requirement for Board Action *(Cite specific Council policy, statute or code requirement)*

Chapter 86, Article VI – Conditional Uses

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – Approval of revisions to Article VI; The Table of Uses has been revised as a response to certain zoning situations that need to be addressed, and likewise, the Conditional Use code section needs to be revised in response. **All changes are in bold red on the revised code section enclosed. Only one revision occurred in this Section to the museum use.**

Sec. 86-191. - NAICS 712110 Museums.

The following conditions are assigned in the **CCM, H-1, H-2, O&I, MX, and C-2** districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

~~(3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).~~

(3) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.

(4) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.

(5) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

(6) No museums with obscene subject matter shall be permitted.

(7) No food or drink service except prepackaged snacks shall be permitted.

Update for 8.8.22 meeting:

Per discussion at the August 1st meeting, several changes were made to the approval conditions pertaining to general museums (not selfie museums).

FYI...the code in the Arts and Entertainment District, Section 86-114, already makes a distinction between art galleries and museums with its definition of terms:

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

08/01/22

City Council

OLD BUSINESS

Next: 08/08/22

Signature

City Clerk's Office

Art gallery means an establishment that engages in the sale, loan or display of paintings, sculptures, photographs, video art or other works of art. "Art gallery" does not include a cultural facility such as a library, museum or non-commercial gallery that may also display works of art or an arts studio.

The Table of Uses makes a distinction as well:

712110	Museums	N	N	N	C	N	C	C	C	C	N	C	N	Sec. 86-191
453920	Art Gallery	N	N	N	P	N	P	P	C	C	C	P	N	Sec. 86-578

Sec. 86-191. - NAICS 712110 Museums, **but not art galleries - 452920**

The following conditions are assigned in the **CCM, H-1, H-2, O&I, MX, and C-2** districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- ~~(3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).~~
- (3) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (4) For new developments, no **proposed**, paved parking area shall be established within 25 feet of an **adjacent** lot ~~that is zoned residential or which~~ contains **an existing** residential use.
- (5) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.
- (6) **No museums with obscene subject matter shall be permitted, as defined in the Adult Entertainment Ordinance, Sec. 10-32, for public indecency, specified sexual activities, and specified anatomical areas.**
- (7) **Any alcohol service shall conform to the requirements for an on-premises arts license.**

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

n/a

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Legal Notice - Conditional Uses Revision August 2022
- Conditional Uses REV - August 2022 8.8.22

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval

Legal Notice

Public Hearing will be held by the Mayor and Council of the City of Jonesboro at 6:00 P.M. on August 8, 2022 in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA, to consider a proposed text amendment to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article VI – Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances. Mayor & Council will first discuss the item at their Work Session, to be held on August 1, 2022 at 6 pm, also in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA.

David Allen
Zoning Administrator / Community Development Director

Publish 7/20/22

ARTICLE VI. - CONDITIONAL USES

Sec. 86-121. - Generally.

Conditional uses may be permitted upon a finding by Mayor and Council that the proposed use conforms to the minimum listed conditions and the standards of review of this article. Approval of conditional uses is subject to the procedural requirements of property rezoning of Article XII.

A conditional use will continue so long as the use thereby allowed is actually being conducted on the property to which it applies or as subsequently modified by the Mayor and Council pursuant to the provisions of this chapter, once activity authorized by a conditional use has been discontinued for a period of 60 days, the conditional use shall expire without further action by the Mayor and Council and such use may not thereafter be made on premises without reapplication therefore and approval thereof by the Mayor and Council. In making the decision regarding whether or not a conditional use has been discontinued, the Zoning Administrator shall base his judgment upon objective criteria gained from observation of the premises. The subjective intent of the owner or lessee of the property shall not be considered.

The following conditional uses may be permitted in the zoning districts specified. The listed conditions and standards below are minimum requirements, and the Mayor and Council may elect to impose additional conditions and standards on proposed uses based on the context of each case.

Sec. 86-122. – NAICS 62441, 6244 Child day care.

DAY CARE CENTER

Any place operated by a person, society, agency, corporation, institution, or group wherein are received, for pay, for group care for fewer than 24 hours per day without transfer of legal custody 19 or more children under 18 years of age.

GROUP DAY CARE HOME

Any place operated by any person or group wherein are received for pay not less than seven nor more than 18 children under 18 years of age for care and supervision for less than 24 hours per day.

Day care centers and group day care homes may be permitted as a conditional use in an CCM, H-2, O&I, C-1, C-2 or MX district, subject to the following conditions:

(1) Every child day care facility shall provide proof of an approved Georgia Department of Human Services registration certificate prior to issuance of a Certificate of Occupancy, and shall conform to all applicable local, state, and federal standards, including Bright From the Start current program standards, O.C.G.A. Chapter 591-1-1. An on-site outdoor play area is required, subject to the following minimum standards:

(a) Size requirements.

(1) For Centers with a licensed capacity of 19 or more children first licensed after March 1, 1991, the Center shall provide or have ready access to an outdoor play area. The minimum size of the outdoor area must be equal to one hundred (100) square feet times one-third (1/3) of the Center's licensed capacity for children.

(2) For Centers with a licensed capacity of 18 or fewer children first licensed after April 21, 1991, the Center shall provide or have ready access to an outdoor play area. The minimum size of the outdoor area must be equal to one hundred (100) square feet times the center's licensed capacity for children.

(b) Playground Occupancy. At least one hundred (100) square feet shall be available for each child occupying the outside play area at any one time. Groups of children may be rotated if necessary so that one hundred (100) square feet per child is provided at all times.

(c) Location. Playgrounds shall be adjacent to the Center or in an area which can be reached by a safe route or method approved by the Department. Except in School-age Centers, the playground shall have shaded areas.

(d) Fence or Approved Barriers. Playgrounds shall be protected from traffic or other hazards by a four (4) foot or higher secure fence or other barrier approved by this Department. Fencing material shall not present a hazard to children and shall be maintained so as to prevent children from leaving the playground area by any means other than through an approved access route. Fence gates shall be kept closed except when persons are entering or exiting the area.

(e) Playground Surfaces. Except in School-age Centers, the playground shall have a surface suitable for varied activities. Hard surfaces, such as gravel, concrete, or paving shall not exceed one-fourth (1/4) of the total playground area.

(f) Equipment. Playground equipment shall provide an opportunity for the children to engage in a variety of experiences and shall be age-appropriate. For example, toddlers shall not be permitted to swing in swings designed for School-age Children. The outdoor equipment shall be free of lead-based paint, sharp corners and shall be regularly maintained in such a way as to be free of rust and splinters that could pose significant safety hazard to the children. All equipment shall be arranged so as not to obstruct supervision of children.

(g) Anchoring of Certain Equipment. Climbing and swinging equipment shall be anchored.

(h) Fall Zones and Surfacing. Climbing and swinging equipment shall have a resilient surface beneath the equipment and the fall zone from such equipment must be adequately maintained by the Center to assure continuing resiliency.

(i) Safety and Upkeep of Playground. Playgrounds shall be kept clean, free from litter and free of hazards, such as but not limited to rocks, exposed tree roots and exposed sharp edges of concrete.

(2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided. No on-street parking shall be permitted in conjunction with any child day care facility. Mayor and Council may attach conditions to an approval or may deny approval of a child day care facility upon finding that the proposed facility is within 500 feet of an establishment licensed for the sale of alcoholic

beverages or within 500 feet of potentially hazardous land uses or activities that present unacceptable risks to operation of a child day care facility. "Potentially hazardous land uses or activities" include, but are not limited to, gasoline service stations, heavy industrial operations, storage of flammable materials, high pressure underground pipelines or truck or rail loading areas.

Mayor and Council may attach conditions to an approval or may deny approval of a child day care facility upon a finding that traffic conditions present unacceptable risks to operation of the facility and/or the safety of children proposed to be served by the facility or that traffic impacts associated with the proposed facility would substantially jeopardize the appropriate use of neighboring properties.

Sec. 86-123. - NAICS 624410, 6244 Family day care.

FAMILY DAY CARE HOME

A private residence operated by any person who receives therein for pay for supervision and care fewer than 24 hours per day, without transfer of legal custody, at least three, but not more than six children under 18 years of age who are not related to such person and whose parents or guardians are not residents in the same private residence.

Family day care homes may be permitted as a conditional use in an R-2, R-4, R-C, R-M, H-1 or H-2 district, subject to the following conditions:

- (1) The exterior of the dwelling shall not be altered in a manner inconsistent with dwellings in the immediate neighborhood that are occupied in single-family use.
- (2) No parking facility shall be installed in the front yard.
- (3) Must provide an outdoor play area containing a minimum area of 500 square feet. Such play area shall be fenced using a minimum fence height of four feet and established in the rear yard. A stockade type fence shall be installed along any boundary with a residential use. Such fencing shall comply with the building setback of the adjoining residential property, as appropriate.

Sec. 86-124. – NAICS 62412 Services for the elderly and persons with disabilities.

ADULT DAY CARE HOME

A facility in which for compensation at least three, but not more than six persons 18 years of age or older, who have difficulty in functioning independently, receive care for fewer than 24 hours per day without transfer of legal custody.

Adult day care homes may be permitted as a conditional use in an R-2, R-4, R-C, or R-M district, subject to the following conditions:

- (1) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(2) The exterior of the dwelling shall not be altered in a manner inconsistent with dwellings in the immediate neighborhood that are occupied in single-family use.

(3) No parking facility shall be installed in the front yard. (4) An outdoor seating area comprised of a porch, deck, gazebo or similar structure suitable for no fewer than four adults must be provided.

Sec. 86-125. - NAICS 624120 Adult day care center.

A facility in which for compensation seven or more persons 18 years of age or older, who have difficulty in functioning independently, receive care for fewer than 24 hours per day without transfer of legal custody.

Adult day-care centers may be permitted as a conditional use in an CCM, H-2, O&I, M-X, C-1, or C-2 district, subject to the following conditions:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre.

(3) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(4) An outdoor amenity area containing a minimum area of 2,000 square feet and comprised of such furnishings as benches, picnic tables and shelters as well as pedestrian walks to create an amenity suitable for adults must be provided.

(5) Mayor and Council may attach conditions to approval of a facility which have as their purpose protection of the public health, safety, morals, and general welfare, or Mayor and Council may deny approval of an adult day care facility upon a finding that conditions on or near such proposed facility render it unsuitable for establishment of an adult day care facility.

Sec. 86-126. - NAICS 6239 Continuing care retirement communities.

PERSONAL CARE HOME

Any dwelling that provides or arranges for the provision of housing, food service, and one or more personal services for two or more adults who are not related to the owner or administrator by blood or marriage. Personal services include, but are not limited to, individual assistance with and supervision of self-administered medications and essential activities or daily living such as eating, bathing, grooming, dressing, and toileting.

Personal care homes may be permitted as a conditional use in an O&I, MX or C-2 district, subject to the following conditions:

(1) The personal care home shall provide on-site parking and/or drop-off space adequate to meet the needs of the proposed facility;

(2) The operator of the personal care home shall provide the Jonesboro Police and Clayton County Fire Departments a current list of residents living in the facility who have disabilities, and information concerning special needs, so as to ensure each resident's safety and evacuation from the premises in the event of a fire or similar emergency.

(3) The personal care home shall obtain all required federal and state permits and/or licenses.

Sec. 86-127. - Other residential care facilities.

GROUP HOME FOR THE DISABLED

Any dwelling unit designed for single family occupancy and occupied by no more than eight disabled individuals. Group homes do not include boarding houses, halfway houses, homeless shelters or similar occupancy, nor shall the term include occupancy by any releases of any penal institution or place for persons convicted of a crime, persons found to be juvenile delinquents or juveniles found to be persons in need of supervision. In addition to disabled individuals, up to two additional occupants acting as house parents or guardians may reside in a group home.

Group homes may be permitted as a conditional use in an R-2 or R-4 district, subject to the following conditions:

- (1) No additional parking beyond the existing driveway and garage areas shall be permitted on the property where the group home is located, and vehicles may only be parked in such areas. Should additional parking be required, the operator of the group home may apply for an administrative variance from the city manager; any increase in pavement shall be confined to the rear of the lot.
- (2) The operator of the group home shall provide the Jonesboro Police Department and Clayton County Fire Department with a current list of residents living in the facility who have disabilities, and information concerning special needs, to ensure each resident's well-being and safe evacuation from the premises in the event of a fire or similar emergency.
- (3) Any modifications to the existing structure shall not increase the square footage of the structure.
- (4) Any exterior modifications to the existing structure shall be consistent with the residential character of the surrounding neighborhood.
- (5) A group home shall not be established within 1,500 feet of an existing group home.
- (6) The group home shall not require occupancy of individual bedrooms by more than two individuals.
- (7) Group homes shall comply with all fire and life safety codes, and obtain all federal and state permits or licenses, as appropriate.
- (8) The existing structure shall be upgraded and inspected by the city with respect to accommodation and accessibility by disabled individuals.

Sec. 86-128. - NAICS 51912 Libraries and archives.

Libraries may be permitted as a conditional use in an R-2, R-4, CCM, RM, H-1, H-2, MX, C-1, or C-2 district, subject to the following condition:

- (1) A landscaped buffer having a minimum horizontal dimension of 20 feet and an average horizontal dimension of 30 feet shall be maintained when abutting a residential use.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (5) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-129. - NAICS 6233 Retirement community.

The following conditions are assigned in the H-2 district:

- (1) A maximum of 90 dwelling units shall be permitted.
- (2) Must be located on a street having a classification of collector or greater.
- (3) Must be established on a lot having a minimum area of one acre.

Sec. 86-130. - NAICS 71312 Amusement arcades, indoor.

The following conditions are assigned in the H-1, H-2, MX districts:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.

Sec. 86-131. - NAICS 713990 Billiard and pool halls (all uses permitted except shooting ranges).

The following conditions are assigned in the H-1, H-2, and C-2 districts:

- (1) The sale or on-premises consumption of alcoholic beverages is prohibited.

Sec. 86-132. - NAICS 515 Broadcasting.

The following conditions are assigned in the H-1, H-2, O&I, MX, C-1, and C-2 districts:

- (1) No transmission towers may be located on the property.

Sec. 86-133. - NAICS 512132 Motion picture theaters (except drive-ins).

The following conditions are assigned in the H-1, H-2, MX and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-134. - NAICS 512132 Motion picture theaters: drive ins.

The following conditions are assigned in the M-X and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) No screen shall be visible from any street.
- (4) No central loudspeaker system shall be permitted.
- (5) No outdoor theater shall be permitted adjacent to any residential district.
- (6) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (7) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (8) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building

height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-135. - NAICS 711130 Musical groups and artist.

The following conditions are assigned in the H-1, H-2, O&I, MX and C-2 districts:

- (1) No noise generated by the use shall be perceptible at the property boundary.

Sec. 86-136. - NAICS 712190 Nature parks and other similar institutions.

The following conditions are assigned in the H-1 and H-2 district:

- (1) No parking facilities shall be permitted with 50 feet of a residential property.

Sec. 86-137. - NAICS 51219 Pre-production and Postproduction services and other related motion picture and video industries.

The following conditions are assigned in the O&I and C-1 districts:

- (1) No noise generated by the use shall be perceptible at the property boundary.

Sec. 86-138. - NAICS 51224, 51225 Sound recording industries.

The following conditions are assigned in the H-1, H-2, O&I, MX, C-1, and M-1 districts:

- (1) No noise generated by the use shall be perceptible at the property boundary.

Sec. 86-139. - 5221 Banks, credit unions, and saving institutions.

The following conditions are assigned in the H-1 district:

- (1) No drive-thru teller or drive-thru ATM machines shall be permitted.

Sec. 86-140. - NAICS 621991 Blood and organ banks.

The following conditions are assigned in the O&I and C-2 districts:

- (1) Blood plasma donor facilities are prohibited.
- (2) Applicable waste storage / disposal procedures shall be followed, per State and Federal guidelines.
- (3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

- (4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (5) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.

Sec. 86-141. - NAICS 236, 237, 238 Construction and Contractors, Specialty and General, With No Outdoor Storage

The following condition is assigned in the H-1, H-2, O&I districts:

- (1) No outdoor storage of materials is permitted.

Sec. 86-142. - NAICS 236, 237, and 238 Construction and contractors, Specialty and General, with outdoor storage.

The following condition is assigned in the M-1 district:

- (1) Outdoor storage is permitted provided such storage is confined to the rear yard and is screened using fencing or landscaping which completely obscures the view from adjoining properties and public rights-of-way. Such screening shall have a minimum height of eight feet.

Sec. 86-143. - NAICS 561320 Temporary help services.

The following conditions are assigned in the C-2 and M-1 districts:

- (1) No client of any such facility may report to the facility more than one hour prior to the opening of the business or remain on the premises more than one hour following closing of the business.
- (2) The building located on the property shall contain sufficient area, either inside or outside, configured in such a way as to prevent potential laborers who have congregated in the building or on the property from being observed from any right-of-way or any adjoining property.
- (3) The proposed site for a labor pool shall not be located within 1,000 feet of an existing labor pool.
- (4) The labor pool shall provide a safe area on the property where the day laborers may be picked up and dropped off. Any such area shall not include any right-of-way immediately adjacent to the property or on any adjoining property not owned or leased by the labor pool.
- (5) The labor pool shall be limited to commercial locations on Tara Boulevard that are zoned C-2.

Sec. 86-144. - NAICS 54194 Veterinary services including animal hospital.

The following conditions are assigned in the O&I, C-2 and M-1 districts:

- (1) No outdoor runs shall be permitted.

Sec. 86-145. - NAICS 812990 All other personal services, including tattoo parlors.

The following conditions are assigned in the H-1, H-2, O&I, M-X, C-1 and C-2 districts:

- (1) Dating and escort services shall be prohibited.

Sec. 86-146. - NAICS 81222 Cemeteries

The following conditions are assigned in the R-2, R-4, R-C, RM, O&I, C-1, and C-2 districts:

- (1) No associated crematorium facilities shall be permitted.
- (2) The lot shall be a minimum of five acres.
- (3) No dwelling, other than a one-family dwelling for a caretaker, shall be permitted.
- (4) No building shall be located within 100 feet of any property boundary.
- (5) The lot shall have direct access to an arterial or major collector road.
- (6) All gravesites shall be a minimum of (50) 50 feet from any property boundary.

Sec. 86-147. - NAICS 532284 Consumer goods rental.

The following conditions are assigned in the O&I and C-1 districts:

- (1) No overnight outdoor storage or display of merchandise or equipment shall be permitted.

Sec. 86-148. - NAICS 812320 Dry-cleaning and laundry services (except coin operated).

The following conditions are assigned in the CCM, H-1, H-2, O&I, and C-1 districts:

- (1) No dry-cleaning plants shall be permitted. Such establishments shall be limited to customer drop off and pick-up.

Sec. 86-149. - NAICS 4543 Direct selling establishments, including fuel dealers.

The following conditions are assigned in the C-2 district:

- (1) No on-site storage of fuels shall be permitted.

Sec. 86-150. - NAICS 5323 General rental centers.

The following conditions are assigned in the MX and O&I districts:

- (1) No overnight outdoor storage or display of merchandise or equipment shall be permitted.

Sec. 86-151. - NAICS 811411 Home and garden equipment repair and maintenance.

The following conditions are assigned in the C-2 and M-1 districts:

- (1) No overnight outdoor storage or display of merchandise or equipment shall be permitted.

Sec. 86-152. - NAICS 48841 Motor vehicle towing and storage.

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Vehicle storage shall be limited to a 30-day period.
- (2) Storage shall be screened utilizing a 10-foot landscaped buffer and opaque fencing having a minimum height of six feet; landscaping as prescribed in Article 86-15 shall be maintained outside the fencing.

Sec. 86-153. - NAICS 561491 Repossession services.

The following conditions are assigned in the O&I, C-2 and M-1 districts:

- (1) No outdoor storage of repossessed vehicles, equipment or materials of any sort shall be permitted.

Sec. 86-154. - NAICS 81142 Re-upholstery and furniture repair, no outdoor storage.

