

CITY OF JONESBORO **Regular Meeting 1859 CITY CENTER WAY** December 12, 2022 - 6:00 PM

NOTE: As set forth in the Americans with Disabilities Act of 1990, the City of Jonesboro will assist citizens with special needs given proper notice to participate in any open meetings of the City of Jonesboro. Please contact the City Clerk's Office via telephone (770-478-3800) or email at rclark@jonesboroga.com should you need assistance.

Agenda

- I. CALL TO ORDER - MAYOR PRO TEM TRACEY MESSICK
- II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER
- III. INVOCATION
- IV. PLEDGE OF ALLEGIANCE
- V. ADOPTION OF AGENDA
- VI. **PRESENTATIONS**
 - 1. Teacher of the Year Award Presentation Councilwoman Sartor

VII. **PUBLIC HEARING**

- 1. Public Hearing regarding map amendment, 22-MA-004, Ord. 2022-020, to the Official Zoning Map for rezoning of 10.63 acres of multiple parcels along the County portion of Douglass Trail, from Clayton County's UV (Urban Village) to Jonesboro's M-X (Mixed Use) and to annex said acreage in the corporate city limits of Jonesboro.
- 2. Public Hearing regarding Conditional Use Permit application, 22-CU-017, for condominiums by CBD Investments LLC, property owner, and McKinley Homes LLC, applicant, for property on Douglass Trail (Parcel No. 12015A A062), Jonesboro, Georgia 30236.
- 3. Public Hearing regarding Conditional Use Permit application, 22-CU-018, for an event center by The Rochester Holding Company of Georgia LLC, property owner and applicant, for property at 254B West Mimosa Drive (Parcel No. 13240B E005) Jonesboro, Georgia 30236. Property owner address is also listed as 254B North Main Street.

- 4. Public Hearing regarding Conditional Use Permit application, 22-CU-019, for health equipment rental by House of Strongwill LLC / JVO, property owner, and Tereca Bivens, applicant, for property at 127 Jonesboro Road (Parcel No. 13240B E001) Jonesboro, Georgia 30236.
- 5. Public Hearing regarding Variance application, 22-VAR-009, for maximum building size and parking requirements by Staffins Properties LLC, property owner, and Charles Staffins, applicant, for property at 135 North Main Street (Parcel No. 13241B A008) Jonesboro, Georgia 30236.
- 6. Public Hearing regarding Variance application, 22-VAR-010, for minimum dwelling size by the City of Jonesboro, property owner, and Southern Crescent Habitat for Humanity, applicant, for properties at 214 and 216 King Street (Parcel Nos. 12016A D012 and 12016A D011) Jonesboro, Georgia 30236.
- 7. Public Hearing regarding Zoning Appeal, 22-ZA-004, for commercial equipment rental with screened outdoor storage, by LaMontagne Properties LLC, property owner, and Scott Smith/33 Holdings LLC, applicant, for properties at 8859 Tara Boulevard (Parcel Nos. 05239 241007, 05239 241006, and 05239 241003), Jonesboro, Georgia 30236.
- 8. Public Hearing regarding the adoption of the FY' 23 Budget.

VIII. PUBLIC COMMENT (PLEASE LIMIT COMMENTS TO THREE (3) MINUTES)

IX. FINANCIAL STATEMENTS - NINA ROBINSON, DIRECTOR OF FINANCE

1. Council to consider and approve unaudited Financial Statements for the 9 month period ended September 30,2022

X. **MINUTES**

1. Consideration of the Minutes of the December 5, 2022 Work Session.

XI. **CONSENT AGENDA**

1. Discussion regarding a budget amendment for the appropriation of five (5) additional Avigilon security cameras.

XII. **OLD BUSINESS**

- 1. Council to consider map amendment, 22-MA-004, Ord. 2022-020, to the Official Zoning Map for rezoning of 10.63 acres of multiple parcels along the County portion of Douglass Trail, from Clayton County's UV (Urban Village) to Jonesboro's M-X (Mixed Use) and to annex said acreage in the corporate city limits of Jonesboro.
- 2. Council to consider Conditional Use Permit application, 22-CU-017, for condominiums by CBD Investments LLC, property owner, and McKinley Homes LLC, applicant, for property on Douglass Trail (Parcel No. 12015A A062), Jonesboro, Georgia 30236.
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- 4. Council to consider Conditional Use Permit application, 22-CU-019, for health equipment rental by House of Strongwill LLC / JVO, property owner, and Tereca Bivens, applicant, for property at 127 Jonesboro Road (Parcel No. 13240B E001) Jonesboro, Georgia 30236.
- 5. Council to consider Variance application, 22-VAR-009, for maximum building size and parking requirements by Staffins Properties LLC, property owner, and Charles Staffins, applicant, for property at 135 North Main Street (Parcel No. 13241B A008) Jonesboro, Georgia 30236.
- 6. Council to consider Variance application, 22-VAR-010, for minimum dwelling size by the City of Jonesboro, property owner, and Southern Crescent Habitat for Humanity, applicant, for properties at 214 and 216 King Street (Parcel Nos. 12016A D012 and 12016A D011) Jonesboro, Georgia 30236.
- 7. Council to consider Zoning Appeal, 22-ZA-004, for commercial equipment rental with screened outdoor storage, by LaMontagne Properties LLC, property owner, and Scott Smith/33 Holdings LLC, applicant, for properties at 8859 Tara Boulevard (Parcel Nos. 05239 241007, 05239 241006, and 05239 241003), Jonesboro, Georgia 30236.
- 8. Council to consider approval of the FY' 2023 Employee Holiday Calendar.
- 9. Council to consider the adoption of the Fiscal Year 2023 City of Jonesboro Budget.
- XIII. **NEW BUSINESS**
- XIV. REPORT OF MAYOR / CITY MANAGER
- XV. REPORT OF CITY COUNCILMEMBERS
- XVI. OTHER BUSINESS
 - 1. Executive Session for the purpose of discussing the conveyance of real estate.
 - 2. Consider any action(s) if necessary based on decision(s) made in the Executive Session

XVII. **ADJOURNMENT**





CITY OF JONESBORO, GEORGIA COUNCIL **Agenda Item Summary**

Agenda Item #

-1

COUNCIL MEETING DATE
December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider and approve unaudited Financial Statements for the 9 month period ended September 30,2022

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Consideration and Approval of Financial Reports

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Attached, hereto, is the presentation of the Financial Statements for the ten-month period ended October 31, 2022.

Highlights:

- For the 10 months operating period ending October 31, 2022, revenue recognized is \$5,508,092 this reflects a recognition rate of 82.93% of the amended revenue budget, \$6,642,201. By comparison, October 2021 actual revenue recognized was \$5,244,220. representing a recognition rate of 92% of the amended revenue budget, \$5,691,323. This variance can be attributed to the timing and treatment of 2022 'operating transfers in' from SPLOST and DDA for debt service requirements that were not recognized in 2021.
- Year to date October 2022 expenditures are \$8,040,542 includes a \$3,000,000 transfer of the fund balance to the capital funds 350 for the City Center construction. The spend rate is associated with operations expenses of \$5,040,542 is 75.8% of the amended expense budget of \$6,642,201. Expenses recorded at the end on 10 months 2021 were \$4,628,125 of the \$5,691,323 final budget which is 81%.
- All departments are operating within the amended budget appropriations. There is a need to amend the budgets for Police
 Public Safety to reflect the actual operations. An appropriate budget amendment will be compiled and presented for council
 approval. Revenues are being recognized as projected.
- October 2022 month end operating results presents activity for the first 10 months of the fiscal year. A lookback at 2021 operations shows comparable revenue and expense activity across all funds.
- Staff is encouraged to use the purchase order system to encumber and manage budget overages. Staff is encouraged to
 finalize all FY 2022 spending commitments by October 31, 2022, to allow for time for all vendor invoices to be received and
 processed for year end.
- The staff has submitted fiscal year 2023 budget requests and the proposed budget was being finalized by meeting with each department.
- All approved budget amendments and transfers are posted and the amended budget is reflected in the current financial reports.
- In conjunction with the Jonesboro City Center opening, steps have been taken to create accounts in the general ledger that allow for the recording, tracking and analysis of operational costs and revenue with this new facility.
- Efforts to proceed with a migration to Tyler ERP Cloud based system have begun. Select staff are tasked with testing the database in parallel site. We expect go live in the 1st quarter of 2023.

FOLLOW-UP APPROVAL ACTION (City Clerk)				
Typed Name and Title	Date			
Ricky L. Clark, City Manager	December, 12, 2022			
Signature	City Clerk's Office			
Pa				

Nina Robinson, Finance Director will present.	9.1
Fiscal Impact (Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)	
Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)	
OCTOBER 2022 REV & EXP ALL FUNDS	
Financial Report Ending OCTOBER 2022	
Staff Recommendation (Type Name, Title, Agency and Phone)	
Approval	

CITY OF JONESBORO WORK SESSION 1859 CITY CENTER WAY

December 5, 2022 - 6:00 PM

MINUTES

The City of Jonesboro Mayor & Council held their Work Session on Monday, December 5, 2022. The meeting was held at 6:00 PM at the Jonesboro Police Station, 1859 City Center Way, Jonesboro, Georgia.

- I. CALL TO ORDER MAYOR PRO TEM TRACEY MESSICK
- II. ROLL CALL RICKY L. CLARK, JR., CITY MANAGER

Attendee Name	Title	Status	Arrived	
Pat Sebo-Hand	Councilmember	Present		
Bobby Lester	Councilmember	Present		
Tracey Messick	Mayor Pro Tem	Present		
Billy Powell	Councilmember	Present		
Donya Sartor	Councilmember	Present		
Ed Wise	Councilmember Abser			
Ricky L. Clark	City Manager Present			
Pat Daniel	Assistant City Clerk Present			
David Allen	Community Development Director Present			
Melissa Brooks	Executive Assistant	Present		
Derry Walker	Chief Code Enforcement	Present		
John Burdin	Public Works Director	Present		
Shanika Wright	Court Administrator	Present		

III. ADOPTION OF AGENDA

Motion to adopt the agenda as presented.

RESULT: APPROVED [UNANIMOUS]
MOVER: Donya Sartor, Councilmember
SECONDER: Billy Powell, Councilmember

AYES: Sebo-Hand, Lester, Messick, Powell, Sartor, Wise

IV. WORK SESSION

 Council to consider Variance application, 22-VAR-009, for maximum building size and parking requirements by Staffins Properties LLC, property owner, and Charles Staffins, applicant, for property at 135 North Main Street (Parcel No. 13241B A008) Jonesboro, Georgia 30236.

RESULT: PUBLIC HEARING REQUIRED Next: 12/12/2022 6:00 PM

At this time, Community Development Director David Allen came forward and stated that the applicant submitted a zoning request for a new two-story restaurant building with rooftop seating at 135 North Street, an undeveloped parcel at the corner of North Main Street and Smith Street, which is currently zoned H-1 (Historic District). Director Allen stated that a restaurant is a permitted use in H-1 zoning, but staff was asked to examine the current building and lot design

for potential variances. At this time Director Allen went over conditions and analysis. Development Standards and conditions (see staff report).

Should the Mayor and Council approve the use, the following minimum conditions should apply:

- 1. Any parking or driving area on the subject property shall be paved.
- 2. The exterior design is subject to Design Review Commission and Historic Preservation Commission review and approval.
- 3. Dumpsters shall be placed to the rear of buildings and shall be screened from public view by fencing or walls utilizing traditional materials.
- 4. Off-street parking areas, not located in a parking deck, and screened from public view by a wall by fencing, or by vegetation comprised of a minimum eight-foot-high landscape buffer of trees and shrubbery or a minimum four-foot-high continuous hedge.
- 5. All applicable Clayton County stormwater regulations shall apply.
- For clarification, this is not a City-owned restaurant building like Nouveau.
- While the exterior will remain brick, some minor design elements could occur during review by the Design Review Commission and Historic Preservation Commission.
- Council to consider Conditional Use Permit application, 22-CU-019, for health equipment rental by House of Strongwill LLC / JVO, property owner, and Tereca Bivens, applicant, for property at 127 Jonesboro Road (Parcel No. 13240B E001) Jonesboro, Georgia 30236.

RESULT: PUBLIC HEARING REQUIRED Next: 12/12/2022 6:00 PM

At this time, Community Development Director David Allen came forward and stated that the applicant submitted a zoning request for a health equipment rental office in a suite of the multi-tenant office building at 127 Jonesboro Road. The property is currently zoned O&I (Office-Institutional) and contains several other commercial offices and an outdoor event space.

Per the applicant:

My business is a delivery/courier service. I have done medicine deliveries for CVS in the past and plan on doing so in the future. I also have a few items durable medical equipment in my inventory that people are able to rent and I deliver it to them. My focus is mostly healthcare/medical deliveries. Please be advised that my rental inventory is strictly for mobility purposes (scooters, etc.).

When asked if the equipment would be stored and picked up at 127 Jonesboro Road, the applicant replied:

Yes, it will be stored there.

Thus, it will be more than just a mailing address. This type of use requires a conditional use permit in O&I zoning, and must comply with Sec. 86-549:

City Council agreed that there should be No outside storage.

3. Council to consider Variance application, 22-VAR-010, for minimum dwelling size by the City of Jonesboro, property owner, and Southern Crescent Habitat for Humanity, applicant, for properties at 214 and 216 King Street (Parcel Nos. 12016A D012 and 12016A D011) Jonesboro, Georgia 30236.

RESULT: PUBLIC HEARING REQUIRED Next: 12/12/2022 6:00 PM

At this time, Community Development Director David Allen came forward to give analysis and conditions of the applicant's request. Director Allen stated that the City of Jonesboro owns both subject lots at 214 and 216 King Street. Recently, the dilapidated dwellings on both properties were torn down. In an effort to improve the quality of the aging housing stock in the City, Jonesboro is partnering with the Southern Crescent Habitat for Humanity to build quality replacement homes on the two subject properties.

Staff has analyzed the site and the house designs and determined that variances are needed for the minimum dwelling size for each.

214 and 216 King Street and the next lot to the east are all zoned R-4, and within the Historic Residential Overlay.

Should the Mayor and Council approve the use, the following minimum conditions should apply:

- 1. The exterior design is subject to Design Review Commission and Historic Preservation Commission review and approval, since the properties lie within the Historic Residential Overlay.
- 2. No parking is allowed on the street.

Update for 12.12.22 Meeting:

- Council requested elevations of the houses that will be built (see enclosed).
- A tour of similar houses was also requested. The two houses will be the same floor plans used in Lovejoy.
- 4. Council to consider Conditional Use Permit application, 22-CU-018, for an event center by The Rochester Holding Company of Georgia LLC, property owner and applicant, for property at 254B West Mimosa Drive (Parcel No. 13240B E005) Jonesboro, Georgia 30236. Property owner address is also listed as 254B North Main Street.

RESULT: PUBLIC HEARING REQUIRED Next: 12/12/2022 6:00 PM

At this time, Community Development Director David Allen came forward to give analysis and conditions of the applicant's request. Director Allen stated that the applicant submitted a zoning request for an event center in a portion of the building he owns off of West Mimosa Drive, which is alternately known as 254 West Mimosa Drive and 254 North Main Street. The property is currently zoned C-2 (Highway Commercial) and has contained a construction office and showroom for many years. Most of the property is surrounded by businesses and the County Fire Station, but there are a few residences to the east of the subject property. The applicant intends to use the building for hosting indoor private events, such as baby showers, reunions, dinners, etc. and already runs a similar indoor operation in the city of Morrow. Several paved parking spaces are available, and the applicant apparently shares parking with businesses along North Main Street in a dirt and gravel open area behind these businesses.

The Table of Uses requires a conditional use permit for this particular kind of use in C2 zoning, with the following <u>current</u> conditions. (These conditions have changed in the past two years).

Sec. 86-532. NAICS 531120 - Lessors of Nonresidential Building (except Mini-warehouses), including Event Centers (Excluding funerals and wakes)

(1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Should the Mayor and Council approve the use, the following minimum conditions should apply:

 No parking within the right-of-way or on the shoulder of West Mimosa Drive or North Main Street shall occur.

- 2. No parking in the 50-foot buffer behind the building shall occur.
- 3. New parking spaces shall comply with City codes.
- 4. Sprinkler system requirement shall be clarified by the County Fire Marshal's office.
- 5. Approval of the use does not connote approval of any future alcohol service, which is a separate approval conforming to the standards of Chapter 6, Alcoholic Beverages.

Per the applicant, events will occur only on weekends, not weekdays. Swints do not have deliveries on weekends.

 Council to consider Zoning Appeal, 22-ZA-004, for commercial equipment rental with screened outdoor storage, by LaMontagne Properties LLC, property owner, and Scott Smith/33 Holdings LLC, applicant, for properties at 8859 Tara Boulevard (Parcel Nos. 05239 241007, 05239 241006, and 05239 241003), Jonesboro, Georgia 30236.

RESULT: PUBLIC HEARING REQUIRED

At this time, Community Development Director David Allen came forward to give analysis and conditions of request. Director Allen stated that staff's recommendation is denial of request. The applicant filed a zoning verification for commercial equipment rental services (not repair) at 8859 Tara Blvd., which is zoned C-2 (Highway Commercial) and is also in the newly adopted Gateway South Overlay District, Section 86-118. This District prohibits this particular use from coming into the District (although there are existing rental businesses nearby), in an effort to improve the aesthetic and economic diversity in the southern portion of the City in the future. I informed the property owner and applicant of the option of applying for a Zoning Appeal for the particular use. The previous owner and operator, Quik Slik, left the property this year and was a vehicle repair business, not a rental business. Therefore, the proposed rental use is not "grandfathered." The same appeal is also being considered for the two adjacent parcels to the north of the main parcel. Unlike the main parcel, these two lots have no buildings, and would just be open parking areas for equipment rental.

Staff does not believe that the creation of fenced-in yards with commercial equipment is the highest and best use for these undeveloped parcels and in keeping with the purposes of the Gateway South Overlay. There are several pre-existing rental businesses in the immediate area already, and the future trajectory of this area is to move away from these uses.

- Applicant intends to redo landscaping, including adding street trees.
- Two undeveloped lots will be paved, with screened fencing around the perimeter.
- Fence screen can be either 8 feet or 10 feet tall.
- Possible tenants have not been disclosed.
- Despite building improvements, landscaping, and screening, there will still be over 1.5 acres of paved parking area for commercial equipment involved.
- 6. Council to consider Conditional Use Permit application, 22-CU-017, for condominiums by CBD Investments LLC, property owner, and McKinley Homes LLC, applicant, for property on Douglass Trail (Parcel No. 12015A A062), Jonesboro, Georgia 30236.

RESULT: PUBLIC HEARING REQUIRED Next: 12/12/2022 6:00 PM

At this time, Community Development Director David Allen came forward to give analysis and conditions of Conditional Use request. Director Allen stated that this request is for council to consider Approval of Conditional Use application, with conditions; In conjunction with 22-MA-004, Ord. 2022-020, the annexation / rezoning of all County parcels along Douglass Trail, the same applicant is proposing 3 three-story condominium buildings holding a total of 36 units on

Parcel No. 12015A A062, at the end of Douglass Trail. There will be four units per each story. The parking lot already exists.

Prior to annexation into the City, Clayton County had already approved a mix of condominiums and commercial on the property (Old Ivy Phase II). With approval of annexation of the property, only residential condominiums are now proposed. Per the City's Zoning Code, condominiums require a conditional use permit and must comply with Section 86-202.

Sec. 86-202. - Townhouses and condominiums.

The following conditions are assigned in the CCM, R-M, H-1, H-2, and MX districts:

(1) The standards of the R-A district shall control development of townhouses and condominiums.

The standards for townhomes and condominiums were updated earlier this year.

Should the Mayor Pro Tem and Council approve the annexation / rezoning, the following minimum approval conditions should apply:

- 1. The use of condominiums is approved, but the current design is not approved.
- 2. Currently, variances are required for maximum number of units per building, minimum unit size, and unit density. Permits may not be issued without variance approval or compliance with current codes.
- 3. Exterior design would be subject to Design Review Commission approval.
- An appropriate landscape plan shall be reviewed and approved by the Community Development Director prior to installation of the landscaping.
- A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the City Manager.
- 7. Council to consider map amendment, 22-MA-004, Ord. 2022-020, to the Official Zoning Map for rezoning of 10.63 acres of multiple parcels along the County portion of Douglass Trail, from Clayton County's UV (Urban Village) to Jonesboro's M-X (Mixed Use) and to annex said acreage in the corporate city limits of Jonesboro.

RESULT: PUBLIC HEARING REQUIRED

At this time, Community Development Director David Allen came forward to give analysis and conditions of annexation request. Director Allen stated that this request is for council to consider a map amendment, 22-MA-004, Ord. 2022-020, to the Official Zoning Map for rezoning of 10.63 acres of multiple parcels along the County portion of Douglass Trail, from Clayton County's UV (Urban Village) to Jonesboro's M-X (Mixed Use) and to annex said acreage in the corporate city limits of Jonesboro. (Applicant - McKinley Homes US, LLC).

- The City of Jonesboro received a request for rezoning and annexation in late October 2022 from McKinley Homes US, LLC.
- The applicant seeks to annex 10.63 acres of multiple parcels along the County portion of Douglass Trail from Clayton County into the City of Jonesboro.
- The intent is to unite the Old Ivy Townhome Development under one jurisdiction (City of Jonesboro) and to develop condominium buildings at the end of Douglass Trail in the near future.

Current Site Conditions

- The 10.63 acres currently contains 48 townhome lots along Douglass Trail and two undeveloped tracts at the end of Douglass Trail.
- There are multiple parcels with multiple street numbers along Douglass Trail.

Annexation Requirements (State)

- Annexation is governed by Official Code of Georgia Annotated (O.C.G.A.) Title 36, Chapter 36. Chapter 36 describes the three main types of annexation: the 100 percent methods, the 60 percent method, and annexation by resolution and referendum. Property can also be annexed by local Act of the General Assembly.
- This property is under the 60% method one development, but multiple parcels of land with multiple owners having to agree to the requested annexation. Municipal corporations can annex unincorporated areas contiguous to the existing corporate limits. The survey of this site, attached as an exhibit, shows the subject acreage is contiguous to the City, via adjacent City parcels and the right-of-way of Douglass Trail.

Rezoning:

- Should the Council agree to the annexation, the property will need to be rezoned. At current, the Clayton County Zoning Designation is UV (Urban Village). Our closest zoning in the City, based on the 2019 annexation / rezoning, is M-X (Mixed Use). This assigned zoning must remain in place for a minimum period of one year. (Note: The City portion of the Old Ivy development is zoned RM - Multi-family.)
- 8. Discussion regarding a budget amendment for the appropriation of five (5) additional Avigilon security cameras.

RESULT: **CONSENT AGENDA ITEM** Next: 12/12/2022 6:00 PM

At this time, Chief Tommy L. Henderson, III came forward and stated that the Police Department is seeking approval to purchase five (5) additional Avigilon security cameras for evidence storage, armory, and drug storage areas, based on the recommendations from state certification assessors.

9. Discussion regarding the FY' 2023 Employee Holiday Calendar.

RESULT: **OLD BUSINESS** Next: 12/12/2022 6:00 PM

At this time, City Manager Ricky Clark stated that this is the same holiday calendar that the City has had in past years including June 19th (Juneteenth Holiday).

City Manager Clark went over the list of recommended holidays for FY 2023.

Councilwoman Sartor added clarification to Monday, December 25, 2023 - Christmas Eve. (Should be Monday, December 25, 2023 - Christmas Day)

Councilwoman Sebo-Hand added that since, the City will observe Monday, January 2, 2023 as New Year's Holiday - The City Council will have a joint work session and regular session on January 9, 2023.

Notice will be published of meeting change.

Brief discussion took place regarding observance of all federal holidays, observance of Columbus Day, other religious holidays, and religious affiliation.

10. Discussion regarding the adoption of the Fiscal Year 2023 City of Jonesboro Budget.

RESULT: OLD BUSINESS Next: 12/12/2022 6:00 PM

At this time, City Manager Ricky Clark presented to Jonesboro City Council Fiscal Year 2023 balanced \$7,987,349 General Fund budget.

11. Discussion regarding facility use policies.

A brief discussion took place regarding facility use policies and who can approve a fee waiver.

City Attorney Young Tae gave legal opinion regarding "Gratuities".

Councilwoman Sartor requested a Point of Personal Privilege regarding the DDA's budget and the past rental of city property at a discounted rate.

At this time, City Manager Ricky Clark requested to receive directions/guidelines from city council to create policy and procedures for facility use.

Councilwoman Sebo-Hand requested clarification between a fee waiver and a fee reduction.

Mayor Pro Tem Messick requested that City Council Members send an email to City Manager Ricky Clark regarding directions/guidelines to create a facility use policy.

City Manager Ricky Clark requested to receive information before Friday, December 9, 2022.

V. OTHER BUSINESS

- A. Executive Session for the purpose of discussing pending and/or potential litigation, real estate matters, and personnel related matters.
- 1. Motion to enter into Executive Session at 7:52 P.M.

RESULT: APPROVED [UNANIMOUS]
MOVER: Bobby Lester, Councilmember
SECONDER: Billy Powell, Councilmember

AYES: Sebo-Hand, Lester, Messick, Powell, Sartor

ABSENT: Wise

2. Motion to adjourn Executive Session and resume Regular Meeting at 8:12 P.M.

RESULT: APPROVED [UNANIMOUS] MOVER: Billy Powell, Councilmember SECONDER: Donya Sartor, Councilmember

AYES: Sebo-Hand, Lester, Messick, Powell, Sartor

ABSENT: Wise

VI. **ADJOURNMENT**

Motion to adjourn at 8:15 P.M.

JOY B. DAY - MAYOR

RICKY L. CLARK, JR. - CITY MANAGER



CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary

Agenda Item #

CONSENT AGENDA - 1

11.1

COUNCIL MEETING DATE
December 12, 2022

Requesting Agency (Initiator) Sponsor(s)
Police

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Discussion regarding a budget amendment for the appropriation of five (5) additional Avigilon security cameras.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Consideration and approval of the purchase of Avigilon security cameras

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)
Yes

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The Jonesboro Police Department is seeking approval for the purchase of five (5) additional Avigilon security cameras for evidence storage, armory, and drug storage areas, based on the recommendations from state certification assessors. This will allow complete coverage of one of the most high-liability areas in the building. Avigilon cameras meet vandal requirements and wide-angle coverage needs of each area. These cameras have both high image capture and IR capabilities for the areas where cameras will be installed. Cameras have High impact vandal resistance along with a wide field of view with integrated microphones and IR capabilities.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

The police department is requesting a budget amendment to the police department's expenditures for line 3200-54-2500 (Other Equipment) to make the following purchase:

Labor: \$3,950.00

Material: \$5,702.03

Option to add additional Single Lens dome camera for evidence door \$980.55

Avigilon Evidence area 5 Camera coverage: \$10,632.58

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

City of Jonesboro Avigilon Security Cameras

FOLLOW-UP APPROVAL ACTION (City Clerk)				
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22 ITEM	City Council CONSENT AGENDA Next: 12/12/22	
Signature	City Clerk's Office			

Approval



November 30, 2022

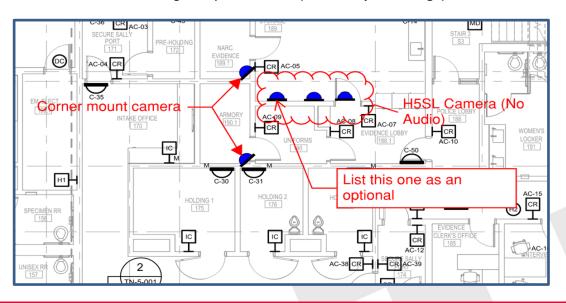
Rodney Virgil IT Specialist City of Jonesboro 124 North Avenue Jonesboro, Georgia 30236

RE: DG20126_City of Jonesboro_CO_ Corner Cameras Evidence Storage, Armory and Drug Handling

Thank you for the opportunity to provide a proposal for the City of Jonesboro – Jonesboro City Center project. With over 30 years of experience in the industry, NetPlanner Systems, Inc. has a long history successfully completing projects of this scope and magnitude.

As one of the Southeast's leading providers of information transport systems, NetPlanner Systems, Inc. has established a reputation for completing projects on time and within budget. We dedicate our efforts to staying on top of the everchanging world of communications technology in order to consistently deliver innovative, high performing systems. Our goal is to provide you with the highest quality products and a level of customer service that exceeds your expectations.

Please do not hesitate to contact me if you have any questions about this proposal. Again, thank you for this opportunity. We look forward to working with you. (Area sample coverage)



Atlanta, GA

Augusta, GA

Columbus, GA

Savannah, GA

Raleigh, NC

Corporate Headquarters:



SCOPE OF WORK

Corner Cameras Evidence Storage, Armory, and Drug Handling

NetPlanner Systems Inc. has surveyed the coverage areas and determined that below equipment will meet the needs of coverage for the areas listed about.

Avigilon Corner cameras meet vandal requirements and wide - angle coverage needs of each area. These cameras have both high image capture and IR capabilities for the areas where cameras will be installed. Cameras have High impact vandal resistance along with wide field of view with integrated microphone and IR capabilities.

- Provide and install (2) Avigilon H5A Corner IP Anti-Ligature Camera capability.
- Provide and install (2) Avigilon H5A Varifocal Dome for Evidence area coverage.
- Provide and install (4) Category 6 cabling for support of each camera location.
- Provide and install (4) Avigilon camera licenses for camera operations.
- Provide system integration, cabling, programming and commissioning.
- Provide final system documentation and customer training.

Add Option:

• Provide and install (1) Optional additional fixed H5A Single Varifocal dome for Evidence room.

Labor:\$3,950.00Material:\$5,702.03Avigilon Evidence area 4 Camera coverage:\$9,652.03

Option to add additional Single Lens dome camera for evidence door \$980.55

Total with coverage pricing with additional option camera addition: \$10,632.58

(Total with 5 Camera coverage)

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PAYMENTS

NetPlanner Systems, Inc. will invoice Customer for all materials and for mobilization upon approval of proposal. Customer will be invoiced for labor at the end of the project or at the end of the month, whichever comes first, based upon the percentage of the project completed. The Customer agrees to pay any and all payments according to the payment schedule. Should said payment(s) not be made, or if satisfactory arrangements for payment have not been made, NetPlanner Systems, Inc. reserves the right to stop all work until such time as payment is rendered or satisfactory payment arrangements have been made. Standard payment terms are NET 15.

Any required closeout documents, including, but not limited to, as-built drawings, test results, and warranties, will be released to the Customer once 90% of the total project payment has been received by NetPlanner Systems, Inc.

NetPlanner Systems, Inc. operates primarily as a contractor for sales tax purposes. This means that all sales tax is paid to the Georgia Department of Revenue at the point of purchase of materials and that no sales tax may be charged to NetPlanner Systems, Inc. customers.

INCLUSIONS

Pricing includes above described items by NetPlanner Systems, Inc. and applies to regular business hours unless otherwise stated, Monday -Friday 7:30 AM - 4:30 PM.

This bid proposal and the pricing within is valid for 90 days, however materials may not be purchased until jobsite is ready for low voltage scope to begin. If the metal market experiences any volatility during this time, pricing may be adjusted to compensate for difference."

EXCLUSIONS

Overtime labor is not included in this proposal.

NetPlanner Systems is not responsible for conduit, millwork, or other general construction requirements that provide pathways to provided equipment. This also includes any ceiling reconstruction, i.e. ceiling tile/grid, sheetrock, etc.

NetPlanner Systems is not responsible for any configuration of Customer's network equipment that may impede the completion of the project.

Electronic door locking hardware is provided by others and connections made by NetPlanner Systems Inc. for control.

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NetPlanner Systems is not liable to the Customer or any third party for any delays, damages or equipment failure caused by any circumstances beyond our reasonable control.

NetPlanner Systems is not responsible for any applicable wall support, network, and power requirements.

TIMELINE

NetPlanner Systems operates all integration projects on an estimated four – six week lead time before beginning onsite installation. During this time the NetPlanner Systems staff assigned to the project shall prepare deliverables (CAD, programming, etc.), order/receive equipment and begin required fabrication. Lead times can vary depending on manufacturers' lead times, which NetPlanner Systems does not control.

Lead time begins once a signed Statement of Work (SOW) and Purchase Order (PO) are received from the Customer and receipt is confirmed by NetPlanner Systems. The project will not begin nor will a Project Manager be assigned until a signed SOW and PO are received. Once these items are received, a Project Manager will be assigned and the Customer will be contacted with proposed installation dates. Delays in installation approvals could result in originally proposed installation dates no longer being available.

System commissioning will take place after all equipment and cabling has been installed. NetPlanner Systems will test and certify that the integrated system functions properly and is ready for Customer's use.

If applicable, prior to installation, NetPlanner Systems' certified programmers will custom-write and design the Customer's touch panel GUI and complete audio, video, lighting and control code for the integration solution. Upon completion of and payment for the project, the Customer will own all coding associated with the project.

CHANGE ORDERS

Changes to the Scope of Work, delays due to site closings, limited access, or other events which the Customer requests will be handled as part of a Change Order. Customer should contact NetPlanner Systems' Project Manager with any requested changes, modifications, or enhancements to the project. NetPlanner Systems' Project Manager will prepare a Change Order which will address scope functionality changes, detail cost implications, and reflect any necessary equipment changes. The Project Manager must receive the signed Change Order before NetPlanner Systems will proceed with any ordering or changes in the project.

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Additional labor resulting from a Change Order will be estimated at the time of request. If overtime or weekend work is required, the labor rate will be subject to a 1.5 multiplier. If holiday work is required, the labor rate will be subject to a 2.0 multiplier. The cost of additional materials and labor will be presented for Customer approval prior to commencing work on the Change Order. Additional charges for the changes will be added to the contract price and billed with the next scheduled contract payment.

The completion date shall be adjusted according to the change(s) mentioned above, and the original completion date shall become null and void. Agreements made by the Customer with other vendors or subcontractors on the job are not recognized.

CUSTOMER-SUPPLIED ITEMS

All materials supplied by the Customer are to be on site by the specified date in the contract. It is the responsibility of the Customer to ensure that Customer-supplied items are in good and sufficient condition to be installed and that all necessary parts to install such items are present. The Customer bears all responsibilities pertaining to the condition, performance, and warranties of Customer-supplied items. NetPlanner Systems, Inc. shall install Customer-supplied items 'as is' and shall bear no responsibility, either explicit or implied, for the item or for its condition, performance, or warranty.

CUSTOMER RESPONSIBILITIES

To ensure that the project goes smoothly, please implement the following:

- A) Designate one person to be the Customer's point of contact. This person shall be kept informed of the job's progress and shall be provided answers to questions as they arise.
- B) Direct all questions to NetPlanner Systems, Inc.'s designated point of contact. Avoid trying to resolve questions or problems with workers, vendors, or other individuals on or off the job site.
- C) Make any and all changes to the original contract in writing and ensure that a "Change Order" form is completed and signed before those changes are made.
- D) NetPlanner Systems, Inc. shall in no way be held responsible for making the proposed system fully operational in the event that the Customer fails to disclose in explicit written terms the features required of the system and where lack of doing so is the cause for such failure to become operational. If such omissions by any third party or the Customer cause the system to be incomplete and unable to function as expected, it is up to the Customer to provide financial resources to correct such omissions.

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QUALITY

All work shall be performed in a good and workmanlike manner per industry standards. All material is guaranteed to be new, unless otherwise specified.

SAFETY

NetPlanner Systems, Inc. shall take all necessary precautions for the safety of persons and the protection of the work and adjoining property. NetPlanner Systems, Inc. shall comply with all applicable provisions of federal, state and local safety laws and building codes including, without limitation, the provisions of 29 CFR 1910.147 (OSHA Lockout/Tagout Standard).

INDEPENDENT CONTRACTORS

The relationship of Customer and NetPlanner Systems, Inc. created by this agreement shall be that of independent contractors and not one of joint venture, partnership, or employment.

During the term of this Agreement and for a period of two (2) years following the date of the termination or expiration of this Agreement (or the date of any subsequent termination of the parties' relationship, whichever is later), Customer covenants and agrees that Customer shall not, directly or indirectly: (i) solicit, recruit, or hire (or attempt to solicit, recruit, or hire) or otherwise assist anyone in soliciting, recruiting, or hiring, any employee of NetPlanner Systems, Inc. who performed work for NetPlanner Systems, Inc. within the last year of Customer's relationship with NetPlanner Systems, Inc. or who was otherwise engaged or employed with NetPlanner Systems, Inc. at the time of termination or expiration of this Agreement and the parties' relationship or (ii) otherwise encourage, solicit, or support any such employee(s) to leave their employment with NetPlanner Systems, Inc., until such employee's employment with NetPlanner Systems, Inc. has been voluntarily or involuntarily terminated or separated for at least six (6) months. In the event the Customer hires a NetPlanner Systems, Inc. employee, the Customer agrees to compensate NetPlanner Systems, Inc. an amount equal to the employee's minimum annual salary.

DAVIS BACON ACT

NetPlanner Systems, Inc. is compliant with all State, Federal and local labor and employee relations laws including Davis Bacon and Davis Bacon Related Act regulations and guidelines. Based upon Federal guidelines, it is the contracting agency's and/or contractor's responsibility to (a) notify bidders when a project falls under the Davis Bacon Act and/or Davis Bacon Related Act guidelines and (b) provide the Prevailing Wage Determination attached to the contract. NetPlanner Systems, Inc. bids its labor based upon criteria and requirements outlined within the RFP; as

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such, we will not take into consideration Davis Bacon Act/DBRA wage requirements if it has not been designated within the RFP/bid documents as a requirement. If a contract is awarded and later determined to be a Davis Bacon/Davis Bacon Related Act project, NetPlanner Systems, Inc. will issue a change order for the additional labor costs and/or have the right to cancel the contract based upon the contractor's failure to properly notify bidders of the Prevailing Wage requirements. In some instances, the Prevailing Wage Determination provided within an RFP/bid package does not include an employee classification matching the specialized skills required of our employees. Under these circumstances, our quote is based upon the prevailing wage rates for our classification, in the project's specific geographic location. In addition, should the contract be awarded to our company, we would need to submit an SF1444 requesting a wage conformance to include a worker classification for Telecommunications / Voice / Data / Video technicians.

FEDERAL SUBCONTRACTOR STATUS

If applicable, the parties hereby incorporate the requirements of 41 CFR §§60 1.4 (a) (7), and 29 CFR Part 471, Appendix A to Subpart A.

If applicable, this contractor and subcontractor shall also abide by the requirements of 41 CFR § 60 300.5 (a) and 41 CFR § 60 741.5 (a). These regulations prohibit discrimination against qualified protected veterans and qualified individuals on the basis of disability, and requires affirmative action by covered prime contractors and subcontractors to employ and advance in employment qualified protected veterans and individuals with disabilities.

BUILDING CODES

All work performed under this agreement shall comply with applicable building codes. Any additional work required by the Building Department beyond the agreement of this contract is not the responsibility of NetPlanner Systems, Inc. Terms and Conditions Proprietary and Confidential NetPlanner Systems, Inc.

ASBESTOS AND OTHER HAZARDOUS MATERIALS

It is the obligation of the Customer to determine if the structure covered by this contract contains asbestos and/or other hazardous materials. This proposal and contract does not include any provision (neither monetary provisions nor time-schedule provisions) to cover the unforeseen hazards or additional work necessitated by removal of asbestos and/or other hazardous materials. If asbestos and/or other hazardous materials are discovered after work is already in progress, and if the asbestos and/or other hazardous materials represent a changed condition from those described in the plans and specifications, then NetPlanner Systems, Inc. shall be entitled to additional compensation and an increase in time for completion of the project.

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EXISTING CONDITIONS

NetPlanner Systems, Inc. makes no representation of existing conditions and assumes no responsibility of condition for any of the Customer's equipment that may or may not be relocated or affected by NetPlanner Systems, Inc.'s work.

HIDDEN DEFECTS

It is acknowledged that hidden defects, faulty wiring, or other defective components of existing systems may need to be updated or replaced in order to properly complete the above-quoted work, and further acknowledged that the expense, if any, will be the responsibility of the Customer.

PATHWAYS

All conduits installed by others are assumed to be passable. NetPlanner Systems, Inc. is not responsible for repairing or replacing pathways installed by others.

Any conduits routing below foundation grade must be identified by the Customer so that NetPlanner Systems, Inc. can properly specify outdoor rated cable. Failure to identify such conduits will result in cable being replaced at additional cost to Customer. Indoor cable routing below foundation grade will not be warranted by NetPlanner Systems, Inc.

LIENS

NetPlanner Systems, Inc. retains the right to file a mechanic's lien and will not indemnify Customer and/or Lessee against all claims or liens filed by NetPlanner Systems, Inc. Indemnity shall include costs and attorneys' fees.

FINANCE CHARGES

Any contract payment or invoice amount not paid by the due date shall be considered delinquent and shall bear interest at the rate of one and one-half percent (1 1/2%) per month on the outstanding balance. If steps shall be taken, whether by suit or otherwise, to collect any sum including interest which has become delinquent, the Customer agrees to pay all costs thereby incurred, including any reasonable collector's fees, attorney fees, and court costs.

INDEMNITY AND LIABILITY

NetPlanner Systems, Inc.'s obligation to indemnify Customer or any other party shall be limited to the extent the loss, cost, expense, claim or demand for which indemnification is sought (i) arises out of or results from the negligence of NetPlanner Systems, Inc., its employees and subcontractors, and (ii) arises out of bodily injury (including death) or damage to tangible property of third parties. The indemnity shall not be interpreted to make NetPlanner Systems, Inc.