The following conditions are assigned in the H-1, H-2 and C-1 districts:

- (1) No outdoor display or storage of merchandise or materials shall be permitted.
- (2) Window displays shall not include merchandise in various states of repair or disrepair.

Sec. 86-155. - NAICS 5617 Services to buildings and dwellings.

The following conditions are assigned in the O&I and C-1 districts:

- (1) No on-site storage of chemicals or other potentially toxic or hazardous materials or supplies shall be permitted.
- (2) No trucks shall be stored on site for 24-hour periods or overnight.
- (3) No on-site 24-hour storage of chemical compounds used in the conduct of businesses classified under this NAICS code shall be permitted.

Sec. 86-156. - NAICS 541380 Testing laboratories.

The following conditions are assigned in the O&I, C-2 and M-1 districts:

(1) No testing facility shall be permitted which introduces excessive noise, odor, vibration, electrical interference, threat of fire, explosion, or involves hazardous materials or other objectionable activities.

Sec. 86-157. - NAICS 4542 Vending machine operators.

The following conditions are assigned in the H-2 and O&I districts:

(1) No on premises vending machine sales shall be permitted.

(Ord. No. 05-08, § 2(6.36), 8-15-05, 2-11-19)

Sec. 86-158. - NAICS 6243 Vocational rehabilitation services.

The following conditions are assigned in the H-1, H-2 and C-2 districts:

(1) No client of any such facility may report to the facility more than one hour prior to the opening of the business or remain on the premises more than one hour following closing of the business.

(2) The building located on the property shall contain sufficient area, either inside or outside, configured in such a way as to prevent potential laborers who have congregated in the building or on the property from being observed from any right-of-way or any adjoining property.

Sec. 86-159. - NAICS 7224 Bars, taverns, and other drinking places (alcohol).

The following conditions are assigned in the H-1, H-2 and C-1 districts:

(1) See chapter 6, Alcoholic beverages.

Sec. 86-160. - NAICS 44122 Boat dealers.

The following conditions are assigned in the C-2 district:

(1) No outdoor storage or display of used boats, used trailers or any equipment, motors or accessories shall be permitted.

Sec. 86-161. - NAICS 444 Building material and garden equipment and supplies dealers.

The following conditions are assigned in the C-2 and M-1 districts:

(1) No overnight outdoor storage or display of merchandise or equipment shall be permitted.

Sec. 86-162. - NAICS 44419 Building material dealers, lumber yards.

The following conditions are assigned in the C-2 and M-1 districts:

(1) Outdoor storage shall be screened utilizing a ten-foot landscaped buffer and opaque fencing having a minimum height of six feet; landscaping as prescribed in article XV shall be maintained outside the fencing.

Sec. 86-163. - NAICS 441110/44112 Car dealers, new or used and car dealers, used.

The following conditions are assigned in the C-2 and M-1 districts:

- (1) The primary use of the property shall be retail sales of vehicles.
- (2) All vehicle servicing shall be performed in an entirely enclosed structure.
- (3) No vehicles that are in a state of disrepair shall be displayed.
- (4) Automotive repair shall be operated only as an accessory to a new car dealership.
- (5) No outdoor storage of parts, materials or equipment shall be permitted.

Sec. 86-163.1. - NAICS 425120 Automobile brokers—Office only.

The following conditions are assigned in the C-2 districts:

- (1) Automobile brokers assigned in the C-2 districts shall operate in an "office only" capacity.
- (2) "Office only" shall mean: a. No vehicle to be brokered for sale, lease, or otherwise, shall be delivered to, displayed, or parked at any time on the premises; b. Vehicles for sale or lease, whether directly or indirectly, shall not be delivered to, displayed, or parked on the premises at any time; c. Maintenance, repair, refurbishing, washing, or detailing of automobiles on the premises is prohibited.

Sec. 86-164. - NAICS 4481 Clothing stores.

The following conditions are assigned in the M-X district:

- (1) Establishments shall be limited to a maximum floor area of 6,000 square feet.

Sec. 86-165. - NAICS 445120 Convenience food stores, without fuel pumps.

The following conditions are assigned in the MX, C-1, C-2, and M-1 districts:

- (1) Establishments shall be limited to a maximum floor area of 4,000 square feet.

Sec. 86-166. - NAICS 4421 Furniture and home furnishing stores.

The following conditions are assigned in the H-1, H-2 and C-1 districts:

(1) Establishments shall be limited to a maximum floor area of 6,000 square feet.

Sec. 86-167. - NAICS 452319 General merchandise stores.

The following conditions are assigned in the C-1 district:

(1) Establishments shall be limited to a maximum floor area of 6,000 square feet.

Sec. 86-168. - NAICS 45322 Gift, novelty, and souvenir stores.

The following conditions are assigned in the O&I and C-1 districts:

(1) Establishments shall be limited to a maximum floor area of 4,000 square feet.

Sec. 86-169. - NAICS 44511 Grocery stores and supermarkets.

The following conditions are assigned in the H-1, H-2 and C-1 districts:

(1) Establishments shall be limited to a maximum floor area of 20,000 square feet.

Sec. 86-170. - NAICS 4442, 44422 Lawn and garden equipment and supply stores, nursery, and farm supply

The following conditions are assigned in the H-2 and C-1 districts:

(1) No overnight outdoor storage or display of merchandise or equipment shall be permitted.

Sec. 86-171. - NAICS 4532 Office supplies and stationery stores, gifts.

The following conditions are assigned in the O&I and C-1 districts:

(1) Establishments shall be limited to a maximum floor area of 6,000 square feet.

Sec. 86-172. - NAICS 44613 Optical goods stores

The following conditions are assigned in the C-1 district:

(1) Establishments shall be limited to a maximum floor area of 6,000 square feet.

Sec. 86-173. - NAICS 45391 Pet and pet supplies stores.

The following conditions are assigned in the H-1, H-2 and MX districts:

(1) No outdoor runs shall be permitted.

Sec. 86-174. - NAICS 81291 Pet care, grooming, training, pet sitting, and boarding (except veterinary services).

The following conditions are assigned in the H-1, H-2, O&I and C-1 districts:

(1) No outdoor runs shall be permitted.

Sec. 86-175. - NAICS 44611 Pharmacies and drug stores.

The following conditions are assigned in the CCM, H-1 and H-2 districts:

(1) Establishments shall be limited to a maximum floor area of 8,000 square feet.

Sec. 86-176. - NAICS 443142 Music stores - Prerecorded tape, compact disc and record stores.

The following conditions are assigned in the H-1 and H-2 districts:

(1) Establishments shall be limited to a maximum floor area of 4,000 square feet.

Sec. 86-177. - NAICS 53223 Video tape and disc rental.

The following conditions are assigned in the C-1 district:

(1) Establishments shall be limited to a maximum floor area of 4,000 square feet.

Sec. 86-178. - NAICS 4533 Used merchandise stores, including thrift stores.

The following conditions are assigned in the C-1, C-2 and M-1 districts:

(1) No overnight outdoor storage or display of merchandise or equipment shall be permitted.

Sec. 86-179. - NAICS 484 Truck Transportation (Freight); Logistics

The following conditions are assigned in the M-1 district:

(1) Trucks shall not be stored in the front yard.

Sec. 86-180. - NAICS 488991 Packing and crating.

The following conditions are assigned in the M-1 district:

(1) Pallets shall be screened from view from the public right-of-way and adjacent property and shall be stacked no higher than the screening or ten feet above grade, whichever height is most restrictive.

(2) Such screening shall be accomplished utilizing a ten-foot landscaped buffer and opaque fencing having a minimum height of eight feet; landscaping as prescribed in article XV shall be maintained outside the fencing.

Sec. 86-181. - NAICS 4853 Taxi and limousine service.

The following conditions are assigned in the C-2 and M-1 districts:

(1) No on-site vehicle maintenance, other than washing, shall be permitted.

Sec. 86-182. - Mixed family, including lofts.

The following conditions are assigned in the CCM, H-1, H-2, O&I and C-1 districts:

(1) No residential unit shall occupy a street level space.

Sec. 86-183. - NAICS 8131, 81311 Churches, other places of worship, and religious organizations.

The following conditions are assigned in the CCM, H-1, H-2, O&I, MX, C-1, C-2, and M-1 districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Must conform to Chapter 6 setbacks, Alcoholic Beverages.

(4) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(5) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.

(6) Must meet applicable buffer requirements of Article XV – Landscaping and Buffers.

(7) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.

(8) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-184. - NAICS 8134 Civic and social organizations, with provisions for bar or restaurant.

The following conditions are assigned in the H-1, H-2, O&I, MX, C-1, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must conform to Chapter 6 standards, Alcoholic Beverages.

Sec. 86-185. - NAICS 81341 Civic and social organizations, without private bar or restaurant.

The following conditions are assigned in the H-1, H-2, O&I, MX, C-1, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

Sec. 86-186. - NAICS 6113 Private schools: colleges and universities.

The following conditions are assigned in the H-2, O&I, MX, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (5) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-187. - NAICS 6111 Private schools: elementary and secondary.

The following conditions are assigned in the R-2, R-4, RC, RM, H-1, H-2, O&I, MX, C-1, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.

(5) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.

(6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-188. - NAICS 6112 Private schools: junior colleges.

The following conditions are assigned in the O&I, MX, C-2, and M-1 districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.

(5) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.

(6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-189. - NAICS 71399 Community Recreation Facility Buildings (non-profit) including YMCA, Senior Centers, and City Recreational Centers

The following conditions are assigned in the R-C, RM, H-1, H-2, O&I, MX, C-1, C-2, and M-1 districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.

(5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.

(6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-190. - NAICS 71391 Golf courses and country clubs.

The following conditions are assigned in the R-2, R-4, R-C, RM, O&I and MX districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

Sec. 86-191. - NAICS 712110 Museums, **but not art galleries - 452920**

The following conditions are assigned in the **CCM, H-1, H-2**, O&I, MX, and **C-2** districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

~~(3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).~~

(3) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.

(4) For new developments, no **proposed**, paved parking area shall be established within 25 feet of an **adjacent** lot ~~that is zoned residential or~~ **which** contains **an existing** residential use.

(5) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

(6) No museums with obscene subject matter shall be permitted, as defined in the Adult Entertainment Ordinance, Sec. 10-32, for public indecency, specified sexual activities, and specified anatomical areas.

(7) Any alcohol service shall conform to the requirements for an on-premises arts license.

Sec. 86-192. - NAICS 71399 Neighborhood Rec. Centers, incl. Tennis, Pools and Active Primarily Outdoor Amenities, with or w/o Food Sales (Private)

The following conditions are assigned in the RM, O&I, MX, C-1, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) All other applicable standards of Section 86-113 shall be met.

Sec. 86-193. - NAICS 7111 Performing arts theaters: drama, dance, music.

The following conditions are assigned in the CCM, H-1, H-2, O&I, MX, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-194. - NAICS 711211 Stadiums, coliseums, arenas, amphitheaters.

The following conditions are assigned in the CCM, MX, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.

(6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-195. - NAICS 711110 Theater companies and dinner theaters.

The following conditions are assigned in the CCM, H-1, H-2, MX and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.
- (5) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-196. - NAICS 6114 Business schools and computer and management training.

The following conditions are assigned in the H-2, O&I, MX and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

Sec. 86-197. - NAICS 6115 Technical and trade schools.

The following conditions are assigned in the H-1, H-2, O&I, MX, C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Truck driving schools shall be restricted to the M-1 district.

(4) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(5) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.

(6) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.

(7) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-198. - NAICS 6116 Other schools and instruction, but not small-scale tutoring (10 students or less)

The following conditions are assigned in the H-1, H-2, O&I, and C-2 districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Must be stand-alone buildings (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) Must meet the requirements of Article XIII – Parking, Loading, and Interior Circulation.

(5) No paved parking area shall be established within 25 feet of a lot that is zoned residential or contains a residential use.

(6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-199. - NAICS 5151 Radio and television broadcasting.

The following conditions are assigned in the H-1, H-2, O&I, MX, C-1, and C-2 districts:

(1) No telecommunications structures greater than 20 feet in height, whether ground or building mounted, shall be permitted.

Cross reference— Telecommunications, Chapter 70.

Sec. 86-200. - NAICS 51913, 519130 Internet publishing, broadcasting, and web search portals.

The following conditions are assigned in the H-1, H-2, O&I MX, and C-2 districts:

- (1) No telecommunications structures greater than 20 feet in height, whether ground or building mounted, shall be permitted.

Sec. 86-201. - NAICS 517 Telecommunications.

The following conditions are assigned in the H-1, H-2, O&I, C-1, C-2, M-1 districts:

- (1) No telecommunications structures greater than 20 feet in height, whether ground or building mounted, shall be permitted.

Sec. 86-202. - Townhouses and condominiums.

The following conditions are assigned in the CCM, R-M, H-1, H-2, and MX districts:

- (1) The standards of the R-A district shall control development of townhouses and condominiums.

Sec. 86-203. - Funeral homes and funeral services.

The following conditions are assigned in the O&I and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-204. – Table of Uses (Revised June 14, 2021)

Sec. 86-205. – Multi-family (Apartments)

The following conditions are assigned in the R-2, R-4, CCM, R-M, H-1, H-2 and M-X districts:

- (1) The standards of the R-M district shall control development of apartments.
- (2) Must be located off a street having a classification of collector or greater.
- (3) A minimum 25-foot wide buffer shall be maintained along all property lines adjacent to any single-family, detached residential property.

Sec. 86-206. - NAICS 8139 Business, Professional, Labor, Political and Similar Organizations.

The following conditions are assigned in the H-1, H-2, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) The sale or on-premises consumption of alcoholic beverages is prohibited.

Sec. 86-207. - NAICS 8132 Charitable Organization Offices, including Grantmaking and Giving Services.

The following conditions are assigned in the M-X district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-208. - NAICS 62411 Child Youth Services, including Adoption and Foster Services.

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) No lodging for children or workers shall be provided on the premises.

Sec. 86-209. - NAICS 624210 Community Food Services, such as Food Banks, with no Meals Prepared or Served on Premises (i.e. Soup Kitchens)

The following conditions are assigned in the O&1, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (4) Must be located in a stand-alone building (no planned centers or connected storefronts).
- (5) A minimum 50-foot wide buffer shall be maintained between built elements of the proposed facility and any adjacent, residentially-zoned property.
- (6) Onsite pickup by customers shall be prohibited on evenings and on Sundays.

Sec. 86-210. - NAICS 62422 Community Housing Services, including transitional housing

The following conditions are assigned in the R-2, R-4, R-M, and O&I districts:

- (1) No additional parking beyond the existing driveway and garage areas shall be permitted on the property where the housing is located, and vehicles may only be parked in such areas. Should additional parking be required, the operator may apply for an administrative variance from the city manager; any increase in pavement shall be confined to the rear of the lot.
- (2) The operator of the housing service shall provide the Jonesboro Police Department and Clayton County Fire Department with a current list of residents temporarily living in the facility who have disabilities, and information concerning special needs, to ensure each resident's well-being and safe evacuation from the premises in the event of a fire or similar emergency.
- (3) Any modifications to the existing structure shall not increase the square footage of the structure.
- (4) Any exterior modifications to the existing structure shall be consistent with the residential character of the surrounding neighborhood.
- (7) The dwelling shall comply with all fire and life safety codes, and obtain all federal and state permits or licenses, as appropriate.
- (8) The existing dwelling shall be upgraded and inspected by the city with respect to accommodation and accessibility by disabled individuals.
- (9) No persons who are registered sex offenders, have other criminal history or require substance abuse treatment shall be allowed temporary housing on the premises.
- (10) The length of stay for temporary residents shall be determined by the City Council.
- (11) Within the Historic Districts, the Historic Residential Overlay District, and the other residential districts, no more than 5% of homes within each district shall be used for community housing services.

Sec. 86-211. - NAICS 62423 Emergency and Other Relief Services, but not Shelters or Re-settlements

The following conditions are assigned in the O&I, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (4) Must be located in a stand-alone building (no planned centers or connected storefronts).
- (5) Outside storage of any relief items and equipment shall not be visible from the street(s).

(6) No lodging shall be provided on premises.

Sec. 86-212. - NAICS 624190 Other Individual and Family Services, including Counseling (Except Offices of Mental Health Specialists)

The following conditions are assigned in the C-2 district:

- (1) Must be located in a stand-alone building (no planned centers or connected storefronts).
- (2) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-213. - NAICS 623110 Nursing Care Facilities, including Nursing Homes.

The following conditions are assigned in the O&I and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (4) Must be located in a stand-alone building (no planned centers or connected storefronts).
- (5) The operator of the facility shall provide the Jonesboro Police Department and Clayton County Fire Department with a current list of residents living in the facility who have disabilities, and information concerning special needs, to ensure each resident's well-being and safe evacuation from the premises in the event of a fire or similar emergency.
- (6) A minimum 50-foot wide buffer shall be maintained between built elements of the proposed facility and any adjacent, residentially-zoned property.

Sec. 86-214. - NAICS 6232 Residential Mental Health Facilities

The following conditions are assigned in the O&I district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers or connected storefronts).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements of the proposed facility and any adjacent, residentially-zoned property.

Sec. 86-215. - NAICS 62321 Residential Developmental Disability Homes (Major Disability)

The following conditions are assigned in the O&I district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-216. - NAICS 62322 Residential Mental and Substance Abuse Care

The following conditions are assigned in the O&I district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.
- (6) Must conform to the advertising / public notice requirements of O.C.G.A. Title 36, Chapter 66, Section 36-66-4 (f), regarding zoning decisions relating to the location or relocation of a facility for the treatment of drug dependency.
- (7) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-217. - NAICS 62331 Continuing Care, Assisted Living Facilities

The following conditions are assigned in the O&I, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-218. - NAICS 6214 Medical Outpatient Care Centers

The following conditions are assigned in the H-2, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-219. - NAICS 621410 Family Planning Centers, Including Family Planning Counseling

The following conditions are assigned in the H-2, O&I, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be located in a stand-alone building (no planned centers or connected storefronts).

Sec. 86-220. - NAICS 62142 Outpatient Mental Health Centers

The following conditions are assigned in the O&I district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially-zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

(Am. Ord. 2022-17, 8-8-22)



CITY OF JONESBORO, GEORGIA COUNCIL

Agenda Item Summary

Agenda Item #

12.3

OLD BUSINESS – 3

COUNCIL MEETING DATE

August 8, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of proposed text amendment, 22-TA-014 Ord. 2022-018 to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article XVII – Additional Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Chapter 86, Article XVII – Additional Conditional Uses

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – Approval of updates and revisions to Article XVII; The Table of Uses has been revised as a response to certain zoning situations that need to be addressed, and likewise, the Additional Conditional Use code section needs to be revised in response. **All changes are in bold red on the revised code section enclosed.**

Sec. 86-591 for food truck courts / parks was changed.

Update for 8.8.22 Meeting:

Sec. 86-591. NAICS 722330 – Food Truck Courts and Parks **(for profit and not-for-profit)**

The following conditions are assigned in the H-1, H-2, O&I, M-X, C-1 and C-2 districts:

(1) The City may, in its discretion, allow for the concentrated parking of mobile food vendors at City designated sites, in addition to recognized City event sites.

(2) Must be located on a street having a classification of collector or greater.

(3) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided. No parking on City streets unless specifically authorized by the City.

(5) Must present site plan to the City showing the spacing of vendors and the circulation of customers on the property.

(6) Must meet all health department requirements **(for profit and not-for-profit).**

~~(7) For non-event sales, the sale of non-food items is prohibited.~~

~~(8) For non-event sales, business must be contained within the vehicle(s). No tents or tables allowed to be set up outside of the vehicle(s).~~

~~(9) Food trucks shall not be permitted on the premises before 8:00 a.m. or after 9:00 p.m.~~

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

08/01/22

ITEM

City Council

Next: 08/08/22

CONSENT AGENDA

Signature

City Clerk's Office

(10) Adequate trash receptacles shall be provided on the premises to dispose of food wrappers, food utensils, paper products, cans, bottles, food and other such waste. Such receptacles shall be located no more than ten feet from each food truck. The food truck vendor shall be responsible for removing all trash, litter and refuse from the site at the end of each business day.

(11) No LED strip lighting shall be used in conjunction with any food truck court.

~~(12) No loudspeakers shall be used for announcements or hawking of products in conjunction with any food truck court.~~
Loudspeaker use shall conform to the City Noise Ordinance.

(13) A minimum distance of 100 feet shall be maintained between any food truck and the entrance to any restaurant.

(14) The food truck shall not be located within any required setback, any sight distance triangle or required buffer.

(15) Access aisles sufficient to provide emergency access to any food truck shall be provided subject to approval by the fire marshal.

(16) "Non-profit" food truck events, as referenced in O.C.G.A. 26-2-39, occurring in privately-owned food truck courts and parks shall be limited to four (4) events per calendar year.

(17) All individual food truck participants within private food truck courts / parks shall be subject to an annual application and application fee submitted to the City of Jonesboro.

Sec. 86-662 for selfie museums was added.

Sec. 86-662. – NAICS 712110 Selfie Museums

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Shall not be located in building suites larger than 2000 square feet.
- (3) No photographic activities or props shall occur outside of the building.
- (4) No props of an obscene nature shall be permitted, as defined in the Adult Entertainment Ordinance, Sec. 10-32, for public indecency, specified sexual activities, and specified anatomical areas.

Sec. 86-663 for oil change and lube shops was added.

Sec. 86-663. – NAICS 811191 Automotive Oil Change and Lubrication Shops

The following conditions are assigned in the C-2 district:

- (1) Must be located on a street having a classification of arterial.
- (2) All applicable regulations concerning the proper storage and disposal of fluids shall be observed.
- (3) No vehicles in a state of disrepair shall be parked or stored in view of the street or adjacent residential areas.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

n/a

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

12.3

- Legal Notice - Additional Conditional Uses Revision August 2022
- Additional Conditional Uses REV - August 2022 8.8.22

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval

Legal Notice

Public Hearing will be held by the Mayor and Council of the City of Jonesboro at 6:00 P.M. on August 8, 2022 in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA, to consider a proposed text amendment to the City of Jonesboro Code of Ordinances, regarding updates and revisions to Article XVII – Additional Conditional Uses, Chapter 86 – Zoning, of the City of Jonesboro Code of Ordinances. Mayor & Council will first discuss the item at their Work Session, to be held on August 1, 2022 at 6 pm, also in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA.

David Allen
Zoning Administrator / Community Development Director

Publish 7/20/22

ARTICLE XVII. – ADDITIONAL CONDITIONAL USES

(Reference Sec. 86-121. through 86-220.)

Sec. 86-499. NAICS 621420 – Outpatient Substance Abuse Centers

The following conditions are assigned in the O&I district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Must conform to the advertising / public notice requirements of O.C.G.A. Title 36, Chapter 66, Section 36-66-4 (f), regarding zoning decisions relating to the location or relocation of a facility for the treatment of drug dependency.
- (7) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-500. NAICS 621491 – HMO Medical Centers

The following conditions are assigned in the M-X and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building

height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-501. NAICS 621493 – Freestanding Ambulatory Surgical and Emergency Centers

The following conditions are assigned in the O&I and C-2 districts:

- (1) Must be located on a street having a classification of arterial or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-502. NAICS 62149 – Other Outpatient Care Centers

The following conditions are assigned in the O&I, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-503. NAICS 621999 – All Other Miscellaneous Ambulatory Health Care Services

The following conditions are assigned in the H-1, H-2, O&I, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-504. NAICS 622110 – General Medical and Surgical Hospitals

The following conditions are assigned in the O&I and C-2 districts:

- (1) Must be located on a street having a classification of arterial.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-505. NAICS 6222 – Psychiatric and Substance Abuse Hospitals

The following conditions are assigned in the O&I district:

- (1) Must be located on a street having a classification of arterial.

- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Must conform to the advertising / public notice requirements of O.C.G.A. Title 36, Chapter 66, Section 36-66-4 (f), regarding zoning decisions relating to the location or relocation of a facility for the treatment of drug dependency.
- (7) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-506. NAICS 6223 – Other Hospitals

The following conditions are assigned in the O&I and C-2 districts:

- (1) Must be located on a street having a classification of arterial.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-507. NAICS 623990 – Other Residential Care Facilities Care, Youth Homes

The following conditions are assigned in the R-2 and R-4 districts:

- (1) No additional parking beyond the existing driveway and garage areas shall be permitted on the property where the youth home is located, and vehicles may only be parked in such areas. Should

additional parking be required, the operator of the youth home may apply for an administrative variance from the city manager; any increase in pavement shall be confined to the rear of the lot.

(2) Any modifications to the existing structure shall not increase the square footage of the structure.

(3) Any exterior modifications to the existing structure shall be consistent with the residential character of the surrounding neighborhood.

(4) A youth home shall not be established within 1,500 feet of an existing youth home.

(5) The youth home shall not require occupancy of individual bedrooms by more than two individuals.

(6) Youth homes shall comply with all fire and life safety codes, and obtain all federal and state permits or licenses, as appropriate.

(7) The existing structure shall be upgraded and inspected by the city with respect to accommodation and accessibility by disabled individuals.

(8) No individuals (except employees) over the age of 18 shall be lodged at the home.

(9) No persons who are registered sex offenders, have other criminal history or require substance abuse treatment shall be allowed lodging on the premises.

Sec. 86-508. NAICS 8133 – Social Advocacy Organizations

The following conditions are assigned in the **H-2** and M-X districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-509. NAICS 813312 – Environmental and Conservation Organizations

The following conditions are assigned in the H-1, H-2, M-X and C-2 districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-510. NAICS 6241 – Social Services Assistance, including Individual and Family Services

The following conditions are assigned in the H-2, MX and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-511. NAICS 923, 924, 925, 9261, 92612 – Administration of Programs, but not transitional housing

The following conditions are assigned in the H-1, H-2, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-512. NAICS 92613 – Utility Regulation and Administration

The following conditions are assigned in the H-1, H-2, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-513. NAICS 92614 – Agricultural Market and Commodity Regulation

The following conditions are assigned in the H-1, H-2, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-514. NAICS 92615 – Licensing and Regulating Commercial Sectors

The following conditions are assigned in the H-1, H-2, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-515. NAICS 711120 – Dance Company Studios, without Theaters

The following conditions are assigned in the CCM, H-1, H-2, O&I, MX, C-1 and C-2 districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-516. NAICS 711212 – Racetracks, Including Small Vehicles, Go-Karts and Motorcycles

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of arterial.
- (2) Must be established on a lot having a minimum area of one acre.

- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Operating times shall not exceed 8 pm, Monday through Saturday, and 5 pm on Sunday.
- (7) Outdoor lighting shall be night-sky friendly.
- (8) No central loudspeaker system shall be permitted.
- (9) Nuisance noise shall be reduced to adjacent properties through noise-reducing mufflers, etc.

Sec. 86-517. NAICS 71131 – Promoters of Performing Arts, Sports & Similar Events W/ Facilities

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (5) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-518. NAICS 711410 – Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures

The following conditions are assigned in the M-X district:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-519. NAICS 711510 – Independent Artist, Writers, and Performers, Live Entertainment

The following conditions are assigned in the H-1, H-2, O&I, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) No noise generated by the use shall be perceptible at the property boundary.

Sec. 86-520. NAICS 71311 – Amusement and Theme Parks

The following conditions are assigned in the M-X, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of arterial.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Operating times shall not exceed 8 pm, Monday through Saturday, and 5 pm on Sunday.
- (7) Outdoor lighting shall be night-sky friendly.
- (8) No central loudspeaker system shall be permitted.
- (9) Nuisance noise shall be reduced to a minimum to adjacent properties.

Sec. 86-521. NAICS 7139 – Other Amusement and Recreation Industries

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of arterial.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Operating times shall not exceed 8 pm, Monday through Saturday, and 5 pm on Sunday.
- (7) Outdoor lighting shall be night-sky friendly.

- (8) No central loudspeaker system shall be permitted.
- (9) Nuisance noise shall be reduced to a minimum to adjacent properties.

Sec. 86-522. NAICS 713940 – Fitness and Recreational Sports Centers, Health Clubs

The following conditions are assigned in the CCM, H-1, H-2, O&I, and C-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-523. NAICS 71212 – Other Historical Sites, Open to General Public

The following conditions are assigned in the H-1, H-2, and O&I districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (3) Operating times shall not exceed 8 pm, Monday through Saturday, and 5 pm on Sunday.

Sec. 86-524. NAICS 71213 – Zoos and Botanical Gardens

The following conditions are assigned in the O&I and M-X districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (4) Operating times shall not exceed 8 pm, Monday through Saturday, and 5 pm on Sunday.
- (5) Outdoor lighting shall be night-sky friendly.
- (6) Outdoor storage and loading areas shall be screened from the road and from adjacent properties.

Sec. 86-525. NAICS 5614 – Business Support Services

The following conditions are assigned in the M-X district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-526. NAICS 5222, 522390, 52298 – Credit Related Businesses, including Pawn Shops

The following conditions are assigned in the M-X and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) No pawn shop shall be permitted adjacent to any residential district.
- (4) For pawn shops, no outdoor display of merchandise is allowed.
- (5) The standards of Chapter 18, Article VII shall control operating of pawn shops.

Sec. 86-527. NAICS 561311, 561330 – Employment Staffing Businesses and Professional Employer Organizations (Staff Leasing Services)

The following conditions are assigned in the H-1 and M-X districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-528. NAICS 9211 – Executive, Legislative, and Other General Government Support

The following conditions are assigned in the M-X district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-529. NAICS 5612 – Facilities Support Services

The following conditions are assigned in the C-2 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (5) Outdoor storage and loading areas shall be screened from the road and from adjacent properties.

Sec. 86-530. NAICS 52232 – Financial Transactions Processing, Reserve, and Clearinghouse Activities

The following conditions are assigned in the H-2 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-531. NAICS 621492 – Kidney Dialysis Centers

The following conditions are assigned in the H-2, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Applicable waste storage / disposal procedures shall be followed, per State and Federal guidelines.

Sec. 86-532. NAICS 531120 – Lessors of Nonresidential Building (except Mini-warehouses), including Event Centers (Excluding funerals and wakes)

The following conditions are assigned in the H-1, H-2, O&I, M-X, C-2, and M-1 districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(2) Any alcohol service and consumption on the premises must conform to Chapter 6 standards, Alcoholic Beverages.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

Sec. 86-533. NAICS 812199 – Massage Therapy, State Licensed Only

The following conditions are assigned in the H-1, H-2, and O&I districts:

(1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(2) All individuals performing massage therapy must be licensed by the State of Georgia.

Sec. 86-534. NAICS 6215 – Medical and Diagnostic Laboratories

The following conditions are assigned in the H-1 and H-2 districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) Applicable waste storage / disposal procedures shall be followed, per State and Federal guidelines.

Sec. 86-535. NAICS 521 – Monetary Authorities-Central Bank

The following conditions are assigned in the C-2 district:

(1) Must be located on a street having a classification of collector or greater.

(2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-536. NAICS 5419 – Other Professional, Scientific, and Technical Services

The following conditions are assigned in the H-1, H-2, M-X, and C-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-537. NAICS 5417, 54171, 54172 – Research and Development in the Physical, Engineering, and Life Sciences, Social Sciences and Humanities

The following conditions are assigned in the H-1, H-2, M-X, C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-538. NAICS 523 – Securities, Commodity Contract, and Other Financial Investments and Related Activities

The following conditions are assigned in the M-X district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-539. NAICS 541940 – Veterinary services including animal hospital, with outdoor runs.

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Outdoor runs shall be located in the rear yard only and shall be screened from roads and adjacent properties.
- (4) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (5) No overnight, outdoor lodging of animals shall be allowed.

Sec. 86-540. NAICS 621112 – Office of Mental Health Specialists

The following conditions are assigned in the H-1, H-2, M-X and C-1 districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-541. NAICS 54185 – Large-Scale, Outdoor Advertising, including Billboard Displays

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of arterial.
- (2) Must not exceed twenty (20) feet in height.

Sec. 86-542. NAICS 721199 – All Other Travel Accommodation, including Short Term Rentals (Air BnBs)

The following conditions are assigned in the R-2, R-4, H-1, H-2, O&I, M-X, and C-1 districts:

- (1) The standards of Chapter 18, Article XIII shall control development of short-term rentals.

Sec. 86-543. NAICS 721191 – Bed and Breakfast Inns

The following conditions are assigned in the R-M, H-1, H-2, O&I, MX, and C-2 districts:

- (1) The standards of Chapter 18, Article XII shall control development of bed and breakfasts.

Sec. 86-544. NAICS 56143, 561439 – Business Service Centers, including Copy Shops, Mail Centers, and Internet Café

The following conditions are assigned in the C-1 district:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.

Sec. 86-545. NAICS 811192 – Car Washes

The following conditions are assigned in the M-X, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(4) Must be located in a stand-alone building (no planned centers or connected storefronts).

Sec. 86-546. NAICS 812220 – Crematories, within Funeral Homes or Stand Alone

The following conditions are assigned in the C-2 and M-1 districts:

(1) For stand-alone crematories, the lot shall be a minimum of five acres, if burials also occur on the property (including columbariums).

(2) For stand-alone crematories, the lot shall be a minimum of three acres, if no burials occur on the property.

(3) The lot shall have direct access to an arterial or major collector road.

(4) No building or other structure shall be located within 100 feet of any property boundary.

(5) Any gravesites shall be a minimum of (50) 50 feet from any property boundary.

(6) Building and other structures shall be screened from the road and adjacent properties.

(7) For crematories within funeral homes, the facility shall not be a separate building from the funeral home and shall be located at the rear of the funeral home and shall match the exterior façade of the funeral home.

(8) For crematories within funeral homes, the facility shall be a setback a minimum of 50 feet from rear and side property lines.

(9) All crematory operators shall be properly State licensed.

(10) All crematories must submit to all required State annual inspections and demonstrate compliance with any State and Federal emission standards.

Sec. 86-547. NAICS 81231 – Coin-Operated Laundries and Drycleaners, drop-off

The following conditions are assigned in the C-1 and M-1 districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Establishments shall be limited to a maximum floor area of 2,000 square feet

Sec. 86-548. NAICS 53241 – Heavy Machinery and Equipment Rental and Leasing

The following conditions are assigned in the C-2 and M-1 districts:

(1) Must be located on a street having a classification of arterial.

(2) Machinery / equipment for rental shall be parked in the rear yard of the business and shall be screened from adjacent properties.

Sec. 86-549. NAICS 532283 – Home Health Equipment Rental

The following conditions are assigned in the O&I and C-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.

Sec. 86-550. NAICS 532284 – Recreational Goods Rental, including golf cart rentals

The following conditions are assigned in the C-2 district:

- (1) Must be located on a street having a classification of arterial.
- (2) Recreational vehicles for rental shall be parked in the rear yard of the business and shall be screened from adjacent properties.
- (3) No outdoor display or storage of non-vehicle merchandise or materials shall be permitted in the front yard.

Sec. 86-551. NAICS 812191 – Diet and Weight Reducing Centers

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-552. NAICS 454110 – Electronic Shopping and Mail-Order Houses

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-553. NAICS 532281 – Formal Wear & Costume Rental

The following conditions are assigned in the C-1 district:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet
- (2) No outdoor display or storage of merchandise or materials shall be permitted.

Sec. 86-554. NAICS 72111 – Hotels (except Casino Hotels) and Motels, including Extended Stay Facilities

The following conditions are assigned in the CCM, H-1, H-2, O&I, M-X, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (3) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided; no shared parking with adjacent uses.
- (4) Shall be no higher than three (3) stories in height.
- (5) Lodging rooms shall be accessed through a central lobby.
- (6) Lodging rooms shall be cleaned by professional staff daily.
- (7) No hotel, motel, or extended stay facility located within the City shall allow a person or persons to occupy any such facility for more than thirty (30) days during a one-hundred eighty (180) day period, except where:
 - a) Occupation of a hotel, motel, or extended stay facility in excess of thirty (30) consecutive days in a one hundred eighty (180) period may occur when a specific business entity desires such occupation for an employment-related purpose which requires temporary occupancy, including, but not limited to, relocation service and
 - b) a government, charity, or insurance agency desires such occupation to house individuals or families as a result of a natural disaster.
- (8) A minimum 25-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, single-family detached residential property.
- (9) Extended stay facilities shall have secure parking.

Sec. 86-555. NAICS 81293 – Parking Lots and Garages, Commercial

The following conditions are assigned in the CCM, H-1, H-2, O&I, M-X, C-1, C-2, and M-1 districts:

- (1) The standards of Chapter 86, Article XIII shall control development of parking lots.
- (2) The standards of Chapter 86, Article XV shall control landscaping and buffering of parking lots.

- (3) Lighting shall be night-sky friendly.
- (4) Parking garages shall not exceed two (2) stories in height.

Sec. 86-556. NAICS 812910 – Animal Kennels / Boarding

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of three acres and a minimum frontage of 200 feet.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Outdoor runs shall be located in side and rear yards only.
- (5) Outdoor runs and other outdoor animal areas shall be enclosed in a minimum 6-foot tall opaque fence.
- (6) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (7) The keeping of wild or exotic animals, as defined in the Code of Georgia, is prohibited.
- (8) All facilities must be State licensed and be inspected periodically by the State. Copies of official inspection reports shall be provided to the City at time of annual business license renewal. Repeated violations of City and State standards may result in a revocation of the license.

Sec. 86-557. NAICS 812910 – Animal Rescue Shelter

The following conditions are assigned in the O&I and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Outdoor runs shall be located in side and rear yards only.
- (5) Outdoor runs and other outdoor animal areas shall be enclosed in a minimum 6-foot tall opaque fence.
- (6) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

(7) All facilities must be State licensed and be inspected periodically by the State. Copies of official inspection reports shall be provided to the City.

(8) No overnight, outdoor lodging of animals is allowed.

(9) No at-large drop-offs of animals are allowed.

(10) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-558. NAICS 812921 – Photo-finishing Laboratories (except One-Hour)

The following conditions are assigned in the C-1 district:

(1) Establishments shall be limited to a maximum floor area of 2,000 square feet

Sec. 86-559. NAICS 54192 – Photographic Services and Studios, Including Framing Shops

The following conditions are assigned in the C-1 district:

(1) Establishments shall be limited to a maximum floor area of 2,000 square feet

Sec. 86-560. NAICS 611513 – Apprenticeship Training

The following conditions are assigned in the H-1, H-2, O&I, M-X, C-2, and M-1 districts:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-561. NAICS 811420 – Antique Furniture Repair and Restoration Shop

The following conditions are assigned in the H-1, H-2, and C-1 districts:

(1) No outdoor display or storage of merchandise or materials shall be permitted.

(2) Window displays shall not include merchandise in various states of repair or disrepair.

(3) All loading / unloading shall occur at the rear of the building.

Sec. 86-562. NAICS 721310 – Rooming / Boardinghouses

The following conditions are assigned in the RM district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Dwellings shall not exceed two (2) stories in height.
- (4) The dwelling shall comply with all fire and life safety codes, and obtain all federal and state permits or licenses, as appropriate.
- (5) The dwelling shall not exceed occupancy of individual bedrooms by more than two individuals.
- (6) No dwelling located within the City shall allow a person or persons to occupy any such dwelling for more than thirty (30) days during a one-hundred eighty (180) day period.

Sec. 86-563. NAICS 561621 – Security Systems Services (except Locksmiths)

The following conditions are assigned in the H-1, H-2, and M-X districts:

- (1) Must be located on a street having a classification of collector or greater.

Sec. 86-564. NAICS 5619 – Other Support Services, including packaging and labeling, convention and trade show organizers, inventory, traffic control, water conditioning, lumber grading and related services

The following conditions are assigned in the C-2 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) No outside storage shall be visible from the road or adjacent properties.

Sec. 86-565. NAICS 661422, 561421 – Telemarketing Bureaus and Telephone Answering Services

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-566. NAICS 56152 – Tour Operators with Tour Vehicles

The following conditions are assigned in the H-1, H-2, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Vehicles may not be parked on a property without an associated office building.
- (3) Office must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Vehicles must be parked in the rear yard of the property.