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liable for the negligence of any other party, nor for loss or damage to property or existing facilities of the Customer at or near the site of the Work. NetPlanner Systems, Inc. shall not be liable for any special or consequential damages, loss of profits, interest penalties or fines. Customer must make written demand for indemnity promptly after a claim is made against it.

NetPlanner Systems, Inc. absolves itself of any liability due to omissions or failures to perform by any engineering firm, consultant or other party engaged by the Customer. NetPlanner Systems, Inc. shall in no way be held responsible for making the proposed system fully operational if faulty design from any party not hired by NetPlanner Systems, Inc. is the cause for such failure to become operational.

WARRANTY

NetPlanner Systems, Inc. hereby guarantees that the work shall be free from defects in labor for one (1) year from the date of completion of the project. NetPlanner Systems, Inc.'s liability for breach of warranty or failure or defect in performance of the Contract shall be limited to re-performing corrective services of the type originally performed by NetPlanner Systems, Inc. with its own forces, beginning at final completion and continuing for twelve (12) months thereafter, provided NetPlanner Systems, Inc. receives written notice of defective work within the warranty period. Materials and active hardware are warranted as specified by individual manufacturers and not by NetPlanner Systems, Inc.

NetPlanner Systems, Inc. will exchange any defective equipment at no labor cost for a period of 30 days. After 30 days, the Customer is responsible for exchanging defective equipment. NetPlanner Systems, Inc. can install exchanged equipment on a time and materials basis.

NetPlanner Systems, Inc. reserves the right to repair or replace defective items and will not compensate others for repair or replacement services.

ACKNOWLEDGEMENTS

This Agreement represents the entire and integrated agreement between the parties and supersedes all prior negotiations, proposals, representations, commitments, understandings or agreements between the parties, either written or oral. This Agreement shall not be changed or modified by any oral agreement or any other agreement unless the same is in writing and signed by the party against whom enforcement of the change, modification or discharge is sought. If NetPlanner Systems, Inc.'s proposal is made a part of this Agreement and said proposal contains any terms or conditions inconsistent with the terms and conditions of this Agreement Form, then this Agreement Form shall govern.

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ACCEPTANCE

NetPlanner Systems, Inc. is hereby authorized to perform the work as specified. Payment shall be made as outlined above. Customer agrees this proposal constitutes in its entirely all that will be provided by NetPlanner Systems, Inc. Customer's signature certifies acceptance of the terms and conditions set forth in this proposal and posted at www.netplanner.com/termsandconditions.

If this proposal is distributed by e-mail, then replying to such e-mail with the subject or message "I Accept" or any request by the Customer for NetPlanner Systems, Inc. to begin work on this project will constitute full acceptance of the terms and conditions set forth in this proposal and posted at www.netplanner.com/termsandconditions.pdf.

<u>Customer</u> Authorized Signature:	NetPlanner Systems, Inc. Authorized Signature:
Printed Name:	Printed Name:
Title:	Title:
Date:	Date:

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CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary

Agenda Item # OLD BUSINESS – 1

COUNCIL MEETING DATE
December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider map amendment, 22-MA-004, Ord. 2022-020, to the Official Zoning Map for rezoning of 10.63 acres of multiple parcels along the County portion of Douglass Trail, from Clayton County's UV (Urban Village) to Jonesboro's M-X (Mixed Use) and to annex said acreage in the corporate city limits of Jonesboro.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

O.C.G.A. 36-36-30 to 36-36-40

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Community Planning, Neighborhood and Business Revitalization, Safety, Health and Wellbeing

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Purpose & Description of the Request

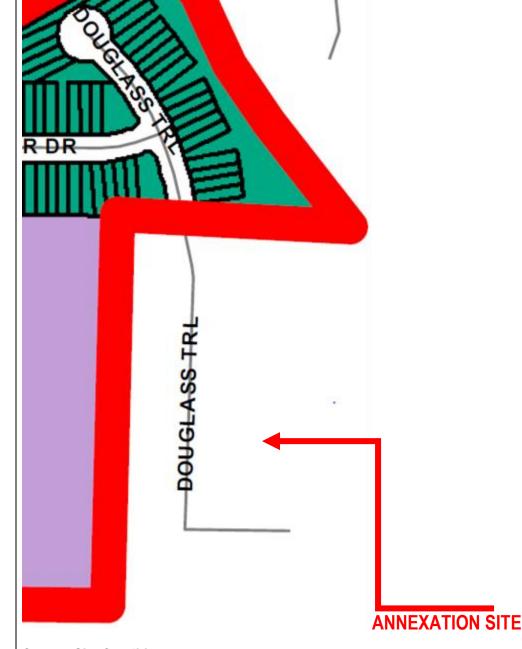
- The City of Jonesboro received a request for rezoning and annexation in late October 2022 from McKinley Homes US. LLC.
- The applicant seeks to annex 10.63 acres of multiple parcels along the County portion of Douglass Trail from Clayton County into the City of Jonesboro.
- The intent is to unite the Old Ivy Townhome Development under one jurisdiction (City of Jonesboro) and to develop condominium buildings at the end of Douglass Trail in the near future.

Background Information

- The 10.63 acres currently contains 48 townhome lots along Douglass Trail and two undeveloped tracts at the
 end of Douglass Trail. One undeveloped tract is currently owned by CBD Investments LLC, and the individual
 townhome lots are owned by a mixture of individual private owners and McKinley Homes US, LLC.
- Application for annexation/rezoning has been officially accepted and assigned a case number, 22-MA-004, Ord. 2022-020.
- As per O.C.G.A., the notice was submitted to Clayton County via certified mail in early November 2022, return receipt requested, within five (5) days of acceptance by the City of Jonesboro. To date, there has been no formal response from Clayton County.

The ad in the Clayton News Daily announcing the public hearing was run on Wednesday, November 23, 2022.

FOLLOW-UP APPROVAL ACTION (City Clerk)					
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22 REQUIRED	City Council	PUBLIC HEARING	
Signature	City Clerk's Office				



Current Site Conditions

- The 10.63 acres currently contains 48 townhome lots along Douglass Trail and two undeveloped tracts at the end of Douglass Trail.
- There are multiple parcels with multiple street numbers along Douglass Trail.

Annexation Requirements (State)

- Annexation is governed by Official Code of Georgia Annotated (O.C.G.A.) Title 36, Chapter 36. Chapter 36 describes the three main types of annexation: the 100 percent methods, the 60 percent method, and annexation by resolution and referendum. Property can also be annexed by local Act of the General Assembly.
- This property is under the 60% method one development, but multiple parcels of land with multiple owners having to agree to the requested annexation. Municipal corporations can annex unincorporated areas contiguous to the existing corporate limits. The survey of this site, attached as an exhibit, shows the subject acreage is contiguous to the City, via adjacent City parcels and the right-of-way of Douglass Trail.
 - 1. Signed consent by 66% percent of owners (or legal representative thereof) of all the land, except the owners of any public road or right-of-way.
 - 2. Complete description of lands to be annexed. When an application for annexation is received, the

municipality must give notice (certified mail) of the proposed annexation to the governing authority county wherein the property is located within five business days. The notice must include a map or description sufficient to identify the area. Section II of this report and corresponding attachments shows the legal description and the County's receipt of the application via certified mail.

3. The county must respond (via certified mail) within five business days of receipt and inform if any county owned facilities are located in the proposed area to be annexed.

Rezoning:

Should the Council agree to the annexation, the property will need to be rezoned. At current, the Clayton County Zoning Designation is UV (Urban Village). Our closest zoning in the City, based on the 2019 annexation / rezoning, is M-X (Mixed Use). This assigned zoning must remain in place for a minimum period of one year. (Note: The City portion of the Old Ivy development is zoned RM - Multi-family.)

To access their homes, the citizens in the subject annexation area must pass through the City. There is no direct outlet to the County, as Douglass Trail dead ends. This causes confusion in terms of service delivery to the citizens living there, and this confusion may prove deadly in the event of a medical emergency. The County townhomes are built in the same style as the City townhomes.

In terms of the undeveloped parcel, the County had previously approved a mix of condominiums and commercial on this tract. Stores and other commercial on this isolated parcel would be a bad idea and may become a magnet for crime. With annexation into the City, the City would have control over what uses could actually occur on this parcel.

In terms of the future condominiums, their design would be subject to City development codes and Design Review Commission approval, if annexed into the City.

Should the Mayor Pro Tem and Council approve the annexation / rezoning, the following minimum approval conditions should apply:

- 1. All previous County approvals for the undeveloped parcels are void.
- 2. The applicant shall comply with additional paved parking areas throughout the entire Old Ivy development, as per discussions with the Mayor and City Manager and per a plan provided by McKinley Homes

Update for 12.12.22 Meeting:

- The question was posed at the previous meeting about how this annexation would benefit the City. Zoning wise, one big benefit would be to control what is developed on the empty parcel in the back. If the property was not annexed, the County could do whatever it wanted back there (including commercial), and the City would have no input as to the use or the design.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private Owners

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- County Letter
- 60 Percent Tally

• Map 12.1

- Plat
- Site Pictures
- Parking correspondence
- Notice of Rezoning of Parcel December 2022
- Zoning Signs
- Acceptance Letter

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval with Conditions

12.1.b



OFFICE OF THE CITY MIT A RIGHT L. Clark, Jr 1859 CITY CENTER WAY, JONESBORO,

For delivery information, visit our website at www.usps.com

OFFICIAL USE

Certified Mall Fee

Extra Services & Fees (check box, add fee as appropriate)
Return Receipt (hardcopy)
Return Receipt (hardc

U.S. Postal Service

PS Form 3800, April 2015 PCM 7530-02-000-9047

CERTIFIED MAIL® RECEIPT

Sent via certified mail November 11, 2022

Re: Annexation of Parcels indicated as Map Code No:

06032A B007 – 10.63 acres Designated as Clayton County Tax Parcel: 12015A A026 through 12015A A062, 12015A A062 101 through 12015A A062 112, 12015A A062 201 through 12015A A062 212, 12015A A062 301 through 12015A A062 312, 12015A A063 through 12015A A075, 12017D B040 through 12017D B043, 12018 C B108 through 12018C B125. (See attached for complete listing)

Honorable Chairman Jeffrey E. Turner Clayton County Board of Commissioners Clayton County Administration 112 Smith Street Jonesboro, Georgia 30236

Dear Chairman Turner:

Please be advised that the City of Jonesboro, Georgia, by the authority vested in the Mayor and the City Council of the City of Jonesboro, Georgia by Article 2 of Chapter 36, Title 36, of the Official Code of Georgia Annotated, intends to annex the property, under the 60% method, herein described by ordinance at a regular meeting of the Mayor & City Council.

This notice has been sent to you via certified mail, return receipted requested, within five (5) business days of acceptance of a petition for annexation by the City of Jonesboro in accordance with O.C.G.A. § 36-36-6 and O.C.G.A. § 36-36-9 and following receipt of an application for zoning pursuant to O.C.G.A. § 36-36-111.

The property to be annexed includes the following:

- All that tract or parcel of land lying and being in Land Lot 15 if the 12th Land District of Clayton County, Georgia, as shown on a Final Plat for Phase II Old Ivy Place Subdivision dated January 16, 2007, prepared for Southside Developers by Southside Surveying & Planning, certified by Angel M. Marrero, Georgia Registered Land Surveyor No. 2642, recorded June 28, 2007 in Plat Book 40, pages 156, Clayton County, Georgia Records, being more particularly described as follows
 - O To find the True Point of beginning, commence at a point located at the common intersection of Land Lots 15, 16, 17 and 18, which is the True Point of Beginning; run thence from the True Point of Beginning the following courses:

South 88 degrees 51 minutes 03 seconds east a distance of 38.89 feet to a point; run

THENCE South 85 degrees 40 minutes 56 seconds East a distance of 53.90 feet to a point; run

THENCE South 87 degrees 00 minutes 44 seconds East a distance of 50.47 feet to a point; run

THENCE South 87 degrees 05 minutes 58 seconds East a distance of 444.34 feet to a point; run

THENCE South 88 degrees 20 minutes 04 seconds East a distance of 61.57 feet to a point; run

THENCE South 01 degrees 32 minutes 01 seconds West a distance of 714.53 feet to a point; run

THENCE North 87 degrees 04 minutes 14 seconds West a distance of 303.34 feet to a point;

THENCE North 87 degrees 04 minutes 14 seconds West a distance of 650.08 feet to a point; run

THENCE North 01 degrees 36 minutes 27 seconds East a distance of 713.08 feet to a point, which is the True Point of Beginning.

Said property is more fully described according to the above-referenced plat, which is incorporated herein by this reference.

The present county zoning is UV (Urban Village District) and the proposed municipal zoning is MX (Mixed Use District).

Pursuant to O.C.G.A. § 36-36- and O.C.G.A. § 36-36-9, you must notify the Mayor and City Council, in writing and by certified mail, return receipt requested, of any County facilities or property located within the territory to be annexed within five (5) business days of receipt of this letter.

Should Clayton County have an objection under O.C.G.A. § 36-36-113, in accordance with the objection and resolution process, the County must notify the Mayor of the City of Jonesboro within thirty (30) calendar days of the receipt of this notice.

Respectfully Submitted, I am,

Ricky L. Clark, Jr., CMC City Manager

Enclosures cc:

Tracey Messick, Mayor Pro Tem, City of Jonesboro Fincher Denmark, City Attorney

Tax Parcel List

Answers to Page 1 and Page 2

Parcel ID		Owner	The second second	Parcel Address	City	Year
12015A A026		LIU WEIHUA & FAN CHONGZHU		8405 DOUGLASS TRL	JONESBORO	2022
12015A A027		LIU WEIHUA & FAN CHONGZHU		8407 DOUGLASS TRL	JONESBORO	2022
12015A A028		LEWIS LATUNYA		8409 DOUGLASS TRL	JONESBORO	2022
12015A A029		CARR BRIAN		8411 DOUGLASS TRL	JONESBORO	2022
12015A A030		LOWERY NYASHA		8413 DOUGLASS TRL	JONESBORO	2022
12015A A031		WASHINGTON DEIDRA		8415 DOUGLASS TRL	JONESBORO	2022
12015A A032		WARD JEROLINE FRANCIS		8417 DOUGLASS TRL	JONESBORO	2022
12015A A033		LLOYD DEMIKA L		8419 DOUGLASS TRL	JONESBORO	2022
12015A A034		BUSSEY KOURTNIE A		8421 DOUGLASS TRL	JONESBORO	2022
12015A A035		WELCH BILLY		8423 DOUGLASS TRL	JONESBORO	2022
12015A A036		JONES ANGEL NICOLE & TERRY T		8425 DOUGLASS TRL	JONESBORO	2022
12015A A037		OPENDOOR PROPERTY C LLC		8427 DOUGLASS TRL	JONESBORO	2022
12015A A038		GRIFFIN DAWN		8431 DOUGLASS TRL	JONESBORO	2022
12015A A039		THE RAM CONSULTING GROUP LLC	;	8433 DOUGLASS TRL	JONESBORO	2022
12015A A040		MCKINLEY HOMES US LLC		8435 DOUGLASS TRL	JONESBORO	2022
12015A A041		CONEY CHRISTOPHER L OR STEPH	IANIE D	8437 DOUGLASS TRL	JONESBORO	2022
12015A A042		SMITH DAVID JR & JOYCE A		8439 DOUGLASS TRL	JONESBORO	2022
12015A A043		EVANS JAMEESE		8441 DOUGLASS TRL	JONESBORO	2022
12015A A044		JONES LINDA D		8443 DOUGLASS TRL	JONESBORO	2022
12015A A045		CORMIER KEVELYN		8445 DOUGLASS TRL	JONESBORO	2022
12015A A046		FOXDALE PROPERTIES LLC		8447 DOUGLASS TRL	JONESBORO	2022
12015A A 047		CREWS MICHAEL LAVELL SR		8449 DOUGLASS TRL	JONESBORO	2022
12015A A048		DUKES LAGONDA		8451 DOUGLASS TRL	JONESBORO	2022
12015A A049		SHANNON LATOYA R	SHANNON LATOYA R		JONESBORO	2022
2015A A050		FOXDALE PROPERTIES LLC			JONESBORO	2022
2015A A051		BRANCH CRADELLE D		8459 DOUGLASS TRL	JONESBORO	2022
2015A A052		ATKINS RAPHAEL		8461 DOUGLASS TRL	JONESBORO	2022
2015A A053		PRESTON LETITIA		8463 DOUGLASS TRL	JONESBORO	2022
2015A A054		BROWN DISRREW		8467 DOUGLASS TRL	JONESBORO	2022
2015A A055		INGE RAMON DORAN OR ELINOR EL	LENE	8469 DOUGLASS TRL	JONESBORO	2022
2015A A056		WIGGINS JOCELYN DENIELLE		8471 DOUGLASS TRL	JONESBORO	2022
2015A A057		FULLER RAESHAUN		8473 DOUGLASS TRL	JONESBORO	2022
2015A A058		LARKIN STREET HOMES LLC		8475 DOUGLASS TRL	JONESBORO	2022
2015A A059		WILLIAMS KARISTINA C		8477 DOUGLASS TRL	JONESBORO	2022
2015A A060		FOXDALE PROPERTIES LLC		8479 DOUGLASS TRL	JONESBORO	2022
2015A A061		CALDWELL BARBARA A		8481 DOUGLASS TRL	JONESBORO	2022
2015A A062		CBD INVESTMENTS LLC		0 DOUGLASS TRL	JONESBORO	2022
2015A A062 101		MCKINLEY HOMES US LLC		8489 DOUGLASS TRL	JONESBORO	2022
2015A A062 102	FUTURE	MCKINLEY HOMES US LLC	NOT	8491 DOUGLASS TRL	JONESBORO	2022
2015A A062 103		MCKINLEY HOMES US LLC	NOT COUNTED	8493 DOUGLASS TRL	JONESBORO	2022
2015A A062 104	CONDO	MCKINLEY HOMES US LLC	LOUNTED	8495 DOUGLASS TRL	JONESBORO	2022

12015A A062 106 12015A A062 107 MCKINLEY HOMES US LLC 12015A A062 108 MCKINLEY HOMES US LLC 12015A A062 109 MCKINLEY HOMES US LLC 12015A A062 110 MCKINLEY HOMES US LLC 12015A A062 110 MCKINLEY HOMES US LLC 12015A A062 111 MCKINLEY HOMES US LLC 12015A A062 111 MCKINLEY HOMES US LLC 12015A A062 112 MCKINLEY HOMES US LLC 12015A A062 112 MCKINLEY HOMES US LLC 12015A A062 201 MCKINLEY HOMES US LLC 12015A A062 201 MCKINLEY HOMES US LLC 12015A A062 202 MCKINLEY HOMES US LLC 12015A A062 203 MCKINLEY HOMES US LLC 12015A A062 204 MCKINLEY HOMES US LLC MCKINLEY HOMES US LL	JONESBORO JONESBORO JONESBORO	2022
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12015A A062 209 MCKINLEY HOMES US LLC UNIT S 8535 DOUGLASS TRL JC 12015A A062 210 MCKINLEY HOMES US LLC 8537 DOUGLASS TRL JC 12015A A063 211	ONESBORO	2022
12015A A062 210 MCKINLEY HOMES US LLC 8537 DOUGLASS TRL JC	ONESBORO	2022
42045A A052 244		2022
12015A AUGZ 211 MICKINLEY HOMES US LLC 8539 DOUGLASS TRL JK	21.12	2022
12015A ADSC 212		2022
12015A A062 201		2022
12015A ARS2 202 MCVMI EV HOMES HELL C	477	2022
400454 4000 000		2022
12015A A062 304 MCKINLEY HOMES US LLC 8559 DOUGLASS TRL JC	130	2022
12015A A062 305 MCKINLEY HOMES US LLC 8561 DOUGLASS TRL 30		2022
12015A ADE2 206 MOVINI EV MOMES US LIS MOVINI EN DOUGLES US LIS MOVINI EN MOVIN EN MOV		2022
12015A A062 207 ACCVAN EV HOMES HIS LLC		2022
12015A A022 209 MONTH EV HOMEO HO H.O.		2022
12015A A062 200 MACKINI EV HOMEG HE H. C		2022
12015A A062 240		2022
12015A A052 241		2022
12015.0 0.052.212		2022
12015A A083 CAMUEL C IENEDLIED		2022
12015A A064		2022
120150 ADEC		2022
12015A AGES		2022
12015A A067		
12015A AGG		2022
12015A AGGO CTEWARD CHARMANE		2022
12015A ADZO		2022
1201EA A071		2022
12015A AA72	====	2022
12015A A073		2022
12015A ADZA		2022
12015A AG75	NESBORO 2	2022
,		
(UNDEVELOPED)		2022

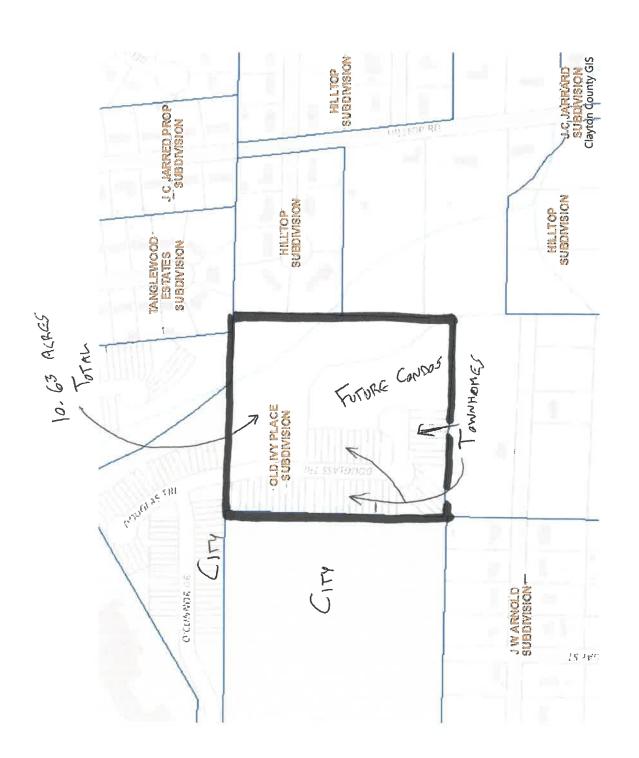
Non-Conpo LOTS: 50 CONSENT: 33

 $33/s_0 = 66\%$

Old Ivy Place Townhome Assoc.

<u>LOT</u>	STREET ADD	RESS
72	8405	Douglass Trail, Jonesboro, GA 30236
73	8407	Douglass Trail, Jonesboro, GA 30236
74	8409	Douglass Trail, Jonesboro, GA 30236
75	8411	Douglass Trail, Jonesboro, GA 30236
76	8413	Douglass Trail, Jonesboro, GA 30236
7-7	8415	Douglass Trail, Jonesboro, GA 30236
78	8417	Douglass Trail, Jonesboro, GA 30236
7.9	8419	Douglass Trail, Jonesboro, GA 30236
80	8421	Douglass Trail, Jonesboro, GA 30236
81	8423	Douglass Trail, Jonesboro, GA 30236
82	8425	Douglass Trail, Jonesboro, GA 30236
83	8427	Douglass Trail, Jonesboro, GA 30236
84	8431	Douglass Trail, Jonesboro, GA 30236
85	8433	Douglass Trail, Jonesboro, GA 30236
86	8435	Douglass Trail, Jonesboro, GA 30236
87	8437	Douglass Trail, Jonesboro, GA 30236
88	8439	Douglass Trail, Jonesboro, GA 30236
89	8441	Douglass Trail, Jonesboro, GA 30236
90	8443	Douglass Trail, Jonesboro, GA 30236
91	8445	Douglass Trail, Jonesboro, GA 30236
92	8447	Douglass Trail, Jonesboro, GA 30236
93	8449	Douglass Trail, Jonesboro, GA 30236
94	8451	Douglass Trail, Jonesboro, GA 30236
95	8453	Douglass Trail, Jonesboro, GA 30236
96	8457	Douglass Trail, Jonesboro, GA 30236
97	8459	Douglass Trail, Jonesboro, GA 30236
98	8461	Douglass Trail, Jonesboro, GA 30236
99	8463	Douglass Trail, Jonesboro, GA 30236
100	8467	Douglass Trail, Jonesboro, GA 30236
101	8469	Douglass Trail, Jonesboro, GA 30236
102	8471	Douglass Trail, Jonesboro, GA 30236
103	8473	Douglass Trail, Jonesboro, GA 30236
104	8475	Douglass Trail, Jonesboro, GA 30236
105	8477	Douglass Trail, Jonesboro, GA 30236
106	8479	Douglass Trail, Jonesboro, GA 30236
107	8481	Douglass Trail, Jonesboro, GA 30236
108	8450	Douglass Trail, Jonesboro, GA 30236
109	8448	Douglass Trail, Jonesboro, GA 30236
110	8446	Douglass Trail, Jonesboro, GA 30236
111	8444	Douglass Trail, Jonesboro, GA 30236
112	8442	Douglass Trail, Jonesboro, GA 30236

113	8440	Douglass Trail, Jonesboro, GA 30236
114	8438	Douglass Trail, Jonesboro, GA 30236
115	8436	Douglass Trail, Jonesboro, GA 30236
116	8434	Douglass Trail, Jonesboro, GA 30236
117	8432	Douglass Trail, Jonesboro, GA 30236
118	8430	Douglass Trail, Jonesboro, GA 30236
119	8428	Douglass Trail, Jonesboro, GA 30236



6.28.07

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TOOK

Plat

Attachment: Plat (3275: Old Ivy Douglass Trail Annexation)

There is setablished a 23 foot buffer cloug the books of all stoke weders as measured brothough from the point water expedition has been writted as missaured brothough from the point water expedition. The server set of the conducted within a buffer and expedition until all bond-definition activities on the complexicion make an expedition to the buffer and a buffer and as the complexicion make a buffer and as buffer and as the conduction make cover memories to product where weight of the public DEVELOPER, OWNER: 24 HRS CONTACT: SOUTHSIDE DEVELOPERS LARRY BAZEMORE JOHNESBORD GA 30236 770-2100 THE FIELD DATA, UPON WHICH THIS MAP GR. PLAT IS EASED NAS A CUCSUME PRECISION OF ONE FOOT IN 155,484 FEET, AND AN ANGLAR SERROR OF PER ANGLE POINT, AND WAS ADJUSTED USING COMPASS RULE. THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WITHIN ONE FOOT IN 10,000+ FEET. BJSCED ON THE INFORMATION SHOWN ON THE FLOOD HAZARO BOUNDARY MAPS FIRMINSTED BY THE GEFT OF HIDD THROUGH THE FIZM IT IS NOT DEPT OF HOPPIRITY SHOWN THE FIZM IT IS NOT THE FIZM IT IS NOT THE FIZM IT IN FLOOD WAZARO RED. 1. TOGENER WITH ALL EXBIDINGS RECORDED OR UNRECORDED. 3. ALL UNIVER OF THE TRI SHEW'S YIELD. 3. ALL UNIVER OSTAWACS SHOWN ON PAY SHALL BE HORIZOWIAL. 4. HORIZOWION RECEIVED STEE, AND LOCATION OF UNDERSHOUND UTILITIES IS SHOWN HEROW, THE HORIZOWIAD HIS BASED ON THE LOCATION OF PADE GROUND, PADETERWIADON SHOULD STEED ST UNDERSHOUND SERVICE. WHO CERTIFICATION IS MADE AS TO THE ACCUURACY. 12th Land District Clayton County. UTILITIES PRDTECTION CENTER Coll rect and the property of the 171 N. Main Street Janesbaro, GA 30236 Phone: (770) 210-2951 Fax: (770) 210-0546 THEOLOGICAL GEORGIA 1-800-282-7411 THEOE WIRKING DAYS BETTING YOU BIG - PHASE ZONE "Y" — AREAS OF SOD—YEAR FLOOD, AREAS OF 1623-YEAR F WITH ARROAGE DEPTHING OF LESS TAM 1 FOOT ON WITH IDANIMODE MERS LESS THAN 1 STAME MILE, MID AREAS PROTECTED DY LENESS FROM 1000-YEAR FLOOD. DATED: NOV 08, 1991 Date: 1/16/07 PAGE Equipment used GTS 213 Scale: NTS NUMBER CENCTH FINAL PLAT SURVEYING & PLANNING State Woters Buffers PLACE DOLLENIDE OMENUMET PAPEL \$130041 0055 C RECORDED IN PLATBOOK OLD IVY 3wg No: 250637-F awn By: DRL and Lot 15 TORN STHER CHAET 16" HDPE 16" HDPE 18" HDPE 18" HDPE 18" HDPE 300 300 JB-82 DWCB-83 SWCB-84 more STRUCTURE 84-10 A--10 6-26-07 THE OWNER OF THE LAND SHOWN ON THIS PLAT AND WHOSE NAME IS SUBSCRIBED HERETO, WHE PERSON OR THROUGH. BY PLAT WAS AMERICAN ARKIN, ACKNOMEDSES THAT THES PLAT WAS AMERICAN ARKINGLAS SUPPLY, AND ECONOMED TO THE CANTON COUNTY WAS AMERICAN AND REGISTED. OF WAY AND OPTION TO THE CANTON COUNTY WATER AUTOMORY TORROWS ALL SAMPLY SEED, HEREIN WATER AUTOMORY TORROWS AND SAMPLY SAMPLY SEED, HEREIN WATER AUTOMORY TORROWS AND SAMPLY SAMPLY SAMPLY SAMPLY SEED, HEREIN WATER AUTOMORY TORROWS AND SAMPLY S S-11-07 DATE: PLACE IT IS HEREBY CERTIFIED THAT IN MY OPINION THIS IS A TRUE AND OFFERSEXARTION OF THE LINID PLATED AND HAS BEEN PREPARED IN CONFORMITY WITH THE MINIMAL STANDARDS AND REQUIREMENTS OF THE LAW. PURSUANT TO PROVISIONS OF THE CLAYTON COUNTY SUBDIVISION RECULATIONS THE PLAT MAN SCREEN THE PROPORTIONS OF PRECIOAL COUNTY PLANNING COUNTY OF SAID RECULATIONS. "THE DEVELOPER WARBANTS ALL SANTRAY SENER AND UNTER ONN DISTRIBUTION SYSTEM MIRROWENENDS DOWNED TO CLAYING COUNTY WERE ALTHORITY FOR OMNERSHIP AND MAINTIMANCE, TO BE FREE FROM PRECEITS IN MAKERIAS AND WORKMANSIED. FOR A PERIOD O THE STATE FROM THE DAY OF ACCEPTANCE OF MARROWENENDS ITS. THE WAITER ALTHORNY. FINAL PLAT FOR M. MARRERO R.L.S. #2642 Phase II CHESWAN, CLAYTON COUNTY PLANNING COMMISSION IVY CLAYTON COUNTY APPROVAL: OWNER'S CERTIFICATION A'NGEL OLD Cando Area Open Space (1) Open Space (2) Open Space (3) | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | Model Phose | State Annies | State District Total Control of the Control of the Control of the Control of Contro New const. of Principal Bldgs, including manufactured homes shall not be allowed, within the limits of the RODO PUAIN. The election of the lowest floor, including basement and access to Bldg, shall be at least three feet (3ff) above the level of the highest base flood elevation officers for the stage, or at least as highest base flood elevation officers for the flood, or at least as high as the regulatory flood elev, whichever is highest. (SEE NOTE 20) injolutions were applied of 24 months from use successful plantage in a professional plantage in a position of 25 position of 24 months are considered for the plantage of 25 position of Welsing Traits to be part of Landscoping Plane. 22% Jebor set of all of corners. 22% Manony accords required on frant facude of houses. Fire Walls May Be Required. Vicinity Map N.T.S.

PRATH

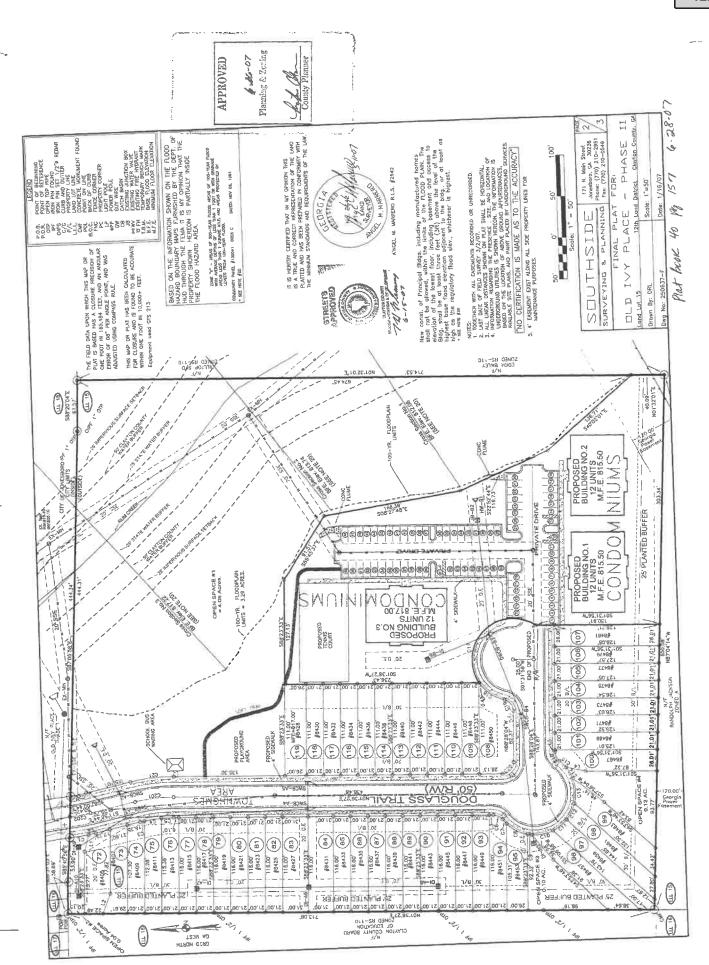
WILLIAM TO COUNTY
COUNTHOUSE
ADMINISTRATION
BLDG. 4. JAIL.
SOUTH
MINDOGA ST.

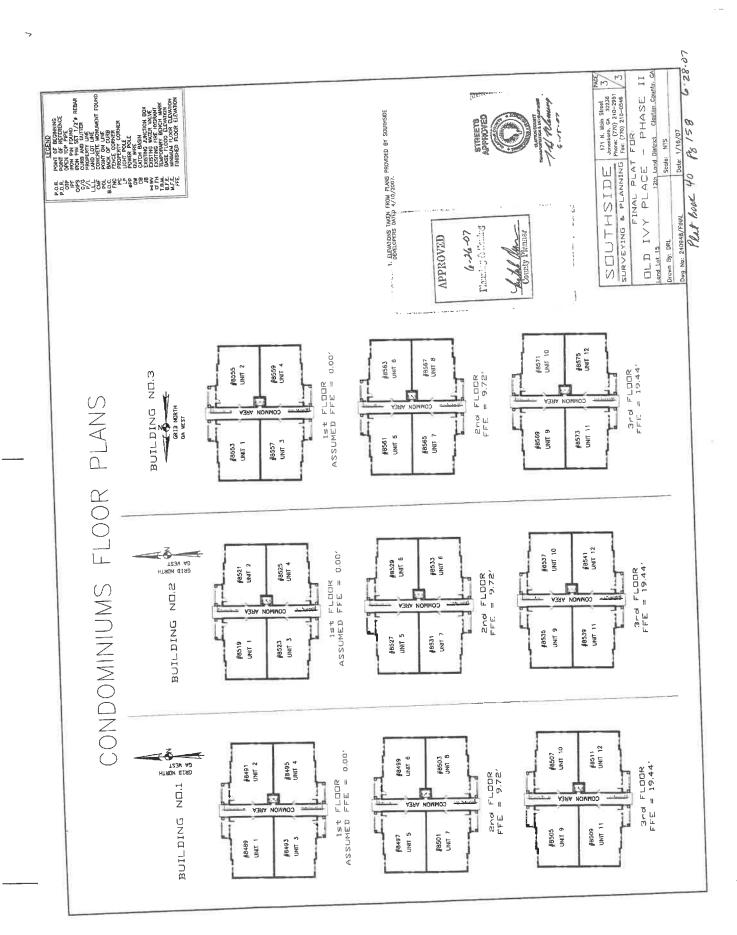
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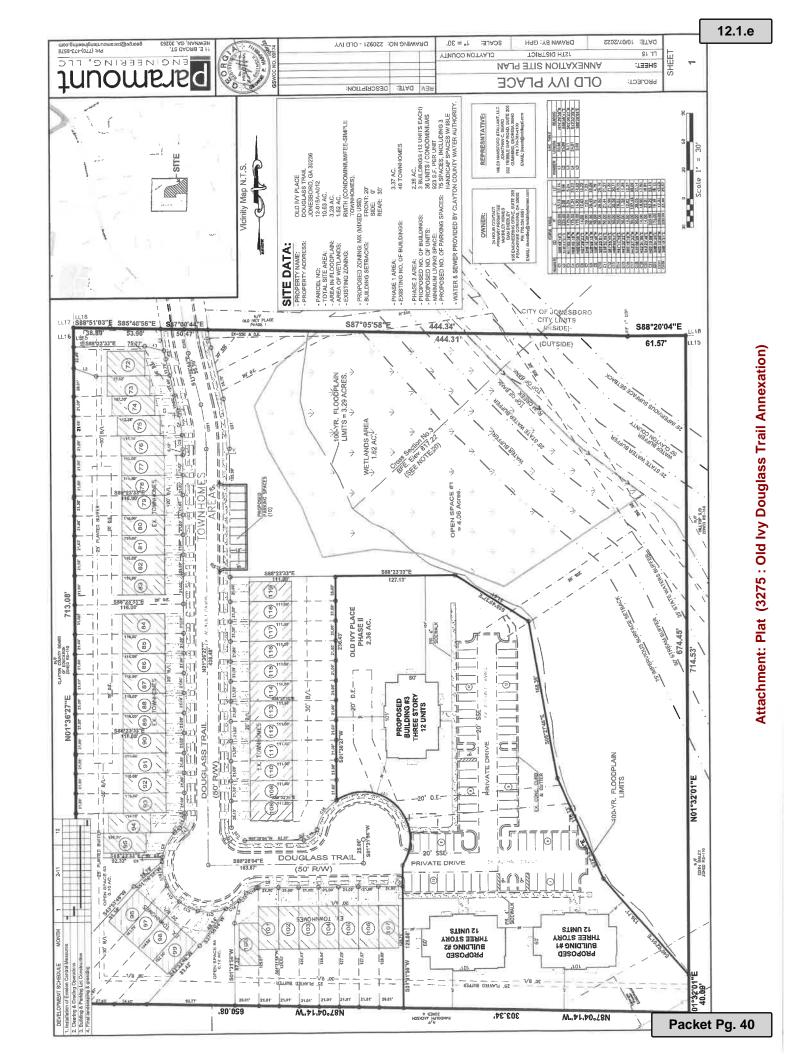
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11/23/22, 11:38 AM



8396 Douglass Trail

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Street View & 360°

Attachment: Site Pictures (3275: Old Ivy Douglass Trail Annexation)

Attachment: Site Pictures (3275: Old Ivy Douglass Trail Annexation)

11/23/22, 11:38 AM

8396 Douglass Trail

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Street View & 360°

11/23/22, 11:39 AM



All

Street View & 360°

<u>ڳ</u> cet Pa 43

Attachment: Site Pictures (3275: Old Ivy Douglass Trail Annexation)

Attachment: Site Pictures (3275: Old Ivy Douglass Trail Annexation)

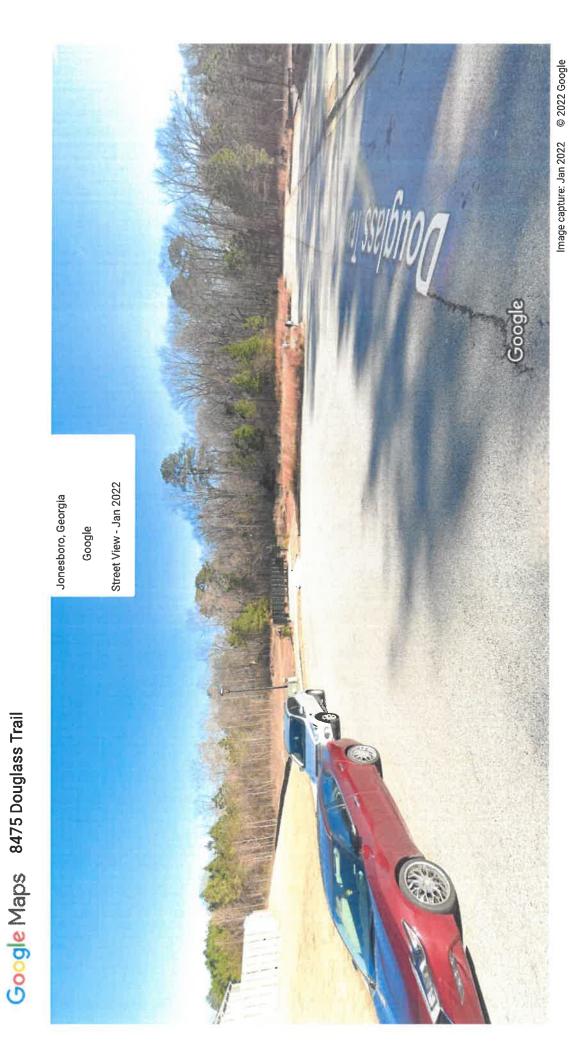
Google Maps 8467 Douglass Trail



8396 Douglass Trail

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Street View & 360°



8396 Douglass Trail

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Street View & 360°

Attachment: Site Pictures (3275: Old Ivy Douglass Trail Annexation)

David Allen

From: Dan Smedley <dsmedley@mckinleyhomes.com>

Sent: Tuesday, August 17, 2021 10:12 AM

To: Joy Day

Cc: Ricky , L. Clark, Jr.; David Allen

Subject: RE: Old Ivy

Mayor Day, thank you for your response. We believe the community looks great, we are coming close with the town homes to be complete; the last three are going into drywall soon. Once we are able to landscape these units it will improve that culdsac as the last building will be complete here.