Sec. 86-567. NAICS 53212 – Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing, including Moving Truck Rental

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of arterial.
- (2) Vehicles may not be parked on a property without an associated office building.
- (3) Office must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Vehicles must be parked in the rear yard of the property.

Sec. 86-568. NAICS 61161 – Fine Arts Schools

The following conditions are assigned in the O&I and M-X districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (4) All other applicable standards of Section 86-113 shall be met.

Sec. 86-569. NAICS 611610 – Small-scale Pottery and Ceramics Shop

The following conditions are assigned in the O&I, M-X, and C-1 districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) Establishments shall be limited to a maximum floor area of 2,000 square feet.

Sec. 86-570. NAICS 61162 – Sports and Recreation Instruction, including Exercise and Yoga

The following conditions are assigned in the O&I, M-X, and C-1 districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) Establishments shall be limited to a maximum floor area of 2,000 square feet

Sec. 86-571. NAICS 611620 – Sports and Recreation Instruction, including Gymnastics and Martial Arts

The following conditions are assigned in the O&I, M-X, and C-1 districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) Establishments shall be limited to a maximum floor area of 2,000 square feet

Sec. 86-572. NAICS 6117 – Educational Support Services (non-instructional)

The following conditions are assigned in the H-1, H-2, MX and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-573. NAICS 5621, 562119 – Waste Collection

The following conditions are assigned in the O&I and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of three acres and a minimum frontage of 200 feet.

- (4) All waste vehicles, equipment, and receptacles shall be located in the rear yard.
- (5) All waste shall be contained in proper receptacles.
- (6) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (7) All waste vehicles, equipment, and receptacles shall be screened from the road and adjacent properties.
- (8) All applicable State and Federal regulations shall be met.

Sec. 86-574. NAICS 5622 – Waste Treatment and Disposal

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of three acres and a minimum frontage of 200 feet.
- (4) All waste vehicles, equipment, and receptacles shall be located in the rear yard.
- (5) All waste shall be contained in proper receptacles.
- (6) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (7) All waste vehicles, equipment, and receptacles shall be screened from the road and adjacent properties.
- (8) All applicable State and Federal regulations shall be met.
- (9) No long-term storage of solid or liquid waste shall occur on the property.

Sec. 86-575. NAICS 5629 – Remediation and Other Waste Services

The following conditions are assigned in the O&I and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of three acres and a minimum frontage of 200 feet.
- (4) All waste vehicles, equipment, and receptacles shall be located in the rear yard.
- (5) All waste shall be contained in proper receptacles.
- (6) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

(7) All waste vehicles, equipment, and receptacles shall be screened from the road and adjacent properties.

(8) All applicable State and Federal regulations shall be met.

(9) No long-term storage of solid or liquid waste shall occur on the property.

Sec. 86-576. NAICS 562991 – Septic Tank and Related Services

The following conditions are assigned in the M-1 district:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) All waste vehicles and equipment shall be located in the rear yard.

(4) All waste shall be contained in proper receptacles.

(5) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

(6) All waste vehicles and equipment shall be screened from the road and adjacent properties.

(7) All applicable State and Federal regulations shall be met.

(8) No long-term storage of solid or liquid waste shall occur on the property.

Sec. 86-577. NAICS 45392 – Art Dealers

The following conditions are assigned in the M-X and C-1 districts:

(1) Establishments shall be limited to a maximum floor area of 2,000 square feet.

Sec. 86-578. NAICS 453920 – Art Gallery

The following conditions are assigned in the O&I, M-X, and C-1 districts:

(1) Establishments shall be limited to a maximum floor area of 2,000 square feet.

(2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-579. NAICS 453920 – Temporary, Outdoor Arts Market

The following conditions are assigned in the H-1, H-2, and O&I districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) No permanent, arts-related structures are allowed on the property.
- (3) May be allowed on the same property as another use.

Sec. 86-580. NAICS 44131 – Automotive Parts and Accessories Stores, With Outdoor Storage, Excluding Tires

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Outdoor storage shall be in the rear yard of the business and shall be screened from the road and from adjacent properties.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-581. NAICS 722514 – Cafeterias, Grill Buffets, and Buffets

The following conditions are assigned in the H-1, H-2, O&I, and C-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Establishments shall be limited to a maximum floor area of 4,000 square feet.
- (3) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

Sec. 86-582. NAICS 44512 – Convenience Food Stores with fuel pumps, Gasoline Stations, Full Service and with Convenience Stores

The following conditions are assigned in the M-X, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

Sec. 86-583. NAICS 452210 – Department Stores

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.

(2) Establishments shall be limited to a maximum floor area of 5,000 square feet.

Sec. 86-584. NAICS 453998 – Store Retailers not Specified Elsewhere, Including Fireworks Shops but not Tobacco Stores

The following conditions are assigned in the M-X district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (3) No outdoor display or storage of merchandise or materials shall be permitted.
- (4) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-585. NAICS 72231 – Food Service Contractors

The following conditions are assigned in the O&I district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (4) Drop-off and loading areas must be located in the rear yard.
- (5) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-586. NAICS 442291 – Window Treatment Stores

The following conditions are assigned in the H-1 And H-2 districts:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.

Sec. 86-587. NAICS 44413 – Hardware Stores

The following conditions are assigned in the H-1 And H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Establishments shall be limited to a maximum floor area of 4,000 square feet.

(3) No outdoor display or storage of merchandise or materials shall be permitted.

Sec. 86-588. NAICS 451120 – Arts & Crafts Retail Sales, Supply Stores

The following conditions are assigned in the O&I, M-X, and C-1 districts:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.

Sec. 86-589. NAICS 44411 – Home Centers (Building Materials and Supplies)

The following conditions are assigned in the **C-2** district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (4) Drop-off and loading areas must be located in the rear yard.
- (5) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-590. NAICS 72233 – Mobile Food Services, Including Carts and Individual Food Trucks

The following conditions are assigned in the H-1, H-2, O&I and C-2 districts:

- (1) The City may, in its discretion, allow trucks, trailers, and carts specifically designed for storage and service of food to be parked at City designated sites, in addition to recognized City event sites.
- (2) Must meet all health department requirements.
- (3) Vehicle may park at business owner's residence within the City while not operating, provided that the vehicle does not exceed the size restrictions of Sec. 86-274.
- (4) The commercial lot's parking supply exists in excess of that required by Code for uses or commercial space existing on the site and two off-street parking spaces shall be reserved for the exclusive use of customers of each mobile food vendor.
- (5) In addition to Mayor and Council, approval, must have the written and notarized permission of the commercial property owner.
- (6) Must not be parked overnight on any property within the City other than the business owner's residence.

- (7) Door to door solicitations are prohibited.
- (8) Hours of operation shall not exceed 8:00 am to 8:00 pm. for non-event sales.
- (9) For non-event sales, the sale of non-food items is prohibited.
- (10) For non-event sales, business must be contained within the vehicle(s). No tents or tables allowed to be set up outside of the vehicle(s).
- (11) Except in City designated “food truck courts”, more than one mobile food service provider shall be on the same property.

Sec. 86-591. NAICS 722330 – Food Truck Courts and Parks **(for profit and not-for-profit)**

The following conditions are assigned in the H-1, H-2, O&I, M-X, C-1 and C-2 districts:

- (1) The City may, in its discretion, allow for the concentrated parking of mobile food vendors at City designated sites, in addition to recognized City event sites.
- (2) Must be located on a street having a classification of collector or greater.
- (3) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided. No parking on City streets unless specifically authorized by the City.
- (5) Must present site plan to the City showing the spacing of vendors and the circulation of customers on the property.
- (6) Must meet all health department requirements **(for profit and not-for-profit)**.
- ~~(7) For non-event sales, the sale of non-food items is prohibited.~~
- ~~(8) For non-event sales, business must be contained within the vehicle(s). No tents or tables allowed to be set up outside of the vehicle(s).~~
- ~~(9) Food trucks shall not be permitted on the premises before 8:00 a.m. or after 9:00 p.m.~~
- (10) Adequate trash receptacles shall be provided on the premises to dispose of food wrappers, food utensils, paper products, cans, bottles, food and other such waste. Such receptacles shall be located no more than ten feet from each food truck. The food truck vendor shall be responsible for removing all trash, litter and refuse from the site at the end of each business day.
- (11) No LED strip lighting shall be used in conjunction with any food truck court.
- ~~(12) No loudspeakers shall be used for announcements or hawking of products in conjunction with any food truck court.~~ **Loudspeaker use shall conform to the City Noise Ordinance.**
- (13) A minimum distance of 100 feet shall be maintained between any food truck and the entrance to any restaurant.

(14) The food truck shall not be located within any required setback, any sight distance triangle or required buffer.

(15) Access aisles sufficient to provide emergency access to any food truck shall be provided subject to approval by the fire marshal.

(16) "Non-profit" food truck events, as referenced in O.C.G.A. 26-2-39, occurring in privately-owned food truck courts and parks shall be limited to four (4) events per calendar year.

(17) All individual food truck participants within private food truck courts / parks shall be subject to an annual application and application fee submitted to the City of Jonesboro.

Sec. 86-592. NAICS 441228 – Motorcycle, ATV, and Other Vehicle Dealers

The following conditions are assigned in the C-2 district:

- (1) Must be located on a street having a classification of arterial.
- (2) Vehicles for sale shall be parked in the rear yard of the business and shall be screened from adjacent properties.

Sec. 86-593. NAICS 45439 – Other Direct Selling Establishments

The following conditions are assigned in the O&I, C-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (4) Drop-off and loading areas must be located in the rear yard.
- (5) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-594. NAICS 447190 - Other Gasoline Stations (includes Truck stop)

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.

(4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(5) Overnight parking of trucks shall only occur in the rear yard.

Sec. 86-595. NAICS 4412 –Other Motor Vehicle Dealers

The following conditions are assigned in the C-2 district:

(1) Must be located on a street having a classification of arterial.

(2) Vehicles for sale shall be parked in the rear yard of the business and shall be screened from adjacent properties.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-596. NAICS 44121 – Recreational Vehicle Dealers

The following conditions are assigned in the C-2 and M-1 districts:

(1) Must be located on a street having a classification of arterial.

(2) Vehicles for sale shall be parked in the rear yard of the business and shall be screened from adjacent properties.

(3) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(4) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-597. NAICS 722511 – Restaurants, Full-Service, Family and Quality Restaurants

The following conditions are assigned in the O&I district:

(1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-598. NAICS 722513 – Restaurants, Limited-Service, including Fast Food and Take-Out, with or without drive-through windows.

The following conditions are assigned in the H-1, H-2, O&I and C-1 districts:

(1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(2) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

Sec. 86-599. NAICS 722515 – Snack and Nonalcoholic Beverage Bars, including cafes and coffee shops

The following conditions are assigned in the O&I district:

(1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(2) Establishments shall be limited to a maximum floor area of 2,000 square feet.

Sec. 86-600. NAICS 445230 – Outdoor Farmers Market

The following conditions are assigned in the C-2 district:

(1) Must be located on a street having a classification of collector or greater.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided. No parking on City streets unless specifically authorized by the City.

(5) Must present site plan to the City showing the spacing of vendors and the circulation of customers on the property.

(6) Must meet all health department requirements.

(7) The Mayor and Council shall determine operational times.

(8) No LED strip lighting shall be used in conjunction with any farmers market.

(9) No loudspeakers shall be used for announcements or hawking of products in conjunction with any farmers market.

Sec. 86-601. NAICS 44132 – Tire Dealers

The following conditions are assigned in the C-2 and M-1 districts:

(1) Must be located on a street having a classification of collector or greater.

- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Outdoor storage of tires and other products are prohibited.

Sec. 86-602. NAICS 45331 – Consignment Stores

The following conditions are assigned in the H-1, H-2, M-X, and C-1 districts:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.

Sec. 86-603. NAICS 452311 – Warehouse Clubs and Supercenters

The following conditions are assigned in the M-X district:

- (1) Must be located on a street having a classification of arterial.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) Drop-off and loading areas must be located in the rear yard.

Sec. 86-604. NAICS 45399 – All Other Miscellaneous Store Retailers, including Flea Markets

The following conditions are assigned in the H-1, H-2, M-X, C-1, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (3) No outdoor display or storage of merchandise or materials shall be permitted.
- (4) Flea markets must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

Sec. 86-605. NAICS 453991 – Tobacco Stores, Cigar Shops, Vape Shops, CBD Stores, but not Cigar Lounge

The following conditions are assigned in the M-X district:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.
- (3) All ATF requirements shall be met.

Sec. 86-606. NAICS 311, 3121, 31211, 3122, 313, 314, 315, 316, 321, 324, 327, 331, 332, 333, 334, 335, 336, 337, and 339 – Any Manufacturing with Outdoor Storage

The following conditions are assigned in the M-1 district:

- (1) Outdoor storage is permitted provided such storage is confined to the rear yard and is screened using fencing or landscaping which completely obscures the view from adjoining properties and public rights-of-way. Such screening shall have a minimum height of eight feet.
- (2) A minimum 75-foot-wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (3) No facility shall be permitted which introduces excessive noise, odor, vibration, electrical interference, threat of fire, explosion, or involves hazardous materials or other objectionable activities.

Sec. 86-607. NAICS 53113 – Mini-warehouses and Self-Storage Units (Indoor and Outdoor)

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (6) Must have security fencing around perimeter of premises.
- (7) All lighting shall be night-sky friendly.
- (8) Storage of hazardous materials is prohibited.
- (9) Storage of items outside of provided storage units is prohibited.

Sec. 86-608. NAICS 51212– Motion Picture and Video Distribution

The following conditions are assigned in the C-2 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) No noise generated by the use shall be perceptible at the property boundary.

Sec. 86-609. NAICS 51211– Motion Picture and Video Production

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) No noise generated by the use shall be perceptible at the property boundary.

Sec. 86-610. NAICS 322– Paper Manufacturing

The following conditions are assigned in the M-1 district:

- (1) Outdoor storage of materials is prohibited.
- (2) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (3) No facility shall be permitted which introduces excessive noise, odor, vibration, electrical interference, threat of fire, explosion, or involves hazardous materials or other objectionable activities.

Sec. 86-611. NAICS 323 – Printing and Related Support Activities

The following conditions are assigned in the H-1, H-2, and C-1 districts:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.
- (3) No noise generated by the use shall be perceptible at the property boundary.

Sec. 86-612. NAICS 31212 – Breweries, Large-Scale

The following conditions are assigned in the H-1, H-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (6) Any applicable standards of Chapter 6, Alcoholic Beverages, must be met.

Sec. 86-613. NAICS 312120 – Micro-breweries

The following conditions are assigned in the H-1, H-2, C-2, and M-1 districts:

- (1) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (2) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially zoned property.
- (3) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (4) Any applicable standards of Chapter 6, Alcoholic Beverages, must be met.

Sec. 86-614. NAICS 312120 – Brew Pubs and Growler Shops

The following conditions are assigned in the H-1, H-2, and C-2 districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) All standards of Chapter 6, Alcoholic Beverages, must be met.

Sec. 86-615. NAICS 31214 – Distilleries, Large-Scale

The following conditions are assigned in the H-1, H-2, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.

- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (6) Any applicable standards of Chapter 6, Alcoholic Beverages, must be met.

Sec. 86-616. NAICS 312140 – Micro-distilleries

The following conditions are assigned in the H-1, H-2, and M-1 districts:

- (1) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (2) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially zoned property.
- (3) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (4) Any applicable standards of Chapter 6, Alcoholic Beverages, must be met.

Sec. 86-617. NAICS 493 – Warehousing and Storage

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (6) All lighting shall be night-sky friendly.
- (7) Storage of hazardous materials is prohibited.

(8) Outdoor storage is permitted provided such storage is confined to the rear yard and is screened using fencing or landscaping which completely obscures the view from adjoining properties and public rights-of-way. Such screening shall have a minimum height of eight feet.

Sec. 86-618. NAICS 423, 423930, 424 – Merchant Wholesalers, Durable Goods (including piece goods) With or without Customer Showrooms and /or Outdoor Storage; Recyclable Material Merchant Wholesalers With Outdoor Storage

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (6) All lighting shall be night-sky friendly.
- (7) Outdoor storage is permitted provided such storage is confined to the rear yard and is screened using fencing or landscaping which completely obscures the view from adjoining properties and public rights-of-way. Such screening shall have a minimum height of eight feet.

Sec. 86-619. NAICS 325 – Chemical Manufacturing, Including Pharmaceutical and Medicine Manufacturing

The following conditions are assigned in the M-1 district:

- (1) Outdoor storage of materials is prohibited.
- (2) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (3) No facility shall be permitted which introduces excessive noise, odor, vibration, electrical interference, threat of fire, explosion, or involves hazardous materials or other objectionable activities.

Sec. 86-620. NAICS 326 – Plastics and Rubber Products Manufacturing

The following conditions are assigned in the M-1 district:

- (1) Outdoor storage of materials is prohibited.
- (2) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (3) No facility shall be permitted which introduces excessive noise, odor, vibration, electrical interference, threat of fire, explosion, or involves hazardous materials or other objectionable activities.

Sec. 86-621. NAICS 4855– Charter Bus Industry

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Vehicles may not be parked on a property without an associated office building.
- (3) Office must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Vehicles must be parked in the rear yard of the property.

Sec. 86-622. NAICS 4885 – Freight Transportation Arrangement (Logistics)

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) Loading areas must be located in the rear yard.

Sec. 86-623. NAICS 4821– Rail Transportation Company (Office Only)

The following conditions are assigned in the H-1, H-2, and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Office must be located in a stand-alone building (no planned centers or connected storefronts).
- (3) Vehicles must be parked in the rear yard of the property.
- (4) Outdoor storage is permitted provided such storage is confined to the rear yard and is screened using fencing or landscaping which completely obscures the view from adjoining properties and public rights-of-way. Such screening shall have a minimum height of eight feet.

Sec. 86-624. NAICS 487 – Scenic and Sightseeing Transportation

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Vehicles may not be parked on a property without an associated office building.
- (3) Office must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Vehicles must be parked in the rear yard of the property.

Sec. 86-625. NAICS 4852 – Interurban and Rural Bus Transportation

The following conditions are assigned in the O&I and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Vehicles may not be parked on a property without an associated office building.
- (3) Office must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) Vehicles must be parked in the rear yard of the property.

Sec. 86-626. NAICS 4854 – School and Employee Bus Transportation

The following conditions are assigned in the O&I and M-1 districts:

- (1) Vehicles must be parked in the rear yard of the property.

Sec. 86-627. NAICS 4882 – Support Activities for Rail Transportation

The following conditions are assigned in the H-1, H-2, O&I, and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Office must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (3) Heavy equipment and vehicles must be parked in the rear yard of the property.
- (4) Outdoor storage is permitted provided such storage is confined to the rear yard and is screened using fencing or landscaping which completely obscures the view from adjoining properties and public rights-of-way. Such screening shall have a minimum height of eight feet.

Sec. 86-628. NAICS 4884 – Support Activities for Road Transportation

The following conditions are assigned in the O&I and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Office must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (3) Heavy equipment and vehicles must be parked in the rear yard of the property.
- (4) Outdoor storage is permitted provided such storage is confined to the rear yard and is screened using fencing or landscaping which completely obscures the view from adjoining properties and public rights-of-way. Such screening shall have a minimum height of eight feet.

Sec. 86-629. NAICS 4889 – Other Support Activities for Transportation

The following conditions are assigned in the O&I and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Office must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (3) Heavy equipment and vehicles must be parked in the rear yard of the property.
- (4) Outdoor storage is permitted provided such storage is confined to the rear yard and is screened using fencing or landscaping which completely obscures the view from adjoining properties and public rights-of-way. Such screening shall have a minimum height of eight feet.

Sec. 86-630. NAICS 491 – Postal Service

The following conditions are assigned in the H-1, H-2, and C-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) A minimum 50-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (3) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (4) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (5) Postal vehicles must be parked in the rear of the property.
- (6) Height regulations. The maximum height for buildings abutting a residential district or use shall be three stories or 35 feet as measured at any point 30 feet from any common property line. Building

height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 75 feet.