I am waiting for your team to get together and discuss moving forward. Please let me know when we can do this. Ricky suggested he will have something for me today. I prefer to get together in person.

I agree on the tennis area turned to parking and we are in favor to add spaces here, I would suggest that we could get as many as 20 additional spaces in that area. We can landscape and grass the area to make it look nice. We can add trees and other plantings in that area of the condos to go along with the community. Adding additional spaces throughout, I believe we can come to agreement on the locations. Our issue is the current R/W and current utilities in those areas that could need to be relocated. IF the City is willing to help rule on some of these items we can accomplish this much easier and McKinley would be happy to work on the design to add them throughout once we can agree. McKinley is willing to work with the City, it's about the process of current infrastructure in the R/W and the annexation, I believe we can come to agreement and improve the community together.

The HOA is still under McKinley control as the declarant. These homeowners that you ask about are in violation of what is allowed in the community. We have sent notification to the owners in violation of the gravel, stone and etc. It is process when homeowners do not want to corporate. Notifications are sent and they are notified of violations and eventually fined.

Please review the site and let's get together while we have this on our minds so we can move forward. If I can be blunt, I need to understand if you like the condo designs that I sent you. This is a big topic for us. If the City is not okay with our condos layout and elevations we will need to review and discuss what is best for all to continue.

Thank you in advance.

Dan Smedley

VP of Land Development
MCKINLEY HOMES | www.mckinleyhomes.com
655 Engineering Drive, Suite 208,
Peachtree Corners, GA 30092
C: 470-216-3570
E: dsmedley@mckinleyhomes.com

From: Joy Day <jday@jonesboroga.com>
Sent: Tuesday, August 17, 2021 8:41 AM

To: Dan Smedley <dsmedley@mckinleyhomes.com>

Cc: Ricky , L. Clark, Jr. <rclark@jonesboroga.com>; David Allen <dallen@jonesboroga.com> **Subject:** Old Ivy

Mr. Smedley:

The updated maintenance pictures you sent look much better than the area did previously. I am very anxious that more parking be provided for our residents. There are three areas that I have noticed where parking could be added. In lieu of the tennis courts, I believe a small parking area should be provided. I would like to see the remaining area grassed, not a large parking lot. Providing parking should not be more expensive that having to build a complete tennis court with nets, lights, etc. Most residents have more than one vehicle and if they have any visitors there is no place for parking. Placing all the parking in one area will not be sufficient.

Making three small parking areas would positively affect our issue of cars parking on both sides of the street. I have a map and will return to the site today to pinpoint possible parking spots so that we can discuss these. I will scan and send the map to you. Are we meeting in person any time soon?

Another issue is the Homeowner's Association. Are you currently functioning as the HOA? That was my understanding. If so, why are certain residents allowed to have gravel in their beds, etc.? I noticed a mailbox with problems as well...

I will be in touch later today... thanks for your interest and cooperation.

Best regards,

Joy B. Day, Mayor City of Jonesboro 124 North Avenue Jonesboro, GA 30236 (770) 478-3800

Attachment: Parking correspondence (3275: Old Ivy Douglass Trail Annexation)

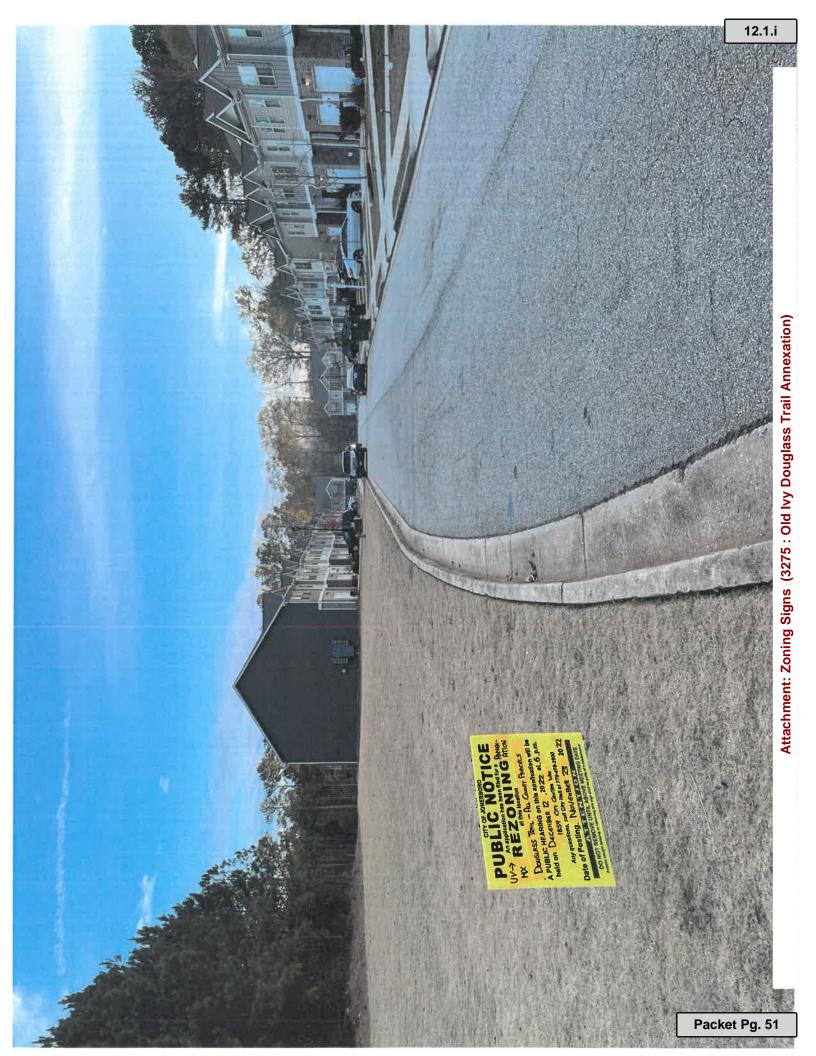
Attachment: Parking correspondence (3275: Old Ivy Douglass Trail Annexation)

NOTICE OF REZONING

This is a notice of hearing of the City of Jonesboro Mayor & Council for the purpose of considering the zoning classifications of certain tracts of land to be annexed from Clayton County into the City pursuant to a signed petition. At such hearing, the Mayor & Council shall consider those tracts or parcels of land lying and being in Clayton County, Georgia, as described in the deeds recorded in the real property records of the Clerk of the Superior Court of Clayton County as follows: Books/Pages: 11688/28, 11658/115, 11662/468, 11716/98, 13070/54, 11708/235, 11781/334, 11706/115, 11664/168, 11698/99, 12613/522, 11744/114, 11738/42, 11819/445, 11875/303, 11770/211, 11817/201, 11807/166, 11730/246, 11644/19, 12958/74, 11728/183, 13131/378, 11724/527, 11859/87, 11865/71, 11857/147, 11901/366, 11875/129, 11891/382, 11891/345, 12683/81, 11951/249, 11724/527, 11889/469, 12093/474, 12065/45, 12727/506, 12089/341, 12073/5, 12065/699, 12145/362, 12085/106, 12087/640, 12085/107, 12773/821, 12071/130, 9506/378, 13031/490, and 11503/199, all located on Douglass Trail, Jonesboro, Ga. 30236 and consist of 10.63 total acres. Said aforementioned properties which are currently zoned as UV (Urban Village) will be rezoned as M-X (Mixed Use) per the City Ordinance. Said hearing shall take place on December 12, 2022 at 6:00 PM, and shall be held in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA 30236.

Ricky L. Clark, Jr. City Manager

Publish 11/23/22



An application has been filed for a ANNEX-REZONING ATION PUBLIC NOTICE CITY OF JONESBORO

DOUGLASS TRAIL - ALL COUNTY PARCELS at this location

A PUBLIC HEARING on this application will be held on DECEMBER 12 .20.22 at 6.p.m.

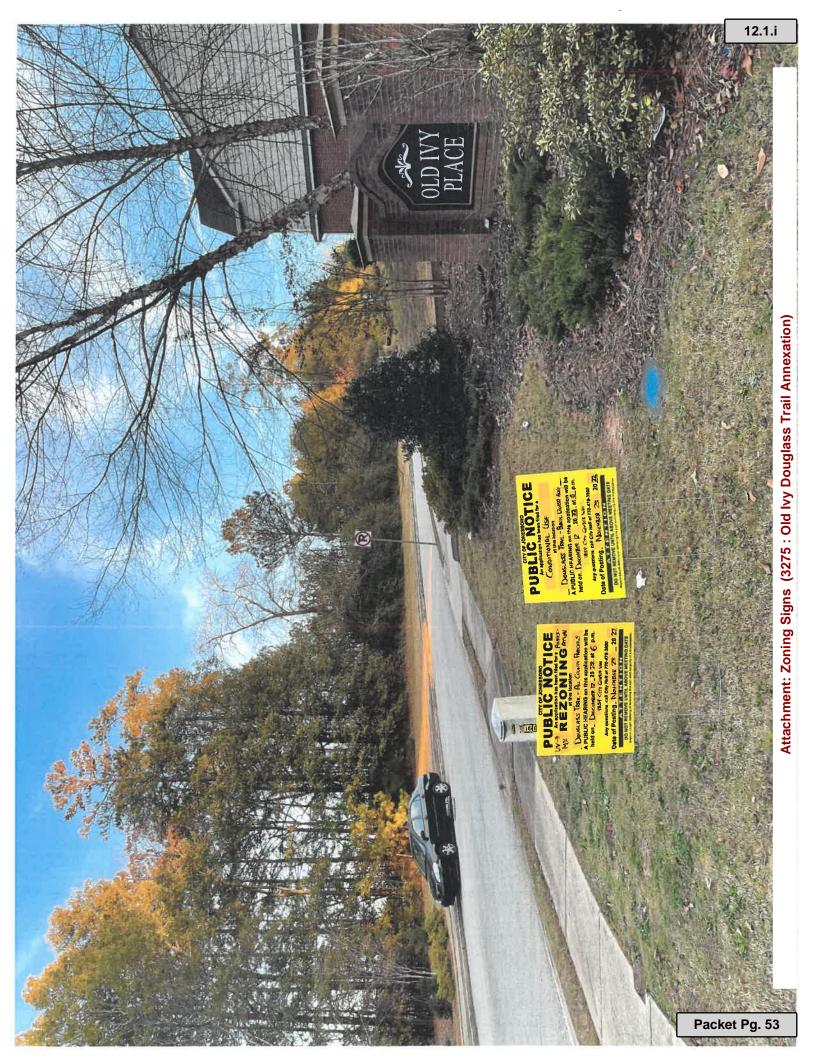
1859 CITY CENTER WAY

Any questions, call City Hall at 770-478-3800

Date of Posting. NoVenBeR 23

DO NOT REMOVE UNTIL ABOVE MEETING DATE
Anyone caught defacing or removing this sign shall be guilty of a misdemeanor

Attachment: Zoning Signs (3275: Old Ivy Douglass Trail Annexation)





A PUBLIC HEARING on this application will be DOUGLASS TRAIL - ALL COUNTY PARCELS held on December 12 _ 20, 22, at 6 p.m. at this location

held on-

A PUBL

Any questions, call City Hall at 770-478-3800

Date of Posting_ November

Anyone caught defacing or removing this sign shall be guilty of a mischaria

Attachment: Zoning Signs (3275: Old Ivy Douglass Trail Annexation)



MEMORANDUM

To: McKinley Homes US, LLC

655 Engineering Drive, Suite 208

Norcross, Ga. 30092

From: David D. Allen

City of Jonesboro 124 North Avenue Jonesboro, GA 30236

Date: November 28, 2022

Re: Notification of Request for Annexation and Rezoning (Map Amendment) from

UV (Clayton County) to M-X (Mixed Use) – Douglass Trail; All County Parcels

Dear Applicant,

This letter is to serve as notification that the Mayor Pro Tem and City Council of the City of Jonesboro have accepted your request for review of an annexation and rezoning (map amendment) proposal for all parcels located along the County portion of Douglass Trail.

A public hearing has been scheduled for Monday, December 12, 2022 at 6:00 pm before the Jonesboro City Council to consider the request as described above. A preceding Work Session will be held by the Mayor and City Council will be held on December 5, 2022 at 6:00 pm. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

David D. Allen

Community Development Director / Zoning Administrator





CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary

Agenda Item # **OLD BUSINESS - 2**

COUNCIL MEETING DATE December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Conditional Use Permit application, 22-CU-017, for condominiums by CBD Investments LLC, property owner, and McKinley Homes LLC, applicant, for property on Douglass Trail (Parcel No. 12015A A062), Jonesboro, Georgia 30236.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Section 86-104 MX District Purpose and Standards; Conditional Uses, Sec. 86-202

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details

Agency recommendation - Approval of Conditional Use application, with conditions; In conjunction with 22-MA-004, Ord. 2022-020, the annexation / rezoning of all County parcels along Douglass Trail, the same applicant is proposing 3 three-story condominium buildings holding a total of 36 units on Parcel No. 12015A A062, at the end of Douglass Trail. There will be four units per each story. The parking lot already exists.

Prior to annexation into the City, Clayton County had already approved a mix of condominiums and commercial on the property (Old Ivy Phase II). With approval of annexation of the property, only residential condominiums are now proposed. Per the City's Zoning Code, condominiums require a conditional use permit and must comply with Section 86-202.

Sec. 86-202. - Townhouses and condominiums.

The following conditions are assigned in the CCM, R-M, H-1, H-2, and MX districts:

(1) The standards of the R-A district shall control development of townhouses and condominiums.

The standards for townhomes and condominiums were updated earlier this year.

Sec. 86-100. - R-A single family attached residential district regulations.

- (b) Development standards. Unless otherwise provided in this chapter, uses permitted in the R-A district shall conform to the following development standards:
 - (1) Minimum parent tract size: 87,120 square feet (two acres) Parcel is approximately 2.35 acres.
 - (2) Minimum lot area per unit: 1800 square feet 1 n/a This applies to fee simple townhomes.
 - (3) Minimum parent tract width: 150 feet 2 The parcel is over twice this width.
 - (4) Minimum front yard: 20 feet 3 This requirement can be met.
 - (5) Minimum side yard at perimeter of tract: 25 feet This requirement can be met.
 - (6) Minimum rear yard: 35 feet This requirement can be met.
 - (7) Minimum floor area per dwelling unit: 1,500 square feet Only 923 square feet per unit is proposed.
 - (8) Maximum building height: Three stories Three stories is proposed for each of the three buildings.
 - (9) Maximum number of units per building: Eight Each of the three buildings is proposed to have 12 units.
 - (10) Maximum number of units per development: 64 36 are proposed.

FOLLOW-UP APPROVAL ACTION (City Clerk)						
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22 REQUIRED	City Council PUBLIC HEARING Next: 12/12/22			
Signature	City Clerk's Office					
			Packet Pg 5			

(12) Minimum greenspace: 15 percent of gross acreage 15% of 2.35 acres = 353 square feet. This can be met.

(13) Minimum building separation:

Front to Front 40 feet

Front to Rear 40 feet

Front to Side 35 feet

Rear to Rear 40 feet

Rear to Side 35 feet

Side to Side 25 feet This requirement can be met.

1 This requirement may be waived for zero lot townhomes, provided the developer includes a provision in the Covenants, Conditions, and Restrictions for the project that clearly describes the maintenance and access of all common areas, streets, alleys, and driveways.

2 Measured at the building line.

- 3 The required front yard on any street classified as a collector or above shall be 25 feet.
- (c) Design standards. Unless otherwise provided in this chapter, uses permitted in an R-A district shall conform to the following design standards:
 - (1) Off-street parking shall be provided as specified in article XIII of this chapter. Each dwelling shall provide for a minimum two-car garage and a minimum 18-foot-wide concrete driveway. No garages, but 1.5 spaces per dwelling unit will be required = 54 spaces required with 36 proposed units. 75 spaces are provided.
 - (2) Buffers shall be provided as specified in Article XV of this chapter. Per Sec. 86-454, there is required a 25-foot wide buffer between the 2 proposed condo buildings along the southern property line and the residentially zoned County property to the south. This can be accomplished within the 35 foot wide rear setback.
 - (3) A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the City Manager. So noted.
 - (4) Minimum width of each townhouse unit shall be 24 feet. n/a
 - (5) A minimum of three different exterior elevations shall be provided for a townhouse development that exceeds two acres. n/a
 - (6) Townhouse building facades shall visually differentiate individual units through the use of architectural materials; a minimum of 50 percent of the front elevation shall consist of brick or stone. Brick, stone, and/or cementitious siding (which may be board, shingle, or lap siding.) variations may be approved by the Community Development Director and/or Design Review Commission and Historic Preservation Commission. Split faced-concrete block, stucco, or granite block shall only be used in an accent capacity for any building elevation.
 - (7) All townhouse units shall be designed to have rear entry via rear alleys. If permitted, front-loaded driveways shall be scored or finished with decorative treatment, subject to approval by the Design Review Commission, and, if applicable, the Historic Preservation Commission. n/a
 - (8) Greenspace shall be improved with walking trails and an amenity area having a minimum area of 400 square feet with equipment and facilities appropriate to the needs of residents. Greenspace shall have a minimum width of 100 feet; trail connections between greenspace areas shall have a minimum width of 50 feet. The greenspace area can likely be met.
 - (9) An appropriate landscape plan shall be reviewed and approved by the Community Development Director prior to installation of the landscaping. So noted.

All of the property size requirements can be met. With the current design, variances would be required for maximum number of units per building, minimum unit size, and unit density. The units will need to be larger in size. The density may be improved if a portion of the adjacent open space / floodplain parcel was absorbed into the subject property. There is also a possibility of putting a fourth building on the parcel to get the same number of units and rectify the violation of the maximum number of units per building.

Staff feels that keeping the subject property undeveloped will invite illegal dumping and possibly other crimes,

Should the Mayor Pro Tem and Council approve the annexation / rezoning, the following minimum approval conditions should apply:

- 1. The use of condominiums is approved, but the current design is not approved.
- 2. Currently, variances are required for maximum number of units per building, minimum unit size, and unit density. Permits may not be issued without variance approval or compliance with current codes.
- 3. Exterior design would be subject to Design Review Commission approval.
- 4. An appropriate landscape plan shall be reviewed and approved by the Community Development Director prior to installation of the landscaping.
- 5. A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the City Manager.

Update for 12.12.22 Meeting:

- Questions asked and answered: 1. Is the developer planning on installing an elevator in the condo buildings? We are at 3 stories tall we want to keep per lot cost affordable based on location. We are not planning to install elevators. 2. What is the sales price once developed? A year ago. High \$200's \$280K 3. Has the developer built similar condo projects anywhere else? If so, can you provide pictures of what was developed. We have not, but we are looking at building these in Farrington. Attached is a rendering. Did we not have this in the packet? 4. Does the developer plan to allow rentals of the individual condos? These are being sold like the single family and town homes. Fee simple for sale.
- Since these are Condos. They will have a sperate HOA for them. Which does have monthly condo fees. Its part state law on things we must do. These can be costly. We want our condos to be nice and affordable in this market and for the city. We are confident in our product, and they will be nice. Keeping out elevators save big yearly expenses and maintenance. Elevators are a pain.
- Condos are now proposed for 1200 square feet each.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private Owner

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Plat
- Site Pictures
- Zoning Info
- Condos
- Conditional Use Douglass Trail Condos Legal Notice
- Zoning Signs
- Acceptance Letter

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval with Conditions

10-82.9

951

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COOK

Plat

There is established a 23 feet buffer clong the broke of all stole walvers, or measured northwish from the point have expedited has been vestable or normal statem from or were order. No land distubing activities shall be conducted white between the conducted white buffer or or buffer and or buffer and or buffer and or complete. One to final statement or the in schedule, undisturbed, state or complete. One to final statement or shall not expected a buffer may be littined or training of regarding ordinate on the its activated, a buffer may be littined or training of regarding ordinate or large the expectation or large to a particular statement bed; produced reasons for the ordinate ordinated or has the confidence, when the complete ordinated is shall not or or present constituting to single-further in the ordinate ordinate ordinated or ordinated or the product ordinated ordinated ordinated or ordinated ordinated ordinated or ordinated ordinated ordinated ordinated or ordinated ordina DEVELOPER, OWNER: 504 HRS CONTACT: 500/INSIDE DEVELOPERS LARRY BAZEMORE JONESBORO GA 30236 770-210-2100 THIS MAP OR PLAT HAS BEEN CALCULATED FOR CLOSURE AND IS FOUND TO BE ACCURATE WHITIN ONE FOOT IN 10,000+ FEET. 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Main Street Jonesbore, GA 30236 Phone: (770) 210-2951 Fax: (770) 210-0546 - PHASE ZONE "X" — AREAS OF SOOTAAR PLOUD, MEAS OF 100-YEAR IN WITH ARREADED EXPENSES THAN 1 FOOT OR WITH DIGINANCE MARES EXES THAN 1 SOUWER, MILE; NO MEASS PROTECTED BY LEVEN FROM 100-YEAR ALOND. CATED: HOW OB, 1891 PAGE FINAL PLAT FOR LINE TAB NUMBER LENGTH L1 20.96 L2 25.89 L3 5.11 L4 24.01 Scale: NTS SOUTHSIDE PLACE COLMUNITY PANEL \$1300+1 0055 C RECORDED IN PLATBOOK 1 < 7No: 250637-F brawn By: DRL APPROVED and Lot 15 STORM SENER CHART THE LENG. MPE SZE/MAT. 16' HOPE 16' HOPE 16' HOPE 30" HDPE 30" HDPE 24" HDPE 24° HDPE 16" HDPE DI-M N-A7 6-26-07 THE OWNER OF THE LAND SHOWN ON THIS PLAT AND WHOSE NAME. 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"THE DEVELOPER WARBANTS ALL SANTIARY SEWER AND WATER DISTRIBUTION SYSTEM MARPOREARIES DOWNED TO CANTON CRATCH WATER ALTHORITY FOR CHWEISSHIP AND WANTERWEE, TO BE FREE FROM DEFECTS IN MARERIAL SAND WORKHANSING FOR A FERIOD OF PRENTY-FOUR (24) WONTHS FROM THE DAY OF CICEPYNICE OF TIMPROVEMENTS AT THE WATER ALTHROWY. FINAL PLAT FOR: MARRERO R.L.S. #2642 Phase II 1CHANKMAN, CLAYTON COUNTY PLANNING COMMISSION CLAYTON COUNTY APPROVAL: ACPRSS ACPRS ACPRSS ACPRS OWNER'S CERTIFICATION V'NGEL M. 2,478 2,572 2,573 2,573 2,574 2,574 2,574 2,574 2,576 3,961 2,331 DEVLEDPER OLD AND RIGHTS-OF-W NRITY FOREVER ALL 16. TAN IMPROPERTY (PRO-CARROWNE OF INTERSE MELINOUS PROCESS MILITION PROCESS.) 17. Undersgound unlikes will be provided. 18. Stark (Bits will be provided.) 18. Stark (Bits will be provided.) 18. Stark (Bits will be provided.) 19. The Provided of the provided. 19. The Provided of the provided. 19. The Charlest of the provided (Bits will be good to the provided.) 19. The Charlest of the provided (Bits will be good to the provided of t Vicinity May N. Vicinity May N. V. I.S. 1. Editing. Janique. RAIN. Condominium/ Fee-Simple Townhownes. 2. Rodal Phase II Sta Avet - 10,53 Areas Fee-Simple Townhownes. 3. Rodal Phase II Sta Avet - 10,53 Areas Fee-Simple Townhownes. 3. Rodal Phase II Sta Avet - 10,53 Areas Fee-Simple Townhownes. 4. Another Area Fee Simple Townhowness Fee Avet Simple Townhowness 20) Oceanity. New coast, of Phinicipal Blagus, including monofocuted homes aboth not be allowed, within the limits of the FJOOD PLAN. The elevation of the lovest floor, including basement and access to Bldg, shall be at least three feet (3f) above the level of the infigiest base flood elevation adjacent to the bldg, so the regulatory stand selection of the country.

HEARTHSTONE MAY

COURTHOUSE ADDINISTRATION BLDG. B. JAIL SOUTH MEDDINGLIGH ST.

TENSIT

SITE

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Vicinity Map N.T.S.

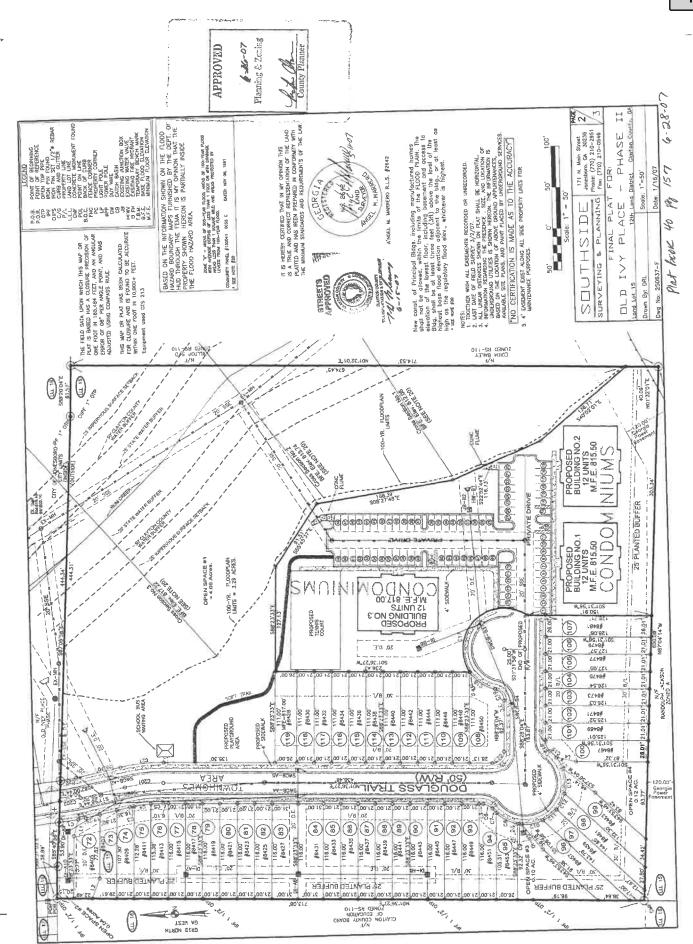
Walking Trails to be part of Landsroping Plans.

25% Vebrus and to lid to corners.

25% Walking you comits required on front facade of houses.

Fire Walls May Be Required.

3833



Legal Description

All that tract or parcel of land lying and being in Land Lot 15 of the 12th Land District of Clayton County, Georgia, as shown on a Final Plat for Phase II Old Ivy Place Subdivision dated January 16, 2007, prepared for Southside Developers by Southside Surveying & Planning, certified by Angel M. Marrero, Georgia Registered Land Surveyor No. 2642, recorded June 28, 2007 in Plat Book 40, pages 156, Clayton County, Georgia Records, being more particularly described as follows:

To find the True Point of Beginning, commence at a point located at the common intersection of Land Lots 15, 16, 17, and 18, which is the True Point of Beginning; run thence from the True Point of Beginning the following courses:

South 88 degrees 51 minutes 03 seconds east a distance of 38.89 feet to a point; run

THENCE South 85 degrees 40 minutes 56 seconds East a distance of 53.90 feet to a point; run

THENCE South 87 degrees 00 minutes 44 seconds East a distance of 50.47 feet to a point; run

THENCE South 87 degrees 05 minutes 58 seconds East a distance of 444.34 feet to a point; run

THENCE South 88 degrees 20 minutes 04 seconds East a distance of 61.57 feet to a point; run

THENCE South 01 degrees 32 minutes 01 seconds West a distance of 714.53 feet to a point; run

THENCE North 87 degrees 04 minutes 14 seconds West a distance of 303.34 feet to a point;

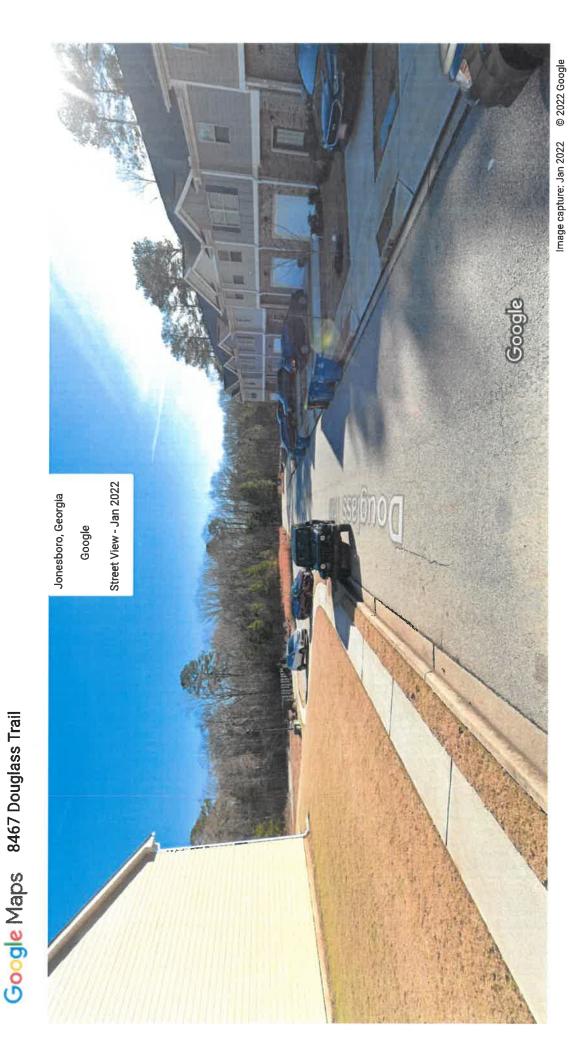
THENCE North 87 degrees 04 minutes 14 seconds West a distance of 650.08 feet to a point; run

THENCE North 01 degrees 36 minutes 27 seconds East a distance of 713.08 feet to a point, which is the True Point of Beginning.

Said property is more fully described according to the above-referenced plat, which is incorporated herein by this reference.

This legal description is prepared solely for the purpose of facilitating a zoning application and should not be relied upon for any other purpose.

Attachment: Site Pictures (3276 : Douglas Trail Condominiums)



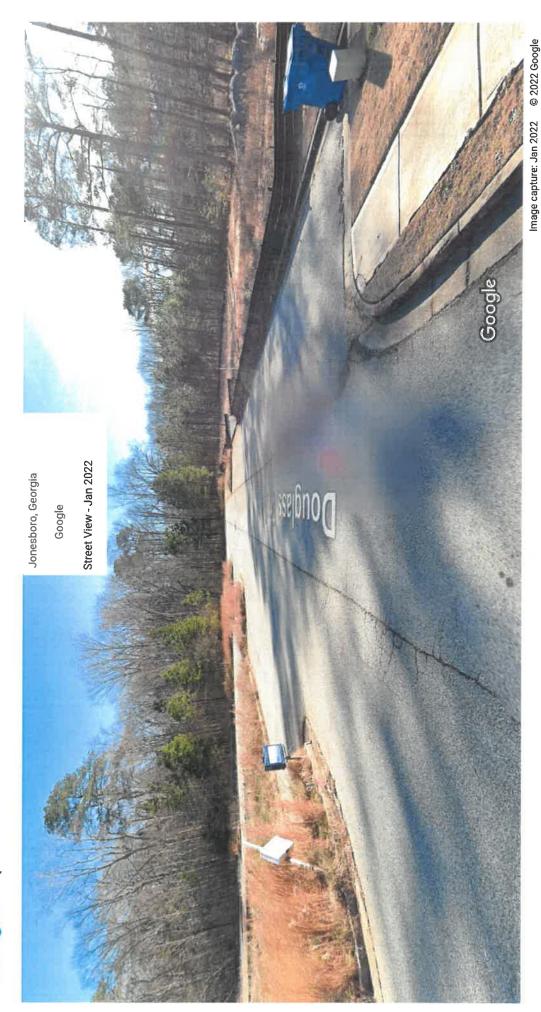
8450 Douglass Trail

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Street View & 360°

Attachment: Site Pictures (3276 : Douglas Trail Condominiums)

11/28/22, 2:12 PM

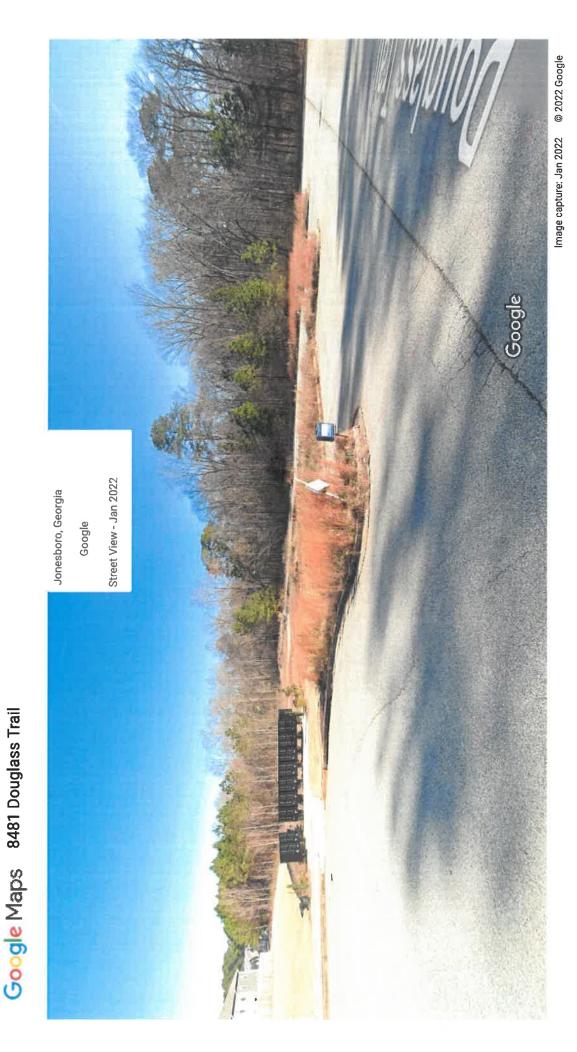


8450 Douglass Trail

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Street View & 360°

Attachment: Site Pictures (3276 : Douglas Trail Condominiums)



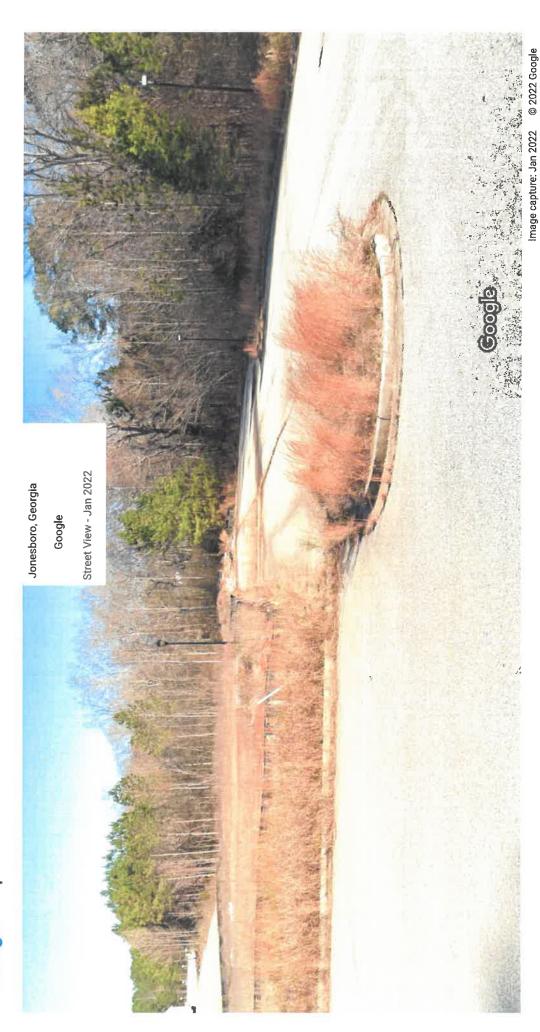
8450 Douglass Trail

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Street View & 360°

Attachment: Site Pictures (3276: Douglas Trail Condominiums)

11/28/22, 2:13 PM



8450 Douglass Trail

₹

Street View & 360°

Sec. 86-204. - Table of Uses Allowed by Zoning Districts.

P = Use is permitted "by right" in the Zoning District indicated

C = Use is permitted only as an approved conditional use permit (code section indicated)

N = Use is not permitted in the Zoning District indicated

2017 NAICS Code	USES	R- 2	R- 4	R- C	C C M	RM	H- 1	H- 2	0&1	MX	C- 1	C- 2	M- 1	Code Section
	RESIDENTIAL USES											Ā		
n/a	Single Family Detached Dwelling, Site-Built	₽	Р	Р	N	N	P	Р	N	Р	N	N	N	Sec. 86- 111; Article VII; Sec. 86- 117
n/a	Single Family Detached Dwelling, Manufactured, Mobile, or Modular with Permanent Foundation	N	N	N	N	N	N	N	N	N	N	N	N	Article VII
n/a	Two-Family Dwelling (Duplex)	N	N	N	N	С	N	N	N	С	N	N	N	Article VII; Sec. 86- 117; Sec. 86-118
n/a	Triplexes and Quadruplexes, not part of Apartment Communities	N	N	N	N	N	N	N	N	N	N	N	N	
n/a	Single Family Attached (Townhouses and Condominiums)	N	N	N	С	С	С	С	N	С	N	N	N	Sec. 86- 202; Sec. 86-117; Sec. 86-118
n/a	Multifamily (Apartments)	С	С	N	С	С	С	С	N	С	N	N	N	Sec. 86-205; Sec. 86-117; Sec. 86-118
n/a	Mixed Use Dwelling, including Lofts	N	N	N	С	P	С	С	С	Р	С	N	N	Sec. 86-182; Sec. 86-117; Sec. 86-118

Sec. 86-200. - NAICS 51913, 519130 Internet publishing, broadcasting, and web search portals.

The following conditions are assigned in the H-1, H-2, O&I MX, and C-2 districts:

(1) No telecommunications structures greater than 20 feet in height, whether ground or building mounted, shall be permitted.

Sec. 86-201. - NAICS 517 Telecommunications.

The following conditions are assigned in the H-1, H-2, O&I, C-1, C-2, M-1 districts:

(1) No telecommunications structures greater than 20 feet in height, whether ground or building mounted, shall be permitted.

Sec. 86-202. - Townhouses and condominiums.

The following conditions are assigned in the CCM, R-M, H-1, H-2, and MX districts:

(1) The standards of the R-A district shall control development of townhouses and condominiums.

Sec. 86-203. - Funeral homes and funeral services.

The following conditions are assigned in the O&I and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-204. – Table of Uses (Revised June 14, 2021)

Sec. 86-205. – Multi-family (Apartments)

The following conditions are assigned in the R-2, R-4, CCM, R-M, H-1, H-2 and M-X districts:

- (1) The standards of the R-M district shall control development of apartments.
- (2) Must be located off a street having a classification of collector or greater.
- (3) A minimum 25-foot wide buffer shall be maintained along all property lines adjacent to any single-family, detached residential property.

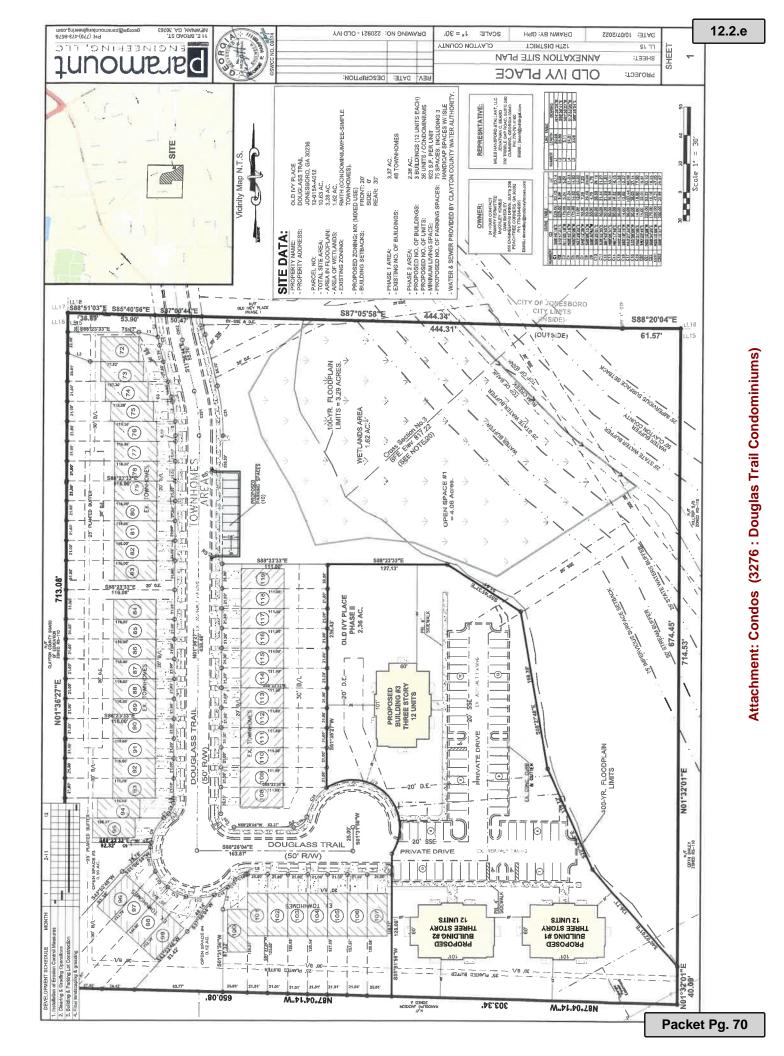
Sec. 86-100. - R-A single family attached residential district regulations.