Sec. 86-631. NAICS 11142, 111421 – Nursery, Floriculture, and Tree Production

The following conditions are assigned in the C-2 district:

- (1) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (2) Must be located on a street having a classification of collector or greater.
- (3) Premises must contain an administrative building.
- (4) Administrative office must be a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (5) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (6) Drop-off and loading areas must be located in the rear yard.

Sec. 86-632. NAICS 2211 – Power Generation and Supply

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) All applicable State and Federal regulations must be met.

Sec. 86-633. NAICS 2212 – Natural Gas Distribution

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) All applicable State and Federal regulations must be met.

Sec. 86-634. NAICS 2213 – Water, Sewage, and Other Systems

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) All applicable State and Federal regulations must be met.

Sec. 86-635. NAICS 22132 – Sewage Treatment Facilities

The following conditions are assigned in the M-1 district:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.
- (3) A minimum 75-foot wide buffer shall be maintained between the property and any adjacent, residentially-zoned property.
- (4) All applicable State and Federal regulations must be met.

Sec. 86-636. NAICS 713990 – Recreational Shooting Clubs

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) All shooting activities must be indoor only.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (5) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (6) All indoor shooting ranges shall be of soundproof construction whereby the sound from the discharge of any firearm and the impact of any projectile shall not be plainly audible across any adjoining property line or at a distance of 50 feet from the building, whichever distance is greater.

- (7) No piece of the projectile or target shall leave the building as a result of the activities taking place therein.
- (8) All weapons brought into any indoor shooting range shall be in a case designed for the weapon such that no part of a weapon is visible while inside the case. Certified law enforcement officers in uniform are exempt from this requirement.
- (9) All indoor shooting ranges shall comply with all local, state, and /or federal regulations related to indoor shooting ranges.
- (10) A site plan shall be submitted to the City, which shows the location of buildings, parking, etc.
- (11) At least one qualified individual in the sponsoring club or organization shall be properly certified for shooting range supervision. Each facility shall adopt safety rules and regulations subject to review by the City.
- (12) Shooting range design and operation shall conform to the most current standards of the National Rifle Association (NRA) Range Sourcebook.
- (13) The National Association of Shooting Ranges (NASR) and the Occupational Safety and Health Administration (OSHA) publication titled "Lead Management and OSHA Compliance for Indoor Shooting Ranges" shall be consulted in planning and constructing indoor shooting ranges.
- (14) No service or sales of alcoholic beverages shall be allowed within the shooting range facility or on the shooting range property.
- (15) The indoor shooting range shall be covered by accident and liability insurance, amount to be determined by the City of Jonesboro.

Sec. 86-637. NAICS 4453 – Beer, Wine, and Liquor Stores

The following conditions are assigned in the C-2 district:

- (1) Must be located on a street having a classification of arterial (Tara Boulevard and Georgia Highway 138 Spur).
- (2) Must be located in a free-standing building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking) that is a minimum 10,000 square feet, is new, but in any case, not older than 20 years old since original construction and must be located in the C-2 Highway Commercial District zoning district, requiring a conditional use permit.
- (3) The retail package distilled spirits license shall be limited by population of the City according to the most recent decennial census, with one (1) such establishment allowed in the City for each 2400 residents.
- (4) Such additional regulations as would safeguard the health, safety and welfare of the citizens of the City.

Sec. 86-638. - NAICS 44612 Cosmetics, Beauty Supplies, and Perfume Stores, with no care services.

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.

Sec. 86-639. - NAICS 44412 Paint and Wallpaper Stores.

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Establishments shall be limited to a maximum floor area of 2,000 square feet.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.

Sec. 86-640. - NAICS 562920 Materials Recovery Facilities, Including Collection Bins for Recyclable Materials

The following conditions are assigned in the O&I and C-2 districts:

For Buildings:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of three acres and a minimum frontage of 200 feet.
- (4) All recovery vehicles and equipment shall be located in the rear yard.
- (5) All loose materials shall be contained in proper receptacles.
- (6) A minimum 75-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.
- (7) All recovery vehicles and equipment shall be screened from the road and adjacent properties.
- (8) All applicable State and Federal regulations shall be met.

For Collection Bins (Mobile structures for temporary storage of recyclable materials):

- (1) Shall not be located on any vacant or undeveloped lots, or any lots with a residential use.
- (2) Shall be limited to a maximum of one bin per single parcel of property and two bins per planned commercial centers or connected storefronts.
- (3) Shall not be located within any rights-of-way or easements, or adjacent to any paths or sidewalks.
- (4) Shall not be located in any designated parking areas, parking aisles, buffer areas, or fire lanes.
- (5) Shall not be located in any front yard of a building.

- (6) Bins shall be placed on a durable, all-weather surface.
- (7) Bins shall be made of painted metal or UV-resistant vinyl, fiberglass, or other durable, low-maintenance material.
- (8) Shall not be used as dumpsters, for rubbish, trash, or waste. Bin shall state for “recyclable materials only.”
- (9) A business license for organizations using bins within the City of Jonesboro is required and written permission from the current property owner for use of the bin(s) must be obtained prior to issuance of a business license and placement on a property.
- (10) Bins shall be maintained in good repair and clean condition and free of materials accumulated outside of the bin.
- (11) If any bin violates any of these conditions twice, the City of Jonesboro shall direct the bin owner to remove the bin from the City after written notice is sent to the current property owner and the bin owner via certified mail or personal service.

Sec. 86-641. - NAICS 713990 Adult Entertainment Facilities

The following conditions are assigned in the M-1 district:

- (1) Must comply with all requirements of Chapter 10, Article II.

Sec. 86-642. - NAICS 713990 Cigar Lounges, with or without alcoholic beverage service

The following conditions are assigned in the H-1, H-2, MX, and C-2 districts:

- (1) Shall derive revenue from the sale of food, alcohol or other beverages that is incidental to the sale of the tobacco products;
- (2) Shall prohibit entry to a person under the age of 21 years of age during the time when the establishment is open for business;
- (3) Shall prohibit any food or beverage not sold directly by the business to be consumed on the premises;
- (4) Shall maintain a valid permit for the retail sale of cigar products;
- (5) Shall maintain a valid permit to operate a smoking bar issued by the Georgia Department of Revenue;
- (6) Shall abide by the provisions in Chapter 6 of the City Code regarding the sale and consumption of alcoholic beverages;
- (7) Shall be and remain engaged in the business of selling cigars generated 40 percent or more of its total annual gross income from the on-site sale of such cigar products and the rental of humidors.

(8) Shall be and remain registered with the State Health Department. A smoking bar registration shall remain in effect for one year and shall be renewable only if in the preceding calendar year the smoking bar generated 40 percent or more of its total annual gross income from the on-site sale of cigar products and the rental of on-site humidors;

(9) Shall post signs at each entrance and exit clearly stating that smoking is allowed on all or part of the premises and anyone under the age of 21 is prohibited from entering the premises;

(10) Outdoor seating and dining areas are prohibited in the Historic District;

(11) Shall designate (where allowed) outdoor seating and dining areas within ten feet of an entrance or exit of the smoking bar as "non-smoking";

(12) Cigar lounges must have and maintain a ventilation system that exhausts smoke from the business and is designed in accordance with current building code standards for the occupancy classification in use. The air handling systems from the smoking area shall be independent from the main air handling system that serves all other areas of the building and all air within the smoking area shall be exhausted directly to the outside by an exhaust fan. No air from the smoking area shall be recirculated to other parts of the building. During the hours of operation, the interior of the premises of a smoking bar shall be maintained with adequate illumination to make the conduct of patrons within the premises readily discernible to a person with normal vision.

(13) Where allowed, outdoor smoking areas shall have no ashtrays remain outdoors after normal business hours.

Sec. 86-643. – NAICS 551114 Corporate management office

The following conditions are assigned in the C-1 district:

(1) Establishments shall be limited to a maximum floor area of 2,000 square feet.

Sec. 86-644. – NAICS 561591 Convention Centers, Convention and Visitors Bureaus

The following conditions are assigned in the CCM district:

(1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

(2) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

(4) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, non-commercial use.

(5) Height regulations. The maximum height for buildings abutting a non-commercial use shall be three stories or 45 feet as measured at any point 30 feet from any common property line. Building height may be increased one foot for every additional foot beyond a distance of 30 feet from any common property line.; however, no building shall ever exceed a total height of 60 feet.

Sec. 86-645. – NAICS 62191 Ambulance services (transportation)

The following conditions are assigned in the C-1 district:

(1) A minimum 25-foot-wide buffer shall be maintained between the facility (including ambulance parking areas) and any adjacent, residentially zoned properties.

Sec. 86-646. – NAICS 1125 Aquaculture

The following conditions are assigned in the M-1 district:

(1) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(2) A minimum 25-foot-wide buffer shall be maintained between any beds, pools, or tanks associated with the facility and any adjacent, residentially zoned properties.

Sec. 86-647. – NAICS 11291 Apiculture (Beekeeping)

The following conditions are assigned in the M-1 district:

(1) Must be established on a lot having a minimum area of one-half acre and a minimum frontage of 100 feet.

(2) A minimum 25-foot-wide buffer shall be maintained between hive structures and adjacent properties.

Sec. 86-648. – NAICS 1152 Support Activities for Animal Production

The following conditions are assigned in the M-1 district:

(1) Must be established on a lot having a minimum area of one acre and a minimum frontage of 150 feet.

(2) A minimum 25-foot-wide buffer shall be maintained between any structures associated with the facility and adjacent properties.

Sec. 86-649. – “Tiny” Homes, with permanent foundations

The following conditions are assigned in the MX district:

- (1) Shall only be part of a mixed-use development with a minimum parent tract size of 87,120 square feet (two acres).
- (2) Minimum dwelling size shall be 500 square feet (heated).
- (3) Site plan for development, including lot size and width, setbacks, density, and any necessary buffers, shall be reviewed and approved by the Mayor and City Council.
- (4) A minimum of three different exterior elevations shall be provided for tiny house developments.

Sec. 86-650. – Guest Quarters / Mother-in-law Suites, accessory to principal dwelling

The following conditions are assigned in the R-2, R-4, H-1, H-2, and MX districts:

- (1) Shall only be located in the rear yard of the principal dwelling.
- (2) Shall not be located on a lot without a principal dwelling.
- (3) Maximum dwelling size (heated) shall be 750 square feet.
- (4) Shall match exterior style, color, and material.

Sec. 86-651. – NAICS 561990 Business Incubator, hosting administrative office suites

The following conditions are assigned in the CCM, C-1, and M-1 districts:

- (1) All individual businesses within shall be administrative uses only, with no excessive levels of noise, fumes, or traffic.
- (2) All individual businesses within shall be required to obtain their own business license.
- (3) No large trucks vehicles or equipment associated with businesses shall be parked on the property.
- (4) Suites shall not be used primarily as storage units.

Sec. 86-652. – NAICS 811111, 81112, 811112, 811113, 811118, 811198, 811121 All Types of Vehicle Repair and Maintenance, but not Oil Change and Lubrication Shops

The following conditions are assigned in the C-2 district:

- (1) No vehicles in a state of disrepair shall be parked or stored in view of the street or adjacent residential areas.
- (2) All applicable regulations concerning the proper storage and disposal of fluids shall be observed.
- (3) A 25-foot-wide vegetative buffer shall be established between repair facilities and adjacent residential properties.
- (4) No junkyard or salvage yard shall occur on the property.

Sec. 86-653. – NAICS 811412 Appliance Repair and Maintenance

The following conditions are assigned in the C-2 districts:

- (1) No appliances in a state of disrepair shall be stored outside.

Sec. 86-654. – NAICS 8113 Commercial and Industrial Machinery and Equipment (except Automotive and Electronic) Repair and Maintenance; No Outdoor Storage

The following conditions are assigned in the C-2 districts:

- (1) No machinery or equipment in a state of disrepair shall be stored outside.
- (2) A 50-foot-wide vegetative buffer shall be established between repair facilities and adjacent residential properties.

Sec. 86-655. – NAICS 611691 Small-scale Tutoring and Exam Preparation, 10 students or less

The following conditions are assigned in the C-1 districts:

- (1) Tutoring services shall not be located in stand-alone buildings or suites larger than 2000 square feet.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided for 2 to 3 students simultaneously.

Sec. 86-656. – NAICS 44420 Mulch and Gravel Sales, Outdoor Yards

The following conditions are assigned in the C-2 and M-1 districts:

- (1) Shall not be located on a property less than one acre in size.
- (2) No products or equipment shall be visible from the street.
- (3) A 50-foot-wide vegetative buffer shall be established between facilities and adjacent residential properties.

Sec. 86-657. – NAICS 451110 Firearms Dealers, Physical Store

The following conditions are assigned in the O&I and C-2 districts:

- (1) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (2) A minimum 25-foot-wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, non-commercial use.
- (3) No gun testing or target practice shall occur on the premises.
- (4) All ATF regulations shall be observed.

Sec. 86-658. – NAICS 221118 Electronic Vehicle Charging Stations

The following conditions are assigned in the CCM, RM, H-1, H-2, O&I, MX, C-1, C-2, and M-1 districts:

- (1) EV stations are considered accessory to the primary use on the property.
- (2) Site plan for stations shall be reviewed and approved by the Mayor and City Council.
- (3) Charging station outlets and connector devices shall be no higher than 48 inches from the surface where mounted. Equipment mounted on pedestals, lighting posts, bollards, or other devices shall be designed and located as to not impede pedestrian travel or create trip hazards on sidewalks.
- (4) Adequate battery charging station protection, such as concrete-filled steel bollards, shall be used. Curbing may be used in lieu of bollards, if the battery charging station is setback a minimum of 24 inches from the face of the curb.
- (5) Electric vehicle charging stations shall be maintained in all respects, including the functioning of the equipment. A phone number or other contact information shall be provided on the equipment for reporting when it is not functioning or other problems are encountered.
- (6) Unless otherwise directed by the City, within ninety (90) days of cessation of use of the electric vehicle charging station, the property owner or operator shall restore the site to its original condition. Should the property owner or operator fail to complete said removal within ninety (90) days, the [local government] shall conduct the removal and disposal of improvements at the property owner or operator's sole cost and expense.

Sec. 86-659. – NAICS 81219 Other Personal Care Services, including Day Spa and Med Spa, but not Tattoo Parlor or Massage Therapy

The following conditions are assigned in the H-1, H-2, and MX districts:

- (1) Day spa services include body wraps, body scrubs, waxing, and facials, but not hair care or massage.
- (2) Med spa services include non-surgical face lifts, microdermabrasion, collage induction therapy, chemical peels, botox applications, and skin disease treatments, but not hair care or massage.

Sec. 86-660. – NAICS 45111 Sporting Goods Stores, but not Firearms Dealers

The following conditions are assigned in the C-1 district:

- (1) Shall not be located in stand-alone buildings or suites larger than 4000 square feet.
- (2) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided onsite.

Sec. 86-661. – NAICS 451110 Firearms Dealers, Online sales only

The following conditions are assigned in the H-1 district:

- (1) No gun testing or target practice shall occur on the premises.

- (2) All ATF regulations shall be observed.
- (3) No walk-in customers are allowed.

Sec. 86-662. – NAICS 712110 Selfie Museums

The following conditions are assigned in the H-1 and H-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Shall not be located in building suites larger than 2000 square feet.
- (3) No photographic activities or props shall occur outside of the building.
- (4) No props of an obscene nature shall be permitted, as defined in the Adult Entertainment Ordinance, Sec. 10-32, for public indecency, specified sexual activities, and specified anatomical areas.

Sec. 86-663. – NAICS 811191 Automotive Oil Change and Lubrication Shops

The following conditions are assigned in the C-2 district:

- (1) Must be located on a street having a classification of arterial.
- (2) All applicable regulations concerning the proper storage and disposal of fluids shall be observed.
- (3) No vehicles in a state of disrepair shall be parked or stored in view of the street or adjacent residential areas.

(Am. Ord. 2022-018, 8-08-22)



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

12.4

OLD BUSINESS – 4

COUNCIL MEETING DATE
August 8, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of proposed text amendment, 22-TA-015 Ord. 2022-019, to the City of Jonesboro Code of Ordinances, regarding proposed revisions to Chapter 86, Zoning, Article XVI, Signs, of the City of Jonesboro Code of Ordinances.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Chapter 86, Article XVI Signs

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – Approval of revision to Sign Ordinance; Several necessary changes have been proposed for the Sign Ordinance.

Sec. 86-490 Regulated Signs – Certain setbacks for signs were revised. There is a problem with many lots along Main Street and other streets having “shallow” front yards and being unable to meet the current minimum setback of 10 feet off of the right-of-way for signs. The intent of this standard was likely to ensure that proper sight distance was maintained at street intersections. Thus, the 10-foot setback standard for most signs has been maintained for lots at street intersections (corner lots) but has been dropped to 3 feet from the right-of-way or 1 foot from the closest sidewalk edge (whichever is greater) for non-corner lots.

Sec. 86-490. - Regulated signs.

- (a) Ground signs, which are permanent, shall be permitted in non-residential zoning districts. No ground sign shall have a height greater than six feet above normal grade, or a sign face area greater than 35 square feet (each side) for lots with a single building and 45 square feet (each side) for planned centers.

Ground sign setbacks shall be as follows:

- No portion of a ground sign shall be located within ten feet of a street right-of-way **on a corner lot (public and private streets)**, or within ten feet of any major structure or building.
- **On non-corner lots, no portion of a ground sign shall be located within three feet of a street right-of-way, or closer than one foot from the closest edge of a nearby sidewalk, whichever distance into the property is greater, or within ten feet of any major structure or building.**
- **No portion of a ground sign shall be located within two feet of the back of curb of any vehicular parking aisles.**
- **For proposed ground signs along Tara Boulevard and other arterial City streets, the setbacks of Sec. 86-489 (d)(8) shall apply.**

Regardless of the right-of-way, no new ground sign shall obscure the view of an existing sign from the street right-of-way, or conflict with any other existing appurtenances on the subject property. Changeable copy shall not exceed 33 percent of the area of the sign face. Ground signs are allowed only on lots upon which there is a building which is currently occupied pursuant to a current and valid certificate of occupancy issued by the City or which is currently being developed under an active building permit issued by the City.

Likewise, the same setback standards shall apply to the monument signs in the Historic District.

- a. Monument ground signs, mounted directly upon the ground and not raised by vertical supports, may be allowed in the

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

08/01/22

City Council

OLD BUSINESS

Next: 08/08/22

Signature

City Clerk's Office

the H-1 and H-2 zoning districts, and non-residential properties within the Historic Residential Overlay, conform to the following standards.

12.4

1. Shall not have a total height greater than four feet above normal grade.
2. Shall not have a total width greater than 8 feet (edge of frame to edge of frame).
3. Shall have a brick or stone base and similar vertical supports. Sign face panel shall be composed of painted wood or high-quality metal.
4. Shall be illuminated on sides facing streets with external lighting.
5. Shall be provided appropriate-sized landscaping (shrubs, flowers) around the base.
6. **On non-corner lots, may be located 3 feet away from the right-of-way line, or no closer than one foot from the closest edge of a nearby sidewalk, whichever distance into the property is greater, or within ten feet of any major structure or building. On corner lots, the same minimum setback of Sec. 86-490 shall apply.**

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

n/a

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- Legal Notice - Sign Ordinance Revisions August 2022
- Sec 86-490 Sign setbacks August 2022
- Sec 86-495 Monument Signs August 2022

Staff Recommendation *(Type Name, Title, Agency and Phone)*

Approval

Legal Notice

Public Hearing will be held by the Mayor and Council of the City of Jonesboro at 6:00 P.M. on August 8, 2022, in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA, to consider a proposed text amendment to the City of Jonesboro Code of Ordinances, regarding proposed revisions to Chapter 86, Zoning, Article XVI, Signs, of the City of Jonesboro Code of Ordinances. Mayor & Council will first discuss the item at their Work Session, to be held on August 1, 2022 at 6 pm, also in the chambers of the Jonesboro Municipal Court facility, 170 South Main Street, Jonesboro, GA.

David Allen
Zoning Administrator / Community Development Director

Publish 7/20/22

Sec. 86-490. - Regulated signs.