- (a) Purpose. The R-A single family attached residential district is established to provide for single family attached dwellings on individual lots on development tracts having a minimum area of two acres on undeveloped land. The district is intended to foster housing options for households seeking high quality home ownership in park like setting featuring attractive architectural styles and building materials. As such, developments facilitated by establishment of the district are restricted to a maximum number of units to limit scale and encourage manageable homeowner associations. The R-A district is compatible with walkable, neighborhood commercial districts and low intensity office and commercial districts and is suited to locations along collector streets. The R-A single family attached residential district also encourages the thoughtful renovation of existing buildings and infill developments for residential purposes.
- (b) Development standards. Unless otherwise provided in this chapter, uses permitted in the R-A district shall conform to the following development standards:
 - (1) Minimum parent tract size: 87,120 square feet (two acres)
 - (2) Minimum lot area per unit: 1800 square feet 1
 - (3) Minimum parent tract width: 150 feet 2
 - (4) Minimum front yard: 20 feet 3
 - (5) Minimum side yard at perimeter of tract: 25 feet
 - (6) Minimum rear yard: 35 feet
 - (7) Minimum floor area per dwelling unit: 1,500 square feet
 - (8) Maximum building height: Three stories
 - (9) Maximum number of units per building: Eight
 - (10)Maximum number of units per development: 64
 - (11) Maximum density: Eight units per acre
 - (12) Minimum greenspace: 15 percent of gross acreage
 - (13) Minimum building separation:

Front to Front	40 feet
Front to Rear	40 feet
Front to Side	35 feet
Rear to Rear	40 feet
Rear to Side	35 feet
Side to Side	25 feet

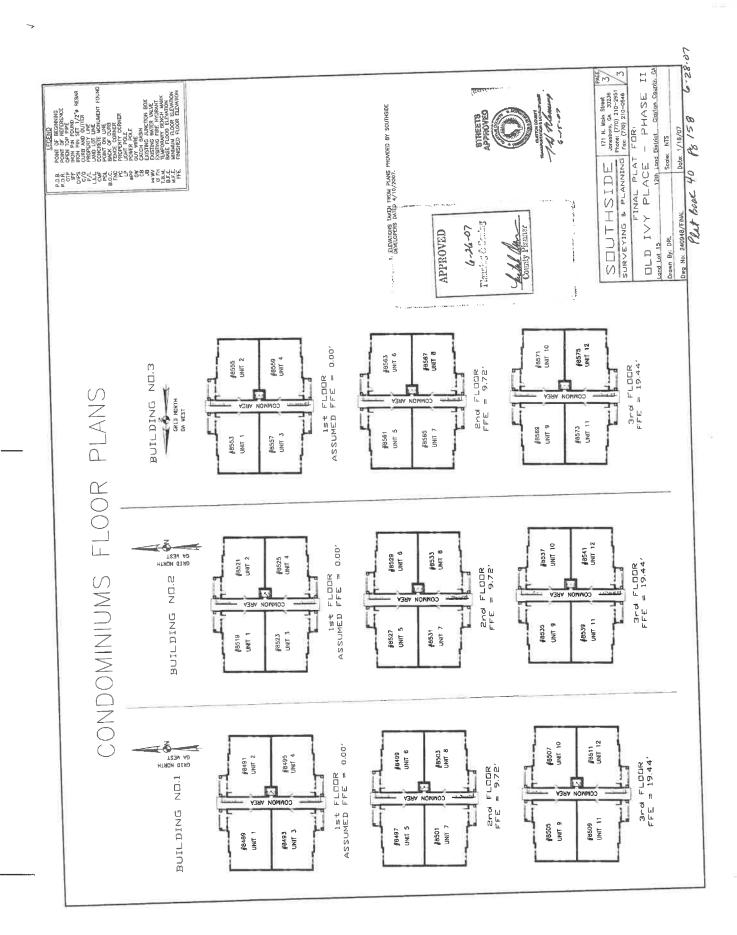
- 1 This requirement may be waived for zero lot townhomes, provided the developer includes a provision in the Covenants, Conditions, and Restrictions for the project that clearly describes the maintenance and access of all common areas, streets, alleys, and driveways.
- 2 Measured at the building line.
- 3 The required front yard on any street classified as a collector or above shall be 25 feet.

- (c) Design standards. Unless otherwise provided in this chapter, uses permitted in an R-A district shall conform to the following design standards:
 - (1) Off-street parking shall be provided as specified in article XIII of this chapter. Each dwelling shall provide for a minimum two-car garage and a minimum 18-foot-wide concrete driveway.
 - (2) Buffers shall be provided as specified in Article XV of this chapter.
 - (3) A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the City Manager.
 - (4) Minimum width of each townhouse unit shall be 24 feet.
 - (5) A minimum of three different exterior elevations shall be provided for a townhouse development that exceeds two acres.
 - (6) Townhouse building facades shall visually differentiate individual units through the use of architectural materials; a minimum of 50 percent of the front elevation shall consist of brick or stone. Brick, stone, and/or cementitious siding (which may be board, shingle, or lap siding.) variations may be approved by the Community Development Director and/or Design Review Commission and Historic Preservation Commission. Split faced-concrete block, stucco, or granite block shall only be used in an accent capacity for any building elevation.
 - (7) All townhouse units shall be designed to have rear entry via rear alleys. If permitted, front-loaded driveways shall be scored or finished with decorative treatment, subject to approval by the Design Review Commission, and, if applicable, the Historic Preservation Commission.
 - (8) Greenspace shall be improved with walking trails and an amenity area having a minimum area of 400 square feet with equipment and facilities appropriate to the needs of residents. Greenspace shall have a minimum width of 100 feet; trail connections between greenspace areas shall have a minimum width of 50 feet.
 - (9) An appropriate landscape plan shall be reviewed and approved by the Community Development Director prior to installation of the landscaping.
- (d) Renovations of existing buildings. For single-family attached residential developments involving the renovation of existing buildings that cannot meet the minimum development standards of this chapter, a variance shall be required.





FRONT & REAR ELEVATION

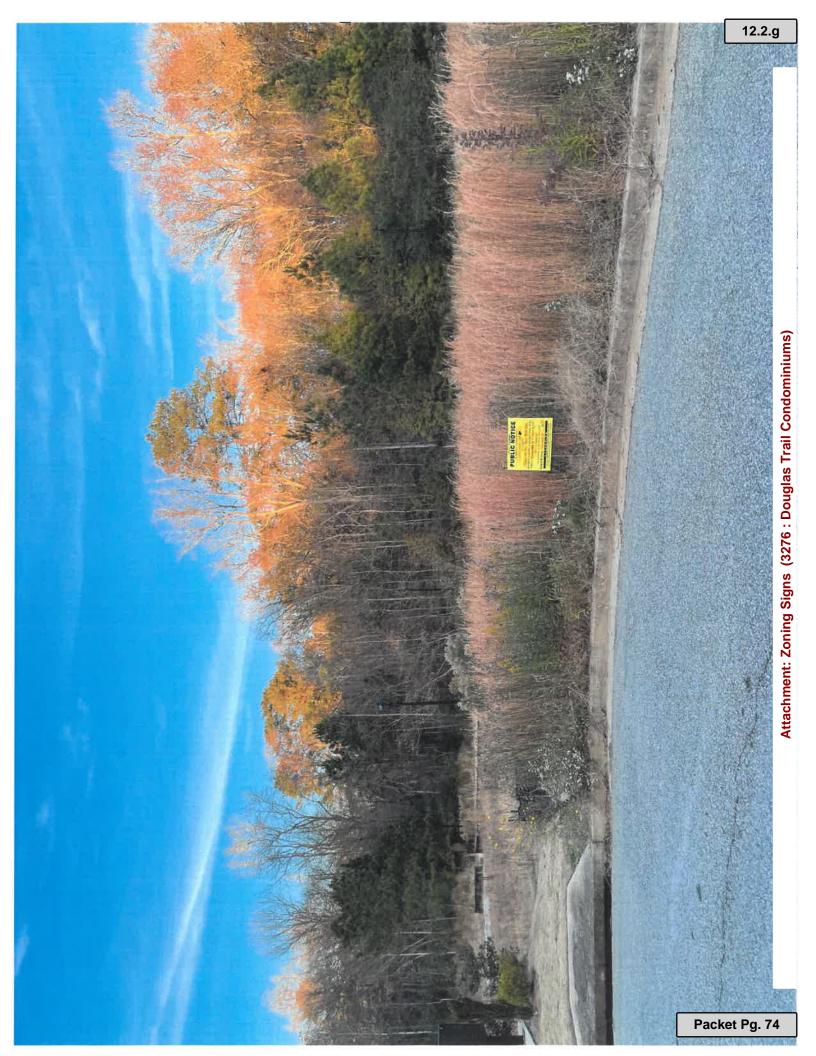


Legal Notice

Public Hearing will be held by the Mayor Pro Tem and Council of the City of Jonesboro at 6:00 P.M. on December 12, 2022, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA, to consider a Conditional Use Permit application for condominiums by CBD Investments LLC, property owner, and McKinley Homes LLC, applicant, for property on Douglass Trail (Parcel No. 12015A A062), Jonesboro, Georgia 30236. Mayor Pro Tem and Council will first discuss this item during their Work Session at 6:00 P.M. on December 5, 2022, also in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA.

David Allen Community Development Director

Publish 11/23/22



LICONESBORO TIONESBORO TIONESBORO

An application has been filed for a

CONDITIONAL USE

at this location

A PUBLIC HEARING on this application will be held on December 12 20 22 at 6 p.m. DOUGLASS TRAIL - MARCEL BOISA AGGZ

1859 CITY CENTER WAY

Any questions, call City Hall at 770-478-3800

Date of Posting_ November 23

Anyone caught defacng or removing this sign shall be guilty of a misdemeanor DO NOT REMOVE UNTIL ABOVE MEETING DATE

Attachment: Zoning Signs (3276 : Douglas Trail Condominiums)

PUBLIC NO F JONESBORO PUBLIC NO F JONESBORO PUBLIC NO F JONESBORO

An application has been filed for a

CONDITIONAL USE

at this location

A PUBLIC HEARING on this application will be held on. December 12 .20 22, at 6 p.m. DOUGLASS TRAIL - HARCEL 1201SA ADES

1859 CITY CENTER WAY

20 22 Any questions, call City Hall at 770-478-3800 Date of Posting_ November 23

Anyone caught defacing or removing this sign shall be guilty of a misdemeanor DO NOT REMOVE UNTIL ABOVE MEETING DATE

Attachment: Zoning Signs (3276: Douglas Trail Condominiums)



MEMORANDUM

To: McKinley Homes US, LLC

655 Engineering Drive, Suite 208

Norcross, Ga. 30092

From: David D. Allen

City of Jonesboro 124 North Avenue Jonesboro, GA 30236

Date: November 28, 2022

Re: Notification of Request for Conditional Use – Condominiums, Douglass Trail;

Tax Map Parcel No. 12015A A062

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested conditional use for the above referenced property:

Condominiums

A Public Hearing has been scheduled for Monday, December 12, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The Jonesboro Mayor and City Council will hold their Work Session on this item on Monday, December 5, 2022 at 6:00 p.m. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

David D. Allen

Community Development Director / Zoning Administrator





CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary

Agenda Item # OLD BUSINESS – 3

December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Conditional Use Permit application, 22-CU-018, for an event center by The Rochester Holding Company of Georgia LLC, property owner and applicant, for property at 254B West Mimosa Drive (Parcel No. 13240B E005) Jonesboro, Georgia 30236. Property owner address is also listed as 254B North Main Street.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Section 86-107 C-2 District Purpose and Standards; Article XVII Sec. 86-532

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Economic Development, Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – Approval of Conditional Use application, with conditions; Recently, the applicant submitted a zoning request for an event center in a portion of the building he owns off of West Mimosa Drive, which is alternately known as 254 West Mimosa Drive and 254 North Main Street. The property is currently zoned C-2 (Highway Commercial) and has contained a construction office and showroom for many years. Most of the property is surrounded by businesses and the County Fire Station, but there are a few residences to the east of the subject property. The applicant intends to use the building for hosting indoor private events, such as baby showers, reunions, dinners, etc. and already runs a similar indoor operation in the city of Morrow. Several paved parking spaces are available, and the applicant apparently shares parking with businesses along North Main Street in a dirt and gravel open area behind these businesses.

The Table of Uses requires a conditional use permit for this particular kind of use in C2 zoning, with the following <u>current</u> conditions. (Note: these conditions have changed in the past two years.)

Sec. 86-532. NAICS 531120 – Lessors of Nonresidential Building (except Mini-warehouses), including Event Centers (Excluding funerals and wakes)

(1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

In terms of parking, Section 86-410 (28) most closely applies:

(28) Theaters, auditoriums, places of worship, libraries, museums, art galleries, funeral homes, gymnasiums, stadiums and other places of assembly shall provide the larger of one space for each four fixed seats or one space for each 25 square feet of floor area available for the accommodation of moveable seats in the largest assembly room, whichever is greater, plus one space for each 150 square feet of ground area used for assembly.

The applicant has stated that 1200 square feet of the inside will be used for events, with moveable chairs. 1200 / 25 = 48, plus 1200 / 150 (8) equals 56 total required. However, this is a maximum parking number. The applicant has said that his typical baby shower events bring in 25 to 30 people.

29 spaces are shown on the site plan provided, some in the existing area in front of the building and some new parking shown along the side of the property abutting West Mimosa Drive. The applicant has stated that all of these parking spaces are on his property. The driveway at Mimosa Drive (west side) is a shared driveway for Swint's delivery trucks and the entrance to the subject property. There is an access easement that serves the subject property (see enclosed deed and plat). Nevertheless, if the use is approved, the City will need to make sure that the new parking spaces comply with the City code, and the applicant will need to coordinate events with the delivery trucks of Swint's Feed and Seed.

	FOLLOW-UP APPROVA	L ACTION (City	Clerk)	
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22 REQUIRED	City Council PUBI Next: 12/12/2	
Signature	City Clerk's Office			
				Packet Pg. 78

(2) Any alcohol service and consumption on the premises must conform to Chapter 6 standards, Alcoholic Beverages.

The applicant has indicated that food alcohol will be on the premises, served by a supervisor. However, there has been a church in the shopping center in front of the subject property for several years, and the approximate straight line measurement from the do or of the proposed event center to the rear of the church is 185 feet.

(3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).

The event center would be located in the only building (standalone) on the property, owned entirely by the applicant.

(4) A minimum 50-foot-wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

The building and paving are pre-existing, and the back of the building (away from parking) is closest to the residential property. The front half of the building where the events will be hosted is 50 feet from the property line abutting the residential property. The other back corner is approximately 47 feet away from the property line, but again, the events will be inside and the entrance to the events is facing away from the property line.

Should the Mayor and Council approve the use, the following minimum conditions should apply:

- No parking within the right-of-way or on the shoulder of West Mimosa Drive or North Main Street shall occur.
- 2. No parking in the 50-foot buffer behind the building shall occur.
- 3. New parking spaces shall comply with City codes.
- Sprinkler system requirement shall be clarified by the County Fire Marshal's office.
- 5. Approval of the use does not connote approval of any future alcohol service, which is a separate approval conforming to the standards of Chapter 6, Alcoholic Beverages.

Update for 12.12.22 Meeting:

- Per the applicant, events will occur only on weekends, not weekdays. Swints do not have deliveries on weekends.
- Swints also have another driveway between their building and Dairy Queen, coming directly off of North Main Street.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private Owner

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Zoning Info
- Property Info
- Site Pictures

Lindells - Morrow 12.3

- Conditional Use Event Center Legal Notice
- Zoning Sign
- Acceptance Letter Event Center
- Parking
- Driveway Easement

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval, with Conditions



CITY OF JONESBORO

124 North Avenue Jonesboro, Georgia 30236 City Hall: (770) 478-3800 Fax: (770) 478-3775 www.jonesboroga.com MARIA

ZONING VERIFICATION REQUEST

Important Notice:

BEFORE leasing, purchasing, or otherwise committing to a property you are STRONGLY ADVISED to confirm that the zoning and physical layout of the building and site are appropriate for the business use intended and will comply with the City's Zoning Ordinance. This includes having a clear understanding of any code restrictions, ilmitations or architectural guidelines that may impact your operation and any building and site modifications that may be necessary to open your business. This document does not authorize a business to conduct business without an Occupational Tax Certificate. This could result in closure and/or ticketing.

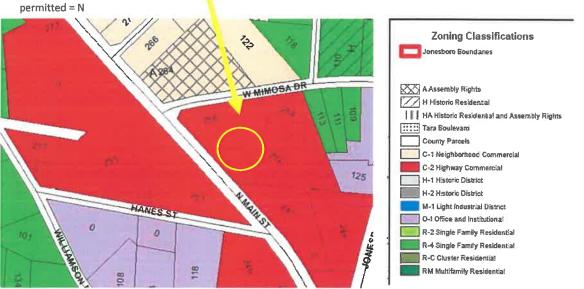
	Applicant's Information
	INA SPENCE
Name of Business: LINDELL'S	EVENTS CENTER, LLC #2 (DCATZON)
Property's Address: 254 A	NORTH MAIN STREET JONESLORD, GA. 3023
Email Address: SPENCE 4	DRNELT 53 1 YAKOO, COM
Phone: (Day): 404-964-16	SAME (Evening): SAME
· 图1200年的 1000年 1	Property Information
Current Use of Property: WAREND	ys E
EVENTS, BAGY ShowER	provide in great detail the intended use of the property):
Course Signature	Nov 02, 2022
1	Date
FOR OFFICE USE ONLY: Current Zoning:	NAICS Code: 531120
Required Zoning: HI HZ 2+1 h	Conditional Use Needed? Yes or No
Comments: CONDITIONAL	USG PERMIT REQUIRED AND MUST Canry WITH SEC. 86-532
Zoning Official Signature	Date

Applicant – Cornelia Spence Name of Business – Lindell's Events Center LLC #2 Address – 254A N. Main Street Zoning District – C2 NAICS Code: 531120

Proposed Use: Event Center

NAICS Code	USES	R-2	R- 4	R- C	CC M	RM	H- 1	H- 2	0&1	МХ	C-1	C-2	M-1	Code Section
531120	Lessors of Nonresidential Building (except Miniwarehouses), including Event Centers (Excluding funerals and wakes)	N	N	N	N	N	С	С	С	С	N	С	С	Sec. 86-532

Use is permitted "by right" in the district indicated = P; Use is permitted as a conditional use (section indicated) = C; Use is not



Sec. 86-532. NAICS 531120 – Lessors of Nonresidential Building (except Mini-warehouses), including Event Centers (Excluding funerals and wakes). The following conditions are assigned in the H-1, H-2, O&I, M-X, C-2, and M-1 districts:

- (1) Off-street parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.
- (2) Any alcohol service and consumption on the premises must conform to Chapter 6 standards, Alcoholic Beverages.
- (3) Must be located in a stand-alone building (no planned centers, connected storefronts sharing a common wall, or lots with zero lot line development or shared parking).
- (4) A minimum 50-foot wide buffer shall be maintained between built elements (including paved parking areas) of the proposed facility and any adjacent, residentially zoned property.

David D. Allen, Zoning Administrator / Community Development Director



Attachment: Property Info (3277: 254 West Mimosa Drive Event Center)

PARID: 13240B E005 THE ROCHESTER HOLDING CO OF

NBHD: JB 254 W MIMOSA DR

Year: 2022 V 1 of 1

Printable Summary

Actions

Reports

Attribute Export Mailing List

Residential PRC (New) Residential PRC (Old) Tax Bill Sales

Mobile Home Bill

Commercial PRC Sketch Print

Sorry, no sketch available for this record

Options

Type	Line #	ltem	Area
Commercial	-	Warehouse Showroom Store	4,557
Commercial	c	1-1-v -1-1-v -1-1-0-4-4-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0	

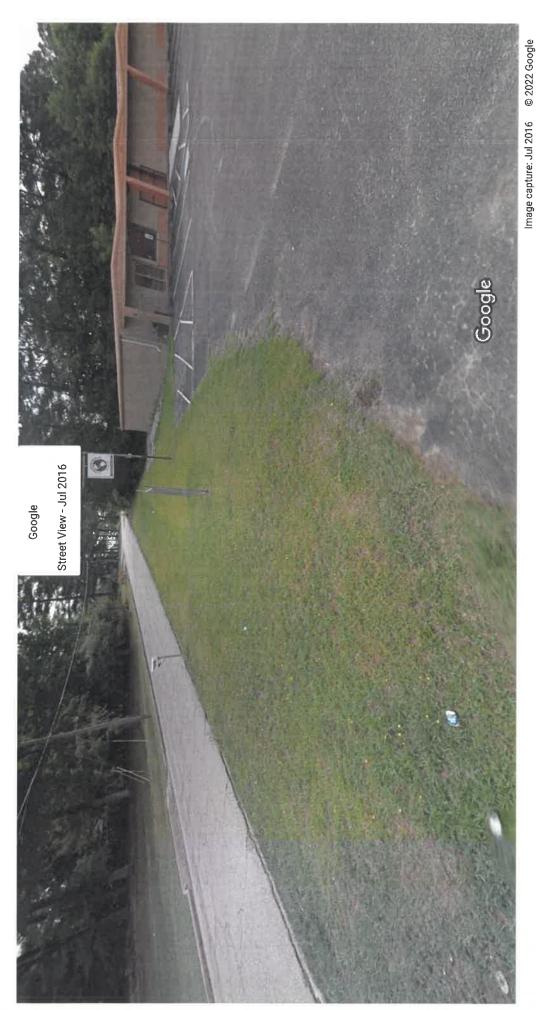
2 - 6403017:Paving, Asphalt

Feature

Click on an item to display it independently.

Attachment: Site Pictures (3277: 254 West Mimosa Drive Event Center)

Google Maps Jonesboro, Georgia



Dairy Queen

All

Street View & 360°

Attachment: Site Pictures (3277: 254 West Mimosa Drive Event Center)

Google Maps Jonesboro, Georgia



Dairy Queen

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Street View & 360°

Attachment: Site Pictures (3277: 254 West Mimosa Drive Event Center)

Google Maps Jonesboro, Georgia



Dairy Queen

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Street View & 360°

Google Maps Jonesboro, Georgia



Image capture: Jul 2016 © 2022 Google

Dairy Queen

A

Street View & 360°

Attachment: Site Pictures (3277: 254 West Mimosa Drive Event Center)

11/29/22, 11:33 AM

MEET | PARTY | CELEBRATE!

Negocios Latinos Son Bienvenidos! Call (404) 964-2688 Or (404) 590-9907 Book Your Event

Greeting

About

Decorating News

Testimonials Galleries

Contact

For All Your Event Needs!

- Engagement Parties
- Packet Pg. 89

v.lind

- Weddings
- Birthday Parties
 - Special Meetings

Attachment: Lindells - Morrow (3277: 254 West Mimosa Drive Event Center)

Family Reunions

11/29/22, 11:33 AM

- Baby Showers
 - Dances
- Graduation Parties
 - Holiday Parties
- And More!

We have a minister on staff that can officiate your wedding upon request - and we have the capability of setting up your wedding to your exact specifications.

At Lindell's, there's never a curfew for hosted events. In addition, we can provide a licensed bartender and/or a security guard for any event.

About Lindell's Event Center



Anita Spence, CEO/Owner

I give praise to my Heavenly Father, who has allowed favor over my life. I personally thank God for allowing my husband to venture outside the box - thinking about his family and making his dream come to light! Being the CEO/Owner of Lindell's Event Center is a great responsibility that I don't take lightly. Back in 2010, I was on my family reunion committee looking for a venue to host our event. I was amazed at what I was encountering. What the local event centers were offering for the price was shocking. It became clear to me that there was a need for a good event center in our community.

Not only did God command my husband to go out and open an event center, but what Cornelia Spence never knew was amazing to see the building being renovated and turned from an old bank into Lindell's Event Center. My prayer is that that God had already told me that my husband would clear a way for us to open that much-needed event center. It was God will continue to bless us and provide us with an abundance of clients who will spread the word to our community that we at Lindell's Event Center will make your event a lifetime memory!

We at Lindell's Event Center would like for the community and surrounding areas to know that we are here and will cater to all their needs - from children's parties to adult parties, retirement parties and other special occasions.

v.lind

11/29/22, 11:33 AM

2260 Lake Harbin Road, Morrow, GA 30260 USA

Phone: (404) 964-2688 E-mail: spence_comelia53@yahoo.com

Lindell's Event Center © 2022: Policies and Procedures



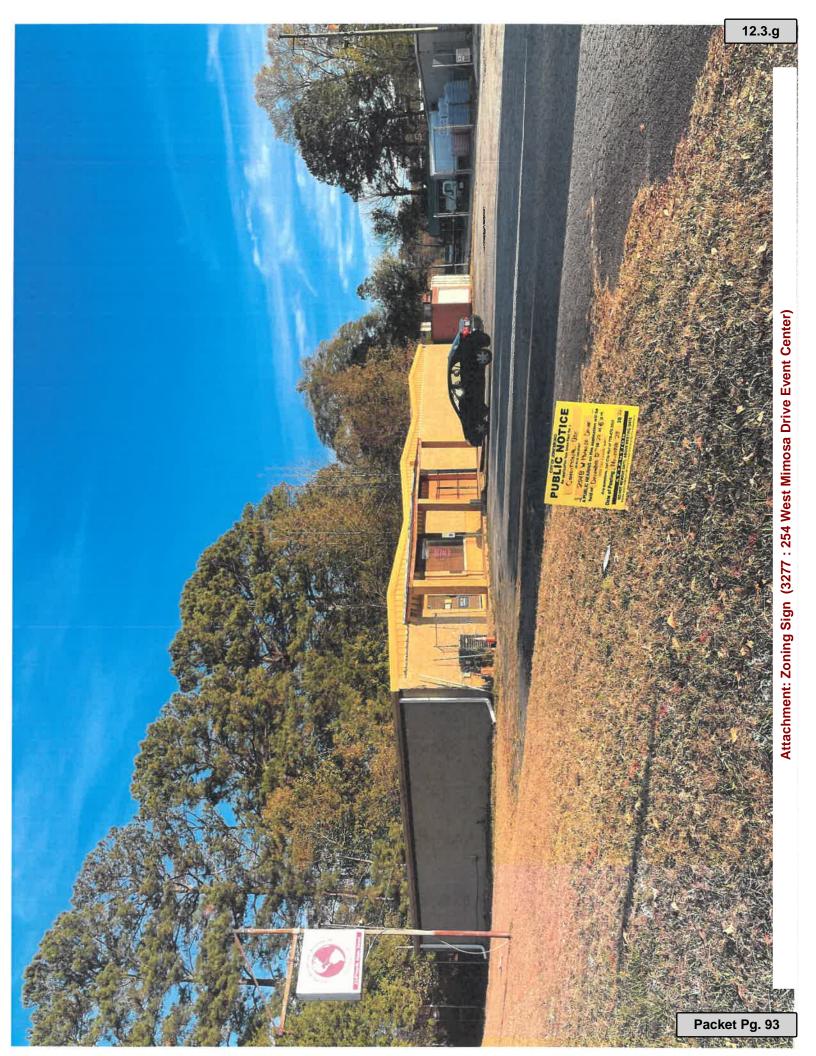
v.lind

Legal Notice

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David Allen Community Development Director

Publish 11/23/22



SICE CITY OF JONESBORO 20 B

An application has been filed for a CONDITTON AL at this location

A PUBLIC HEARING on this application will be held on December 121 TH20 22 at 6 p.m. 254 B W. MINOSA DRIVE

1859 CITY CENTER WAY

Any questions, call City Hall at 770-478-3800

Date of Posting November

NOT REMOVE

Anyone caught defacng or removing this sign shall be guilty of a misdemeanor UNTIL ABOVE MEETING DATE

Attachment: Zoning Sign (3277 : 254 West Mimosa Drive Event Center)



MEMORANDUM

To: Cornelia Spence

Rochester Holding Company of Ga, LLC

254 North Main Street Jonesboro, Ga. 30236

From: David D. Allen

City of Jonesboro 124 North Avenue Jonesboro, GA 30236

Date: November 29, 2022

Re: Notification of Request for Conditional Use – Event Center, 254 North Main

Street / West Mimosa Drive; Tax Map Parcel No. 13240B E005

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested conditional use for the above referenced property:

Event Center

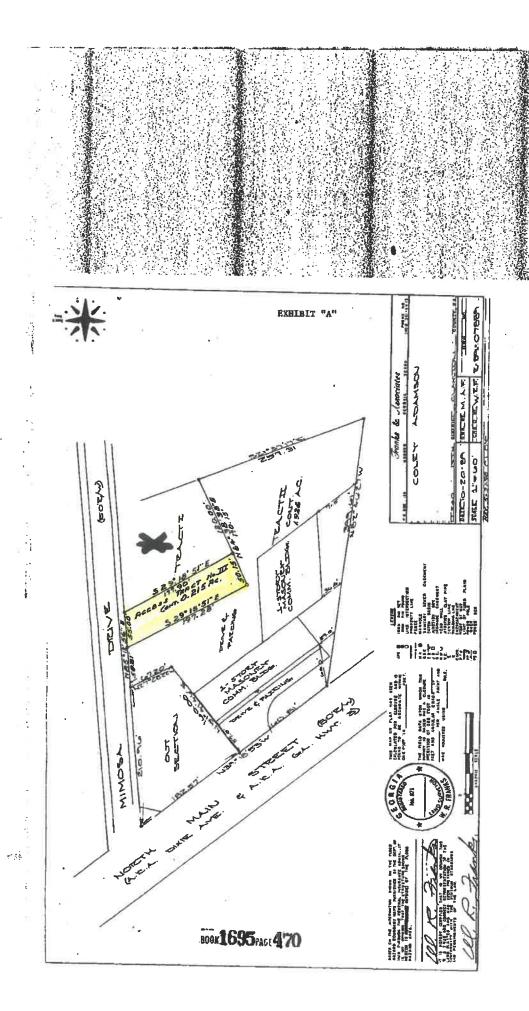
A Public Hearing has been scheduled for Monday, December 12, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The Jonesboro Mayor and City Council will hold their Work Session on this item on Monday, December 5, 2022 at 6:00 p.m. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

David D. Allen

Community Development Director / Zoning Administrator

Fankwa Some	254 north main unit b But deng Lindell's Event Center # 2 14 15 16 17 18 19 20 21 22 23	Attachment: Parking (3277 · 254 West Min
	1 21 11 01 6 8 t 9 5 h 8 2 T 13 15 16 16 17 17 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	horefo
	take Applan	Packet Pg. 96



25

FILED TO YOUNTY, GA

2015 OCT 13 PM 2: 19

JACQUEINE D. WILLS CLERK SUPERIOR COURT 2 3 2 84

Return to: Turner & Lawrence, PC 423 S. Mulberry Street Jackson, Georgia 30233

STATE OF GEORGIA COUNTY OF BUTTS

NTC - DEED PREP ONLY

QUITCLAIM DEED

THIS INDENTURE, made the day of October, 2015, between C & S CONSTRUCTION AND CONSULTING, INC., A Georgia Corporation, hereinafter called Grantor, and THE ROCHESTER HOLDING COMPANY OF GEORGIA, LLC, as party or parties of the second part, hereinafter called Grantee (the words "Grantor" and "Grantee" to include their respective heirs, successors and assigns where the context requires or permits).

WITNESSETH that: Grantor, for and in consideration of One Dollar and other valuable considerations in hand paid at and before the sealing and delivery of these presents, the receipt whereof is hereby acknowledged, by these presents does hereby remise, convey and forever QUITCLAIM unto said Grantee,

ANY AND ALL INTEREST IN AND TO:

All that tract or parcel of land lying and being in Land Lot 240 of the 13th District, City of Jonesboro, Clayton County, Georgia and more particularly described as follows:

Commencing at the easterly right of way of Highway 3 also known as North Main Street and the southerly right of way of Mimosa Drive; thence northeasterly along the southerly right of way of Mimosa Drive a distance of 324.00 feet to the point of beginning. From the Point of Beginning thus established run thence North 85 degrees 08 minutes 14 seconds east along the southerly right of way of Mimosa Drive a distance of 149.32 feet to a point; thence south 21 degrees 51 minutes 48 seconds east a distance of 125.06 feet to a point; thence south 64 degrees 38 minutes 38 seconds west a distance of 120.00 feet to a point; thence north 29 degrees 18 minutes 51 seconds west a

欧10782月625

Vitness

distance of 177.53 feet to a point on the southerly right of way of Mimosa

Containing 0.448 acres according to the plat of survey for Aaron Mauldin, dated 12/10/2008 prepared by Southside Surveying & Planning, Angel M. Marrero, RLS No. 2642 and being known as 254 N. Main Street, Jonesboro, Clayton County Georgia 20236. Clayton County, Georgia 30236.

Together with all of Grantor's interest in and to that certain Easement dated February 9, 1991, recorded in Deed Book 1695, Page 469, Clayton Co., Ga. Records.

TO HAVE AND TO HOLD the said described premises to grantee, so that neither grantor nor any person or persons claiming under grantor shall at any time, by any means or ways, have, claim or demand any right to title to said premises or appurtenances, or any rights thereof.

IN WITNESS WHEREOF, the Grantor has signed and sealed this deed, the day and year first above written.

> **C & S CONSTRUCTION AND** CONSULTING, INC.

PRESIDENT

[CORPORATE SEAL]

r SEA

(seal)

SCRIVENER DOES NOT CERTIFY TITLE.

Signed, Sealed and Delivered in

Notary Public - State of My Commission Exp:

> NEDRA L FARLEY ry Public - State of Georgia

> My Commission Expires Nov 6, 2018

EASEMENT

For and in consideration of the sum of one dollar (\$1.00) in hand paid, and other good and valuable considerations, the undersigned hereby grants unto Colie T. Adamson, hereinafter referred to as grantee, a perpetual non exclusive easement for the purpose and uses hereinafter set forth, over, through, and across the following lands, to-wit:

All that tract or parcel of land lying and being in Land Lot 240 of the 13th District of Clayton County, Georgia, designated as "Access Tract No. III" as shown on a survey for Coley Adamson by W. R. Franks, dated 10/20 89, and revised 5/21/90. A copy of which is attached hereto marked Exhibit "A" and by reference made a part of this easement description.

Said property is adjacent to the Southwesterly side of other property owned or being acquired by grantee, and this easement is granted as appurtenant thereto, for the following purposes and uses, to-wit:

For the purpose in ingress and egress to Tract I as shown on the aforesaid survey.

The easement herein granted shall bind the heirs ad assigns of the undersigned party, and shall inure to the benefit of the successors in title of the grantee:

WITNESS, the hand(s) and seal(s) of the undersigned, this fight day of 1991.

Signed sealed and delivered the gresence of:

Becuery h. Cloy.

C. Willis Swint

Roger W. Swint

AUN

(SEAL)

Nøtary Public

0/2/2

SCOUNT !

PELIA-TEO CLOY

Notary Bullio, Cirylan County, Georgia

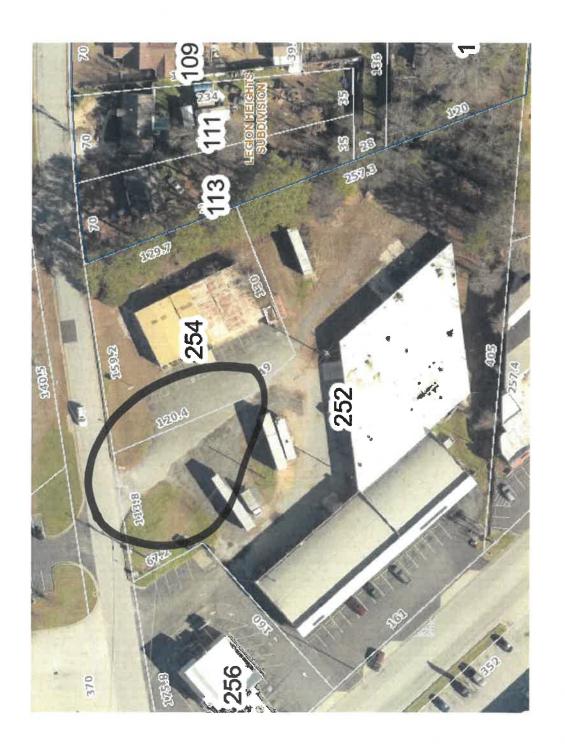
My Commission Exores January 28, 1994

4

JOE B. MUNDY CLERK THP. GOURT

MAR 22 2 55 PH 191

FILED IN OFFICE CLAYTON OD, GA. 469







CITY OF JONESBORO, GEORGIA COUNCIL **Agenda Item Summary**

Agenda Item # OLD BUSINESS – 4

COUNCIL MEETING DATE
December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Conditional Use Permit application, 22-CU-019, for health equipment rental by House of Strongwill LLC / JVO, property owner, and Tereca Bivens, applicant, for property at 127 Jonesboro Road (Parcel No. 13240B E001) Jonesboro, Georgia 30236.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Section 86-105 O&I District Purpose and Standards; Article XVII Sec. 86-549

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Economic Development, Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – **Approval of Conditional Use application**; Recently, the applicant submitted a zoning request for a health equipment rental office in a suite of the multi-tenant office building at 127 Jonesboro Road. The property is currently zoned O&I (Office-Institutional) and contains several other commercial offices and an outdoor event space.

Per the applicant:

My business is a delivery/courier service. I have done medicine deliveries for CVS in the past and plan on doing so in the future. I also have a few items durable medical equipment in my inventory that people are able to rent and I deliver it to them. My focus is mostly healthcare/medical deliveries. Please be advised that my rental inventory is strictly for mobility purposes (scooters, etc.).

When asked if the equipment would be stored and picked up at 127 Jonesboro Road, the applicant replied:

Yes, it will be stored there.

Thus, it will be more than just a mailing address. This type of use requires a conditional use permit in O&I zoning, and must comply with Sec. 86-549:

Sec. 86-549. NAICS 532283 – Home Health Equipment Rental The following conditions are assigned in the O&I and C-1 districts:

- (1) Must be located on a street having a classification of collector or greater. Jonesboro Road is a collector road.
- (2) No outdoor display or storage of merchandise or materials shall be permitted. Anything equipment stored for pending delivery will always be inside.

This business should have limited daily activity, and the landlord can determine where best any equipment can be stored inside.

FOLLOW-UP APPROVAL ACTION (City Clerk)											
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22 REQUIRED	City Council P Next: 12/	UBLIC HEARING 12/22							
Signature	City Clerk's Office										
				Packet Pg. 102							

- Approval conditions above already stipulate no outdoor storage.
- This should have minimal impact on parking and other activity at the property. One parking space needed, during hours when there will not be events going on.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private Owner

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Zoning Info
- Property Pictures
- Conditional Use Health Equipment Rental Legal Notice
- Zoning Sign
- Acceptance Letter Health Equipment

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval with Conditions

Maria Wetherington

From: Tereca Bivens <noreply@jotform.com>
Sent: Thursday, October 13, 2022 4:09 PM

To: David Allen; Ricky , L. Clark, Jr.; Maria Wetherington; Pat Daniel Subject: Re: Jonesboro, GA: Zoning Verification Request - Tereca Bivens

Jonesboro, GA: Zoning Verification Request

Name of Applicant: Tereca Bivens

Name of Business: Driven Inc.

Property's Address: Street Address: 127 Jonesboro Road Suite 1502

City: Jonesboro

State / Province: Georgia Postal / Zip Code: 30236

Email Address: tmbivens@gmail.com

Phone: (Day) (404) 759-1439

Phone: (Evening) (404) 759-1439

Current Use of

Property Business

Proposed Use of

Property (Please The property will serve as my registered and principal provide in great detail office. The business will deliver mobility scooters and the intended use of wheelchairs.

ise interraced use of wys

the property):

Applicant's Signature Tereca M Bivens

Date 10-13-2022

You can edit this submission and view all your submissions easily.

Ex. ZONING: Q+1 NAICS GOG: 532283

REQ. ZONING: OTI, CI, CZ CONDIT. WE REA?: YES

CONDITIONAL USE REOVINED AND MUST COMPLY WITH SEC. 86-549



10/18/22

David Allen

From: Tereca Bivens <tmbivens@gmail.com>
Sent: Tuesday, October 18, 2022 1:47 PM

To: David Allen

Subject: Re: Zoning Verification Request

Mobility scooter and wheel chair rentals. In the past 95% of my business were travelers coming into the Atlanta area and staying at different hotels. They would rent the equipment to get around at events (ga aquarium) etc.

Tereca Bivens

On Tue, Oct 18, 2022 at 12:55 PM David Allen dallen@jonesboroga.com wrote:

So, it's like a medical equipment store?

From: Tereca Bivens < tmbivens@gmail.com > Sent: Tuesday, October 18, 2022 12:21 PM
To: David Allen < dallen@jonesboroga.com > Subject: Re: Zoning Verification Request

No worries. Thank you for the timely response. Yes they will be. I have a small amount of inventory at the moment.

Respectfully,

Tereca Bivens

On Tue, Oct 18, 2022 at 11:35 AM David Allen dallen@jonesboroga.com wrote:

My apologies. I was out of town all of last week. I will be working on that today.

One question - Will the scooters and wheelchairs be stored or picked up at 127 Jonesboro Road?

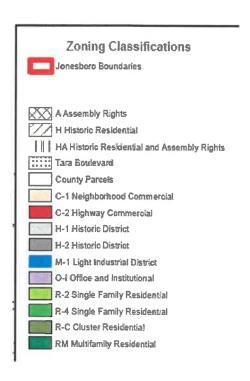
Applicant – Tereca Bivens Name of Business – Driven Inc. Address - 127 Jonesboro Road, Suite 1502 Zoning District – O&I NAICS – 532283

Proposed Use: Wheelchair and scooter rental

Use is permitted "by right" in the district indicated = P; Use is permitted as a conditional use (section indicated) = C; Use is not permitted = N

NAICS Code	USES	R- 2	R- 4	R- C	CCM	RM	H- 1	H- 2	0&1	МХ	C- 1	C- 2	M- 1	Code Section
532283	Home Health Equipment Rental	N	N	N	N	N	N	N	С	N	С	Р	N	Sec. 86-549; Sec. 86-118





Sec. 86-549. NAICS 532283 – Home Health Equipment Rental The following conditions are assigned in the O&I and C-1 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) No outdoor display or storage of merchandise or materials shall be permitted.

11/29/22, 2:23 PM



Image capture: Jan 2022 © 2022 Google

127 Jonesboro Rd

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Street View & 360°

Packet Pg. 107

Attachment: Property Pictures (3278:127 Jonesboro Road Equipment Rental)

Attachment: Property Pictures (3278:127 Jonesboro Road Equipment Rental)

Google Maps 109 W Mimosa Dr



Image capture: Jan 2022 @ 2022 Google

127 Jonesboro Rd

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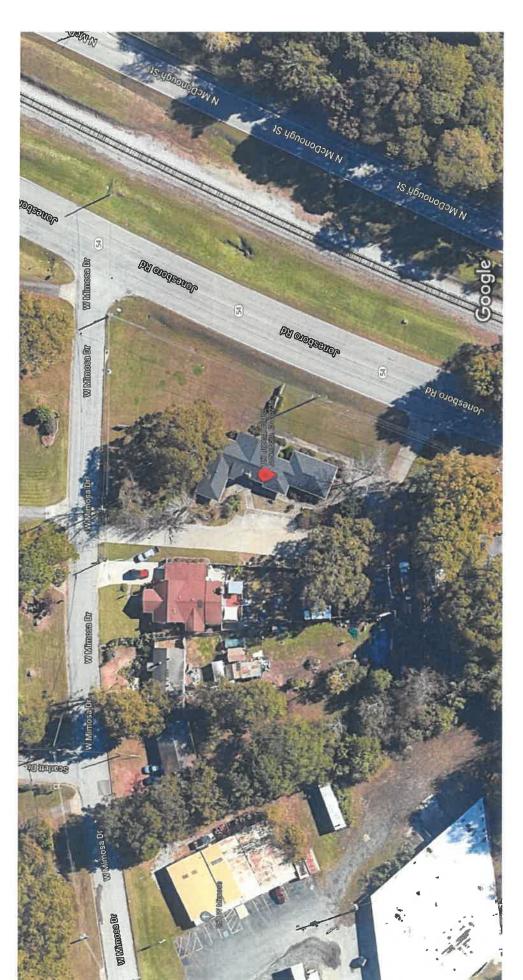
Street View & 360°

Attachment: Property Pictures (3278:127 Jonesboro Road Equipment Rental)

Google Maps 127 Jonesboro Rd

11/29/22, 2:25 PM

127 Jonesboro Rd - Google Maps



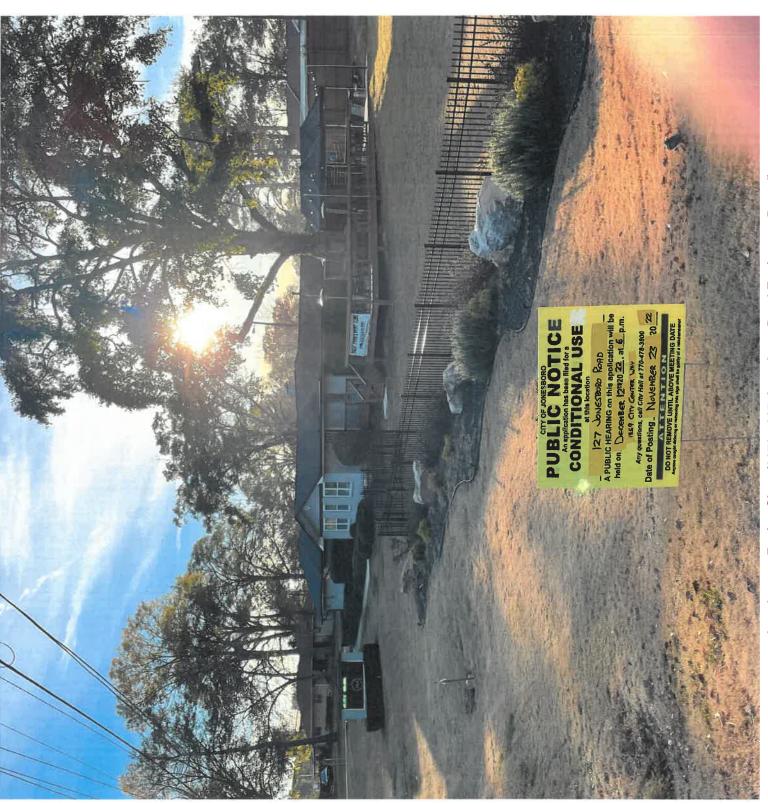
20 ft Imagery @2022 Maxar Technologies, Map data @2022

Legal Notice

Public Hearing will be held by the Mayor Pro Tem and Council of the City of Jonesboro at 6:00 P.M. on December 12, 2022, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA, to consider a Conditional Use Permit application for health equipment rental by House of Strongwill LLC / JVO, property owner, and Tereca Bivens, applicant, for property at 127 Jonesboro Road (Parcel No. 13240B E001) Jonesboro, Georgia 30236. Mayor Pro Tem and Council will first discuss this item during their Work Session at 6:00 P.M. on December 5, 2022, also in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA.

David Allen Community Development Director

Publish 11/23/22



Attachment: Zoning Sign (3278: 127 Jonesboro Road Equipment Rental)

ROLICA RO CITY OF JONESBORO

CONDITIONAL USE An application has been filed for a

at this location

127 JONESBORD ROAD

A PUBLIC HEARING on this application will be held on. December 121120 22, at 6 p.m.

1859 CITY CENTER WAY

Any questions, call City Hall at 770-478-3800 Date of Posting_ NovemBer 23

Anyone caught defacng or removing this sign shall be guilty of a misdemeanor DO NOT REMOVE UNTIL ABOVE MEETING DATE

Attachment: Zoning Sign (3278 : 127 Jonesboro Road Equipment Rental)



MEMORANDUM

To: Tereca Bivens

127 Jonesboro Road Jonesboro, Ga. 30236

From: David D. Allen

City of Jonesboro 124 North Avenue Jonesboro, GA 30236

Date: November 29, 2022

Re: Notification of Request for Conditional Use – Health Equipment Rental, 127

Jonesboro Road; Tax Map Parcel No. 13240B E001

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested conditional use for the above referenced property:

- Health Equipment Rental

A Public Hearing has been scheduled for Monday, December 12, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The Jonesboro Mayor and City Council will hold their Work Session on this item on Monday, December 5, 2022 at 6:00 p.m. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

David D. Allen

Community Development Director / Zoning Administrator





CITY OF JONESBORO, GEORGIA COUNCIL **Agenda Item Summary**

Agenda Item # OLD BUSINESS – 5

COUNCIL MEETING DATE
December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Variance application, 22-VAR-009, for maximum building size and parking requirements by Staffins Properties LLC, property owner, and Charles Staffins, applicant, for property at 135 North Main Street (Parcel No. 13241B A008) Jonesboro, Georgia 30236.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Section 86-102 H-1 District Purpose and Standards; Article XIII Parking Requirements

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Economic Development, Community Planning, Neighborhood and Business Revitalization, Historic Preservation

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – Approval of Variance application, with conditions; Recently, the applicant submitted a zoning request for a new two-story restaurant building (with rooftop seating) at 135 North Main Street, an undeveloped parcel at the corner of North Main Street and Smith Street. The property is currently zoned H-1 (Historic District) and is one of the very few undeveloped parcels in the downtown district. To the south of the property are several more businesses, including the Clayton County Tourism office, a bank and the Depot museum building. To the north, is the Clayton County government building. To the east lies the Georgia Power office. Nearly all of the immediately adjacent buildings along North Main Street are one-story, while further down, just south of the Main Street / West Mill Street intersection are two-story.

The restaurant use is a permitted use in H-1 zoning, but staff was asked to examine the current building and lot design for potential variances. Below is staff's initial analysis:

I have analyzed the provided site plan and architectural drawings, based on H-1 development standards, and it appears the following variances are needed (in red):

- (j) Development standards.
- (1) Minimum lot area: None
- (2) Minimum lot width: 20 feet Complies
- (3) Setbacks:

Front: Minimum and maximum setbacks shall be zero.

Side: Minimum and maximum setbacks shall be zero, except on corner lots, whereby the setback shall be no less than 20 feet to accommodate pedestrian amenities. Such amenities are required on corner lots and include decorative planters, benches, landscaping, patios, knee walls, or other architectural features that are compatible with the historic and pedestrian character of the district. The proposed number, type, and arrangement of amenities shall be reviewed and approved by the director of downtown development. More than 20 feet from Smith Street right-of-way to actual building wall and outdoor patio wall.

Rear: Zero, except when abutting a residential zoning district where there is no intervening right-of-way, the setback is 20 feet. Not abutting residential district

- (4) Maximum height: Three stories or 35 feet. Building is listed as two-stories, with balcony, and 28.5 feet tall at tip of parapet. (5) Minimum height: Two stories.
- (6) Minimum floor area: None for non-office uses; minimum floor area for office uses shall be 1,000 square feet.

FOLLOW-UP APPROVAL ACTION (City Clerk)										
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22 REQUIRED	City Council PUBLIC HEARING Next: 12/12/22							
Signature	City Clerk's Office									
			Packet Pg. 11							

(7) Maximum floor area: 3,500 square feet. Gross area is listed as 2487 square feet. However, bottom floor footprint is approximately 2195 square feet, and the second floor looks to be the same size, for a total square feet of 4390. Variance required.

- (3) New construction. New buildings shall be compatible with surrounding historic structures and shall contribute to the character to the area. Contemporary design for new construction is not discouraged when such design is complimentary to surrounding architectural styles.
- a. Placement.
- 1. New buildings shall be placed at a setback equal to (for buildings fronting Main or McDonough Streets) or within ten feet of that of nearby similar historic buildings or similar buildings within the district. Complies
- 2. Orientation shall be toward the same street as nearby historic buildings. Complies
- 3. Buildings shall be placed centrally on a lot with equal spacing on each side (zero side setbacks for buildings fronting Main or McDonough Streets). Not centrally spaced, but there are design reasons for this.
- b. Scale.
- 1. Buildings shall be approximately the same width and depth as historic buildings of similar form within the district. Complies
- 2. Buildings shall be either two stories or three stories depending on the uniformity of height displayed by nearby historic buildings; building height shall not exceed 35 feet unless topography and site location allow for up to four stories. This increase in height shall require a variance request for review and approval by city council. Adjacent buildings are one-story, but two-story is more desirable.
- c. Form.
- 1. New buildings shall respect the existing form found among historic buildings in the district. Complies
- 2. Roof shapes, pitches and parapets shall be compatible with those found on nearby historic buildings. Complies
- 3. Buildings shall be comprised of a single main block rather than several secondary blocks (e.g., wings, projections, or porches). Has side patio connected to main building.
- 4. Foundations shall be compatible with the height and pattern found on similar historic buildings. Complies
- d. Openings (windows and doors).
- 1. New buildings shall use openings of similar dimensions and shape as those of nearby historic buildings. Complies
- 2. Placement or distribution of openings shall be symmetrical and in a manner similar to that of nearby historic buildings or similar buildings within the district. Complies
- e. Materials.
- 1. New buildings fronting Main and McDonough Streets are required to use brick. New buildings elsewhere in the district are required to use brick as the predominant exterior material, with stone and stucco allowed to a lesser degree and upon approval by the historic preservation commission. Synthetic stucco, variegated brick, and concrete block are prohibited throughout the district. Brick is shown.
- 2. Ornamentation shall be compatible with nearby historic buildings and shall not be used to a greater extent than nearby historic buildings. Complies
- (4) Signs. <u>Chapter 86</u>, article XVI of this Code.
- e. Building color.
- 1. Color shades and patterns shall complement the color schemes that are found in the district. Reference materials on appropriate color palettes will be available for review at the office of downtown development at city hall.
- 2. The use of neon colors is prohibited.
- f. Lighting. Lighting fixtures and wattage shall be compatible with the historic character of the district.
- g. Fences and walls.
- 1. Historic fences and retaining walls shall be maintained and not removed.
- 2. New fences and screening walls shall be constructed of traditional materials, typically wood for fencing and brick, stone or granite for walls.
- h. Equipment.
- 1. Mechanical systems shall be placed behind the building and out of public view; any systems that must be located on the roof shall be placed to the rear of the roof.
- 2. Utility meters and security lighting shall be placed unobtrusively.
- 3. Dumpsters shall be placed to the rear of buildings and shall be screened from public view by fencing or walls utilizing traditional materials (see subsection (1) g.2 above.
- i. Parking.
- 1. Off-street parking areas, not located in a parking deck, shall be placed to the rear of buildings and screened from public view by a wall by fencing, or by vegetation comprised of a minimum eight-foot-high landscape buffer of trees and shrubbery or a minimum four-foot high continuous hedge.

86-410

(15) Restaurants, cafeterias, night clubs, taverns and similar establishments shall provide the larger of one space per 100 square feet of gross floor area or one space for every three seats for customers, plus one space for every two employees on the shift of greatest employment. This needs to be clarified further. Seems to be 133 seats on ground floor. Assuming as many on second floor (not including balcony), equals 266 seats. 266 / 3 = 89 seats required. Factoring in some employee spaces equals close to 95 spaces.

Sec. 86-414. - Off-street parking in the historic district.

- (a) [H-1 district.] Off-street parking requirements in the H-1 district shall be controlled by the following standards:
- (1) Off-street parking, generally. At the time of establishment of any use or erection of any building, or at the time the floor area of any principal building is enlarged or increased by adding dwelling units or guest rooms, permanent off-street parking spaces improved with a brick, decorative stone pavers, asphalt or concrete surface shall be provided in accordance with the following standards:
- a. Non-residential uses. Off-street parking may be provided within public parking facilities provided such facilities are located within 500 feet of the non-residential use. When public parking does not meet this proximity requirement, off-street parking shall be provided in accordance with the standards in <u>section 86-395</u>. This may require a variance unless parking behind Heritage Bank or elsewhere can be used.
- b. Residential uses. Off-street parking shall be provided for the property at the rate of one space per dwelling unit. This requirement may be met by designating off-street residential parking or by leasing space in the municipal parking deck. Off-street parking shall be within a minimum walking distance of 1,000 feet of the main entrance of the building such off-premises parking is intended to serve.
- c. Proximity of off-street parking spaces for use. All required parking for all uses shall be either on the same lot or within a walking distance of 500 feet of the main entrance to the building or use such off-premises parking is intended to serve. Possibilities include angled parking across Main Street at Depot or parking behind Heritage Bank.
- d. Combination of required parking spaces. The required parking spaces for any number of separate uses may be combined in one lot; however, the required spaces assigned to each use may not be assigned to another use, except as follows:
- 1. Parking spaces may be shared by more than one use provided the city manager finds that the total number of spaces will be adequate at the peak hours of the uses such parking serves. Such a finding shall be based on data submitted by the applicant.
- 2. Half of the parking spaces required for a place of worship, theater or assembly hall whose peak attendance will be at particular times or days of the week may be assigned to a use that is closed at those times or dates.

Other factors:

- What will be the surface of the undeveloped area between Smith Street and the outdoor patio? Will it be paved?
- Grease trap location
- Possible stormwater management
- Building permits

Based on the analysis above, one definite variance for maximum building size is necessary, and likely one for minimum parking requirements is necessary.

In terms of building size, the H-1 development standards require a minimum two-story building height for new buildings. Despite the fact that the most directly adjacent buildings on North Main Street are one-story, the buildings on "lawyer's row" a little further south are two-story. This building can serve as a nice two-story "anchor" for the end of the downtown district. The proposed building is a full two-story building and not a split level; thus, with the proposed size of the first level, the total square footage of the new building will need to be 4390 square feet enclosed, 25% more than the 3500 square foot maximum allowed in the H-1 development standards.

In terms of parking, around 95 total spaces appear to be needed, at peak capacity. Obviously, these cannot be achieved on the 0.20-acre parcel. Per Section 86-414, some relief from this may be provided "within public parking facilities provided such facilities are located within 500 feet of the non-residential use."

Pet the enclosed Parking drawing, there is potentially available public parking across the street from the strong property, 16 angled parking spaces that the depot museum also uses. In addition, there is public parking owned by the City of Jonesboro along West Mill Street that is potentially available. Total parking in this area is approximately 145 spaces, but these would also be used by the Nouveau restaurant. This parking area is between 300 to 450 feet (straight line measurement) from the subject property, and patrons of the restaurant at 135 North Main could use the sidewalks along West Mill Street and Main Street.

Staff believes that the proposed use is a good viable use for the downtown, and more restaurant variety is definitely a must.

Should the Mayor and Council approve the use, the following minimum conditions should apply:

- 1. Any parking or driving area on the subject property shall be paved.
- 2. The exterior design is subject to Design Review Commission and Historic Preservation Commission review and approval.
- 3. Dumpsters shall be placed to the rear of buildings and shall be screened from public view by fencing or walls utilizing traditional materials.
- 4. Off-street parking areas, not located in a parking deck, and screened from public view by a wall by fencing, or by vegetation comprised of a minimum eight-foot-high landscape buffer of trees and shrubbery or a minimum four-foot-high continuous hedge.
- 5. All applicable Clayton County stormwater regulations shall apply.

Update for 12.12.22 Meeting:

- For clarification, this is not a City-owned restaurant building like Nouveau.
- While the exterior will remain brick, some minor design elements could occur during review by the Design Review Commission and Historic Preservation Commission.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private developer

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Zoning Info
- Site Pictures
- Site and Building Design
- Public Parking
- Variance Restaurant Legal Notice
- Zoning sign
- Acceptance Letter Restaurant Variances
- Building Rendering

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval with Conditions



CITY OF JONESBORO

124 North Avenue Jonesboro, Georgia 30236 City Hall: (770) 478-3800 Fax: (770) 478-3775 www.ionesboroga.com

ZONING VERIFICATION REQUEST

Important Notice:

BEFORE leasing, purchasing, or otherwise committing to a property you are STRONGLY ADVISED to confirm that the zoning and physical layout of the building and site are appropriate for the business use intended and will comply with the City's Zoning Ordinance. This includes having a clear understanding of any code restrictions, limitations or architectural guidelines that may impact your operation and any building and site modifications that may be necessary to open your business. This document does not authorize a business to conduct business without an Occupational Tax Certificate. This could result in closure and/or ticketing.

Applicant	t's Information
Name of Applicant: Christopher G. Pike	
Name of Business: Urban Pulse Universal, Ll	LC Staffins Properties
Property's Address: 135 N. Main Street	
Email Address:cpike@urbanpulse.us	
Phone: (Day): 470-242-1264	(Evening):
Property	Information
Current Use of Property: Vacant Land	
Proposed Use of Property (Please provide in	n great detail the intended use of the property):
Restaurant: Two story building with balcony se	eating Na DRIVE - THEY WINDOW
	SEE GHAIL ABOUT VARIANCES
Shirt M	11/9/2022
Applicant's Signature	Date
FOR OFFICE USE ONLY:	1
Current Zoning:	NAICS Code: 722 511
Required Zoning:	2 Conditional Use Needed?Yes orNo
Comments: HEALTH DEEL APPROVED	DENIED
ALCOHA SERVICE REQUIRES C	SECRETIC ACTRONAL AND MOST COMOLY WITH CHAPTER 6
Zoning Official Signature	Date
	and the state of t

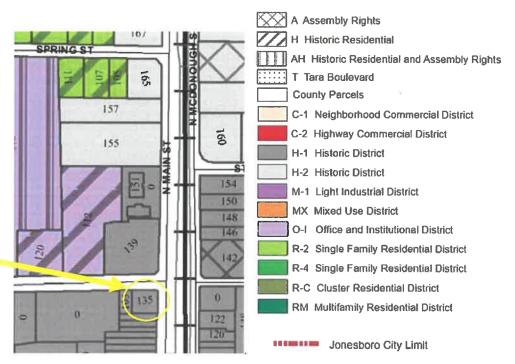
Applicant – Christopher G. Pike Name of Business – Urban Pulse Universal, LLC / Staffins Properties Address - 135 North Main Street Zoning District – H-1 NAICS – 722511

Proposed Use: Restaurant, two-story with balcony seating

Use is permitted "by right" in the district indicated = P; Use is permitted as a conditional use (section indicated) = C; Use is not permitted = N

NAICS Code	USES	R-2	R-4	R-C	ССМ	RM	H-1	H-2	0&1	МХ	C-1	C-2	M-1	Code Section
722511	Restaurants, Full- Service, Quality Restaurants	N	N	N	Р	N	P	Р	С	Р	Р	Р	N	Sec. 86-597
722513	Restaurants, Limited- Service, including Fast Food and Take-Out, with drive-through windows.	N	N	N	N	N	С	С	N	N	С	P	Р	Sec. 86-598

Zoning Classifications



Health Department approval required. Grease trap required.

Alcohol service requires separate approval and must conform to Chapter 6, Alcoholic Beverages.

See email about variance requirements.

11/30/22, 10:17 AM



Street View & 360° 135 N Main St F

Packet Pg. 120



135 N Main St

F

Street View & 360°

Packet Pg. 121

11/30/22, 10:18 AM



Street View & 360°

135 N Main St

Packet Pg. 122

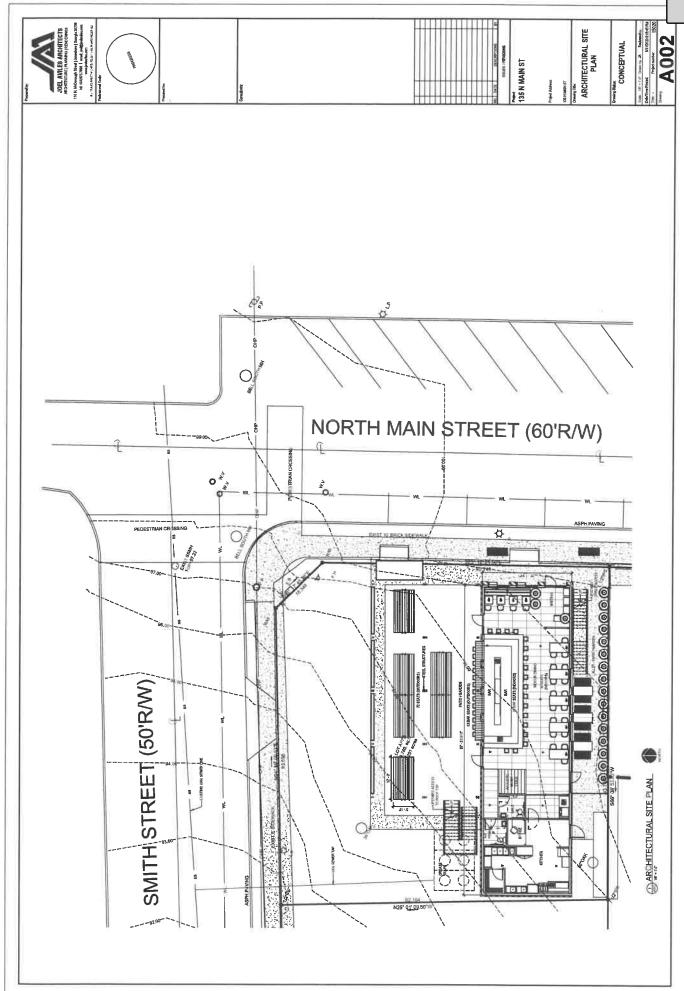
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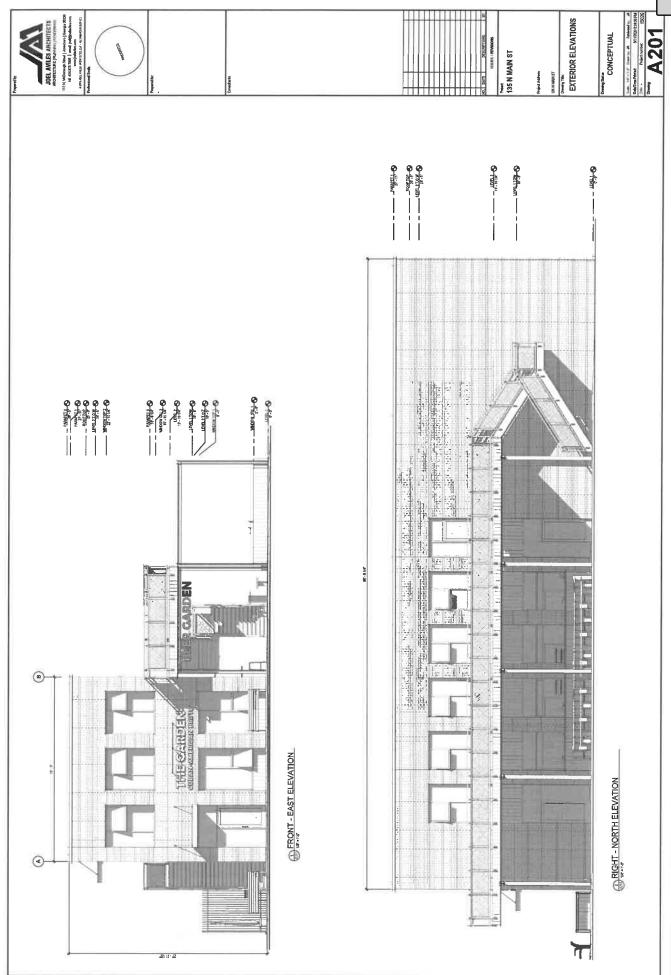


135 N Main St

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Street View & 360°





A202

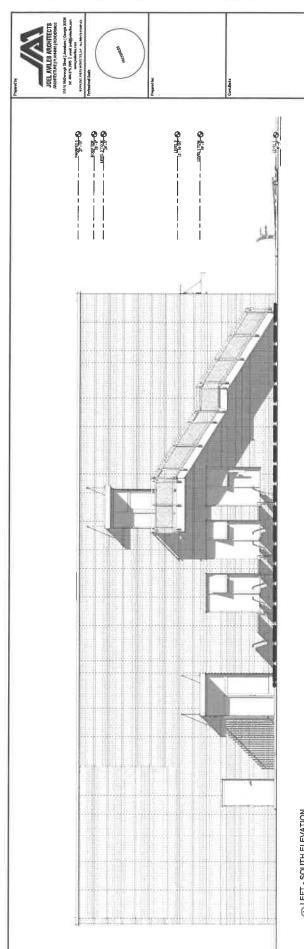
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Demany Title:

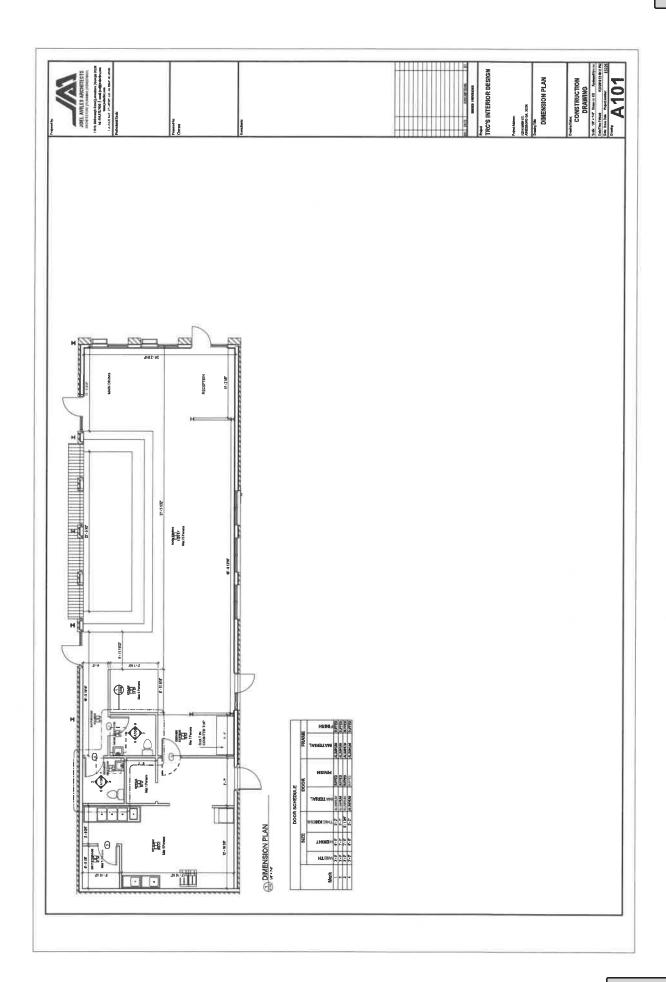
EXTERIOR ELEVATIONS

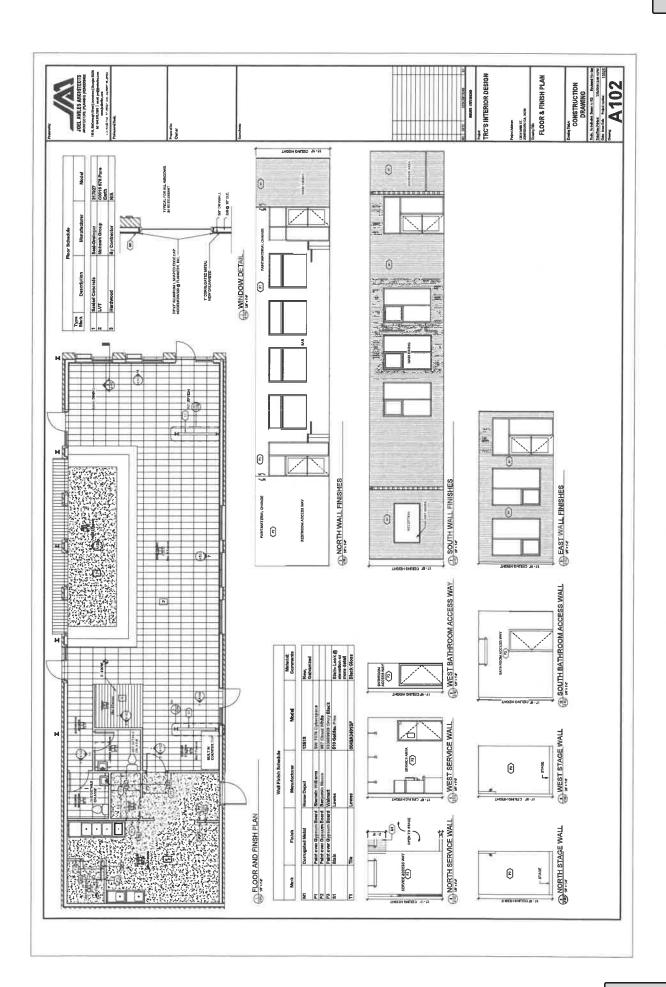
135 N MAIN ST

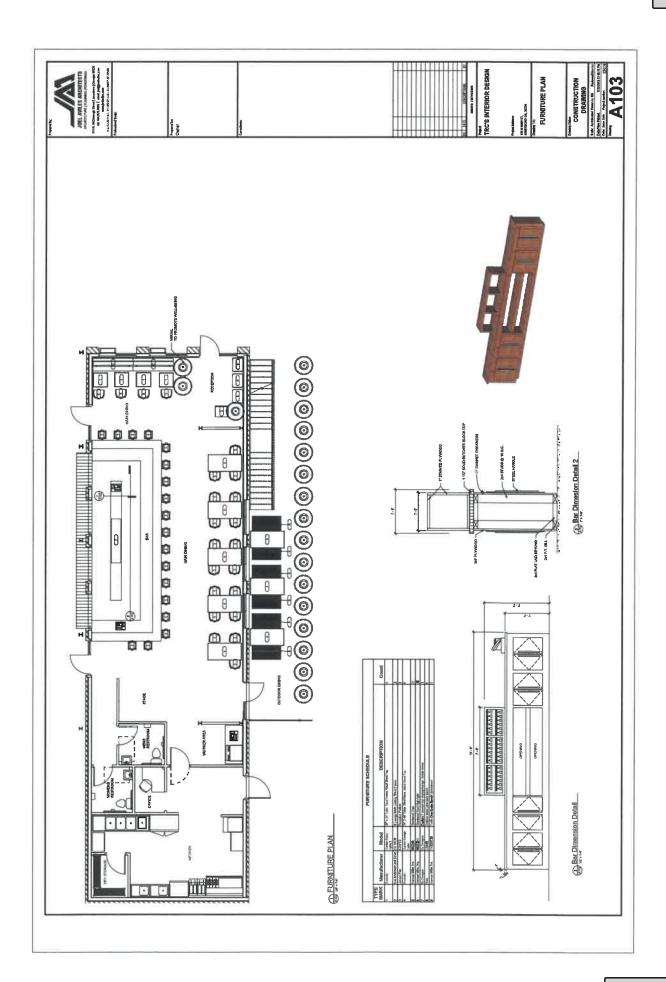
CONCEPTUAL

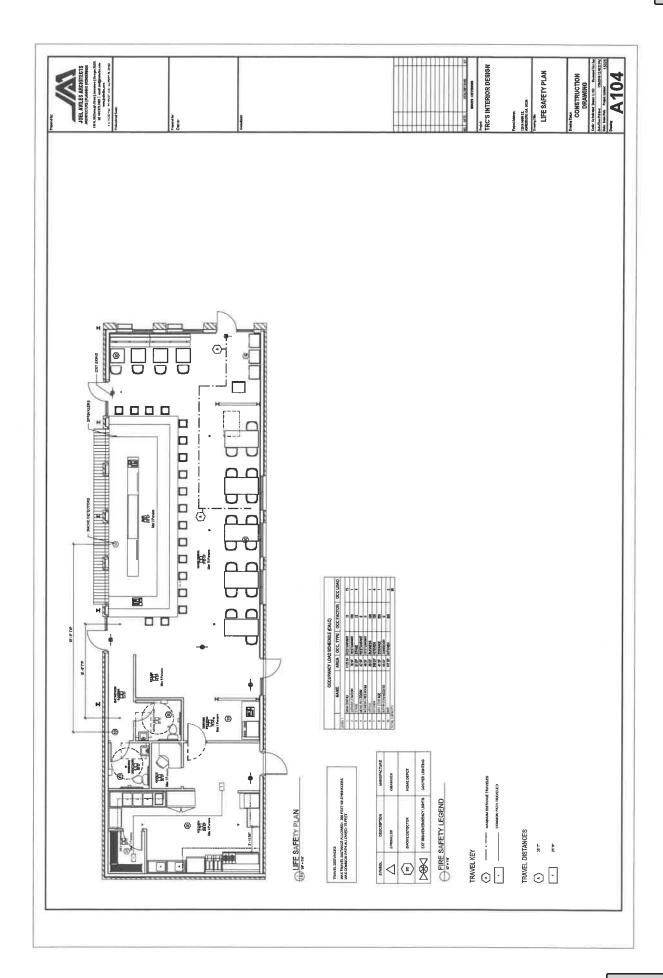


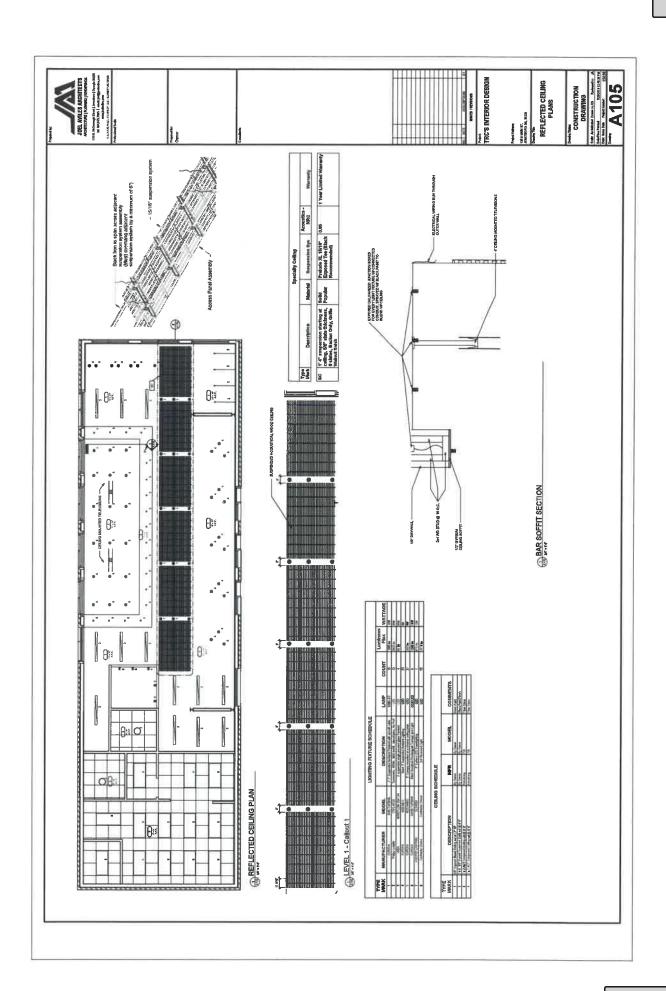
LEFT - SOUTH ELEVATION

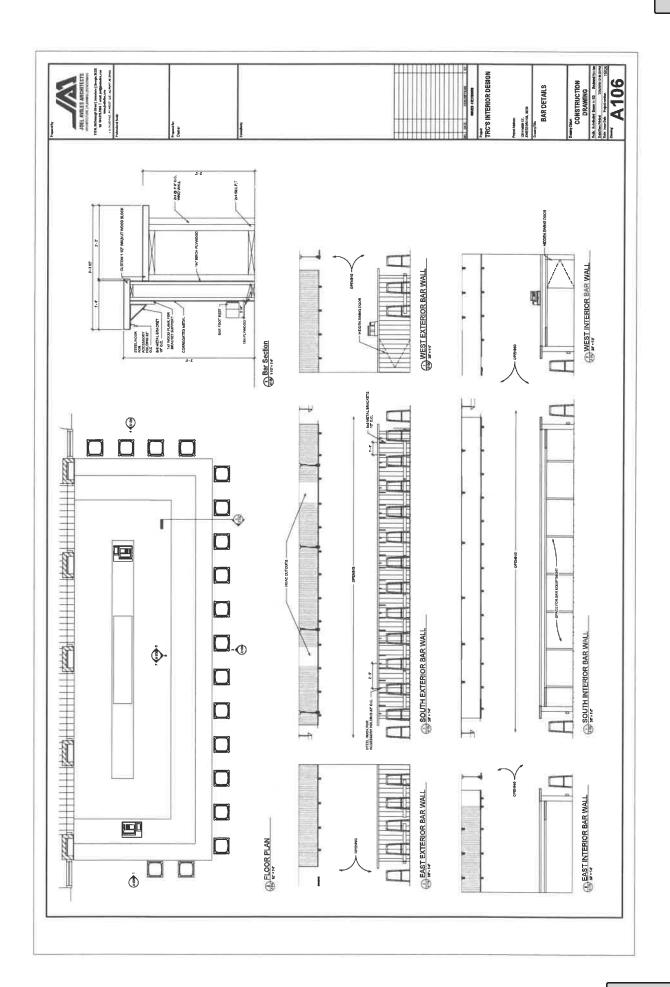


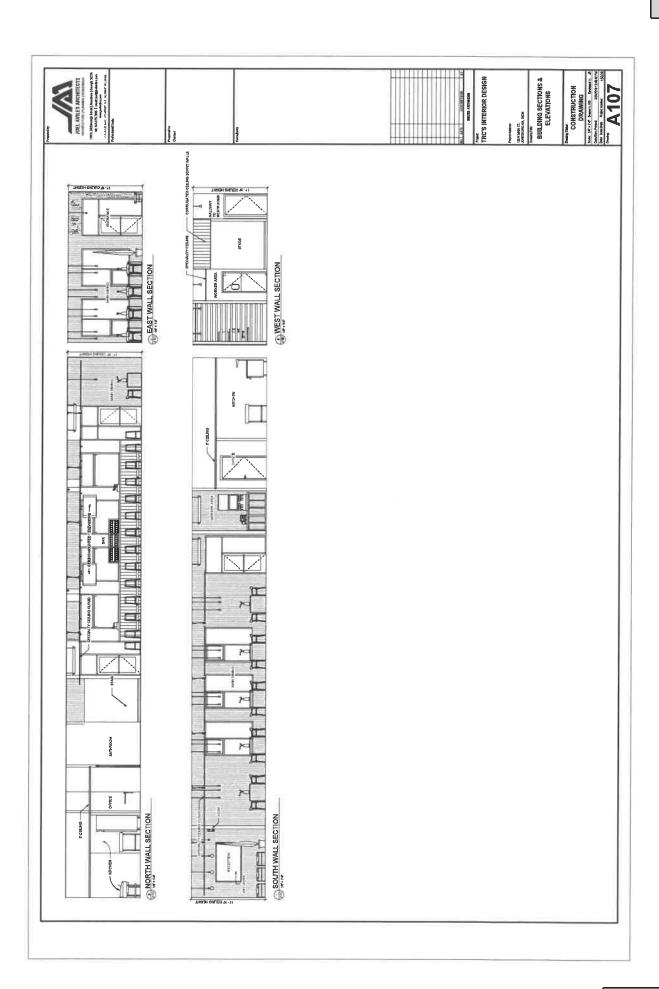


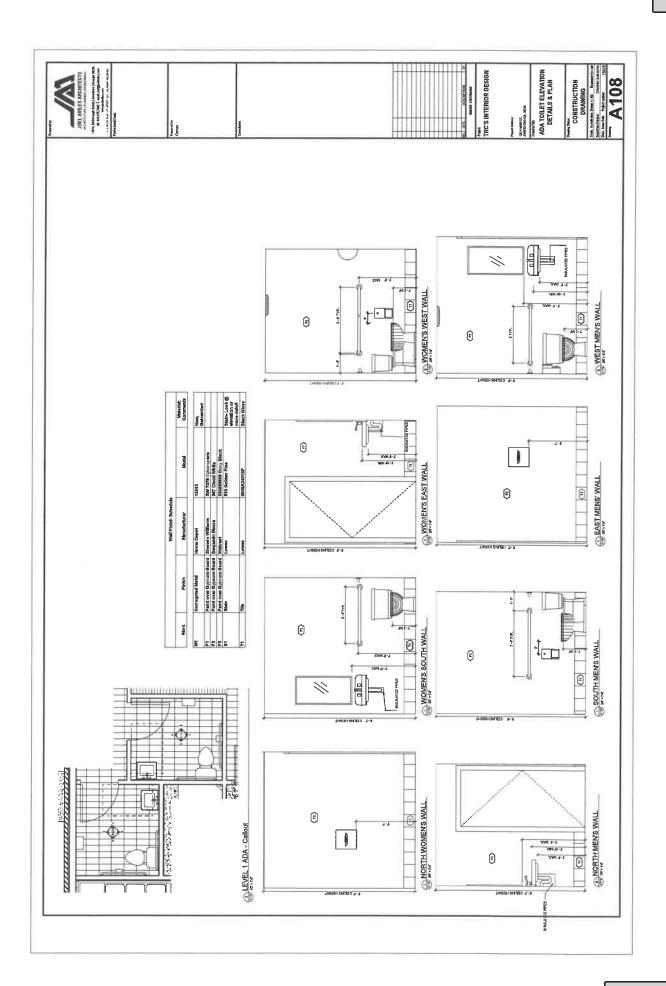


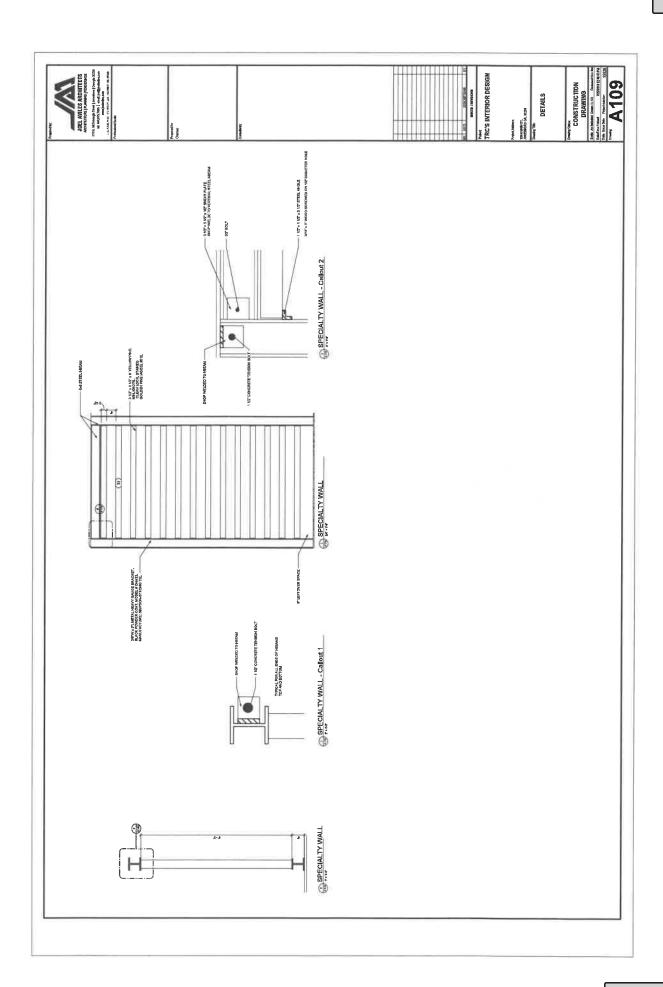












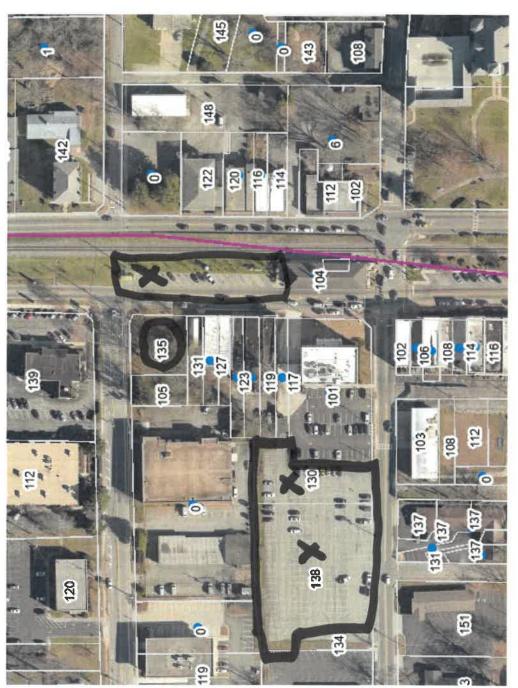
Legal Notice

Public Hearing will be held by the Mayor Pro Tem and Council of the City of Jonesboro at 6:00 P.M. on December 12, 2022, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA, to consider a Variance application for maximum building size and parking requirements by Staffins Properties LLC, property owner, and Charles Staffins, applicant, for property at 135 North Main Street (Parcel No. 13241B A008) Jonesboro, Georgia 30236. Mayor Pro Tem and Council will first discuss this item during their Work Session at 6:00 P.M. on December 5, 2022, also in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA.

David Allen Community Development Director

Publish 11/23/22

Peric Parcine WITHIN SOOFF.



Legal Notice

Public Hearing will be held by the Mayor Pro Tem and Council of the City of Jonesboro at 6:00 P.M. on December 12, 2022, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA, to consider a Variance application for maximum building size and parking requirements by Staffins Properties LLC, property owner, and Charles Staffins, applicant, for property at 135 North Main Street (Parcel No. 13241B A008) Jonesboro, Georgia 30236. Mayor Pro Tem and Council will first discuss this item during their Work Session at 6:00 P.M. on December 5, 2022, also in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA.

David Allen Community Development Director

Publish 11/23/22



PUBLIC NOTICE

An application has been filed for a

VARIANCE

at this location

135 NORTH MAIN ST

A PUBLIC HEARING on this application will be held on. December 12th 20 22, at 6 p.m.

Any questions, call City Hall at 770-478-3800 1859 CITY CENTER WAY

November Date of Posting

DO NOT REMOVE UNTIL ABOVE MEETING DATE

Anyone caught defacing or removing this sign shall be guilty of a misdemeanor

Attachment: Zoning sign (3279 : 135 North Main Street Restaurant)



MEMORANDUM

To: Charles Staffins

4301 Roosevelt Highway South Fulton, Ga. 30349

From: David D. Allen

City of Jonesboro 124 North Avenue Jonesboro, GA 30236

Date: November 30, 2022

Re: Notification of Request for Variances – Restaurant, 135 North Main Street; Tax

Map Parcel No. 13241B A008

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested variances for the above referenced property:

- Restaurant maximum building size and minimum parking requirements

A Public Hearing has been scheduled for Monday, December 12, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The Jonesboro Mayor and City Council will hold their Work Session on this item on Monday, December 5, 2022 at 6:00 p.m. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

David D. Allen

Community Development Director / Zoning Administrator

















CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary

Agenda Item # OLD BUSINESS – 6

COUNCIL MEETING DATE
December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Variance application, 22-VAR-010, for minimum dwelling size by the City of Jonesboro, property owner, and Southern Crescent Habitat for Humanity, applicant, for properties at 214 and 216 King Street (Parcel Nos. 12016A D012 and 12016A D011) Jonesboro, Georgia 30236.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Section 86-98 R-4 District Purpose and Standards;

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Community Planning, Neighborhood and Business Revitalization, Historic Preservation

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – **Approval of Variance application, with conditions;** The City of Jonesboro owns both subject lots at 214 and 216 King Street. Recently, the dilapidated dwellings on both properties were torn down. In an effort to improve the quality of the aging housing stock in the City, Jonesboro is partnering with the Southern Crescent Habitat for Humanity to build quality replacement homes on the two subject properties.

Staff has analyzed the site and the house designs and determined that variances are needed for the minimum dwelling size for each.

214 and 216 King Street and the next lot to the east are all zoned R-4, and within the Historic Residential Overlay.

- (b) Development standards. Unless otherwise provided in this chapter, uses permitted in the R-4 district shall conform to the following development standards:
- (1) Minimum lot area: 10,480 square feet (4-acre) 8400 sq. feet Grandfathered lot
- (2) Minimum lot width: 75 feet 60 feet Grandfathered lot
- (3) Minimum front yard: 25 feet Complies
- (4) Minimum side yard: 12 feet Complies
- (5) Minimum rear yard: 25 feet Complies
- (6) Minimum floor area per dwelling unit: 1,600 square feet (heated)
- (7) Maximum building height: Two stories and 35 feet Complies
- (8) Maximum lot coverage: 35 percent Complies

Per the applicant, the heated sq ft for the Maple (216 King Street) is 1593 and the heated sq ft for the Aspen (214 King

I	FOLLOW-UP APPROVAL	ACTION (City	Clerk)
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22 REQUIRED	City Council PUBLIC HEARING Next: 12/12/22
Signature	City Clerk's Office		
			Packet Pg. 14

Despite the need for variances, the Aspen would still be as large as the two largest houses on King Street, and significantly larger than the average house size on the street – 1077 square feet. These houses can serve as a catalyst for quality infill on the rest of King Street and other areas in the City.

The exterior design and materials of the proposed houses will need to be further reviewed and approved by the City after the variance hearing. All houses on the street are one-story and mostly wood or vinyl siding. A few of them have brick.

Should the Mayor and Council approve the use, the following minimum conditions should apply:

- 1. The exterior design is subject to Design Review Commission and Historic Preservation Commission review and approval, since the properties lie within the Historic Residential Overlay.
- 2. No parking is allowed on the street.

Update for 12.12.22 Meeting:

- Council requested elevations of the houses that will be built (see enclosed).
- A tour of similar houses was also requested. The two houses will be the same floor plans used in Lovejoy.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Habitat for Humanity

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Property Owner Authorization
- Zoning Info
- Property Pictures
- Property Info
- Site Plan
- Variance House Size Legal Notice
- Zoning Sign
- Acceptance Letter
- House Designs
- House Pictures

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval with Conditions

ATTACHMENT -1-

PROPERTY OWNER'S AUTHORIZATION

The Undersigned below, or as attached, is the owner of the property which is subject of this application. The undersigned does duly authorize the applicant named below to act as applicant in the pursuit of a variance for the property.

I swear that I am the owner of the property which is the subject matter of the attached application, as it is shown in the records of Clayton County, Georgia.

D (o for	November 30, 2022
PRINT NAME	SIGNATURE/DATE
NOTARY:	
SIGNATURE/DATE	SEAL

Sec. 86-204. - Table of Uses Allowed by Zoning Districts.

P = Use is permitted "by right" in the Zoning District indicated

C = Use is permitted only as an approved conditional use permit (code section indicated)

N = Use is not permitted in the Zoning District indicated

2017 NAICS Code	USES	R- 2	R-	R- C	C C M	RM	H- 1	H- 2	0&I	MX	C- 1	C- 2	M- 1	Code Section
	RESIDENTIAL USES													
n/a	Single Family Detached Dwelling, Site-Built	Р	P	Р	N	N	Р	Р	N	P	N	N	N	Sec. 86- 111; Article VII; Sec. 86- 117
n/a	Single Family Detached Dwelling, Manufactured, Mobile, or Modular with Permanent Foundation	N	N	N	N	N	N	N	N	N	N	N	N	Article VII
n/a	Two-Family Dwelling (Duplex)	N	N	N	N	С	N	N	N	С	N	N	N	Article VII; Sec. 86- 117; Sec. 86-118
n/a	Triplexes and Quadruplexes, not part of Apartment Communities	N	N	N	N	N	N	N	N	N	N	N	N	
n/a	Single Family Attached (Townhouses and Condominiums)	N	N	N	С	С	С	С	N	С	N	N	N	Sec. 86- 202; Sec. 86-117; Sec. 86-118
n/a	Multifamily (Apartments)	С	С	N	С	С	С	С	N	С	N	N	N	Sec. 86-205; Sec. 86-117; Sec. 86-118
n/a	Mixed Use Dwelling, including Lofts	N	N	N	C	P	С	С	С	P	С	N	N	Sec. 86-182; Sec. 86-117; Sec. 86-118

Sec. 86-98. - R-4 single family residential district regulations.

- (a) Purpose. The R-4 single family residential district is established to provide for single family detached dwellings on individual lots having a minimum area of one-quarter acre. The district is intended to create and preserve a neighborhood setting in which smaller lots are desired. While the R-4 district is primarily free of non-residential uses as well as higher density residential uses, the district may adjoin such districts and may be located near the downtown. Public and institutional uses traditionally found in relatively low density neighborhoods are compatible with the R-4 district. Such development is also typically served by a network of local streets to minimize traffic impacts on the neighborhood.
- (b) Development standards. Unless otherwise provided in this chapter, uses permitted in the R-4 district shall conform to the following development standards:
 - (1) Minimum lot area: 10,480 square feet (1/4-acre)
 - (2) Minimum lot width: 75 feet 1
 - (3) Minimum front yard: 25 feet 2
 - (4) Minimum side yard: 12 feet 3
 - (5) Minimum rear yard: 25 feet
 - (6) Minimum floor area per dwelling unit: 1,600 square feet
 - (7) Maximum building height: Two stories and 35 feet
 - (8) Maximum lot coverage: 35 percent
 - ¹ Measured at the building line.

- (c) Design standards. Unless otherwise provided in this chapter, uses permitted in an R-4 district shall conform to the following design standards:
 - (1) Off-street parking shall be provided as specified in article XIII of this chapter.
 - (2) Buffers shall be provided as specified in article XV of this chapter.

² The required front yard on any street classified as a collector or above shall be 30 feet.

³ The minimum side yard on the street side of a corner lot shall be 20 feet.

Floor area. For residential uses, the total of all floors of a building as measured to the outside surfaces of exterior walls, or from the centerline of walls or partitions separating dwelling units, including halls, stairwells, elevator shafts, and excluding unfinished basements, cellars, storage areas, garages, uncovered porches, terraces, decks and balconies. For non-residential uses, floor area shall include all floors, lofts, balconies, mezzanines, cellars, basements, halls, stairwells, elevator shafts and all other interior spaces.

Attachment: Property Pictures (3280: King Street House Variances)

11/30/22, 2:35 PM



Image capture: Jan 2022 @ 2022 Google

204 King St

Ħ

Street View & 360°

Packet Pg. 155

Attachment: Property Pictures (3280: King Street House Variances)

11/30/22, 2:35 PM

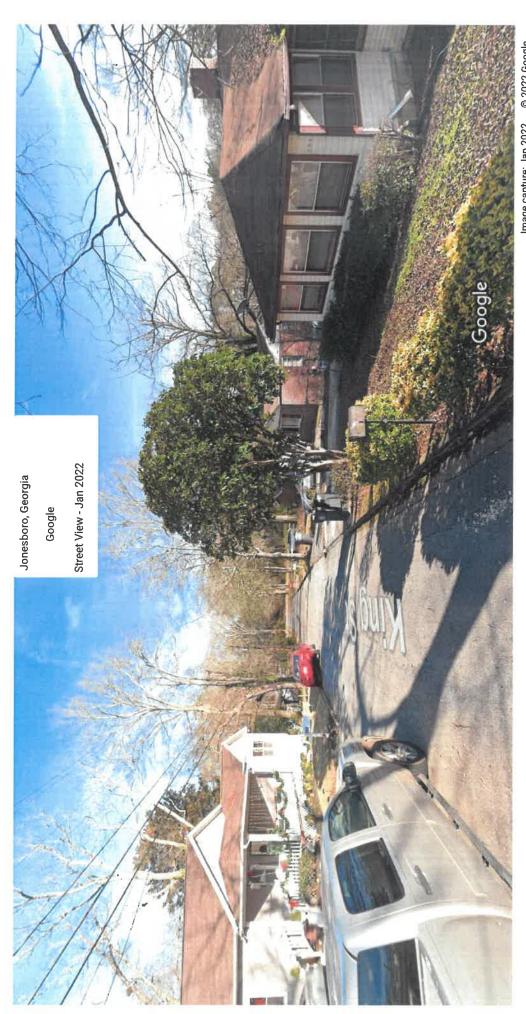


Image capture: Jan 2022 @ 2022 Google

204 King St

Street View & 360°

Ā

Attachment: Property Pictures (3280: King Street House Variances)

11/30/22, 2:36 PM

210 King St - Google Maps



Image capture: Jan 2022 @ 2022 Google

204 King St

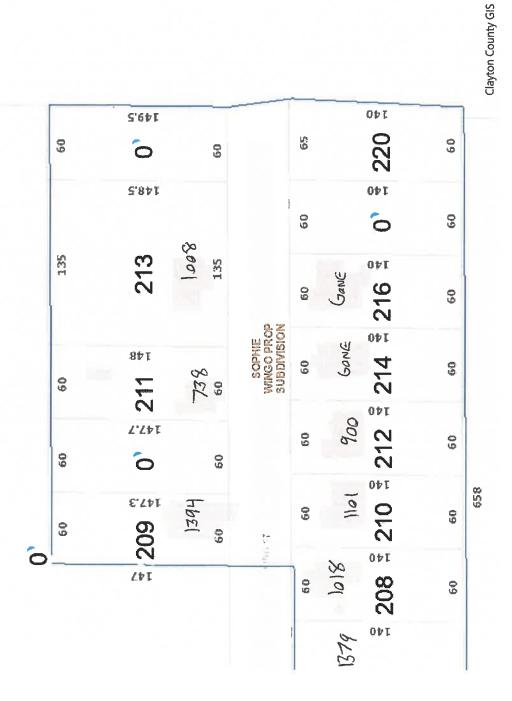
A

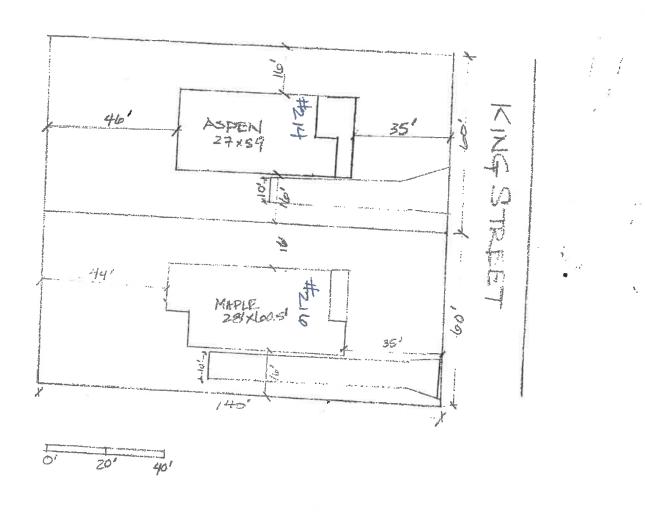
Street View & 360°

Packet Pg. 157



1701





Legal Notice

Public Hearing will be held by the Mayor Pro Tem and Council of the City of Jonesboro at 6:00 P.M. on December 12, 2022, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA, to consider a Variance application for minimum dwelling size by the City of Jonesboro, property owner, and Southern Crescent Habitat for Humanity, applicant, for properties at 214 and 216 King Street (Parcel Nos. 12016A D012 and 12016A D011) Jonesboro, Georgia 30236. Mayor Pro Tem and Council will first discuss this item during their Work Session at 6:00 P.M. on December 5, 2022, also in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA.

David Allen Community Development Director

Publish 11/23/22







MEMORANDUM

To: Cynthia Jenkins

Southern Crescent Habitat for Humanity

9570 Tara Blvd

Jonesboro, Ga. 30236

From: David D. Allen

City of Jonesboro 124 North Avenue Jonesboro, GA 30236

Date: November 30, 2022

Re: Notification of Request for Variances – House Size, 214 and 216 King Street; Tax

Map Parcel Nos. 12016A D011 and 12016A D012

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested variances for the above referenced properties:

Minimum house sizes

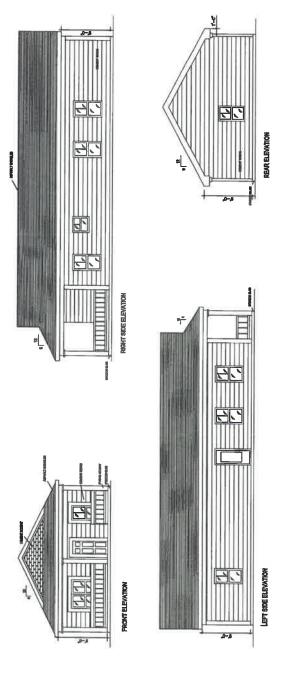
A Public Hearing has been scheduled for Monday, December 12, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The Jonesboro Mayor and City Council will hold their Work Session on this item on Monday, December 5, 2022 at 6:00 p.m. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

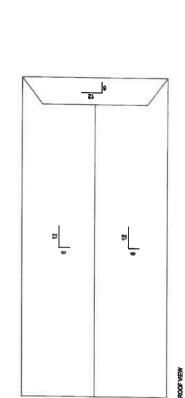
Sincerely,

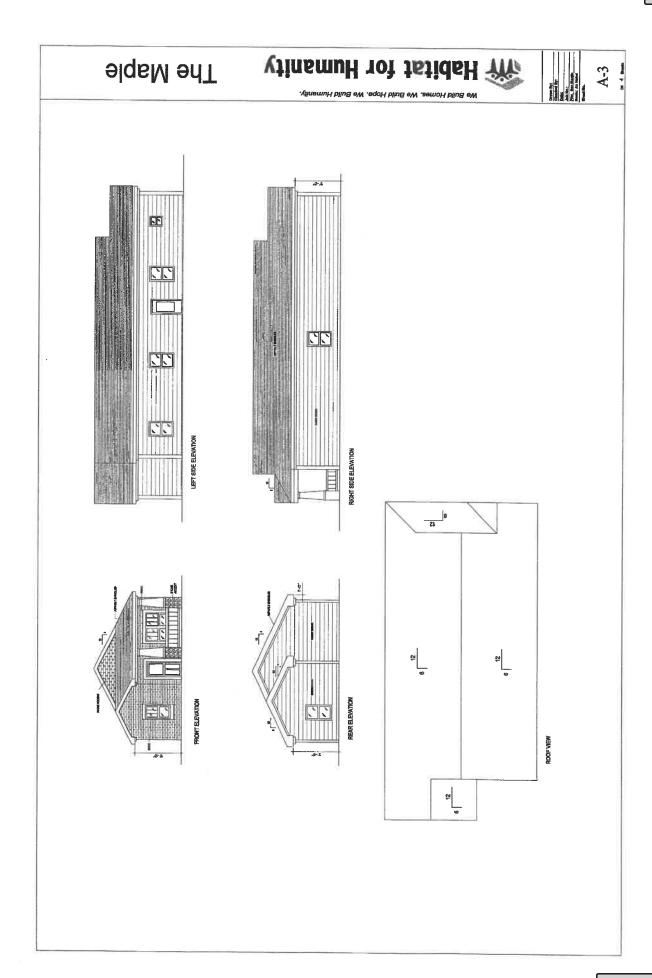
David D. Allen

Community Development Director / Zoning Administrator













The Maple 4 bedroom, 2 bath Next page is the Aspen 3 bedroom, 2 bath



Southern Crescent

We build strength, stability and self-reliance through shelter.







CITY OF JONESBORO, GEORGIA COUNCIL **Agenda Item Summary**

Agenda Item # OLD BUSINESS – 7

December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Zoning Appeal, 22-ZA-004, for commercial equipment rental with screened outdoor storage, by LaMontagne Properties LLC, property owner, and Scott Smith/33 Holdings LLC, applicant, for properties at 8859 Tara Boulevard (Parcel Nos. 05239 241007, 05239 241006, and 05239 241003), Jonesboro, Georgia 30236.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Section 86-344 Zoning Appeal; Table of Uses, Article VI, Sec. 86-204; Sec. 86-118 Gateway South Overlay

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Economic Development, Beautification, Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – **Denial of Zoning Appeal;** Recently, the applicant filed a zoning verification for commercial equipment rental services (not repair) at 8859 Tara Blvd., which is zoned C-2 (Highway Commercial) and is also in the newly adopted Gateway South Overlay District, Section 86-118. This District prohibits this particular use from coming into the District (although there are existing rental businesses nearby), in an effort to improve the aesthetic and economic diversity in the southern portion of the City in the future. I informed the property owner and applicant of the option of applying for a Zoning Appeal for the particular use. The previous owner and operator, Quik Slik, left the property this year and was a vehicle repair business, not a rental business. Therefore, the proposed rental use is not "grandfathered." The same appeal is also being considered for the two adjacent parcels to the north of the main parcel. Unlike the main parcel, these two lots have no buildings, and would just be open parking areas for equipment rental.

It is the applicant's contention in their zoning appeal that:

- 1. Small machinery and equipment rental and leasing is permitted by right, but "small machinery and equipment" is not defined.
- 2. If the equipment can reasonably be defined as small, the outdoor storage would need to be in the rear yard and screened.
- 3. Heavy machinery and equipment rental is allowed only upon approval of a Conditional Use Permit. This use is tied to NAICS Code 53241, and has the following conditions tied to it (1) Must be located on a street having a classification of arterial and (2) Machinery / equipment for rental shall be parked in the rear yard of the business and shall be screened from adjacent properties.
- 4. Sec. 86-265. Storage, states Exterior storage yards (excluding vehicles for sale or lease) shall be prohibited in any districts except the C-2 and M-1 districts. Exterior storage yards shall be enclosed by an opaque fence not less than six feet in height (except where otherwise stated and approved by the city manager) to provide visual screening. Such use shall not be located along an arterial roadway and shall be subject to the following (1) The regulations of the applicable zoning district. (2) No open storage of wrecked or inoperable automobiles or trucks. (3) No vehicle parts, equipment or waste materials shall be stored outside any building.

Staff's response to these points is as follows:

1. Small machinery and equipment rental and leasing is permitted by right, but "small machinery and equipment" is not defined. Normally, this use would be allowed in C-2 zoning outside of the Gateway South Overlay

FOLLOW-UP APPROVAL ACTION (City Clerk)											
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22 REQUIRED	City Council	PUBLIC HEARING							
Signature	City Clerk's Office										
<u> </u>	<u> </u>			Packet Pg. 170							

District. However, the Gateway South Overlay is now the controlling standard on the subject proper and the District prohibits "small and heavy machinery and equipment rental and leasing" in Section 118 (g)(2), making the size issue a moot point.

- 2. If the equipment can reasonably be defined as small, the outdoor storage would need to be in the rear yard and screened. Per the response to item number 1 above, this is now a moot point.
- 3. Heavy machinery and equipment rental is allowed only upon approval of a Conditional Use Permit. This use is tied to NAICS Code 53241, and has the following conditions tied to it (1) Must be located on a street having a classification of arterial and (2) Machinery / equipment for rental shall be parked in the rear yard of the business and shall be screened from adjacent properties. While this would be the case in C-2 zoning outside of the Gateway South Overlay, the subject properties are prohibited from having "small and heavy machinery and equipment rental and leasing," giving no option for a conditional use permit.
- 4. Sec. 86-265. Storage, states Exterior storage yards (excluding vehicles for sale or lease) shall be prohibited in any districts except the C-2 and M-1 districts. Exterior storage yards shall be enclosed by an opaque fence not less than six feet in height (except where otherwise stated and approved by the city manager) to provide visual screening. Such use shall not be located along an arterial roadway and shall be subject to the following (1) The regulations of the applicable zoning district. (2) No open storage of wrecked or inoperable automobiles or trucks. (3) No vehicle parts, equipment or waste materials shall be stored outside any building. While this would be the case in C-2 zoning outside of the Gateway South Overlay, the subject properties are prohibited from this option for certain uses such as this. Also, the two vacant parcels have no building, which means they have no "rear yard" for storage.

A case could possibly be made for allowing a commercial equipment rental business to occupy the main parcel at 8859 Tara Blvd, with all equipment behind the building, the existing fence having opaque screening material, and street trees (including evergreens) being planted along the property frontage.

However, the two other parcels to the north have no buildings and are downhill from the main parcel, making fence screening of parked equipment on these lots much less effective. The intent of the Gateway South Overlay is:

Purpose. The purpose of the Gateway South District Overlay is to facilitate creation of a vibrant zone, or hub, with an intelligent mix of new commercial, office, residential, and even industrial uses that, through thoughtful planning and quality design guidelines, will improve the viability of this strategic area of the City. The residential component of this District will help develop a more diverse range of quality housing to supplement the City's aging housing stock, including housing options for the 55-year-old plus, active-living demographic. The close proximity of new businesses, offices, and residences will continue to bolster the City's "live here, work here, play here" philosophy. The Gateway South District Overlay features a specific range of permitted, prohibited, and conditional uses superior to, and independent of, the Tara Boulevard Overlay District and other underlying zoning(s) and focuses on the thoughtful reinvigoration of this area, in conjunction with the future goals and intent of the City's Comprehensive Plan.

Staff does not believe that the creation of fenced-in yards with commercial equipment is the highest and best use for these undeveloped parcels and in keeping with the purposes of the Gateway South Overlay. There are several pre-existing rental businesses in the immediate area already, and the future trajectory of this area is to move away from these uses.

Update for 12.12.22 Meeting:

- Applicant intends to redo landscaping, including adding street trees.
- Two undeveloped lots will be paved, with screened fencing around the perimeter.
- Fence screen can be either 8 feet or 10 feet tall.
- Possible tenants have not been disclosed.
- Despite building improvements, landscaping, and screening, there will still be over 1.5 acres of paved

parking area for commercial equipment involved.									
Fiscal Impact (In	nclude projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)								
Private Owner	iciale projected cost, approved budget amount and account number, source or funds, and any future funding requirements.)								
	er exhibits consecutively, and label all exhibits in the upper right corner.)								
 Zoning Info 									
Letter									
Survey									
 Property and Area Pictures 	3								
Fence Screen Examples									
 Zoning Appeal - 8859 Tara 	Blvd - Legal Notice								
 Zoning Sign 									
 Acceptance Letter 									
 Site Improvements 									
 Existing Businesses 									
Staff Recommendation (Type Name, Topical	Title, Agency and Phone)								

Pat Daniel

From: Sent:

Scott Smith <noreply@jotform.com> Tuesday, October 11, 2022 10:57 AM

To: Subject: David Allen; Ricky , L. Clark, Jr.; Maria Wetherington; Pat Daniel Re: Jonesboro, GA: Zoning Verification Request - Scott Smith

■ Jonesboro, GA: Zoning Verification Request

Name of Applicant:

Scott Smith

Name of Business:

33 Holdings LLC

Property's Address:

Street Address: 8859 Tara Blvd

City: Jonesboro State / Province: GA Postal / Zip Code: 30236

Email Address:

scott@premiersiteservices.com

Phone: (Day)

(678) 754-6096

Phone: (Evening)

(678) 754-6096

Current Use of

Property

Commercial Storage

Proposed Use of

Property (Please

provide in great detail

the intended use of

the property):

Commercial rental equipment. (Email will be sent with

detail.)

Applicant's Signature

Scott Smith

Date

10-10-2022

You can edit this submission and view all your submissions easily.

Ex. ZONING: CZ (GATEWAY SOUTH) NAICS GOOE: 5324, 53241, 53241, 53212

Rea. Zoning: Cz, MI (ONOIT. USE Rea?: No

DENIED - COMMERCIAL EQUIPMENTAL RENTAL REQUIRES

APPROVED ZONING APPEAL TO OPERATE

David Allen

From: Simone Hunt <simoneh@33holdings.com>
Sent: Tuesday, October 11, 2022 11:11 AM

To: David Allen

Cc: Corey Oldknow; Scott Smith; Reezaan Bharwani
Subject: Fwd: Tara BLVD information to add to application

Attachments: Variance Letter Tara Blvd.pdf; Landscape buffer plan-Tara Blvd.docx; Wind slats

example-1.jpg; Windscreen examples-2.jpg; Windscreen examples-1.jpg; Windscreen

view differences.png; Windscreen colors.png

Hello David,

Thank you for speaking with us last week. I just submitted the Zoning Verification Request Form online which I have screenshot below. Please find the attachments for the intended use and why we are seeking a variance. Please let us know if you need anything else, and we look forward to hearing from you soon.



Hom

Zoning Verification Request Form

Thank You! Your submission has been received.

Thank you,

Simone Hunt

Brokerage Development Manager

P: 404.465.3318 C: 917.737.9868

E: simoneh@33holdings.com

A: 1145 Hightower Trail, Atlanta, GA 30350



http://www.33holdings.com

Private Equity Real Estate

Relationships | Creativity | Returns

Mr. Allen, October 10, 2022

We have acquired the parcel at 8859 Tara Boulevard, Jonesboro, GA, which is currently a business Regard - named QUIK SLIK. In our business, we are looking to potentially lease this parcel to a tenant that does commercial equipment rental. This may include aerial lifts, construction equipment rental, and small compact tool rental. We have a couple of national tenants that are interested and we have spoken with on leasing this space. For legality reasons I can not disclose their names of their business but both are in the top ten for rental companies in the USA.

> Currently there is a commercial zoning standard for the property that allows for this type of rental but only for the back of the building. Due the layout of this building and property, this area is minimum. This property has side yards that are connected to the property but are not behind the building. We are asking for a variance to allow us to use the side yard as equipment storage. I have attached multiple options that we feel can secure the area in question to screen the view of the side yards and add a tremendous value to the area of Jonesboro. The two main components of the variance are the fencing options and the landscape buffering. In addition to these options, the buildings will receive repairs and new paint, the asphalt will be redone, and any additional fencing needed will be completed to match the existing.

Once again, we are dedicated to making this work with you and the city of Jonesboro. Our national tenants are looking for a long-term lease. With this type of tenant, along with the property enhancements I have given examples for, we believe this can be a staple in the Jonesboro business sector and revenue generator. If you have any questions, please give us a call.

Thanks,

Scott Smith

Scott Smith

33 Holdings

678-754-6096

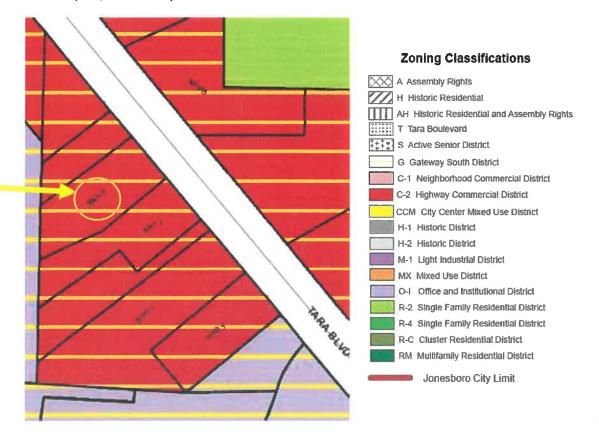
Applicant - Scott Smith

Name of Business – 33 Holdings LLC Address – 8859 Tara Boulevard Zoning District – C-2 NAICS – 5324, 53241, 53212

Proposed Use: Commercial Equipment Rental

NAICS Code	USES	R-2	R-4	R-C	ССМ	RM	H-1	H-2	0&1	МХ	C-1	C-2	M-1	Code Section
5324	Small Machinery and Equipment Rental and Leasing	N	N	N	N	N	N	N	N	N	N	P*	Р	Sec. 86- 118
53241	Heavy Machinery and Equipment Rental and Leasing	N	N	N	N	N	N	N	N	N	N	C*	С	Sec. 86- 548; Sec. 86-118
53212	Truck, Utility Trailer, and RV (Recreational Vehicle) Rental and Leasing, including Moving Truck Rental	N	N	N	N	N	N	N	N	N	N	C*	С	Sec. 86- 109 ©(5); Sec. 86- 567; Sec. 86-118

Use is permitted "by right" in the district indicated = P; Use is permitted as a conditional use (section indicated) = C; Use is not permitted = N



Sec. 86-118 *Prohibited uses: The following primary uses, which otherwise may be permitted or allowed by conditional use permit in other City zoning districts, shall be prohibited in the Gateway South District Overlay: Packet Pg. 176

- (a) Community Food Services, such as Food Banks;
- (b) Community Housing Services;
- (c) Nursing Care Facilities, including Nursing Homes;
- (d) Residential Mental Health Facilities;
- (e) Residential Developmental Disability Homes (Major Disability);
- (f) Residential Mental and Substance Abuse Care;
- (g) Continuing Care, Assisted Living Facilities;
- (h) Ambulance Services (Transportation);
- (i) Blood and Organ Banks;
- (j) Psychiatric and Substance Abuse Hospitals;
- (k) Other Residential Care Facilities, Personal Care Homes;
- (l) Other Residential Care Facilities, Group Homes for Adults without major disabilities, and not involving Mental Health or Substance Abuse);
- (m) Other Residential Care Facilities, Youth Homes;
- (n) Racetracks, including small vehicles, go-karts and motorcycles;
- (o) Amusement and Theme Parks;
- (p) Amusement Arcades, primarily indoor;
- (q) Other Amusement and Recreation Industries;
- (r) Billiard and Pool Halls;
- (s) Recreational Shooting Clubs;
- (t) Hookah Lounge (Smoking Bar, but not Cigar Lounge);
- (u) Cigar Lounges, with or without alcoholic beverage service;
- (v) Outdoor, Drive-In Motion Picture Theaters:
- (w) Motion Picture Theaters (including drive-ins);
- (x) Construction Offices, with or without outdoor storage;
- (y) All Other non-depository Credit Intermediation, including Pawn Shops;
- (z) Other Activities related to Credit Intermediation, including Check Cashing Services;
- (aa) Facilities Support Services;
- (bb) Kidney Dialysis Centers;
- (cc) Lessors of Nonresidential Building (except mini warehouses), including Event Centers (excluding funerals and wakes);
- (dd) Temporary Help Services, Manual Labor Pools;
- (ee) Outdoor Advertising, Large-scale, including Billboard Displays;
- (ff) All Types of Vehicle Repair and Maintenance;
- (gg) All Other Travel Accommodation, including Short Term Rentals (Airbnbs);
- (hh) Appliance Repair and Maintenance;
- (ii) Armored Car Services;
- (jj) Car Washes;
- (kk) Cemeteries;
- (11) Crematories, within Funeral Homes or Stand Alone;
- (mm) Coin-Operated Laundries and Drycleaners, drop-off;
- (nn) Commercial and Industrial Machinery and Equipment (except Automotive and Electronic)
 Repair and Maintenance; no outdoor storage;
- (00) Small and Heavy Machinery and Equipment Rental and Leasing;
- (pp) Consumer Electronics and Appliances Rental;
- (qq) Recreational Goods Rental
- (rr) All Types of Consumer Goods Rental;
- (ss) Direct Selling Establishments, including Fuel Dealers;
- (tt) Electronic and Precision Equipment Repair and Maintenance;
- (uu) Electronic Shopping and Mail-Order Houses;
- (vv) Funeral Homes and Funeral Services;
- (ww) General Rental Centers;
- (xx) Home and Garden Equipment Repair and Maintenance;
- (yy)Linen and Uniform Supply;

Mr. Allen, October 10, 2022

We have acquired the parcel at 8859 Tara Boulevard, Jonesboro, GA, which is currently a business named QUIK SLIK. In our business, we are looking to potentially lease this parcel to a tenant that does commercial equipment rental. This may include aerial lifts, construction equipment rental, and small compact tool rental. We have a couple of national tenants that are interested and we have spoken with on leasing this space. For legality reasons I can not disclose their names of their business but both are in the top ten for rental companies in the USA.

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Thanks,

Scott Smith

Scott Smith

33 Holdings

678-754-6096

A. Intent.

It is the intent of this plan to establish regulations for the placement of landscaping and trees within the city, in order to better control problems associated with flooding, soil conservation, air and noise pollution, and to make the city a healthier, safer and more beautiful place in which to live. It is further the intent of this plan to install landscaping requirements for an existing established parking areas and other developed areas. Justifications for such requirements include the following:

- (1) To aid in controlling vehicular and pedestrian traffic in parking areas
- (2) To enhance the community's ecological and aesthetic qualities
- (3) To protect and enhance property values.