- (a) Ground signs, which are permanent, shall be permitted in non-residential zoning districts. No ground sign shall have a height greater than six feet above normal grade, or a sign face area greater than 35 square feet (each side) for lots with a single building and 45 square feet (each side) for planned centers.

Ground sign setbacks shall be as follows:

- No portion of a ground sign shall be located within ten feet of a street right-of-way **on a corner lot (public and private streets)**, or within ten feet of any major structure or building.
- **On non-corner lots, no portion of a ground sign shall be located within three feet of a street right-of-way, or closer than one foot from the closest edge of a nearby sidewalk, whichever distance into the property is greater, or within ten feet of any major structure or building.**
- **No portion of a ground sign shall be located within two feet of the back of curb of any vehicular parking aisles.**
- **For proposed ground signs along Tara Boulevard and other arterial City streets, the setbacks of Sec. 86-489 (d)(8) shall apply.**

Regardless of the right-of-way, no new ground sign shall obscure the view of an existing sign from the street right-of-way, **or conflict with any other existing appurtenances on the subject property.** Changeable copy shall not exceed 33 percent of the area of the sign face. Ground signs are allowed only on lots upon which there is a building which is currently occupied pursuant to a current and valid certificate of occupancy issued by the City or which is currently being developed under an active building permit issued by the City.

Sec. 86-495. - Historic districts.

The purpose of this section is to ensure that signage in the historic district is harmonious in proportion, form, color, and materials to the character of said district. Visual relatedness is crucial to the goal of an integrated historic district, and signs play a key role in helping to preserve the historical district's sense of time and place, and to achieve the desired effect of charm and compatibility. No sign shall be erected, altered, restored or moved within the historic district until an application for a certificate of appropriateness as to exterior architectural features and signage has been reviewed and approved by the historic preservation commission and the design review commission. All proposed changes requiring a certificate of appropriateness shall comply with the applicable design standards in the Chapter 86, Article XVI Signs.

- (1) Applicability. This section shall apply only to those structures and uses within the geographical boundaries of the historic districts, the H-1 and H-2 zoning districts, and non-residential properties within the Historic Residential Overlay.
- (2) Compatibility. As to signs, buildings, structures, and uses within the historic districts, when a provision of this section conflicts with any section in the balance of this article, the provision of this section shall control. Otherwise, to the extent reasonably possible, the provisions of this section shall be interpreted consistent with the provisions of the balance of this article.
- (3) Signage standards.
 - a. General. Signage shall complement the architectural details of the building and shall not violate or otherwise obscure the architecture of the building to which it is attached. Signs, lettering, or boxed graphics shall not cut across columns, cornices, windowsills, arches or balconies, nor extend above the roofline (except for parapets and mansards) of any building to which it is attached.
 - b. Lettering, size, and content. Letters can be painted or mounted directly on a signboard, storefront, wall or window, if in proportion to the storefront. Lots in the H-1 and H-2 historic districts are allowed the same amount of signage as lots outside of the H-1 and H-2 historic districts. In the H-1 and H-2 historic districts, canopy signs and hanging or suspended signs may be utilized. Provided, however, in no case may the total signage area exceed ten percent of the building face to which the sign is attached. Acceptable lettering materials include wood, stone, synthetic stone, metal, and acrylic. The overall design of all signage shall be compatible with the turn-of-the-century theme of the historic district.
 - c. Materials. Signs may be constructed of concrete, brick, wood, stone, metal, glass, or synthetic materials that have the same appearance of the aforementioned natural materials due to their finish. All materials shall be compatible with the building's architecture and should be colorfast and resistant to corrosion. Signs shall be professionally finished in accordance with the material selected, whether by sanding, painting, staining and/or sealing, with the edges of the sign framed out and/or sealed.

- d. Lighting. All signs in the historic district, whether ground signs or wall signs, shall only be illuminated by an external light source, and through craftsmanship and materials, shall reflect the design aesthetics of the historic district.
- e. Colors. The historic preservation commission and the design review commission shall consider the context of the surrounding area when reviewing the color of a proposed sign in the historic districts; however, the colors and logos of nationally and regionally recognized businesses shall not be prohibited.
- f. Awning and canopy signs. Awnings or canopies over doors, entrances, windows or outside service areas are permitted in the H-1 historic district. Professionally applied forms, graphics, symbols, lettering, or other visual presentation may be incorporated into the awning or canopy valance/drop flap but are restricted to 20 percent of the awning field. Size of the signage shall be computed as for a wall sign. Signage pursuant to this subsection shall be included within the overall amount of signage allowed under section 86-489. Awnings or canopies shall clear sidewalks by seven feet in height, and project no more than six feet from the building. Canvas or synthetic look-alike canvas are the only materials permitted for awnings and canopies. Metal or vinyl may be approved for awnings or canopies if the overall design is consistent with the H-1 historic district's turn-of-the-century theme. Awnings or canopies may not be backlit. Metal awnings and canopies are preferred.
- g. Hanging or suspended signs. Hanging, suspended, or projecting signs are permitted and shall clear sidewalks by seven feet in height, and project or drop no more than 36 inches from the building. Hanging or suspended signs should project or drop from a wall or roof at a 90-degree angle. Hanging or suspending signs over driveways, alleys, or parking areas is prohibited. Hanging, suspended, or projecting signs shall be limited to a maximum size of six square feet, and if double sided, shall be calculated as only one sign. One hanging, suspended, or projecting sign per business is permitted, and shall be calculated as part of the total signage area allowed under section 86-489. Attractive hardware for hanging is encouraged
- h. Window signs. Interior window signs shall not exceed 25 percent of the total window area exposed to public view. Window signs shall not be included within the overall amount of signage allowed under section 86-489.
- i. Special events. Additional signage is permitted in the historic district under section 86-494, provided that all such additional signage conforms to the aesthetic standards of the historic district.
- j. Ground signs. Ground signs may hang or suspend from a horizontal support that is affixed to the ground by vertical post.
- k. Monument ground signs, mounted directly upon the ground and not raised by vertical supports, may be allowed in the the H-1 and H-2 zoning districts, and non-residential properties within the Historic Residential Overlay, conforming to the following standards.
 - 1. Shall not have a total height greater than four feet above normal grade.
 - 2. Shall not have a total width greater than 8 feet (edge of frame to edge of frame).

3. Shall have a brick or stone base and similar vertical supports. Sign face panel shall be composed of painted wood or high-quality metal.
4. Shall be illuminated on sides facing streets with external lighting.
5. Shall be provided appropriate-sized landscaping (shrubs, flowers) around the base.

6. On non-corner lots, may be located 3 feet away from the right-of-way line, or no closer than one foot from the closest edge of a nearby sidewalk, whichever distance into the property is greater, or within ten feet of any major structure or building. On corner lots, the same minimum setback of Sec. 86-490 shall apply.

- l. A-frame signs. A-frame or "sandwich" signs are allowed at the rate of one per business or parcel. A-frame signs shall not obstruct pedestrian or vehicular routes.
- (4) Any lot in the H-1 and H-2 historic districts and the Historic Residential Overlay that is used as residential property shall comply with the residential provisions of this article. Any lot in the H-1 historic district or the H-2 historic district or the Historic Residential Overlay for which a business license is maintained shall comply with the non-residential provisions of this article and obtain approval of the Design Review Commission and Historic Preservation Commission before the display of any sign.

(Ord. No. 2019-009, § 1, 3-11-2019) (5-09-2022) **(8-08-2022)**



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

12.5

OLD BUSINESS – 5

COUNCIL MEETING DATE
August 8, 2022

Requesting Agency (Initiator)

Code Enforcement

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of a bid as submitted for repairs/replacement for fence at Lee Street Park-Tennis Courts.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Lee Street Park Fence Repair

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Beautification

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The fence at Lee Street Park was damaged by a vehicle. Although, the fence served its purpose to slow down/ stop the motorize vehicle that entered the tennis court area. The fence needs to be repaired as soon as possible. The fence is a barrier between vehicles and persons that are enjoying activities on the basketball and tennis courts.

In the efforts to make the repairs, I have attached three (3) estimates from different companies.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Staff is requesting that St. Pierre Fencing be awarded the contract to make necessary repairs to the fence. The price for the repairs/ replacement for the section of the fence near the intersection of Lee Street and Spring Street will be the cost of \$ 6,500.00. This includes new fencing, poles and labor.

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- St.Pierre Fencing
- C&C Fencing
- Natural Enclosures

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

08/01/22

City Council

OLD BUSINESS

Next: 08/08/22

Signature

City Clerk's Office

St. Pierre Fence & Construction

Commercial

Industrial

Residential

298 North Main Street,
Jonesboro, GA 30236

stpierre fence@aol.com 404.391.8897

Date: July 28, 2022

Attention: Office Walker / City of Jonesboro

Email: dwalker@jonesboroga.com

Location: Lee Street Park (Tennis Court Fence)
Jonesboro, GA. 30236

ESTIMATE: 2022-0728D

Job Description	
- Take down crashed tennis court fence. - Replace damaged section with new 10 foot tall black chain-link tennis court fence. - All Materials and Labor - \$6,500.00	\$6,500.00
ESTIMATE :	\$6,500.00

Thank you for giving us the opportunity to serve you and your business. As always, it's a pleasure doing business with you. We look forward to working with you again in the near future Chain Link. Wood. Vinyl/PVC. Wrought Iron, Ornamental, Aluminum.

Jude St. Pierre

Attachment: St.Pierre Fencing (3192 : Lee Street Park Fence Repair)



Proposal

2680 Highway 42 North McDonough, GA 30253 | Phone: 770-603-9745 | Fax: 770-603-9675

The contractor will be responsible for payment of ANY and ALL additional costs incurred by C&C Fence Company due to contractor and/or site specific requirements, including, but not limited to, safety training, drug screening, security regulations, restrictive work day hours, down time due to site conditions and/or wasted trips to the job site. The amount of the additional charges will be determined by C&C Fence Company.

Proposal Submitted To:

JONESBORO

Address:

124 NORTH AVE, JONESBORO, Georgia
30236

Payment Terms: Net 30

Prepared by: SES

Date: 7/27/2022

Job Name/Number: LEE STREET PARK/18394

Job Location: 155 LEE STREET, JONESBORO, Georgia 30236

Contact Name:

Phone:

Work Order Stage:

Proposal Notes:

TENNIS COURT FENCE REPAIR	REMOVE AND REPLACE 80 LF OF 10' HIGH BLACK VINYL TENNIS COURT FENCE WITH ONE CORNER POST, TWO LINE POSTS, AND 60 LF OF TOP RAIL/BRACING. CUSTOMER TO REMOVE WOOD POLES IN FENCE LINE PRIOR TO REPAIRS.	\$7223.00
	Total	\$7223.00

To our valued customers: Due to the increasing material pricing, our suppliers are only able to honor material quotes for 10 days. Please plan accordingly and seize any materials as quickly as possible.

Thank you for your understanding.

Please Read Terms & Conditions Carefully

Acceptance of Proposal:

This proposal may be withdrawn if not accepted within 10 days

The above prices, specifications and conditions are satisfactory, and are hereby accepted. I am a legal representative of the above project/property by ownership, contract or attorney-in-fact, and thereby authorize the work to be performed as specified. Payment will be issued as outlined above.

Signature of JONESBORO

Date

Signature of C&C Representative

Date



Proposal

Terms & Conditions

All material is guaranteed to be as specified. All work is to be completed in a workman like manner according to standard practices. Additional charges may occur if any alteration or deviation, including unusual ground conditions involving extra costs, will be executed only upon written orders, and will become an extra charge over and above the estimate. Unusual ground conditions may be rock formations, hidden foundations, tree roots, and other similar obstacles. If such obstacles stop completion of job only labor and materials used will be charged. All agreements are contingent upon strikes, accidents or delays beyond our control. Purchaser is solely responsible for the location of the fence in this proposal and will defend C&C Fence Co., Inc. and reimburse them for all costs in connection with any claims made by anyone about the location of the fence. Purchaser will notify C&C Fence Co., Inc. of any underground obstructions and is responsible for property plat sheet. Purchaser is responsible for all damages to unknown underground items such as cable TV, septic systems, sprinklers, propane gas lines, low voltage lines, etc. Purchaser is responsible for any special work described in proposal. The parties agree that, in the event the purchaser does not pay all sums as listed on this contract to C&C Fence Co., Inc., it may bring suit against the purchaser and the purchaser agrees to pay all costs of collection, including a reasonable attorney's fee. The purchaser does hereby agree to grant a security interest to C&C Fence Co., Inc. and does further agree that if full payment as agreed is not paid, a lien shall be placed against the contractual property for all sums due including costs of collection and a reasonable attorney's fee as determined by a court of competent jurisdiction. Price does not include any labor or materials for ground sleeves needed for geo-grid matting.

We propose hereby to furnish materials and labor, in accordance with the above specifications, for the sum of : 7223.00

The items listed above are the only items that will be installed on this project without written Change orders. All contracts must include this proposal or have a stated schedule of values.

Acceptance of Proposal:

This proposal may be withdrawn if not accepted within 10 days

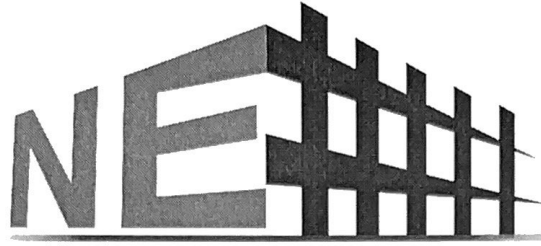
The above prices, specifications and conditions are satisfactory, and are hereby accepted. I am a legal representative of the above project/property by ownership, contract or attorney-in-fact, and thereby authorize the work to be performed as specified. Payment will be issued as outlined above.

Signature of JONESBORO

Date

Signature of C&C Representative

Date



NATURAL ENCLOSURES FENCE COMPANY

101 Jonesboro Road, McDonough, GA 30253 Phone: 770-506-3222 Fax: 770-506-3228

Surround your grounds with custom fences and outdoor designs

DATE: 07/27/22

Bill To: Derry Walker
Phone: 404-291-3026
Email: dwalker@jonesboroga.com

SALESPERSON	JOB LOCATION	TYPE	TERMS
Rodrigo Velez	155 Lee St Park, Jonesboro, Ga 30236	Commercial	As Agreed
QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
1	79ft Of Black Commercial Chain Link 10'ft Tall (9 gauge wire, 3" line post, and 1 1/2" bottom and top rail) Cutting damage material and replacing with new chain link ** Work being perfome at the park tennis courts. Corner of Lee St and Spring St** **Time frame to have work done is 2-4 weeks out ** Price includes material and labor		
		TOTAL	\$7,280.00

Natural Enclosures carries workman's comp. and liability insurance.
Make all checks payable to Natural Enclosures, LLC

Sign Here

Print Name

do hereby agree to all the terms and Conditions set forth by Natural Enclosures, LLC on this _____ day of _____, 2022.

Work will not be scheduled until this sheet is signed, dated and faxed to Natural Enclosures, LLC

Thank you for your business

Attachment: Natural Enclosures (3192 : Lee Street Park Fence Repair)



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

13.1

- 1

COUNCIL MEETING DATE
August 8, 2022

Requesting Agency (Initiator)

Police

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider the approval of the purchase of Flock technology and authorize the Finance Director to amend the budget as necessary to allow for an appropriate revenue and expenditure line for said related transactions.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Consideration of the purchase of Flock technology

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Safety, Health and Wellbeing

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Jonesboro Police Department is seeking approval to purchase FLOCK technology. The addition of this equipment will provide advanced public safety by creating a virtual geo-fence around the city. A geo-fence is a virtual perimeter of a real-world geographic area. It creates a virtual geographic boundary, defined by GPS or RFID (radio frequency identification) technology, that enables software to trigger a response when a mobile device enters or leaves a particular area. Placing a geo-fence in the city will allow law enforcement to identify and track vehicles involved in criminal activities. For example, this technology will immediately inform us when a stolen vehicle drives into the City of Jonesboro. The application of FLOCK is almost unlimited, and it is an example of the progressive future that we are striving to achieve.

We have identified FLOCK as the geo-fence provider. FLOCK is a technology-based company that was founded in 2017 and has grown rapidly. As of February 2022, FLOCK's fixed cameras have been installed in over 1,500 cities across the US. Law enforcement agencies have reported that utilizing FLOCK Safety devices has helped reduce crimes by over 70 percent. Statistics show that 7 in 10 crimes are committed using a vehicle. We can obtain objective evidence through purpose-built devices using FLOCK technology. This initiative affords law enforcement the ability to provide proactive protection for our citizens. The benefits include receiving alerts on stolen vehicles, notifications of wanted criminals, missing persons, and more as they enter our city. FLOCK designs and builds devices and sensors to capture the sight, sound, and situation, which gives law enforcement the objective evidence we need to investigate and solve crimes.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

The price of each camera is \$2,500.00. According to the survey conducted by FLOCK, we will need 14 cameras to create a virtual geo-fence around the City of Jonesboro. In addition, a software safety advanced search capability is \$2,500.00. There is also a one-time service engagement fee. It includes site safety assessment, and camera setup testing, for \$350.00 per camera. The total installation is \$39,950.00, with a recurring annual service fee of \$37,500.00.

The Jonesboro Police Department previously established an MOU with Red-Speed, which is a technology-based company.

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

Signature

City Clerk's Office

Red-Speed and FLOCK have also established a partnership creating a viable opportunity for law enforcement agencies across the country to take advantage of advanced technology measures. Representatives from Red-Speed have agreed to advance our department with the initial 14 cameras, including the site safety assessment and camera setup testing. Fines and fees from our Red-Speed operation have been dedicated to supporting our law enforcement initiatives. A portion of those funds will be projected to subsidize our geo-fence initiative.

As a precaution, if fines and fees do not perform as expected, Red-Speed representatives have agreed to absorb the cost of the cameras and all expenses related to the FLOCK agreement. Should this be approved, an immediate installation process would begin, allowing the system to be put in place before the holiday season. The initial payment to start the process is \$25,000.00, and the balance of \$14,950.00 would be required the following month.

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- FLOCK EXHIBIT A
- FLOCK EXHIBIT B
- FLOCK EXHIBIT C

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval



flock safety

Leverage the future of policing, *now*

Jonesboro, GA

Our Mission

Eliminate Crime for the **Whole Community**

The roadmap to success

1. **Educate council and create buy in:**
 - a. Chief to meet with council members individually to discuss LPR and answer questions
2. **Educate the community and listen to concerns:**
 - a. Host a press conference, Town Hall (invite community and potentially people who've experienced crime that could have been solved), attend council meetings
3. **Transparently communicate:**
 - a. Flock helps create custom communications support - press releases, social media copy, media briefs
 - b. Be clear about how Flock can help you solve larger challenges (i.e. recruitment/retention, morale, low budgets, increased crime rates, etc.)
 - c. Publicly post your ALPR policy
 - d. Consider Flock's Transparency Portal

How to structure your convo with the community and elected officials

- **Why your community is looking at Flock tech**
 - ie: crime trends in your city
- **How Flock works**
 - ie: why license plates matter and what data is captured
- **How you are mitigating community concerns**
 - ie: your ALPR policy, privacy, bias, data protections
- **Stories showing it actually solve crimes**
 - ie: anecdotes and proof points of success

Why Flock Safety?

Public Safety in America the current reality

Nationwide staffing shortages

US News May 2021

Violent crime is on the rise

AJC July 2021

Trust is needed more than ever

national call for objective policing

Source: <https://www.forbes.com/sites/lemmamcevoy/2020/08/13/at-least-13-cities-are-defunding-their-police-departments/#841ed8929e3>
Source: <https://www.nytimes.com/2020/07/06/upshot/murders-rising-crime-coronavirus.html>

13.1.a



It's worth knowing what's really going on. [Subscribe today for 99¢.](#)

Homicides, shootings and assaults all on the rise in Atlanta



< Caption

Police Faces See Recruitment Struggles, Surge in Retirements

Police in Philly and beyond are struggling with a shortage of police recruits and a surge in retirements.