B. Contents of the Landscape Plan

Landscape plans must contain a scale drawing showing and a description of the following:

- (1) The location and dimensions of all existing and proposed structures, property lines, easements, parking lots and drives, rights-of-way, fences, overhead utility wires.
- (2) The location, quantity, size, name, and condition, both botanical and common, of all existing plant materials on-site, indicating plant material to be retained and to be removed. All protected trees must be specifically identified on the plan.
- (3) The location, quantity, size, and name, both botanical and common, of all proposed plant material.
- (4) Elevations of all proposed fences, stairs, and retaining walls.
- (5) A certified irrigation-sprinkler plan. Plans including only those species identified as native and drought resistant and which do not require irrigation or watering in addition to what

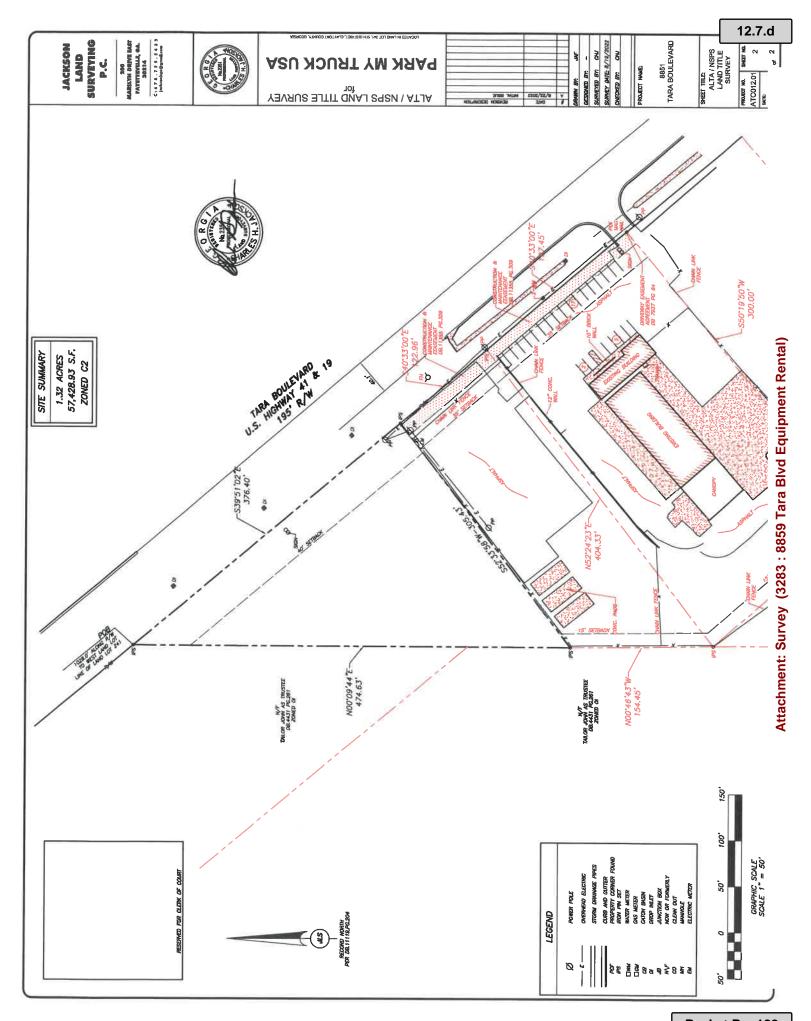
occurs naturally in this region, as verified by a landscape or civil engineer, shall not require a certified irrigation-sprinkler plan in lieu of submittal of a certified letter from the landscape or civil engineer to include a statement that the species identified in the plan shall not require irrigation or watering in addition to what naturally occurs in the region.

LEGAL DESCRIPTION

ALL THAT TRACT OR PARCEL OF LAND LYING AND BEING IN LAND LOT 241 OF THE 5[™] DISTRICT, CLAYTON COUNTY, GEORGIA AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS;

COMMENCING AT THE INTERSECTION OF THE WESTERLY LAND LOT LINE OF LAND LOT 241 WITH THE SOUTHWESTERLY RIGHT-OF-WAY OF TARA BOULEVARD, U.S. HIGHWAY 19/41 (195' R/W); THENCE IN A SOUTHEASTERLY DIRECTION ALONG SAID RIGHT-OF-WAY A DISTANCE OF 1028.0' TO AN IRON PIN SET AND THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID RIGHT-OF-WAY S39°51'02"E A DISTANCE OF 376.40' TO AN IRON PIN SET; THENCE LEAVING SAID RIGHT-OF-WAY S52°33'58"W A DISTANCE OF 305.43" TO AN IRON PIN SET; THENCE N00°09'44"E A DISTANCE OF 474.63" TO AN IRON PIN SET AND THE POINT OF BEGINNING.

SAID TRACT OR PARCEL OF LAND CONTAINS 1.32 ACRES



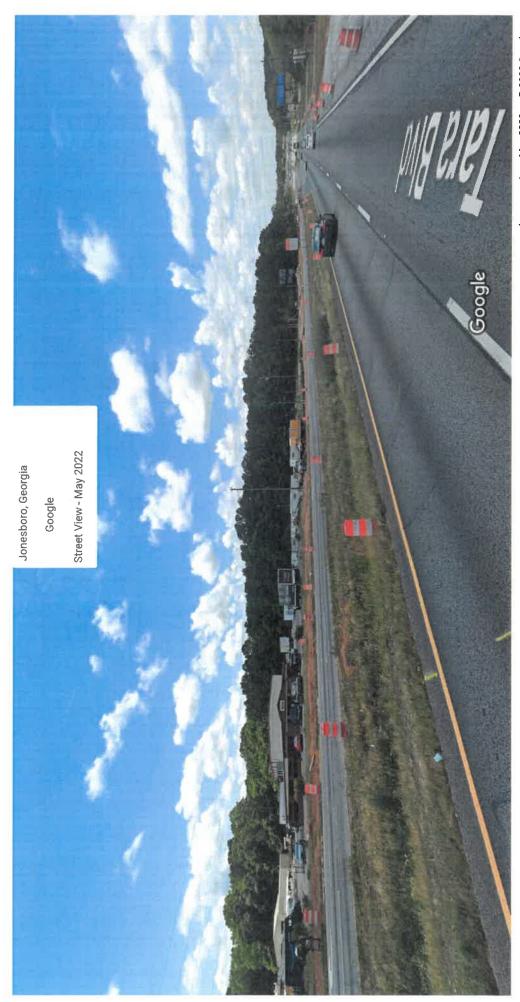


Image capture: May 2022 @ 2022 Google

8500 Tara Blvd

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Street View & 360°

Attachment: Property and Area Pictures (3283: 8859 Tara Blvd Equipment Rental)

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8500 Tara Blvd

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Street View & 360°

8851 GA-3 - Google Maps

11/30/22, 4:23 PM

8500 Tara Blvd

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Street View & 360°

Attachment: Property and Area Pictures (3283: 8859 Tara Blvd Equipment Rental)

Attachment: Property and Area Pictures (3283: 8859 Tara Blvd Equipment Rental)

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8851 GA-3 - Google Maps

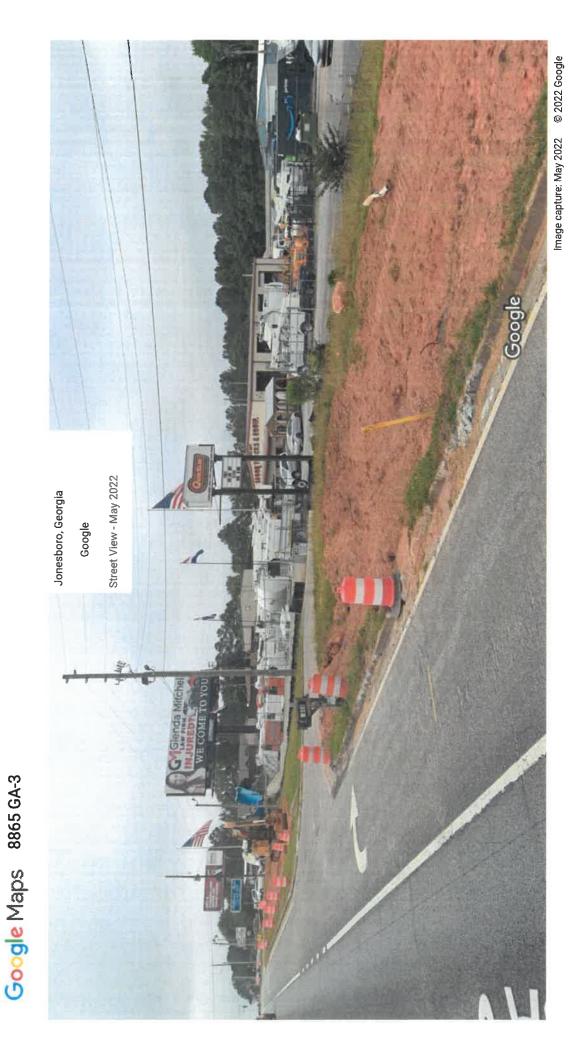
Image capture: May 2022 @ 2022 Google

8500 Tara Blvd

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Street View & 360°

Attachment: Property and Area Pictures (3283: 8859 Tara Blvd Equipment Rental)



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Street View & 360°

Google Maps 8838 Tara Blvd

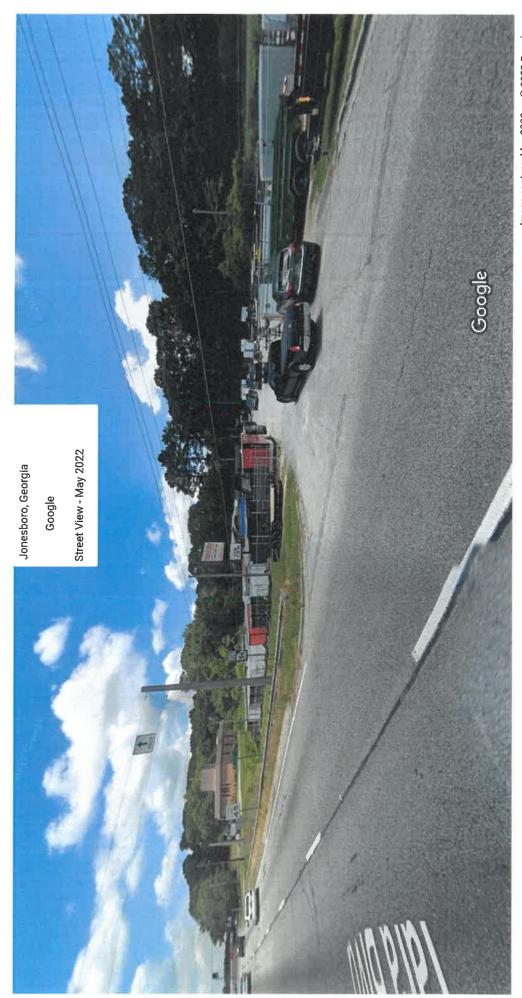


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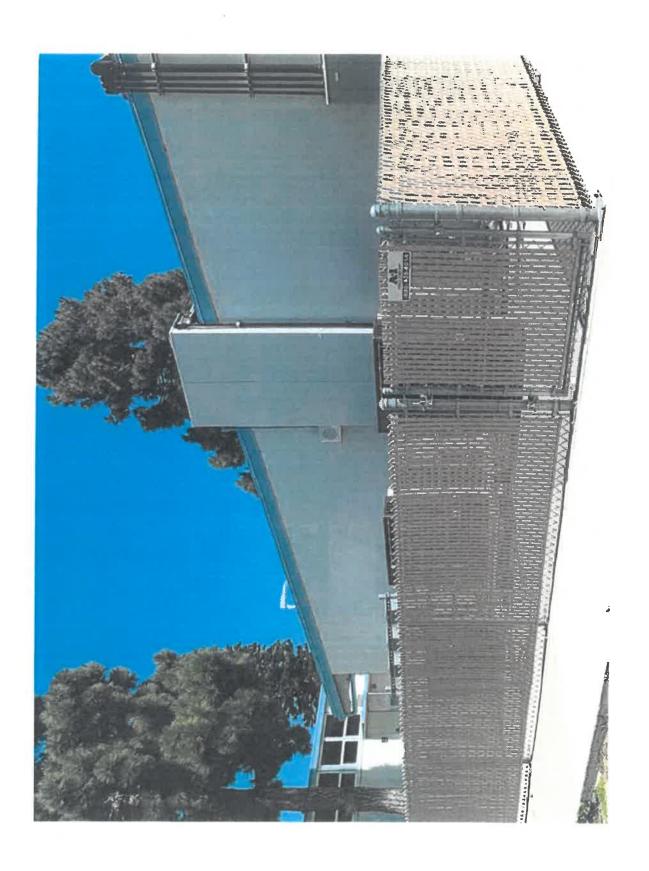
8500 Tara Blvd

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Street View & 360°

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Attachment: Property and Area Pictures (3283: 8859 Tara Blvd Equipment Rental)









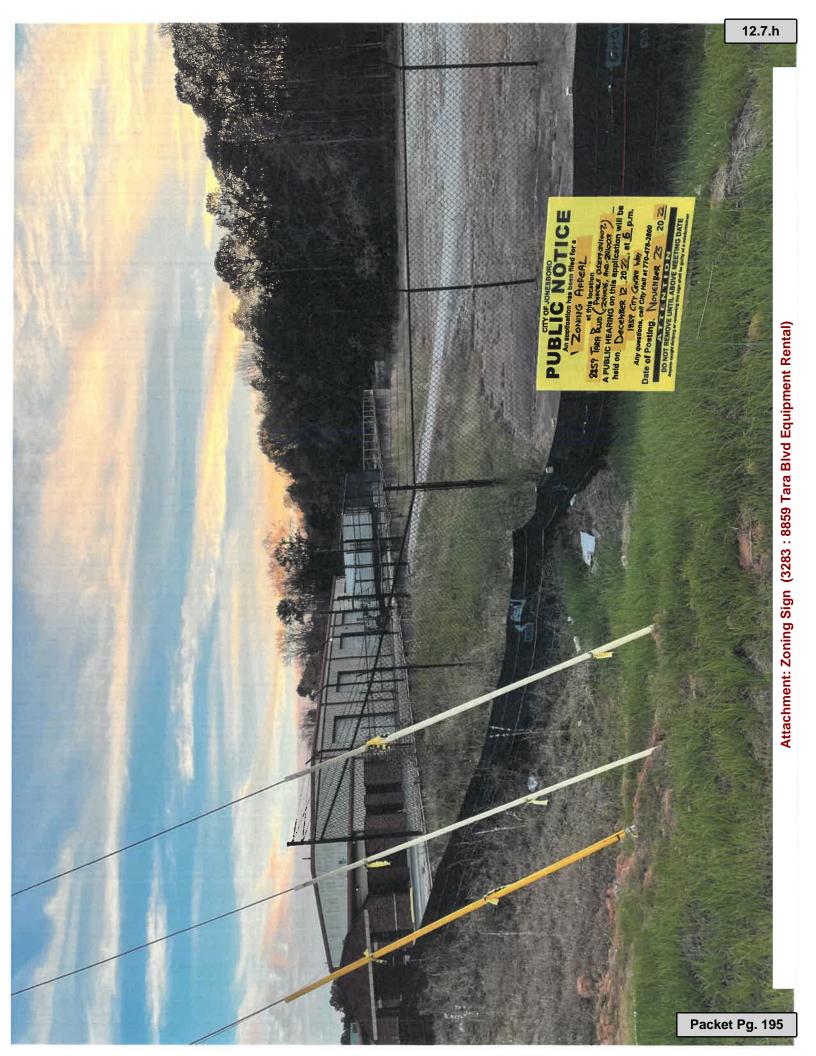


Legal Notice

Public Hearing will be held by the Mayor Pro Tem and Council of the City of Jonesboro at 6:00 P.M. on December 12, 2022, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA, to consider a Zoning Appeal for commercial equipment rental with screened outdoor storage, by LaMontagne Properties LLC, property owner, and Scott Smith/33 Holdings LLC, applicant, for properties at 8859 Tara Boulevard (Parcel Nos. 05239 241007, 05239 241006, and 05239 241003), Jonesboro, Georgia 30236. Mayor Pro Tem and Council will first discuss this item during their Work Session at 6:00 P.M. on December 5, 2022, also in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA.

David Allen Community Development Director

Publish 11/23/22







MEMORANDUM

To: 33 Holdings LLC

1145 Hightower Trail Atlanta, GA 30350

From: David D. Allen

City of Jonesboro 124 North Avenue Jonesboro, GA 30236

Date: November 28, 2022

Re: Notification of Request for Zoning Appeal – Equipment Rental and Storage, 8859

Tara Boulevard; Tax Map Parcel Nos. 05239 241007, 05239 241006, and 05239

241003

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested zoning appeal for the above referenced properties:

- Commercial equipment rental with screened outdoor storage

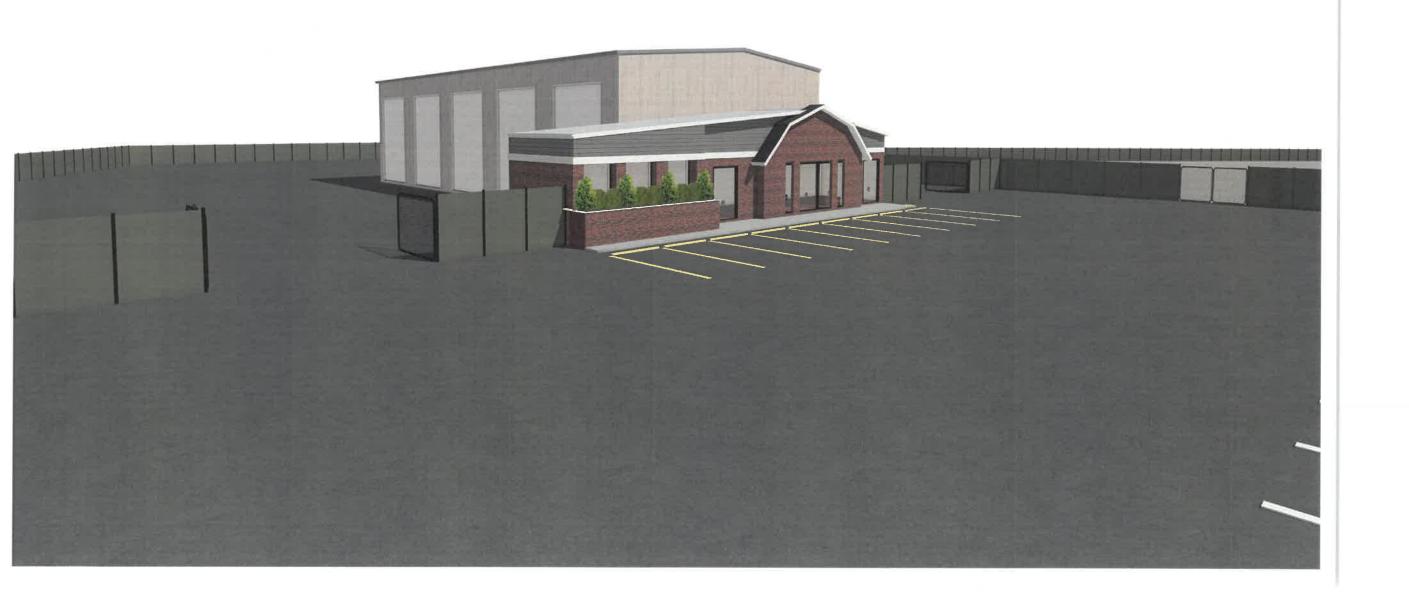
A Public Hearing has been scheduled for Monday, December 12, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The Jonesboro Mayor and City Council will hold their Work Session on this item on Monday, December 5, 2022 at 6:00 p.m. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

David D. Allen

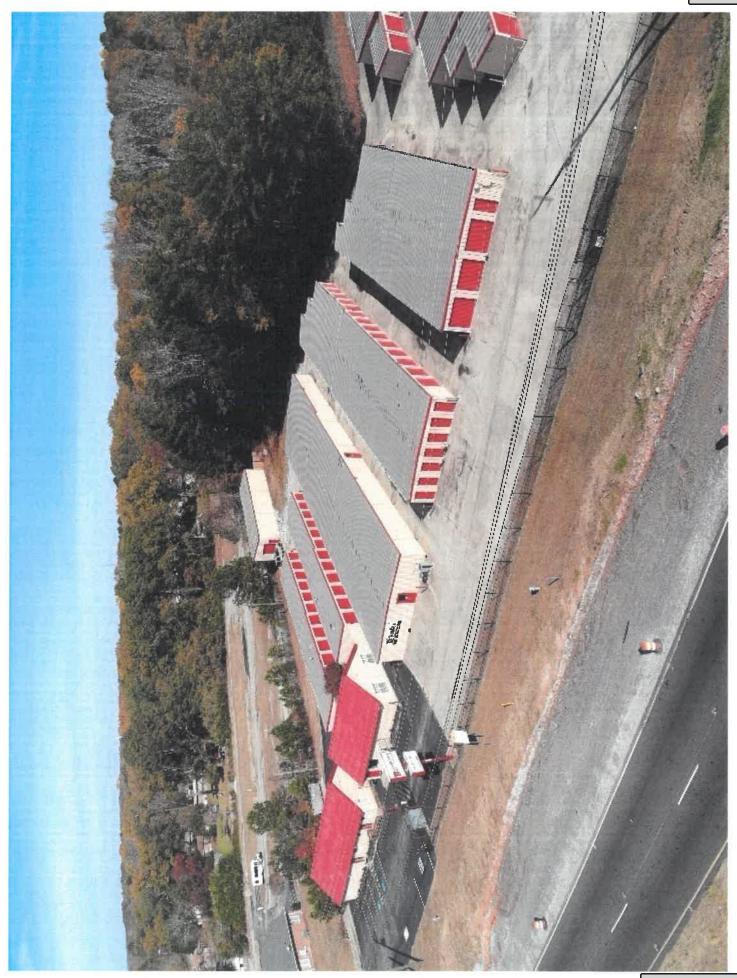
Community Development Director / Zoning Administrator













12.8



CITY OF JONESBORO, GEORGIA COUNCIL **Agenda Item Summary**

OLD BUSINESS - 8

December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of the FY' 2023 Employee Holiday Calendar.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Requires Adoption by Mayor & Council

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The schedule set forth simply formalizes the FY' 23 Holiday Calendar. As with past years, staff is recommending that employees be allowed to take their floating holiday any time within the year. Should the floating holiday not be used before the end of the year, the employee will lose the time.

- Monday, January 2, 2023 New Year's Day
- Monday, January 16, 2023 Martin Luther King Jr., Day
- Monday, May 29, 2023 Memorial Day
- Monday, June 19, 2023 Juneteenth
- Tuesday, July 4, 2023 Independence Day
- Monday, September 4, 2023 Labor Day
- Thursday November 23, 2023 Thanksgiving Day
- Friday November 24, 2023 Thanksgiving
- Monday, December 25, 2023 Christmas Eve
- Tuesday, December 26, 2023 Christmas Day
- Floating Holiday Must be used by 12/31/2023

Floating Holiday – In observance as such day as each City employee may determine.

Part-time employees shall not be paid for holidays. When an observed holiday falls on a day on which a part-time employee is scheduled to work, the part-time employee may request to re-schedule their work with the appropriate Department Director.

I	FOLLOW-UP APPROVA	L ACTION (Cit	y Clerk)	
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22	City Council Oi Next: 12/12/22	LD BUSINESS
Signature	City Clerk's Office			
				Doolsof Day 202

		12.8
Fiscal Impact	(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)	
Exhibits Attached (Provide copies o	f originals, number exhibits consecutively, and label all exhibits in the upper right corner.)	
•		
Staff Recommendatio	n (Type Name, Title, Agency and Phone)	
Approval		



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CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary

Agenda Item # OLD BUSINESS – 9

December 12, 2022

Requesting Agency (Initiator)

Sponsor(s)

Office of the City Manager

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider the adoption of the Fiscal Year 2023 City of Jonesboro Budget.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Presentation

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Honorable Mayor and Members of the City Council City of Jonesboro, Georgia

I herewith transmit our Fiscal year 2023 (FY' 23) Proposed Budget for the City of Jonesboro. After communication with our Mayor Pro Tem, City Council Members relative to budget priorities and individual meetings with Department Heads...... This being the seventh budget that I am presenting to City Council, and like the previous six, it is balanced and responsible. This budget makes substantial new investments in infrastructure repairs, public safety, replacement of aging equipment and vehicles and provides for a new department, the City Center.

Looking back, the FY 21 Budget was marked by sacrifice and hard budget decisions to help our community through the emergency and to preserve the future of our City. The FY' 22 Budget reflected our transition from crisis to recovery. The FY' 23 budget strengthens our recovery from the largest public health crisis of our lifetime. As we continue this recovery, we are taking important steps to address pandemics and strengthening our public health response to keep our community safe – this includes continued investments from the Recovery Act and initiatives focused on pandemic response and preparedness as well as economic recovery. The three budgets individually and collectively tell the story of how our local city governments play a critical role in the health, wellbeing, and vitality of communities and the individuals who call them home.

Cities are on the frontline of responses for any crisis and play a key role in implementing nationwide measures. However, they also serve a paramount future-facing role as laboratories for bottom-up solutions and innovative strategies. Cities serve as the birthplace for innovation at all times, not just in crisis. They are the scale of governance best suited for transformative adaptation, flexibility, and capability. This has been the story of our City during the pandemic and continues to be as we transform our business operations to become the government and community partner our stakeholders need to thrive.

While the FY' 23 Budget reflects the optimism of investments both present and future, the reality is that we are still building back. Our City revenues are strong, but we must remember that it is because of our conservative approach, and great leadership over the years, that we were able to make it through the

I	FOLLOW-UP APPROVAL	ACTION (Cit	y Clerk)	
Typed Name and Title Ricky L. Clark, City Manager	Date December, 12, 2022	12/05/22	City Council OLD BUSINESS Next: 12/12/22	3
Signature	City Clerk's Office			
			Packet	Pa 20

As outlined within the FY' 23 Budget, we have placed a strong focus on retention and hiring of the best workforce possible, to include lowering our vesting period from ten years to seven years.

We are thankful to our Mayor and Council for your work throughout the year, and the thoughtful engagement on new ideas and service to our citizens, businesses and visitors. We wholeheartedly believe that this proposal reflects our shared values for Jonesboro in the next fiscal year.

As your City Manager, I am proud to once again present a fiscal plan to sustain and advance a healthy and forward-looking city government. By investing in the core resources of staff, infrastructure, and systems, the FY 2022–23 Preliminary Budget strategically invests our one-time funding sources to balance our budget and invest in areas that will benefit our residents and stakeholders. I am honored to serve alongside the dedicated and talented City team and I am excited to see all that our community will achieve in the coming year as we build back better for future generations to come.

I am presenting you with a balanced \$7,987,349 General Fund budget that achieves the following:

- Millage Rate of 8.5%
- No employee cuts
- 2% Across the Board Increase for Employees
- Allows for technology enhancements across the organization
- No cuts in travel/training
- Additional Department created to track City Center Expenditures & Revenues
- Funding for Tuition Reimbursement Program
- Police Equipment Enhancements to include (radios, tasers & lidars)
- Four (4) new Tahoe's for Police Department
- Debt Service for ongoing Capital Improvement Projects (Broad Street, City Center & Lee Street)
- Creation of a new Part-Time Position for Municipal Court
- Creation of an Assistant Public Works Director and an additional General Laborer II position.
- Change in retirement vesting from 10 years to 7 years

The proposed spending plan maintains existing services, provides long term funding for future projects, and advances the City's strategic direction in public safety and education, at a property tax rate below revenue neutral. Efficient management across the organization, coupled with a focus on strategic goals has enabled your Executive Team to bring this proposed budget to the City Council for its consideration.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

for agenda december 5 2022

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval

			2020 ACTUAL	2021 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	CITY MANAGER PROPOSED BUDGET
			RE	CVENUES					
TAXES									
0000-31-1100	REAL PROPERTY-CURRENT YR	168,443	495,360	758,824	700,000	686,000	700,000	876,048	928,000
0000-31-1110	PUBLIC UTILITY	14,115	35,814	51,258	48,000	48,000	48,000	48,000	50,000
0000-31-1115	STREET LIGHTS DISTRICT	_	-	-	-	_	_	_	_
0000-31-1200	REAL PROPERTY-PRIOR YR	-	6,368	157	-	_	_	_	_
0000-31-1300	PERSONAL PROPERTY-CURRENT	22,417	111,833	102,971	119,000	49,030	119,000	119,000	145,000
0000-31-1310	MOTOR VEHICLE TAX	6,496	5,323	17,242	10,000	6,060	10,000	10,000	10,000
0000-31-1315	TITLE AD VALOREM TAX	86,667	138,374	180,539	196,000	217,045	236,775	115,000	160,000
0000-31-1390	TAX SALES - OTHER	_	50	50)		_	-		_
0000-31-1400	PERSONAL PROPERTY-PRIOR Y	3	32	330)	-	388)	-	_	_
0000-31-1600	REAL ESTATE TFR TAX (INTA	2,915	2,909	6,960	5,800	6,286	6,858	_	_
0000-31-1610	RECORDING TRANSFER TAXE	544	705	2,647	5,100	5,534	6,040	1,000	1,000
0000-31-1710	ELECTRIC - GA PWR FRANCHIS	228,895	-	465,746	240,000	238,971	260,700	240,000	240,000
0000-31-1730	GAS FRANCHISE FEES	27,614	27,746	30,643	27,000	27,810	30,400	22,000	22,000
0000-31-1750	TELEVISION CABLE	40,401	23,198	15,993	30,000	22,865	24,900	30,000	30,000
0000-31-1760	TELEPHONE	21,283	32,939	49,973	40,000	51,849	56,562	40,000	40,000
0000-31-3100	LOCAL OPTION SALES & USE	1,523,713	1,562,248	1,728,892	1,550,000	1,418,380	1,600,000	1,600,000	1,600,000
0000-31-3190	VACANT PROPERTY FEES	1,350	150	150	200	200	218	100	100
0000-31-4100	HOTEL/ MOTEL	_	-	33,785	_	_	_	_	_
0000-31-4200	ALCOHOLIC BEVERAGE EXCISE	100,435	115,555	143,216	125,000	134,761	148,000	125,000	125,000
0000-31-4301	ALCOHOL BEVERAGE TAX	38,441	23,397	72,196	80,000	89,701	98,000	35,000	35,000
0000-31-6100	BUSINESS & OCCUPATION TAX	330,714	362,876	393,002	441,000	445,912	487,000	350,000	400,000
0000-31-6200	INSURANCE PREMIUM TAX	359,432	376,500	402,513	369,000	369,562	403,155	375,000	370,000
0000-31-6300	FINANCIAL INSTITUTION TAX	45,887	49,048	43,680	47,000	47,072	51,500	45,000	45,000
0000-31-9110	REAL PROPERTY	2,501	3,799	4,879	3,000	3,957	4,320	30,000	30,000
0000-31-9120	PERSONAL PROPERTY	345	301	1,106	200	491	550		_
0000-31-9500	FIFA	(67) ((75)	(30)	100	13	14	100	100
0000-31-9600	FEE FOR TAX ADVERTISING	-	-	-	-	_	_	100	100
TOTAL TAXES		3,022,545	3,374,450	4,505,959	4,036,400	3,869,499	4,291,992	4,061,348	4,231,300
LICENSES & PERMIT	<u>TS</u>	'							
0000-32-1101	APPLICATION FEE	2,300	500	2,000	3,500	3,915	4,271	500	2,000
0000-32-1102	ALCOHOL BACKGROUND CHECK	1,170	1,585	1,225	1,500	980	1,200	1,500	1,500
0000-32-1103	ALCOHOL IDENTIFICATION FEES	7,908	9,350	9,950	8,000	3,125	3,500	8,000	8,000
0000-32-1110	BEER/WINE LICENSE	34,975	57,700	32,175	34,000	25,300	28,000	34,000	34,000
0000-32-1130	ALCOHOL POURING LICENSE	12,000	38,950	33,125	25,000	25,350	30,000	25,000	30,000
0000-32-1135	ALCOHOL PACKAGE STORES	-	5,000	5,000	5,000	5,000	5,450	5,000	10,000
0000-32-1140	ALCOHOL -TEMP. CONSUMPTION	1,450	400	1,100	-	400	450		_
0000-32-2001	PEDDLERS/FOOD TRUCKS	-	-	-,	_	950	1,037	_	_
0000-32-2210	ZONING & LAND USE	13,640	18,573	72,914	12,000	17,734	19,400	10,000	20,000
0000-32-2230	SIGN	5,685	6,630	6,790	6,000	4,805	5,200	6,000	6,000
0000-32-3110	CERTIFICATE OF OCCUPANC	4,235	3,430	4,515	3,000	4,060	4,430	3,000	3,000
0000-32-3120	BUILDING PERMITS	39,087	63,700	190,329	50,000	22,478	25,000	50,000	70,000
0000-32-3130	PLUMBING PERMITS	1,958	9,776	4,700	8,000	2,450	2,700	8,000	4,000
0000-32-3140	ELECTRICAL PERMITS	4,722	9,938	7,950	8,000	4,027	4,300	8,000	4,000

0000-32-3150	DEMOLITION PERMIT	700	600	400	200	500	500	_	_
0000-32-3160	HEATING/AIR PERMITS	1,769	9,403	4,400	8,000	2,475	2,500	5,000	4,000
	OF APPROPRIATENESS	1,195	775	1,500	600	1,175	1,200	500	500
0000-32-3170 CERT		1,193	150	550	100	200	200	100	100
	HER	450	500	1,200	200	950	950	200	200
0000-32-3900 OI		430	550	1,398	100	1,100	1,100	100	500
	YARD SALE PERMITS	150	130	180	100	245	245	100	100
TOTAL LICENSES &		133,393	237,641	381,401	173,300	127,219	141,633	165,000	197,900
INTERGOVERNMENTAL		133,393	237,041	301,401	173,300	127,219	141,033	103,000	197,900
0000-33-4110 CARE		-	259,749	-	-	-	-	-	-
	E GRANT - INDIRECT	-	-	54,229	-	(1)	(1)	-	-
0000-33-4350 CDBG		206,054	1,247,133	-	116,211	116,211	116,211	-	-
0000-33-4351 SMAL		-	189,000	-	11,000	11,000	11,000	-	-
	. CJCC TRAINING GRANT	-	-	62,500	-	-	-	-	-
TOTAL INTERGOVERN	IMENTAL	206,054	1,695,882	116,729	127,211	127,211	127,210	-	-
CHARGES FOR SERVI	CES								
0000-34-1120	PROBATION FEE	1,160,242	110,686	565,129	550,000	414,760	550,000	550,000	550,000
0000-34-1910	ELECTION QUALIFYING FEE	3,327	-	1,386	-	-	-	1,000	2,000
0000-34-1930	PLAN REVIEW FEES	9,070	31,674	78,379	20,000	5,838	6,000	20,000	20,000
0000-34-2120	ACCIDENTS REPORTS ETC	23,037	16,245	18,656	10,000	13,182	13,500	10,000	10,000
0000-34-2900	USE ACCT 1000000351180	-	-	-	325,000	117,676	-	-	-
0000-34-2902	DEA/HIDATA O/T REIMBUREME	NT 31,000	25,547	-	-	-	-	-	-
0000-34-4110	REFUSE COLLECTION CHARG	1,032	-	-	-	-	-	-	-
0000-34-4320	STREET LIGHT DISTRICT FEE	-	9,391	13,147	11,000	8,973	11,000	11,000	10,850
0000-34-5410	PARKING CHARGES	14,400	10,650	9,000	9,000	8,250	9,000	9,000	9,000
0000-34-6910	SALE OF CEMETERY LOTS	-	4,800	11,200	4,300	4,300	4,300	3,000	3,000
0000-34-6920	BURIAL FEES	450	500	750	600	600	600	500	500
0000-34-7200	CITY CENTER REVENUE	-	-	-	-	-	-	-	30,000
0000-34-7201	CTY CENTER FACILITY RENTA	L -	-	-	2,000	1,950	2,000	-	-
0000-34-9300	RETURN CHECK FEE	-	-	35	60	60	65	-	-
0000-34-9500	CONVENIENCE FEE	-	1,658	2,421	2,000	2,000	2,200	1,200	2,000
0000-34-9900	OTHER CHARGES FOR SERVICE	S -	-	-	-	-	-	1,000	-
TOTAL CHARGES FOR	R SERVICES	1,242,559	211,152	700,103	933,960	577,589	598,665	606,700	637,350
FINES & FORFEITUR	RES								
0000-35-1000 FINE	CS/FORFEITURES								
0000-35-1170 MUNI	CIPAL BONDS	389,674	769,042	621,549	561,000	706,716	600,000	550,000	600,000
	CR PUBLIC SAFETY SERVICE_	309,074	703,042	021,349	301,000	135,194	300,000	330,000	500,000
TOTALFINES & FORF									
		389,674	769,042	621,549	561,000	841,910	900,000	550,000	1,100,000
INVESTMENT INCOME									
0000-36-1030 INTE	REST REVENUES-GA.ONE	18,647	4,955	392	12,000	7,780	8,000	2,000	2,000
	ITEREST REVENUES - PAYROLL	6	-	-	-	-	-	-	-
	ITEREST REVENUES - GEN FUND	2,165	5,068	191	1,400	1,452	1,600	1,000	1,000
0000-36-1080 IN	TTEREST REVENUES-MUNICIPAL	402							
TOTAL INVESTMENT	INCOME	21,220	10,023	583	13,400	9,232	9,600	3,000	3,000
CONTRIBUTION & DO	NATIONS								
0000-37-1025 CONC	CERTS SPONSORS	34,950	_	25,695	44,500	44,512	44,500	35,000	40,000
	RIBUTIONS VETERANS MARK	165	125	280	190	190	190	100	100
	IC SAFETY INITIATIVES	-	-	-	10,550	10,550	10,550	-	_
0000-37-1051 GARD		_	_	6,100	3,200	3,200	3,200	1,000	3,000
				3,200	-,=00	-,	-,	=,:00	-,-50