By [Associated Press](#) | May 1, 2021

[Save](#) [f](#) [t](#) [v](#) [...](#)



/ AJC

Packet Pg. 259

What we observe: **the current reality**

- Police headcount is on the decline
- Crime is on the rise
- Trust is needed more than ever

What we believe: **the opportunity**

- Technology multiplies the force
- Capture and distribute objective evidence to the right user
- Engage community to support and grow

How does the tech work?

flock safety

When you get Flock you get:

objective, real-time and investigative leads

- Vehicle Fingerprint™ = license plate plus
- **Indiscriminate evidence** from fixed locations
- Cost effective subscription service, infrastructure free
- No people, no facial recognition, no traffic enforcement

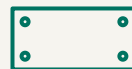


Plate
TX LGS2639



Last Visit
3:15 PM EDT



Make
Toyota



Seen
3 OF 30 DAYS



Color
Gray



What is this tech?

- License plate recognition
- Gathers objective evidence and facts about vehicles, not people
- Alerts police of wanted vehicles
- Used to solve crime
- Adheres to all state laws

What ISN'T this tech?

- Not facial recognition
- Not tied to PII
- Not used for traffic enforcement
- Data not stored beyond 30 days → *automatically deletes every 30 days*

How does this technology prevent and eliminate crime?

- **Proactive:** Real Time Alerts when Stolen or Wanted Vehicles enter your City
- **Investigative:** As clearance rates increase, crime rates decrease
- Flock cameras act as a deterrent

Mitigating risk

Ethics-Driven Innovation

Protecting Privacy

- Footage owned by Agency/City and will never be sold or shared by Flock
- 30 day data retention, then deleted
- Short retention period ensures that all data not associated with a crime is automatically deleted & unrecoverable
- Takes human bias out of crime-solving by detecting objective data, and detecting events that are objectively illegal (ex. Stolen vehicles)

- All data is stored securely in the AWS Government Cloud, and end to end AES-256 encryption of all data
- Search reason is required for audit trail
- NOT facial recognition software
- NOT predictive policing
- NO PII is contained in Flock
- NOT used for traffic enforcement
- Not connected to registration data or 3rd party databases (Carfax, DMV)
- Transparency Portal (optional)

Resources: ALPR Policy

Sample policies:

- [Option 1](#)
- [Option 2](#)
- [Option 3](#)

RENO POLICE DEPARTMENT
Policy 3.00.005 Use of Automated License Plate Readers
Effective Date: 04/30/2020 Replaces: N/A



Approved: _____

Jeremy S. Maccey, Chief of Police

I. POLICY

The Reno Police Department has been authorized by the Reno City Council to utilize Automated License Plate Readers (ALPR) to assist in providing safety to the residents of the City of Reno. This policy establishes the use of ALPR technology.

II. PURPOSE

The primary purpose of the Reno Police Department Automated License Plate Readers (ALPR) system is to provide a tool for use by Patrol and Criminal Investigations personnel. This tool assists in the detection and apprehension of vehicles and/or persons traveling through the jurisdiction of the Reno Police Department in a vehicle that has license plates that have been entered either into the National Crime Index Computer or on the Reno Police Department ALPR Hotlist. The ALPR system can also be utilized by RPD Detectives to assist in the development of leads that can eventually identify suspects who have committed crimes within the City.

Transparency + Insights

Measure ROI and promote the ethical use of public safety technology

Transparency Portal

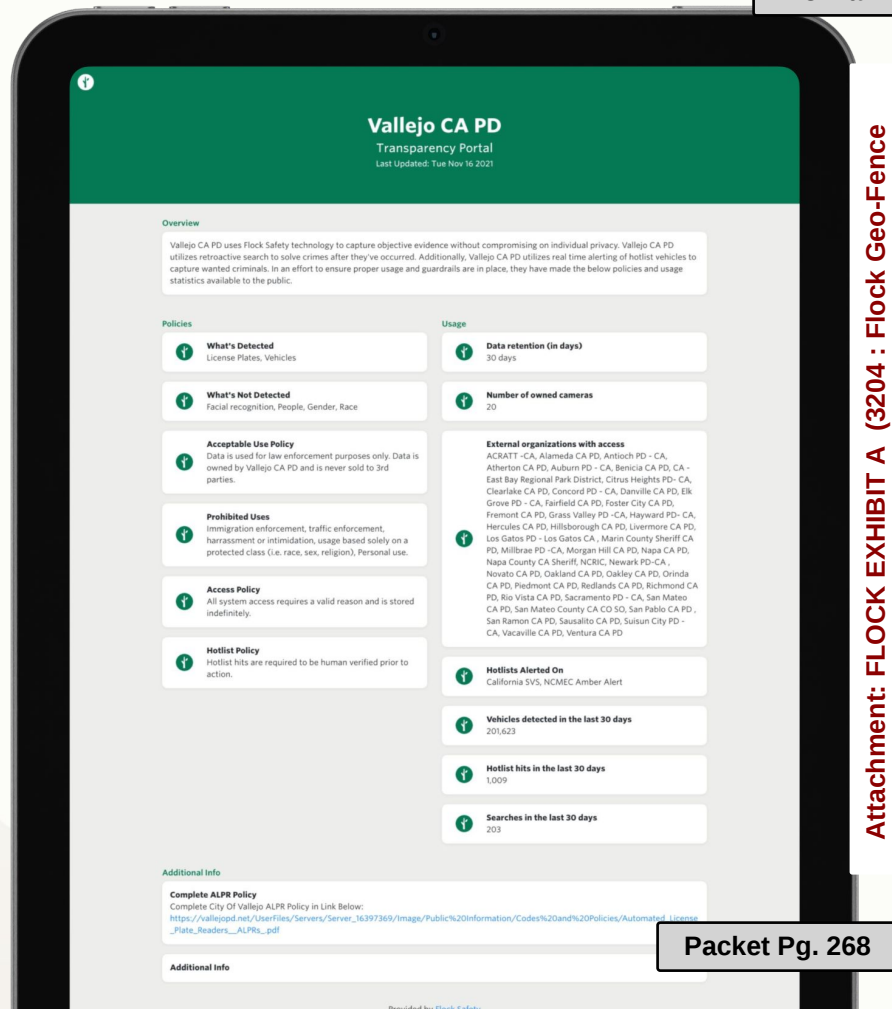
- Customizable for each agency
- Display technology policies
- Publish usage metrics
- Share downloadable Search audits

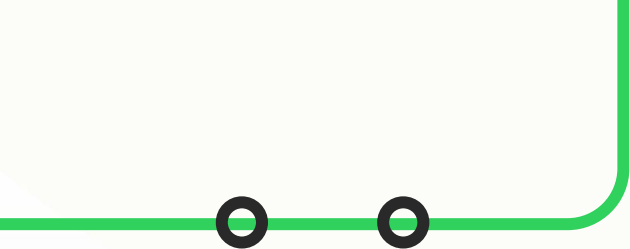
Insights Dashboard

- Measure crime patterns and ROI
- Audit Search history

Examples

- Click here for [Morgan Hill PD](#)
- Click here for [Vallejo PD](#)





**It actually solves and prevents
crime**

CASE STUDY *Amber Alert*



CPD



Chamblee, Georgia



Stranger on Stranger Abduction
August 28, 2020

When every second matters, Flock Safety's Machine Vision is Critical

13.1.a

- 12:33 PM** ● Amber Alert Issued
- 1:01 PM** ● Search Conducted with Flock Safety
- 2:30 PM** ● Suspect Vehicle Located
- 5:03 PM** ● Felony Stop + Arrest
- 6:00 PM** ● Baby Reunited with Mother

Attachment: FLOCK EXHIBIT A (3204 : Flock Geo-Fence

Flock ALPR



Savannah PD



Savannah, GA

- In Florida, elderly woman attacked and carjacked.
- Flock's ALPR identified the stolen car license plate in Savannah and alerted Savannah PD.
- Savannah PD found the vehicle, questioned the two occupants, and arrested one of the individuals as a suspect in the Florida woman's assault.
- From [Fox28 News](#)



“[Flock is] very effective. This is a force multiplier for areas where you might not have an officer that can be everywhere when things are happening. So, this technology gives the ability to expand that,” said Major Gavin, SPD Patrol Division.”

Flock ALPR



LaGrange PD



LaGrange, GA

- Detective Duncan was assigned to a homicide investigation.
- To gain a visual of the suspect's vehicle, Detective Duncan compared a witness's general description with a local school's video footage and identified the vehicle.
- Then he able to use Flock Safety Vehicle Fingerprint™ technology to **narrow down a timeline, hone in on the vehicle, and detect the tag.**
- **Flock provided critical evidence** that allowed police to identify a suspect and arrive at their door to make an arrest **less than 12 hours after the crime.**



13.1.a

“Flock, as opposed to other license plate reading (LPR) systems, doesn’t just look for a license plate; it also has the capability of looking for a type of vehicle, and the search capabilities for that are just amazing,” said Detective Duncan”

Attachment: FLOCK EXHIBIT A (3204 : Flock Geo-Fence

CASE STUDY: Long Term Crime Reduction



CCPD



Cobb County, GA

“[We’re] able to react to crimes in progress with actionable evidence obtained quickly and effortlessly by Flock Safety.”

- Chief VanHoozer

Cobb County drops crime by 60% w/ help of Flock Safety **13.1.a**

- Fox 5 Atlanta

215 Beat

64% Entering Auto

63% Non-Res Burglary

Precinct 2

35% Entering Auto

40% Robbery

	5 Yr Avg	2018	2019	'18 -> '19 % Change
Robbery	29	23	11	-52%
Res Burglary	59	34	27	-21%
Non-Res Burglary	23	27	10	-63%
Entering Auto	147	138	50	-64%
Theft	135	160	150	-6%
Vehicle Theft	55	52	45	-13%

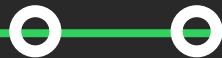
Crime reduction prevention

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Resources

1. **Educate council and create buy in:**
 - a. What is ALPR? - [click here](#)
 - b. ALPR FAQs - [click here](#)
 - a. Crime stats - [click here](#)
2. **Educate the community, and listen to concerns:**
 - a. Press release template - [click here](#)
 - b. Images of ALPRs - [click here](#)
3. **Transparently communicate:**
 - a. PIO Toolkit - [click here](#)
 - b. Model ALPR policies
 - i. Option 1 - [click here](#)
 - ii. Option 2 - [click here](#)
 - iii. Option 3 - [click here](#)
 - c. Examples of the Transparency Portal - [click here](#)

Thank You



About Automatic License Plate Readers (ALPR)

The Problem: Violent Crime Is Not Going Away

Nationwide, cities are experiencing a disturbing rise in homicides and violence. The FBI's 2020 Crime Report shows a 30% increase in homicides from 2019 to 2020, the largest single-year increase recorded.

Over two-thirds of the country's most populous cities saw [even more homicides](#) in 2021.

One Solution: Technology that Detects Objective Evidence to Clear More Cases

Automated License Plate Readers (ALPR) capture computer-readable images of license plates and vehicles, allowing officers to compare plate numbers against those of stolen cars or wanted individuals on a crime database like the NCIC.

ALPR devices assist law enforcement in solving crime in two ways:

- Proactive - ALPR devices provide real-time alerts when a vehicle that is stolen or associated with a known suspect is detected.
- Investigative - ALPR cameras help determine whether and which vehicle(s) were at the scene of a crime.

Is ALPR effective ?

According to the National Conference of State Legislatures, when employed ethically and objectively, ALPRs are an effective tool for law enforcement, cutting down on the time required for investigations and acting as a force multiplier. In 2011, a study by the Police Executive Research Forum concluded that ALPRs used by the Mesa, Ariz., Police Department resulted in "nearly 3 times as many 'hits' for stolen vehicles, and twice as many vehicle recoveries."

Communities with ALPR systems report crime reductions of up to 70 percent. In some areas, that included a 60 percent reduction in non-residential burglaries, 80 percent reduction in residential burglary, and a 40 percent reduction in robberies.

ALPR Provides Objective Evidence While Protecting Privacy

ALPR does not include facial recognition capabilities and does not capture personally identifiable information (PII). While eyewitnesses and individual officers are subject to inherent human bias, ALPR cameras capture wholly-objective images of vehicles and license plates, providing a clear and actionable investigative lead.

ALPR Use Cases Include:

- **AMBER Alerts:** License plate readers in metro Atlanta were able to find a vehicle containing a kidnapped one-year-old, who had been taken from his mother at random off the street. The child was recovered unharmed. Some ALPR systems integrate directly with the National Center for Missing and Exploited Children's AMBER Alert system, sending real-time alerts to officers in seconds. [[New information released about 1-year-old's kidnapping](#)]
- **Silver Alerts:** Knoxville Police were able to locate a missing elderly man who suffers from dementia after he drove away in a family vehicle. ALPR technology has helped solve hundreds of Silver Alerts across the country. [[Missing man with dementia found using Flock camera](#)]
- **Firearm violence:** The Las Vegas Trail, a high-crime area in Fort Worth, TX, saw violent crime decrease by 22% in 2021 compared with the first nine months of 2019. Fort Worth Police attributed this drop partially to the license plate reader system implemented in the neighborhood during the same period of time. [[Crime is down 22% in Fort Worth's Las Vegas Trail. How neighbors and police made it safer](#)]
- **Organized theft:** Grafton, a growing village with a bustling retail district, is dealing with increased organized retail theft – Two-thirds of all the crimes reported to Grafton police in 2020 were retail thefts. Grafton Police have implemented a license plate reader system to identify vehicles that have been involved in thefts or have been stolen themselves. In one week alone, they recovered three stolen vehicles with drivers planning to engage in retail theft. [[Losses mount as retailers fight theft rings, accuse online storefronts of doing little to stop resale of stolen goods](#)]

About Flock Safety ALPR

Privacy and Ethics Factsheet

How does Flock Safety keep devices and data secure?

Flock Safety holds itself to the highest level of security. We have implemented the following security policies and features:

- Flock Safety data and footage is encrypted throughout its entire lifecycle. All data is securely stored with AES256 encryption with our cloud provider, Amazon Web Services.
- On-device, data is only stored temporarily for a short time until it is uploaded to the cloud, at which point it is removed automatically from the local device. This means the data is secure from when it is on the Flock Safety device to when it is transferred to the cloud, using a secure connection to Flock Safety servers. While stored in the cloud, all data (both footage and metadata) is fully encrypted at rest.
- Flock Safety defaults to permanently deleting all data after 30 days on a rolling basis, setting a new standard in the industry.

Who has access to data collected by Flock Safety devices?

- Flock Safety's customers own 100% of their data and determine who has access. Flock Safety will never share or sell the data, per our privacy policy.
- With explicit written permission from the customer, Flock Safety does have the ability to grant law enforcement access to specific footage for a short period (24 hours, 48 hours, or however long the customer desires) in the event of an investigation following a crime. Access can only be granted through the approval of the customer.
- Flock Safety has maintenance software in place to measure device performance and image capture quality. This is used to diagnose issues preemptively and schedule service calls in the event of a device malfunction or emergency.

About Flock Safety ALPR

Privacy and Ethics Factsheet

How long does Flock Safety keep data?

- Flock Safety stores footage for only 30 days on a rolling basis by default, after which the footage is automatically hard deleted. The only exception to this is if a democratically-elected governing body or official legislates a different data retention period.

What features do Flock Safety devices have that enable audits and oversight?

- While searching for footage or other evidence on the Flock Safety platform, law enforcement agencies must enter reason codes to verify the legitimacy of the search and create an audit trail.
- Authorized users go through training to properly use our system and communicate with their dispatch teams.
- Flock Safety customers commit not to use the data collected to work with third-party repossession companies, traffic enforcement, revenue collection, unpaid fines, or towing companies. We do not use facial recognition or capture any personally identifiable information such as name, phone number, or address, and we do not work with federal government agencies for immigration enforcement purposes.
- Flock Safety's ALPR Transparency Portal, an optional free feature for all law enforcement customers, is the first public-facing dashboard for law enforcement agencies, city leaders, and local government officials to share policies, usage, and public safety outcomes related to ALPR technology. The ALPR Transparency Portal helps promote transparency and accountability in the use of policing technology in order to build community trust while creating a safer, more equitable society.



CITY OF JONESBORO, GEORGIA COUNCIL

Agenda Item Summary

Agenda Item #

13.2

- 2

COUNCIL MEETING DATE

August 8, 2022

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of a Memorandum of Understanding between Clayton County, the City of Jonesboro, and the City of Lovejoy for the Tara Blvd Livable Centers Initiative Grant Program.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Economic Development

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Recently Clayton County was awarded \$400,000 for a Livable Initiatives Grant for improvements along Tara Blvd. The three entities involved are the City of Jonesboro, Clayton County and the City of Lovejoy. The purpose of this application and joint effort is to improve one of the most vital corridors in the Aerotropolis region. The plan will identify improvements to achieve a safe, efficient, and connected transportation corridor, strategies that spur and align infill and economic development across jurisdictions, and innovative creative placemaking projects that enhance the unique character of our County.

We wholeheartedly believe that having a comprehensive corridor plan will promote better connectivity to job centers, drive investment in our community, and increase collaboration across jurisdictional boundaries. Furthermore, we are confident that such improvements would have a positive impact on the quality of life and wellbeing of residents in Jonesboro and throughout the Aerotropolis region.

Support level is indicated below:

Unincorporated Clayton County – 8.22 miles

City of Jonesboro – 1.95 miles

City of LoveJoy – 1.43 miles

Total 11.60 miles

\$400,000 Grant

20 % Participation

\$80,000

Unincorporated @ 71% (8.22/11.6) = \$56,800

Jonesboro @ 17% (1.95/11.6) = \$13,600

Lovejoy @ 12% (1.43/11.6) = \$9,600

20% Participation \$80,000

Collectively, we are seeking approval of the attached memorandum of understanding to effectuate the management of the grant by all parties.

1. Responsibilities of the County:

3.1 The County will prepare and provide to Aerotropolis Atlanta and/or the Grant program manager any

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

August, 8, 2022

Signature

City Clerk's Office

3.2 The County will be the main procurement entity for purposes of requesting, assessing and contracting with a suitable contractor for the Feasibility Study. All work shall be procured using competitive procurement procedures in accordance with applicable federal regulations (2 C.F.R. §§ 200.318-326) and the ARC Contract Guidance and Requirements attached hereto and incorporated herein as Exhibit B. The County will cooperate with the representative from Jonesboro and Lovejoy in establishing the qualifications for the contractor in any Request for Proposal and in selecting the ultimate awardee for the Feasibility Study agreement.

3.3 The County shall pay invoices for any financial obligations required under the Grant program and, within thirty (30) days from the conclusion of the Grant Program, will invoice Jonesboro and Lovejoy for reimbursement of the County's expenditures based on the pro-rata percentage of each city's financial contribution to the LCI process.

3.4 The County will provide an accounting of its expenditures upon request by either Jonesboro or Lovejoy. Documents requested by either city will be provided to the other city. However, such accounting shall not be requested more frequently than monthly.

2. Responsibilities of Jonesboro:

4.1 Jonesboro will select a representative to participate in the procurement process outlined in Section 3.2 above. The representative will have authority to speak on behalf of the City of Jonesboro throughout the process.

4.2 Within thirty (30) days of receipt of the final invoice from Clayton County, Jonesboro will pay the County seventeen (17) percent of the total cost representing its pro rata share of contribution to the LCI Grant program in an amount not to exceed \$11,933.00.

3. Responsibilities of Lovejoy:

5.1 Lovejoy will select a representative to participate in the procurement process outlined in Section 3.2 above. The representative will have authority to speak on behalf of the City of Lovejoy throughout the process.

5.2 Within thirty (30) days of receipt of the final invoice from Clayton County, Lovejoy will pay the County twelve (12) percent of the total cost representing its pro rata share of contribution to the LCI Grant program in an amount not to exceed \$7,934.00.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Aerotropolis.ClaytonCo.ARC.LCI.Feb2022 - Copy

13.2

- MOU with Jonesboro and Lovejoy (LCI)- 8.2.22 (clean)

Staff Recommendation *(Type Name, Title, Agency and Phone)*

Approval



Presented by
Shannon James Sr., President & CEO

Attachment: Aerotropolis.ClaytonCo.ARC.LCI.Feb.2022 - Copy (3208 : LCI - Tara Blvd (MOU))



Shannon James
President & CEO

Agenda



Background

Regional Land Use Study 2020

Clayton County, City of Jonesboro and City of Lovejoy Collaboration



ARC LCI Program

Program Goals & Priorities

Study area and participation match



Next Steps

Application / Letters of Commitment / Submission /*Cross Fingers



Q & A

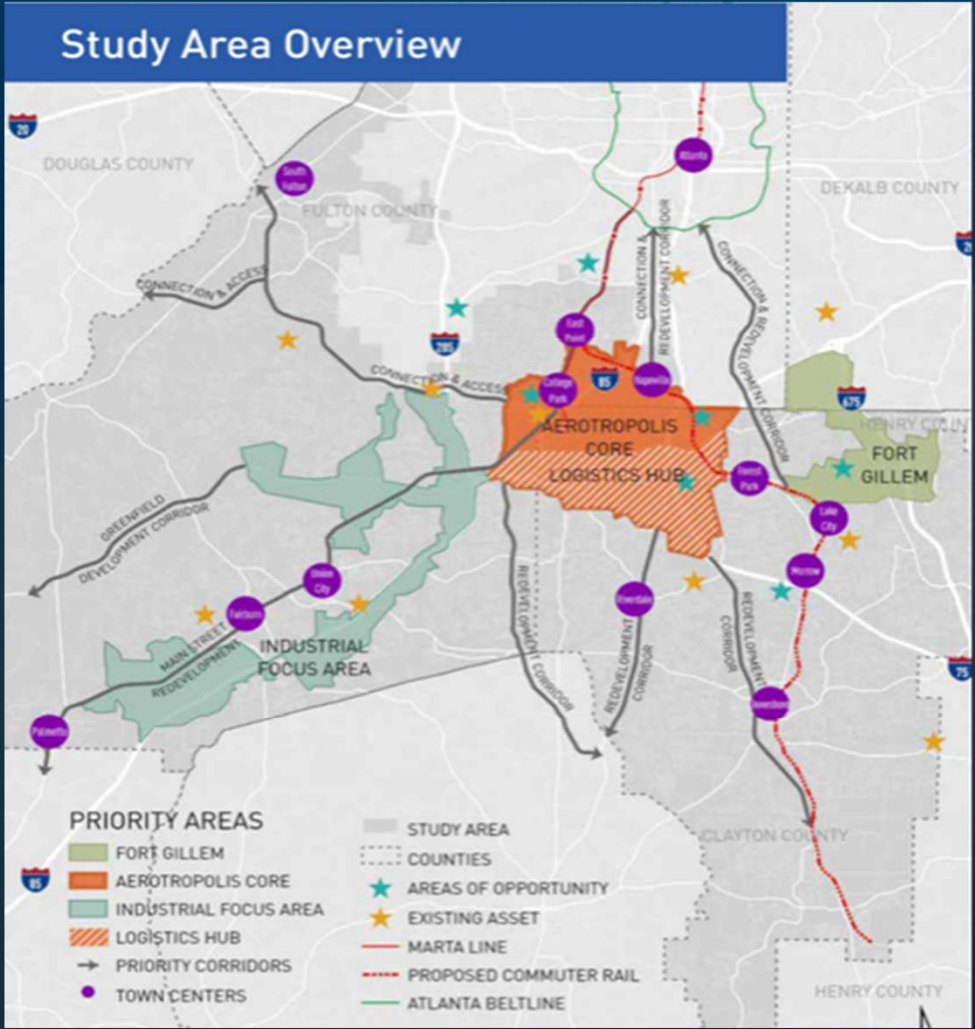


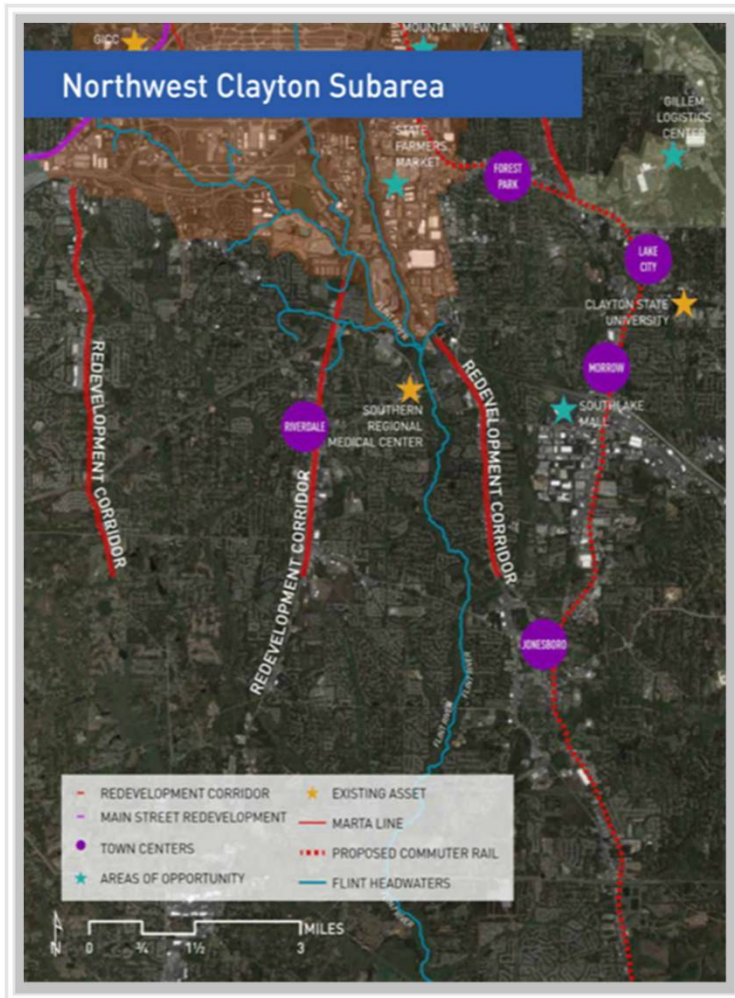
AEROTROPOLIS ATLANTA SUMMIT November 18, 2020



Community Development Assistance
Program







Northwest Clayton Corridor Stakeholder Input Summary



• Stakeholders suggested the beautification of all major entry and exit points of this area.



• Stakeholders suggested the inclusion of wayfinding and signage improvement in this redevelopment corridor.



• Stakeholders identified opportunity for a mixed-use town center with transit-oriented development in the



More dining western portion of this corridor



• Stakeholders emphasized the importance of an idea to develop zoning regulations to support transit expansion at proposed stops.



• Design standards



• More safety



Unincorporated / Jonesboro / Lovejoy / Aerotropolis Collaboration Summary

LCI PROGRAM GOALS

- Encourage a diversity of housing, employment, commercial, shopping and recreation land uses at the transit station, local and regional center level accessible by people of all ages, abilities and income levels;
- Enhance access to a range of travel modes including transit, roadways, walking and biking and increase roadway connectivity to provide optimal access to all uses within the study area; and,
- Foster public-private partnerships and sustained community support through an outreach process that promotes the involvement of all stakeholders, including those historically underserved or underrepresented.

What is a Catalytic LCI Study



CATALYTIC

- You are looking to develop your community's first LCI Plan or an update to your LCI Plan
- You must examine connections between land use and transportation
- Develop recommendations for economic development and housing
- Identify and/or write new zoning and design guidelines for implementation.
- Develop a 100 Day Action Plan, 5 Year Work Program and long-term work program

LCI PRIORITY ISSUES

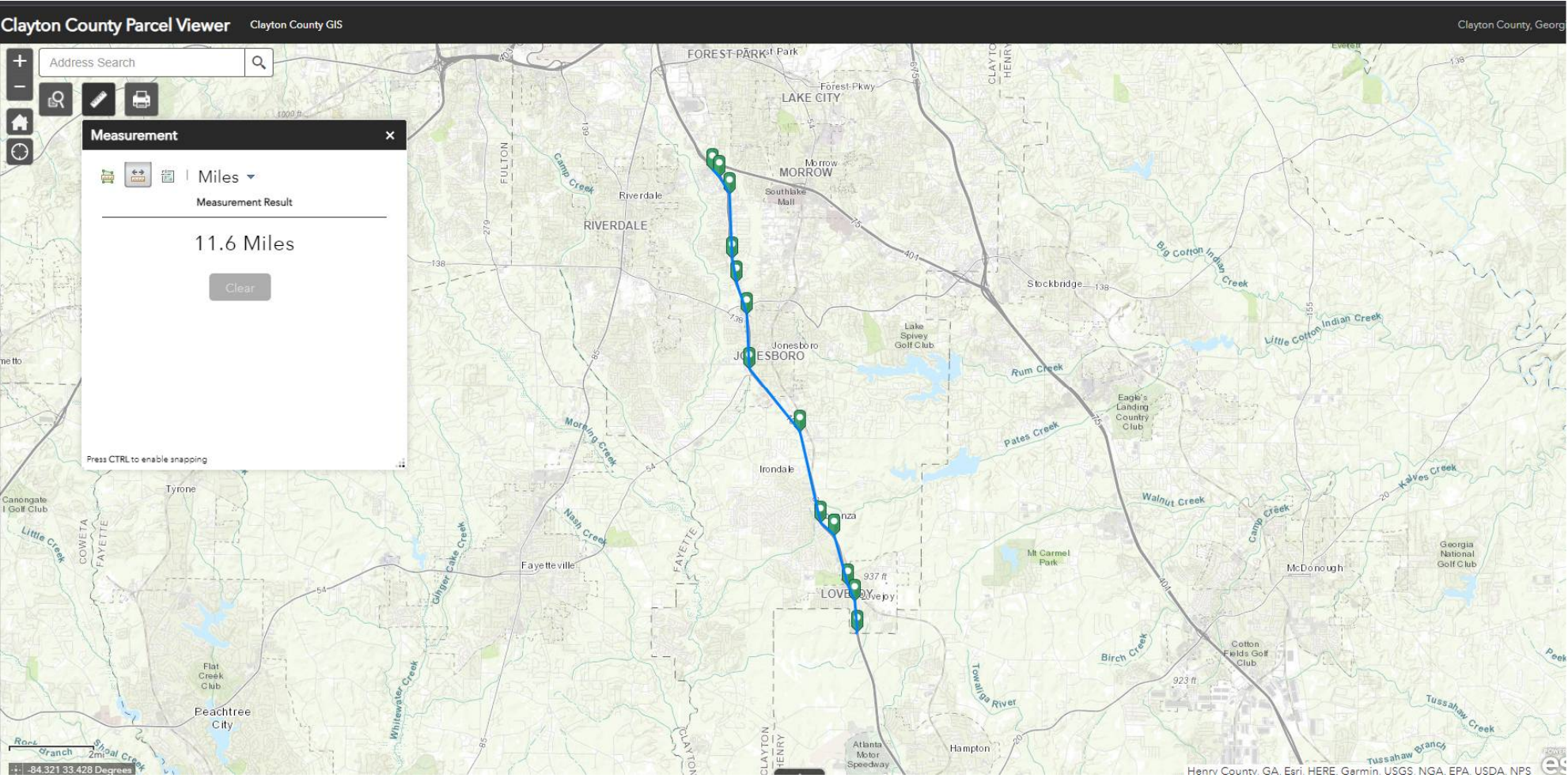
HOW DOES THE STUDY ADVANCE THE FOLLOWING IN THE LCI AREA?

Each application should state how the requested study will address one or more of the following critical issues.

- **AFFORDABLE HOUSING**
- **CREATIVE PLACEMAKING**
- **GREEN INFRASTRUCTURE**
- **SMART CITY TECHNOLOGY**



LCI Study Area for Tara Blvd (19/41)



Attachment: Aerotropolis.ClaytonCo.ARC.LCI.Feb.2022 - Copy (3208 : LCI - Tara Blvd (MOU))

Unincorporated Clayton County – 8.22 miles

City of Jonesboro – 1.95 miles

City of LoveJoy – 1.43 miles

Total 11.60 miles

\$400,000 Grant

20 % Participation

\$80,000

Unincorporated	@ 71% (8.22/11.6) = \$56,800
Jonesboro	@ 17% (1.95/11.6) = \$13,600
Lovejoy	@ 12% (1.43/11.6) = <u>\$9,600</u>
20% Participation	\$80,000



Next Steps

- Begin ARC LCI Grant application with Clayton County Planning Dept ASAP
- Receive Letters of Commitments from Clayton County, City of Jonesboro and City of Lovejoy before Fri, 2/25
- February 28th – Applications Due

April: Projects announced

June: Contact with sponsor

November – Project complete



Q & A



**MEMORANDUM OF UNDERSTANDING
BETWEEN
CLAYTON COUNTY, CITY OF JONESBORO AND
CITY OF LOVEJOY FOR LCI GRANT PROGRAM**

This Memorandum of Understanding (hereinafter referred to as “MOU”) is made and entered into by and between **Clayton County (“the County”)**, with principal offices at 112 Smith Street, Jonesboro, Georgia 30236, the **City of Jonesboro (“Jonesboro”)**, with principal offices at 124 North Avenue, Jonesboro, Georgia 30236 and the **City of Lovejoy (“Lovejoy”)** with principal offices at 2296 Talmadge Road, Hampton, Georgia 30228 (collectively, the “Parties”). This Agreement sets forth the terms, conditions, and obligations of the Parties.

Recitals

WHEREAS, on or about May 17, 2022, the Atlanta Regional Commission (“ARC”) awarded the County, Jonesboro, and Lovejoy \$400,000.00 in grant funds from the Aerotropolis Atlanta Livable Community Initiative (“LCI”) Grant Program (“the Grant”) for the purpose of studying the feasibility of establishing an LCI area along an approximate 11.53-mile-long stretch of Tara Boulevard/US Highways 19&41 located partially within the unincorporated portions of the County and partially within the incorporated cities of Jonesboro and Lovejoy (“LCI Feasibility Study Area”), the boundaries of which are shown on Exhibit A attached hereto and incorporated herein; and

WHEREAS, such Grant funding will be utilized to address transient needs and safety issues reported in the aforementioned outlined LCI Feasibility Study Area; and

WHEREAS, as the LCI Feasibility Study Area comprises a total of approximately 11.53 miles of US Highway 19/41 in three jurisdictions: (i) approximately 7.16 miles being in unincorporated Clayton County, (ii) approximately 2.75 miles being in incorporated Jonesboro, and (iii) approximately 1.61 miles being in incorporated Lovejoy, each respective local government shall be responsible for their own pro-rata percentage of match funding; and

WHEREAS, the Parties desire to enter into a memorandum of understanding (MOU) to address, among other things, each party’s duties and responsibilities as it relates to the management of the grant funds and funding relating to same.

- 1. Purpose:** To effectuate the management of the Grant by the Parties.
- 2. Term:** The MOU shall be effective upon the day and date last signed and executed by the duly authorized representatives of the Parties to this MOU and shall remain in full force and effect until June 30, 2023. The MOU may be terminated or extended by mutual written consent of the Parties to this MOU.
- 3. Responsibilities of the County:**
 - 3.1** The County will prepare and provide to Aerotropolis Atlanta and/or the Grant program manager any documentation required and/or requested that is needed to verify or account for spending of Grant funds in accordance with the LCI Grant Program.

Attachment: MOU with Jonesboro and Lovejoy (LCI)- 8.2.22 (clean) (3208 : LCI - Tara Blvd (MOU))

3.2 The County will be the main procurement entity for purposes of requesting, assessing and contracting with a suitable contractor for the Feasibility Study. All work shall be procured using competitive procurement procedures in accordance with applicable federal regulations (2 C.F.R. §§ 200.318-326) and the ARC Contract Guidance and Requirements attached hereto and incorporated herein as Exhibit B. The County will cooperate with the representative from Jonesboro and Lovejoy in establishing the qualifications for the contractor in any Request for Proposal and in selecting the ultimate awardee for the Feasibility Study agreement.

3.3 The County shall pay invoices for any financial obligations required under the Grant program and, within thirty (30) days from the conclusion of the Grant Program, will invoice Jonesboro and Lovejoy for reimbursement of the County's expenditures based on the pro-rata percentage of each city's financial contribution to the LCI process.

3.4 The County will provide an accounting of its expenditures upon request by either Jonesboro or Lovejoy. Documents requested by either city will be provided to the other city. However, such accounting shall not be requested more frequently than monthly.

4. Responsibilities of Jonesboro:

4.1 Jonesboro will select a representative to participate in the procurement process outlined in Section 3.2 above. The representative will have authority to speak on behalf of the City of Jonesboro throughout the process.

4.2 Within thirty (30) days of receipt of the final invoice from Clayton County, Jonesboro will pay the County seventeen (17) percent of the total cost representing its pro rata share of contribution to the LCI Grant program in an amount not to exceed \$11,933.00.

5. Responsibilities of Lovejoy:

5.1 Lovejoy will select a representative to participate in the procurement process outlined in Section 3.2 above. The representative will have authority to speak on behalf of the City of Lovejoy throughout the process.

5.2 Within thirty (30) days of receipt of the final invoice from Clayton County, Lovejoy will pay the County twelve (12) percent of the total cost representing its pro rata share of contribution to the LCI Grant program in an amount not to exceed \$7,934.00.

6. General Provisions:

6.1 Amendments: Either Party may request changes to this MOU. Any changes, modifications, revisions, or amendments to this MOU which are mutually agreed upon by and between the Parties to this MOU shall be incorporated by written instrument, and effective when executed and signed by all Parties to this MOU.

6.2 Applicable Law: This MOU shall be construed under and in accordance with the laws of the State of Georgia. The legal venue of this MOU and any dispute arising therefrom shall lie in the appropriate court in Clayton County, Georgia.

6.3 Entirety of Agreement: This MOU contains the entire agreement between the Parties, and supersedes any prior negotiations, representations, and agreements concerning the subject matter, of this MOU whether written or oral.

6.4 Severability: In the event any provision of this MOU is held to be invalid or unenforceable for any reason, the remainder of the MOU shall continue in full force and effect, and the Parties may renegotiate the terms affected by the severance.

6.5 No Prior Assignment of Rights: The Parties warrant that they have not assigned, pledged, or otherwise transferred any portion of this MOU and that no other person or entity has any interest therein.

6.6 Liability and Indemnification: To the extent allowed by law, each Party shall indemnify and hold harmless the other Party, its elected and appointed officials, departments, agencies, boards, authorities, directors, officers, employees, and volunteers against and/or from any and all lawsuits, claims, demands, liabilities, losses and expenses, including court costs, attorneys' fees and any other costs associated and/or related in any way to any claim or litigation for or on account of any property damage, injury or death to any person or action related to such brought by any person and/or estate which may arise, or which may be alleged to have arisen out of or in connection within, the scope of this MOU.

6.7 Signatures: In witness whereof, the parties to this MOU through their duly authorized representatives have executed this MOU on the days and dates set out below, and certify that they have read, understood, and agreed to the terms and conditions of this MOU as set forth herein.

6.8 Counterparts: This MOU may be executed in multiple counterparts, each of which shall constitute the original, but all of which taken together shall constitute one and the same MOU. PDF signatures shall constitute original signatures

The effective date of this MOU is the date of the signature last affixed to this page.

CLAYTON COUNTY, GEORGIA

By: Jeffrey E. Turner
Chairman, Board of Commissioners

Date: _____

[Signatures continued on following page]

Attachment: MOU with Jonesboro and Lovejoy (LCI)- 8.2.22 (clean) (3208 : LCI - Tara Blvd (MOU))

CITY OF JONESBORO

By: Joy Day, Mayor

Date: _____

CITY OF LOVEJOY

By: Bobby Cartwright, Mayor

Date: _____

Attachment: MOU with Jonesboro and Lovejoy (LCI)- 8.2.22 (clean) (3208 : LCI - Tara Blvd (MOU))

EXHIBIT A
Feasibility Study Area
[attached]

Attachment: MOU with Jonesboro and Lovejoy (LCI)- 8.2.22 (clean) (3208 : LCI - Tara Blvd (MOU))

EXHIBIT B

ARC Contract Guidance and Requirements

[attached]

Attachment: MOU with Jonesboro and Lovejoy (LCI)- 8.2.22 (clean) (3208 : LCI - Tara Blvd (MOU))