TOTAL CONTRIBUTI	ION & DONATIONS	35,115	125	32,075	58,440	58,452	58,440	36,100	43,100
MISCELLANEOUS									
0000-38-1010	PARK PAVILION RENTAL	1,970	1,105	6,114	4,000	3,565	3,600	4,000	4,000
0000-38-1011	LEE STREET PARK RENTAL	13,825	1,225	10,470	5,000	21,390	21,000	5,000	5,000
0000-38-1020	FIRE STATION RENTAL	74,030	74,000	95,800	98,000	103,617	103,617	74,000	100,000
0000-38-1030	EVENT VENDORS	9,075	200	2,850	2,500	7,125	7,125	2,500	5,000
0000-38-1034	FARMER'S MARKET VENDOR	-	_	-	-	1,975	1,975	2,500	2,000
0000-38-1040	CITY CENTER FACILITY RENTAL	_	_	_	_	-	-	-	30,000
0000-38-1100	RENTAL PROPERTY	9,000	9,000	9,550	9,600	8,800	9,600	_	9,600
0000-38-2001	DISPOSAL FEES	2,065	1,565	2,758	1,400	1,670	1,670	_	1,000
0000-38-2003	GOLF CART FEE	213	100	168	200	113	112	100	100
0000-38-3100	REIMBURSEMENT DAMAGED PROPE	24,767	13,633	43,418	37,360	20,109	20,109	_	_
0000-38-9000	OTHER MISCELLANEOUS REVENUE	2,502	24,894	26,687	6,750	10,041	10,000	_	5,000
0000-38-9100	TRANSFER TO DDA	719,000	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)	_	(10,000
0000-38-9300	TOWING FEES	18,420	9,840	27,777	10,000	32,840	32,840	12,000	30,000
0000-38-9400	RESTITUTION	10,420	J,040	-	10,000	50	50	12,000	- 30,000
0000-38-9500	TRANSFER FOR GA. ONE ACCT	81,425		_	_	_	_	_	
0000-38-9999	OTHER	01,423		_	_	240,328	240,328	_	
TOTAL MISCELLANE		956,292	125,562	215,590	164,810	441,623	442,026	100,100	181,700
		330,232	123,302	213,330	104,010	111,023	112,020	100,100	101,700
OTHER FINANCING									
0000-39-1211 TRA	ANSFER IN SPLOST 21	-	-	-	480,680	480,680	480,680	1,500,000	1,500,000
0000-39-1212 TRA	ANSFER IN- DDA	-	-	-	93,000	93,000	93,000	93,000	93,000
		1 5 2 6 7	_	31,161	-	-	-	-	-
	SALE OF ASSETS	15,367							
		15,367	497,019	104,827	-	-	-	-	-
0000-39-2100 S.	PITAL LEASE/GMA			104,827 135,988	- 573,680	573,680	573 , 680	1,593,000	1,593,000
0000-39-2100 S. 0000-39-3200 CAP	PITAL LEASE/GMA	-	497,019						
0000-39-2100 S. 0000-39-3200 CAP TOTAL OTHER FINA	PITAL LEASE/GMA	- 15,367 6,022,217	497,019 497,019	135,988	573,680	573,680	573,680	1,593,000	1,593,000
0000-39-2100 S. 0000-39-3200 CAP TOTAL OTHER FINA TOTAL REVENUES	PITAL LEASE/GMA ANCING SOURCES	- 15,367 6,022,217	497,019 497,019 6,920,895	135,988 6,709,978	573,680 6,642,201 CURRENT	573,680 6,626,415	573,680 7,143,246 PROJECTED	1,593,000 7,115,248 REQUESTED	1,593,000 7,987,350 CITY MANAGER PROPOSED
0000-39-2100 S 0000-39-3200 CAP TOTAL OTHER FINA TOTAL REVENUES MAYOR & COUNCIL PERSONNEL SERVIC	PITAL LEASE/GMA ANCING SOURCES CES	2019 ACTUAL	497,019 497,019 6,920,895	135,988 6,709,978 2021 ACTUAL	573,680 6,642,201 CURRENT BUDGET	573,680 6,626,415 Y-T-D ACTUAL	573,680 7,143,246 PROJECTED YEAR END	1,593,000 7,115,248 REQUESTED BUDGET	1,593,000 7,987,350 CITY MANAGER PROPOSED BUDGET
MAYOR & COUNCIL PERSONNEL SERVIC 1300-51-1100 MAY	PITAL LEASE/GMA ANCING SOURCES CES YOR/COUNCIL SALARIES	2019 ACTUAL	497,019 497,019 6,920,895 2020 ACTUAL	135,988 6,709,978 2021 ACTUAL	573,680 6,642,201 CURRENT BUDGET	573,680 6,626,415 Y-T-D ACTUAL	573,680 7,143,246 PROJECTED YEAR END	1,593,000 7,115,248 REQUESTED BUDGET	1,593,000 7,987,350 CITY MANAGER PROPOSED BUDGET
MAYOR & COUNCIL PERSONNEL SERVIC 1300-51-1200 SOC	PITAL LEASE/GMA ANCING SOURCES CES YOR/COUNCIL SALARIES CIAL SECURITY	2019 ACTUAL 73,920 4,583	497,019 497,019 6,920,895 2020 ACTUAL 73,860 4,583	135,988 6,709,978 2021 ACTUAL 77,420 4,800	573,680 6,642,201 CURRENT BUDGET 74,000 4,588	573,680 6,626,415 Y-T-D ACTUAL 58,520 3,783	573,680 7,143,246 PROJECTED YEAR END 68,000 4,000	1,593,000 7,115,248 REQUESTED BUDGET 74,000 4,588	1,593,000 7,987,350 CITY MANAGER PROPOSED BUDGET 74,000 4,588
MAYOR & COUNCIL PERSONNEL SERVIC 1300-51-2300 MED	PITAL LEASE/GMA ANCING SOURCES CES YOR/COUNCIL SALARIES CIAL SECURITY DICARE	2019 ACTUAL 73,920 4,583 1,072	497,019 497,019 6,920,895 2020 ACTUAL 73,860 4,583 1,072	135,988 6,709,978 2021 ACTUAL 77,420 4,800 1,123	573,680 6,642,201 CURRENT BUDGET 74,000 4,588 1,073	573,680 6,626,415 Y-T-D ACTUAL 58,520 3,783 885	573,680 7,143,246 PROJECTED YEAR END 68,000 4,000 1,000	74,000 4,588 1,073	74,000 4,588 1,593,000
MAYOR & COUNCIL PERSONNEL SERVIC 1300-51-2300 MED 1300-51-2700 WOR	PITAL LEASE/GMA ANCING SOURCES CES YOR/COUNCIL SALARIES CIAL SECURITY DICARE RKERS COMPENSATION EXP	2019 ACTUAL 73,920 4,583 1,072	497,019 497,019 6,920,895 2020 ACTUAL 73,860 4,583 1,072	135,988 6,709,978 2021 ACTUAL 77,420 4,800 1,123 2,205	573,680 6,642,201 CURRENT BUDGET 74,000 4,588 1,073 528	573,680 6,626,415 Y-T-D ACTUAL 58,520 3,783 885 1,398	573,680 7,143,246 PROJECTED YEAR END 68,000 4,000 1,000 -	74,000 4,588 1,073 2,000	74,000 4,588 1,073 2,000
MAYOR & COUNCIL PERSONNEL SERVIC 1300-51-2300 MED 1300-51-2700 WOR	PITAL LEASE/GMA ANCING SOURCES CES YOR/COUNCIL SALARIES CIAL SECURITY DICARE RKERS COMPENSATION EXP	2019 ACTUAL 73,920 4,583 1,072	497,019 497,019 6,920,895 2020 ACTUAL 73,860 4,583 1,072	135,988 6,709,978 2021 ACTUAL 77,420 4,800 1,123	573,680 6,642,201 CURRENT BUDGET 74,000 4,588 1,073	573,680 6,626,415 Y-T-D ACTUAL 58,520 3,783 885	573,680 7,143,246 PROJECTED YEAR END 68,000 4,000 1,000	74,000 4,588 1,073	74,000 4,588 1,073 2,000
MAYOR & COUNCIL PERSONNEL SERVIC 1300-51-2300 MED 1300-51-2700 WOR TOTAL PERSONNEL	CES YOR/COUNCIL SALARIES CIAL SECURITY DICARE RKERS COMPENSATION EXP SERVICES	2019 ACTUAL 73,920 4,583 1,072	497,019 497,019 6,920,895 2020 ACTUAL 73,860 4,583 1,072	135,988 6,709,978 2021 ACTUAL 77,420 4,800 1,123 2,205	573,680 6,642,201 CURRENT BUDGET 74,000 4,588 1,073 528	573,680 6,626,415 Y-T-D ACTUAL 58,520 3,783 885 1,398	573,680 7,143,246 PROJECTED YEAR END 68,000 4,000 1,000 -	74,000 4,588 1,073 2,000	74,000 4,588 1,073
MAYOR & COUNCIL PERSONNEL SERVIC 1300-51-2300 MED 1300-51-2700 WOR	CES YOR/COUNCIL SALARIES CIAL SECURITY DICARE RKERS COMPENSATION EXP SERVICES	2019 ACTUAL 73,920 4,583 1,072	497,019 497,019 6,920,895 2020 ACTUAL 73,860 4,583 1,072	135,988 6,709,978 2021 ACTUAL 77,420 4,800 1,123 2,205	573,680 6,642,201 CURRENT BUDGET 74,000 4,588 1,073 528	573,680 6,626,415 Y-T-D ACTUAL 58,520 3,783 885 1,398	573,680 7,143,246 PROJECTED YEAR END 68,000 4,000 1,000 -	74,000 4,588 1,073 2,000	74,000 7,987,350 CITY MANAGER PROPOSED BUDGET 74,000 4,588 1,073 2,000 81,661
MAYOR & COUNCIL PERSONNEL SERVIC 1300-51-2700 WOR TOTAL PERSONNEL PURCHASED/CONTRA	PITAL LEASE/GMA ANCING SOURCES CES YOR/COUNCIL SALARIES CIAL SECURITY DICARE REFERS COMPENSATION EXP SERVICES ACT SERV	73,920 4,583 1,072 -79,575	497,019 497,019 6,920,895 2020 ACTUAL 73,860 4,583 1,072 - 79,515	135,988 6,709,978 2021 ACTUAL 77,420 4,800 1,123 2,205 85,548	74,000 4,588 1,073 528 80,189	58,520 3,783 885 1,398 64,586	573,680 7,143,246 PROJECTED YEAR END 68,000 4,000 1,000 - 73,000	74,000 4,588 1,073 2,000 81,661	74,000 4,588 1,073 2,000

1300-52-3502	TRAVEL - MESSICK	2,420	378	-	1,000	-	-	2,000	2,500
1300-52-3503	TRAVEL- LESTER	2,404	122	571	2,622	2,622	2,622	2,000	2,500
1300-52-3504	TRAVEL - POWELL	3,074	-	1,644	2,825	2,824	2,824	2,000	2,500
1300-52-3505	TRAVEL - SEBO-HAND	-	-	50	2,095	2,094	2,094	2,000	2,500
1300-52-3506	TRAVEL - WISE	-	-	-	450	-	-	2,000	2,500
1300-52-3600	DUES AND FEES	1,670	5,926	150	3,600	1,265	1,265	600	600
1300-52-3700	EDUC/TRAINING-MAYOR	-	1,575	-	-	-	-	2,000	2,000
1300-52-3701	EDUC/TRAINING-SARTOR	780	-	718	759	759	759	1,500	2,000
1300-52-3702	EDUC/TRAINING-MESSICK	1,342	990	1,335	1,500	-	-	1,500	2,000
1300-52-3703	EDUC/TRAINING-LESTER	512	990	1,895	1,265	1,265	1,265	1,500	2,000
1300-52-3704	EDUC/TRAINING-POWELL	1,952	1,360	760	880	880	880	1,500	2,000
1300-52-3705	EDUC/TRAINING-SEBO-HAND	-	1,270	660	745	745	745	1,500	2,000
1300-52-3706	EDUC/TRAINING WISE	-	-	-	730	-	-	1,500	2,000
TOTAL PURCHASED/	CONTRACT SERV	23,301	21,650	17,389	32,797	22,336	23,700	39,100	43,600
SUPPLIES									
1300-53-1110	OFFICE SUPPLIES	541	838	201	500	209	208	500	500
1300-53-1111	MISC SUPPLIES	168	102	913	5,000	4,060	4,200	-	-
1300-53-1130	UNIFORMS	-	-	-	500	-	-	420	420
1300-53-2000	SPEC INIT-LESTER	-	250	500	-	-	-	500	1,000
1300-53-2001	SPEC INIT-MESSICK	-	-	500	500	-	-	500	1,000
1300-53-2002	SPEC INIT-POWELL	-	250	500	550	500	500	500	1,000
1300-53-2003	SPEC INIT-SARTOR	-	673	1,160	1,557	800	1,500	500	1,000
1300-53-2004	SPEC INIT-SEBO	-	-	521	2,755	2,756	2,756	500	1,000
1300-53-2005	SPEC INIT-WISE	-	250	-	500	-	-	500	1,000
1300-53-2006	SPEC INIT - MAYOR	-	-	-	-	-	-	1,000	1,000
TOTAL SUPPLIES	'	709	2,363	4,295	11,862	8,325	9,164	4,920	7,920
TOTAL MAYOR & CO	DUNCIL	103,585	103,528	107,231	124,848	95,247	105,864	125,681	133,181

DEPARTMENTAI	L EXPENDITURES	2019	2020 ACTUAL	2021 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	CITY MANAGER PROPOSED BUDGET
		ACTUAL							
CITY HALL ADM									
PERSONNEL SERV	EGULAR EMPLOYEES	377,998	424 062	447.006	400 600	433,150	402 000	634 000	620 420
	OVERTIME	11,787	434,963 3,037	447,896 8,959	482,600	433,150 6,128	482,000	634,000	629,430
1500-51-1300	GROUP INSURANCE		73,254	102,874	5,600 112,000		6,200	6,000	·
1500-51-2100	SOCIAL SECURITY (FICA)	72,584				65,856	112,000	134,000	84,000
1500-51-2200		21,663	23,831	24,611	29,917	26,612	29,000	39,300	41,300
1500-51-2300	MEDICARE RETIREMENT CONTRIBUTIONS	5,883 32,000	5,351 30,000	5,904 35,000	7,000	6,283 30,944	7,000 31,000	9,200 31,000	9,700 34,057
1500-51-2400	UNEMPLOYMENT INSURANCE	951	825	7,753	1,000	30,944 526	1,000	1,000	1,000
1500-51-2600	WORKER'S COMPENSATION	6,300	5,761	14,765	16,400	16,729	17,000	15,000	15,000
TOTAL PERSONNE		529,166	577,021	647,763	685,517	586,228	685,200	869,500	820,487
PURCHASED/CONT		329,100	377,021	047,703	003,317	300,220	003,200	809,300	020,407
1500-52-1210	ATTORNEY & LEGAL FEES	110,720	104,760	91,035	90,000	60,205	90,000	100,000	100,000
1500-52-1220	AUDIT	36,750	40,000	53,344	50,000	50,000	50,000	50,000	50,000
1500-52-1230	ENGINEERING & PLANNING	12,201	3,582	750	30,000	825	30,000	5,000	30,000
1500-52-1240	INSPECTIONS	51,198	62,275	154,423	26,500	20,549	26,500	30,000	30,000
1500-52-1290	OTHER PROFESSIONAL SVC	42,560	65,932	27,029	37,500	10,757	15,000	37,500	37,500
1500-52-1300	TECHNICAL	32,444	30,142	38,824	114,850	58,792	75,000	50,000	50,000
1500-52-1310	PAYROLL PROCESSING	16,945	16,126	16,228	19,000	17,735	19,000	20,000	20,000
1500-52-1320	BANK AND CREDIT CAR		6,115	6,267	3,300	2,769	3,300	5,000	5,000
1500-52-1330	SOFTWARE SUPPORT	15,279	18,155	17,134	20,000	19,673	20,000	22,000	22,000
1500-52-2250	PEST CONTROL	1,440	995	1,115	1,800	905	1,800	3,000	3,000
1500-52-2310	RENTAL OF LAND & BU	ILDI 3,090	6,425	2,446	4,800	3,560	4,800	3,000	3,000
1500-52-2321	CITY EVENTS	63,238	8,608	45,803	67,000	60,034	67,000	60,000	60,000
1500-52-2330	RENTAL OF COPIERS/F	OSTA 10,829	10,912	13,565	12,500	14,330	15,000	10,000	10,000
1500-52-3100	PROP CASLTY & LIAB INSU	RANC 44,526	51,897	59,000	75,000	75,000	75,000	80,000	80,000
1500-52-3200	COMMUNICATIONS	-	-	-	-	56	-	-	-
1500-52-3210	CABLE SERVICES	6,149	3,197	13,497	12,800	11,384	12,800	15,000	15,000
1500-52-3211	TELEPHONE MILL STREET	99	-	-	-	-	-	-	-
1500-52-3230	CELLULAR PHONES	3,463	5,032	4,933	6,000	4,786	6,000	5,000	5,000
1500-52-3260	POSTAGE	4,046	3,705	4,926	4,000	3,162	4,000	4,000	4,000
1500-52-3310	LEGAL NOTICES	13,432	8,300	7,728	7,000	6,846	7,000	8,000	8,000
1500-52-3330	PROMOTIONAL ADVERTISING	11,581	4,781	10,520	8,700	8,520	8,700	7,000	7,000
1500-52-3410	ELECTION	3,069	-	10,091	-	-	-	20,000	20,000
1500-52-3500	TRAVEL	2,608	1,271	51	5,000	3,435	4,500	14,000	6,000
1500-52-3600	DUES AND FEES	16,444	8,808	9,335	13,100	13,027	13,100	22,300	22,300
1500-52-3700	EDUCATION & TRAINING	4,817	2,365	4,289	6,000	2,211	2,400	11,000	7,000
1500-52-3701	WELLNESS PROGRAM	-	-	618	1,000	-	-	2,500	2,500
1500-52-3851	POLL WORKERS	1,525	-	1,174	-	-	-	3,000	3,000
1500-52-3905	SPECIAL EVENTS	14,599	6,786	8,365	12,000	11,051	12,000	9,000	15,000
TOTAL PURCHASE	D/CONTRACT SERV	526,717	470,169	602,489	627,850	459,611	562,900	596,300	615,300

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	FFICE SUPPLIES		18,256	18,301	14,896	20,000	19,560	20,000	35,000	15,000
	IES FOR FIREHOUSE MUSH	-	632	149	-	-	-	-	-	-
	ING & FACILITIES MAIN	Г	145	5,440	2,043	4,800	3,601	1,600	4,000	4,000
	ATER/SEWERAGE		704	730	1,204	11,500	11,584	12,000	14,500	1,500
	MILL STREET STATION		501	-	-	-	-	-	_	-
* * * * * * *	SERVICE - CLOUD ST		217	38	-	-	-	-	-	-
	ATURAL GAS		1,912	1,569	2,029	3,500	1,530	2,000	6,000	1,000
1500-53-1230 E	LECTRICITY		5,471	4,664	2,708	6,000	5,836	6,000	10,000	3,000
	RICITY FOR WEST MILL S	5	1,778	859	-	-	-	-	-	-
1500-53-1232 GAS F	OR MILL STREET		1,520	545	1,795	-	-	-	-	-
1500-53-1610 C	OMPUTR EQUIP/MAINT		5,631	7,911	5,329	11,200	11,104	11,104	-	5,000
1500-53-1620 F	URNITURE/FIXTURES		697	-	-	500	9,230	9,230	-	5,000
1500-53-1690 BE.	AUTIFICATION COMMISSION	ON	527	461	1,334	1,000	759	1,000	1,000	1,000
TOTAL SUPPLIES			37,991	40,668	31,338	58,500	63,204	62,934	70,500	35,500
CAPITAL OUTLAY										
1500-54-1101 PURCH	ASED PROPETY- TAXES		954	427,939	-	-	-	-	-	-
1500-54-1300 PROPE	RTY PURCHASED		718,019	-	-	-	-	-	-	-
1500-54-2200 VEHIC	LES		10,237	28,501	-	-	-	-	_	-
1500-54-2301 FURNI	TURE & FIXTURES		-	-	-	38,300	32,086	38,300	-	15,000
1500-54-2410 H	ARDWARE		-	-	-	34,250	33,234	34,000	-	-
TOTAL CAPITAL OUTL	AY		729,210	456,440	-	72,550	65,320	72,300	-	15,000
OTHER COSTS										
1500-57-2100	DOWNTOWN DEVELOPMENT	AUTH.	10,000	-	-	_	-	_	_	-
1500-57-2200	SMALL BUSINESS GRANT	CDBG	-	190,500	-	-	-	_	_	_
1500-57-3100	MUNICIPAL COMPLEX -R	ESERVES	81,425	-	-	-	-	_	_	_
1500-57-4001	RETURNED CHECKS		-	112	-	100	-	-	_	_
1500-57-9000	CONTINGENCIES		-	-	-	339,445	_	_	100,000	115,226
1500-57-9100	TUITION REIMBURSEME	NT	-	-	-	10,000	-	_		10,000
TOTAL OTHER COSTS			91,425	190,612	-	349,545	-	-	100,000	125,225
DEBT SERVICE										
1500-58-1212	VEHICLE LEASE - ENTE	RPRISE	_	6,532	7,236	10,132	7,919	10,132	12,700	12,700
1500-58-1300	OTHER DEBT-PRINCIPLE		_	- 0,332	-	-	-	-	830,000	830,000
1500-58-1301	LEE STREET PARK URA		_	_	191,579	170,000	170,000	170,000	175,000	175,000
1500-58-2000	DEBT SERVICE INTERES			_	191,579	155,805	155,805	155,805	470,551	470,551
1500-58-2300	OTHER DEBT-INTEREST	-	_	_	_	324,875	324,875	324,875	470,331	470,331
1500-58-2300	INTEREST LEE STREET	DARK		_	24,252	46,107	24,252	46,107	41,243	41,243
TOTAL DEBT SERVICE		T 131/1/		6,532	223,066	706,919	682,851	706,919	1,529,494	1,529,494
			_	0,332	223,000	700,319	002,031	100,319	1,323,434	1,323,434
OTHER FINANCING US	SES ES1500-61-1043 OPERATI	INC DDANG	EED OUR	0	0	0 3,000,0	3,000,000	3,000,000	0	
		ING TRANS								-
TOTAL GENERAL AD	MINISTRATION		1,914,509	1,741,442	1,504,656 5,	500,881 4,8	57,213 5,090	,253 3,165,7	94 3,141,007	

DEPARTMENTAL EXPENDITURES	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	CITY MANAGER PROPOSED BUDGET
JONESBORO CITY CENTER OPERATIONS TOTAL PERSONNEL SERVICES	_	_	_	_	_	_	_	37,000
PURCHASED/CONTRACT SERV1565-52-1290 PROFI	ESSTONAT							37,000
	-	-	-	-	5,494	6,000	-	81,600
1565-52-1320 BANK AND CREDIT CARD FEES	-	-	-	-	-	_	_	2,500
1565-52-2250 PEST CONTROL	-	-	-	_	_	-	_	3,000
1565-52-3210 CABLE & INTERNET SERVICES	-	-	-	_	_	-	_	21,900
TOTAL PURCHASED/CONTRACT SERV	-	-	-	-	5,494	6,000	_	109,000
SUPPLIES 1565-53-1171 BUILDING REPAIRS &	MAINT -	-	-	-	-	-	-	10,000
1565-53-1190 OPERATING SUPPLIES	_	_	_		95	4,000	_	5,000
1565-53-1210 WATER & SEWER	_	_	_		223	1,000	_	12,000
1565-53-1220 NATURAL GAS	_	_	_	_	_		_	5,000
1565-53-1230 ELECTRICITY	_	-	_		46	1,000	_	1,400
TOTAL SUPPLIES	-	-	-	-	365	6,000	-	33,400
TOTAL CITY CENTER OPERATIONS	-	-	-	-	5,859	12,000	-	179,400
DEPARTMENTAL EXPENDITURES	2019 ACTUAL	2020 ACTUAL	2021 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	CITY MANAGER PROPOSED BUDGET
MUNICIPAL COURT OPERATIONS	ACTUAL		ACTUAL	BUDGET		YEAR END	BUDGET	MANAGER PROPOSED BUDGET
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE	ACTUAL 45,963	ACTUAL	ACTUAL 86	BUDGET 14,400	10,201	YEAR END	BUDGET 36,000	MANAGER PROPOSED BUDGET
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE 2500-51-2200 SOCIAL SECURITY	ACTUAL 45,963 12,719	- 3,893	86 6,019	14,400 8,000	10,201 8,029	YEAR END 14,000 8,100	36,000 15,442	MANAGER PROPOSED BUDGET 23,000 8,044
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE 2500-51-2200 SOCIAL SECURITY 2500-51-2300 MEDICARE	45,963 12,719 2,974	- 3,893 910	86 6,019 1,301	14,400 8,000 2,200	10,201 8,029 1,879	14,000 8,100 2,200	36,000 15,442 3,607	MANAGER PROPOSED BUDGET 23,000 8,044 3,300
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE 2500-51-2200 SOCIAL SECURITY 2500-51-2300 MEDICARE 2500-51-2400 RETIREMENT	45,963 12,719 2,974 6,000	- 3,893 910	86 6,019 1,301	14,400 8,000 2,200 4,000	10,201 8,029 1,879 3,993	14,000 8,100 2,200 4,000	36,000 15,442	MANAGER PROPOSED BUDGET 23,000 8,044
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE 2500-51-2200 SOCIAL SECURITY 2500-51-2300 MEDICARE 2500-51-2400 RETIREMENT 2500-51-2600 UNEMPLOYMENT	45,963 12,719 2,974 6,000	- 3,893 910	86 6,019 1,301 -	14,400 8,000 2,200 4,000	10,201 8,029 1,879 3,993	14,000 8,100 2,200 4,000	36,000 15,442 3,607	23,000 8,044 3,300 4,394
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE 2500-51-2200 SOCIAL SECURITY 2500-51-2300 MEDICARE 2500-51-2400 RETIREMENT 2500-51-2600 UNEMPLOYMENT 2500-51-2700 WORKERS' COMPENSATION	45,963 12,719 2,974 6,000	- 3,893 910 - -	86 6,019 1,301 - 4 2,194	14,400 8,000 2,200 4,000 25 2,600	10,201 8,029 1,879 3,993 - 2,468	14,000 8,100 2,200 4,000 - 2,500	36,000 15,442 3,607 - - 2,200	23,000 8,044 3,300 4,394 -2,200
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE 2500-51-2200 SOCIAL SECURITY 2500-51-2300 MEDICARE 2500-51-2400 RETIREMENT 2500-51-2600 UNEMPLOYMENT 2500-51-2700 WORKERS' COMPENSATION TOTAL PERSONNEL SERVICES	45,963 12,719 2,974 6,000 - 283,519	- 3,893 910 -	86 6,019 1,301 -	14,400 8,000 2,200 4,000	10,201 8,029 1,879 3,993	14,000 8,100 2,200 4,000	36,000 15,442 3,607	23,000 8,044 3,300 4,394
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE 2500-51-2200 SOCIAL SECURITY 2500-51-2300 MEDICARE 2500-51-2400 RETIREMENT 2500-51-2600 UNEMPLOYMENT 2500-51-2700 WORKERS' COMPENSATION	45,963 12,719 2,974 6,000 - 283,519	- 3,893 910 - -	86 6,019 1,301 - 4 2,194	14,400 8,000 2,200 4,000 25 2,600	10,201 8,029 1,879 3,993 - 2,468	14,000 8,100 2,200 4,000 - 2,500	36,000 15,442 3,607 - - 2,200	23,000 8,044 3,300 4,394 - 2,200
MUNICIPAL COURT OPERATIONS 2500-51-2100 INSURANCE 2500-51-2200 SOCIAL SECURITY 2500-51-2300 MEDICARE 2500-51-2400 RETIREMENT 2500-51-2600 UNEMPLOYMENT 2500-51-2700 WORKERS' COMPENSATION TOTAL PERSONNEL SERVICES	ACTUAL 45,963 12,719 2,974 6,000 283,519	- 3,893 910 - - - 68,114	86 6,019 1,301 - 4 2,194 72,595	14,400 8,000 2,200 4,000 25 2,600 112,425	10,201 8,029 1,879 3,993 - 2,468 86,546	14,000 8,100 2,200 4,000 - 2,500 102,000	36,000 15,442 3,607 - - 2,200 176,249	23,000 8,044 3,300 4,394 - 2,200 160,238

2500-52-3280 CREDIT CARD MERCH	ANT FEE	-	2,865	2,865	-	-	_	-	-
2500-52-3310 LEGAL NOTICES		_	-	_	200	_	_	_	_
2500-52-3500 TRAVEL		1,049	_	_	750	1,614	1,700	2,000	2,000
2500-52-3600 DUES AND FEES			450	25	750	460	460	235	235
2500-52-3700 EDUCATION/TRAINING	G	450	-		1,400	600	600	1,250	1,250
TOTAL PURCHASED/CONTRACT SERV	-	76,296	75,629	109,918	91,100	90,747	97,260	136,725	125,725
SUPPLIES 2500-53-1110 OFFICE SI	IIDDI TES	,	,		,		,	,	,
<u>3011B1E3</u> 2300 33 1110 OFFICE 30	0111115	-	790	-	2,000	531	600	2,500	2,500
2500-53-1610 COMPUTER EQUIPMEN	T	-	989	-	1,000	1,099	1,100	70,000	-
TOTAL SUPPLIES		-	1,779	-	3,000	1,630	1,700	72,500	2,500
TOTAL MUNICIPAL COURT SERVICES		359,814	145,522	182,512	206,525	178,923	200,960	385,474	288,463
DEPARTMENTAL EXPENDITURES		2019 ACTUAL	2020 ACTUAL	2021 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	CITY MANAGER PROPOSED BUDGET
POLICE PUBLIC SAFETY PERSONNEL SERVICES									
3200-51-1100 REGULAR EMPLOYE	ES	1,239,335	1,360,949	1,370,102	1,340,000	1,190,268	1,340,000	1,387,464	1,707,876
3200-51-1300 OVERTIME		46,551	37,383	58,122	46,000	41,108	46,000	10,000	20,000
3200-51-1310 DEA OVERTIME		28,366	27,799	-	-	-	-	-	-
3200-51-2100 GROUP INSURANCE		320,832	250,934	257,875	320,000	205,709	250,000	460,000	292,000
3200-51-2200 SOCIAL SECURITY	(FICA)	84,042	87,969	81,192	89,029	73,095	80,000	86,023	106,000
3200-51-2300 MEDICARE	(I ICII)	19,655	19,957	18,989	20,829	17,094	20,000	20,118	25,000
3200-51-2400 RETIREMENT CONT	PIBUTIONS	61,000	62,000	76,905	79,856	79,856	79,850	20,110	87,888
3200-51-2400 KETTREMENT CONT.		2,818	2,499	2,738	2,857	954	1,000		-
3200-31-2600 UNEMPLOIMENT IN:				· ·					54,000
TOTAL PERSONNEL SERVICES	SATION	46,507	56,054	53,874	55,000	39,479	40,000	54,000	
PURCHASED/CONTRACT SERV		1,849,106	1,905,546	1,919,798	1,953,571	1,647,563	1,856,850	2,017,605	2,292,764
	SSIONAL SERVICES	-	-	9,006	-	-	-	-	-
3200-52-1330 SOFTWARE SU		20,928	16,383	15,987	21,000	19,761	21,000	52,000	28,000
3200-52-1340 DRUG TESTIN		5,413	1,199	2,088	2,000	1,944	2,000	2,500	2,000
	INVESTIGATION	3,620	3,624	7,662	6,000	4,690	4,690	6,000	6,000
3200-52-2220 VEHICLE/EQU	JIPMENT	-	-	-	300	-	300	-	-
3200-52-2230 COMPUTER		656	-	335	1,000	-	-	1,000	-
3200-52-2250 PEST CONTRO		680	600	480	1,000	300	1,000	1,200	-
	OF COPIERS/POSTA	4,023	3,080	4,371	3,500	3,928	4,000	3,500	5,400
	CASUALTY LIAB INS	72,251	81,751	85,000	86,300	86,225	87,000	90,000	90,000
3200-52-3210 TELEPHONE		6,529	5,092	10,586	9,740	9,503	9,740	10,000	10,000
3200-52-3230 CELLULAR PH	IONES	20,289	20,073	18,794	20,000	17,198	20,000	25,000	21,000
3200-52-3260 POSTAGE		3,288	1,012	2,139	2,000	1,410	2,000	2,500	1,500
3200-52-3500 TRAVEL		6,120	-	3,507	4,000	1,924	2,000	5,000	5,000
3200-52-3600 DUES AND FE		3,339	480	590	2,000	363	2,000	2,600	1,000
3200-52-3700 EDUCATION &	TRAINING	2,661	535	6,634	9,000	3,365	3,500	10,000	10,000

TOTAL PURCHASED/CONTRACT SERV	149,798	133,828	167,178	167,840	150,610	159,230	211,300	179,900
SUPPLIES								
3200-53-1110 OFFICE SUPPLIES	24,888	11,986	21,877	12,000	10,603	11,000	15,000	7,000
3200-53-1130 UNIFORMS	12,844	14,911	33,127	17,000	5,903	17,000	25,000	20,000
3200-53-1132 FIREARMS AND AMMUNITIONS	-		-	3,500	1,542	3,500	3,500	1,500
3200-53-1140 VEHICLE REPAIRS/ PARTS	30,451	26,021	34,859	66,344	56,628	66,000	50,000	40,000
3200-53-1141 EQUIPMENT/REPAIRS (POLICE)	3,514	3,200	2,772	5,350	5,116	5,200	7,500	7,500
3200-53-1151 COMMUNITY OUTREACH	-	342	12,250	18,250	15,054	16,000	10,000	12,000
3200-53-1171 BUILDING MAINTENANCE	5,430	18,668	6,923	5,700	3,555	4,000	2,000	
3200-53-1210 WATER/SEWERAGE	2,914	2,539	4,056	4,000	1,212	1,212	4,000	1,000
3200-53-1220 NATURAL GAS	1,991	1,816	2,661	4,500	2,217	4,500	3,000	1,000
3200-53-1230 ELECTRICITY	17,718	17,038	10,225	16,000	15,149	16,000	24,000	2,000
3200-53-1270 GASOLINE	45,530	38,202	36,884	53,000	57,426	59,000	50,000	50,000
3200-53-1610 COMPUTR EQUIP/MAINT <5,	16,637	1,309	-	4,000	2,400	2,400	4,000	4,000
3200-53-1620 FURNITURE/FIXTURES <5,0	-	-	-	1,000	1,575	1,600	5,000	5,000
3200-53-1690 OTHER SM EQUIP < 5,000 _	-	18,103	2,766	12,550	8,955	11,000	24,000	24,000
TOTAL SUPPLIES	161,917	154,136	168,400	223,194	187,336	218,412	227,000	175,000
CAPITAL OUTLAY								
3200-54-2000 EQUIPMENT	-	276,467	69,760	-	-	-	-	
3200-54-2200 CAPITAL OUTLAY VEHICLES	-	173,506	41,043	-	-	-	100,000	_
3200-54-2201 VEHICLE EQUIPMENT	-	-	-	66,550	86,261	86,300	-	-
3200-54-2301 FURNITURE - FIXTURES	-	-	-	16,992	33,496	33,500	-	-
3200-54-2400 COMPUTERS - EQUIPMENT ETC.	-	8,804	21,970	4,000	755	800	-	-
3200-54-2410 HARDWARE	-	25,447	7,900	-	-	-	-	-
3200-54-2500 OTHER EQUIPMENT	-	-	-	53,100	15,547	15,500	25,000	25,000
TOTAL CAPITAL OUTLAY	-	484,224	140,673	140,642	136,059	136,100	125,000	25,000
DEBT_SERVICE								
3200-58-1220 VEHICLES- ENTERPRISE	54,372	28,576	50,323	120,000	99,745	120,000	203,756	190,800
3200-58-1230 LEASE VEHICLE - GMA	-	24,111	53,939	-	-	-	-	-
3200-58-2101 INTEREST-SUNTRUST EQUIPMENT	-	-	-	1,009	-	1,009	1,009	1,009
3200-58-2200 CAPITAL LEASE	-	-	-	7,900	-	7,900	133,957	133,957
3200-58-2220 VEHICLES INTEREST	4,135	17,275	5,484	5,484	4,162	5,484	5,484	5,484
TOTAL DEBT SERVICE	58,506	69,962	109,745	134,393	103,907	134,393	344,207	331,250
OTHER FINANCING USES								
TOTAL POLICE PUBLIC SAFETY	2,219,328	2,747,696	2,505,794	2,619,640	2,225,475	2,504,985	2,925,112	3,003,914

DEPARTMENTAL EXI	PENDITURES		2020 ACTUAL	2021 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	CITY MANAGER PROPOSED BUDGET
PUBLIC WORKS									
	GULAR EMPLOYEES	340,112	318,147	344,773	400,000	262,820	300,000	180,000	400,000
	CRTIME	7,566	1,869	8,574	8,000	3,349	4,000	3,200	4,000
	DUP INSURANCE	100,240	85,735	92,467	80,000	60,478	70,000	106,000	66,000
	CIAL SECURITY (FICA)	20,674	18,900	20,517	18,054	18,733	19,000	-	20,920
	DICARE	4,844	4,271	4,790	4,965	3,751	4,000	-	5,000
	PIREMENT CONTRIBUTIONS	31,244	28,754	30,000	29,000	28,948	28,950	-	31,860
	MPLOYMENT INSURANCE	790	584	716	1,000	448	600	-	1,000
4100-51-2700 WOR	KERS' COMPENSATION	23,154	23,951	17,549	24,000	10,457	15,000	17,500	17,500
TOTAL PERSONNEL SERVICES 528,625		528,625	482,211	519,386	565,019	388,984	441,550	306,700	546,280
PURCHASED/CONTRACT	' SERV								
4100-52-2110	DISPOSAL	8,689	9,589	12,118	_	-	_	_	_
4100-52-2160	TREE REMOVAL	6,350	8,057	5,450	6,000	4,200	4,200	6,000	6,000
4100-52-2200	REPAIRS & MAINTENANCE	-	-	52,416	21,589	22,013	22,013	22,000	22,000
4100-52-2210	STREET MAINTENANCE	1,672	481	11,859	5,000	2,150	2,500	40,000	20,000
4100-52-2250	PEST CONTROL	-	-	_	600	300	600	600	600
4100-52-3100	PROPERTY CASUALTY LIAB INS	34,491	35,000	35,000	35,000	35,000	35,000	35,000	35,000
4100-52-3210	TELEPHONE	1,443	1,247	2,260	2,000	2,450	3,000	2,000	2,000
4100-52-3230	CELLULAR PHONES	1,157	987	2,528	1,000	808	1,000	1,100	1,100
4100-52-3500	TRAVEL	1,144	-	230	1,500	304	304		2,000
4100-52-3600	DUES AND FEES		_	108	3,800	2,369	2,500	3,000	3,000
4100-52-3700	EDUCATION & TRAINING	3,744	_	1,962	2,000			2,000	2,000
TOTAL PURCHASED/CO		58,689	55,361	123,929	78,489	69,594	71,117	111,700	93,700
		,	1 1 1	, , ,			,	,	
SUPPLIES									
4400 50 4440									
4100-53-1110	OFFICE SUPPLIES	473	367	98	500	522	525	900	900
4100-53-1111	TOOLS	61	772	1,055	1,000	342	600	1,000	1,000
4100-53-1130	UNIFORMS	6,769	3,276	4,993	6,000	6,772	7,000	9,000	7,000
4100-53-1140	VEHICLE REPAIRS/ PARTS	15,445	9,543	27,954	15,000	6,105	9,000	15,000	15,000
4100-53-1141	EQUIPMENT PARTS	3,953	4,508	9,473	5,600	3,762	5,600	5,000	5,000
4100-53-1142	SAFETY EQUIPMENT	1,398	238	2,094	1,000	41	1,000	1,000	1,000
4100-53-1143	SIGNS & BANNERS	3,387	3,449	16,036	2,000	644	1,000	2,000	2,000
4100-53-1144	CHRISTMAS SUPPLIES	5,355	4,670	-	76,011	-	50,000	100,000	100,000
4100-53-1150	LANDSCAPING SUPPLIES	4,742	5,541	4,938	5,000	3,940	5,000	10,000	8,000
4100-53-1160	PARKS SUPPLIES	4,775	4,232	6,594	7,000	5,675	7,000	7,000	7,000
4100-53-1170	BUILDING RENOVATIONS	_	_	_		_	_	-	50,000
4100-53-1171	BUILDING & FACILITY MAINT	1,328	3,292	1,245	14,100	14,155	14,155	10,000	8,000
4100-53-1190	OTHER SUPPLIES	6,850	3,805	4,242	1,200	960	1,000	1,800	1,800
4100-53-1210	WATER/SEWERAGE	14,301	9,591	12,239	12,000	7,378	7,600	12,000	12,000
4100-53-1220	NATURAL GAS	3,347	3,197	4,275	4,500	3,488	4,500	4,500	4,500
4100-53-1230	ELECTRICITY	7,711	6,682	22,464	12,000	6,386	9,000	12,000	12,000
4100-53-1231	STREET LIGHTS - SIGNALS	117,015	115,383	150,481	150,000	122,845	150,000	150,000	150,000
4100-53-1270	GASOLINE	9,208	12,485	10,250	8,500	7,768	8,500	8,500	8,500
4100-53-1610	COMPUTR EQUIP/MAINT	J, 200	1,090	-	- 0,500	-		1,000	1,000
4100-53-1690	OTHER SM EQUIP	793	1,100	_		_	_	1,500	1,500
4100-53-1890	CEMETERY EXPENSE	193	1,100	_				19,000	19,000
TOTAL SUPPLIES	CERETEUT EVLENSE	206,910	193,222	278,430	321,411	190,784	281,480	371,200	415,200

CARTEST ONE AVAIOU FA 1101 CDDC ENCINEERING FROM	2 504	_				_	2 500	_
CAPITAL OUTLAY4100-54-1101 CDBG ENGINEERING FEES 4100-54-1200 SITE IMPROVEMENTS	3,504		- 0.000		_		3,500	
4100-54-1405 CDBG OTHER DIRECT EXPENSES	84,998	731,880	8,083				8,000	
4100-54-2102 CEMTERY EQUIPMENT	126,666	71,376			-			
4100-54-2200 VEHICLES	-	-	18,716	- 01 570	- 01 570	- 01 570	-	
TOTAL CAPITAL OUTLAY	-	-	63,784	21,570	21,570	21,570	58,000	_
DEBT SERVICE	215,168	803,256	90,583	21,570	21,570	21,570	69,500	_
4100-58-1220 LEASE-VEHICLES								
4100-58-2000 INTEREST	12,691	6,157	8,606	20,897	20,897	20,897	20,897	20,897
TOTAL DEBT SERVICE	1,281	765	556	1,003	937	1,000	1,003	1,003
TOTAL DEBT SERVICE	13,972	6,922	9,162	21,900	21,834	21,897	21,900	21,900
TOTAL PUBLIC WORKS 1,0		1,540,973	1,021,489	1,008,389	692,766	837,614	881,000	1,077,080
								CITY
DEPARTMENTAL EXPENDITURES		2020 ACTUAL	2021 ACTUAL	CURRENT BUDGET	Y-T-D ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET	MANAGER PROPOSED BUDGET
CODE ENFORCEMENT								
7450-51-1100 REGULAR EMPLOYEES	56,715	78,321	78,706	91,800	75,090	84,000	100,755	100,000
7450-51-1300 OVERTIME	-	-	-		-	600	-	2,800
7450-51-2100 GROUP INSURANCE	12,706	21,113	19,194	24,070	16,768	18,000	43,000	27,000
7450-51-2200 SOCIAL SECURITY (FICA)	3,245	5,019	3,953	5,508	4,657	5,000	6,250	6,400
7450-51-2300 MEDICARE	759	1,174	925	1,515	1,089	1,500	1,500	1,500
7450-51-2400 RETIREMENT CONTRIBUTION	3,000	3,000	4,000	4,000	3,993	3,995	-	4,395
7450-51-2700 WORKERS' COMPENSATION	4,127	4,041	2,200	4,000	1,834	1,850	2,200	2,200
TOTAL PERSONNEL SERVICES	80,552	112,668	108,977	130,893	103,431	114,945	153,705	144,295
PURCHASED/CONTRACT SERV								
7450-52-2200 REPAIRS & DEMOLITION	-	-	-	_	-	_	5,000	_
7450-52-3230 CELLULAR PHONES	1,210	1,697	2,263	2,400	1,950	2,400	2,400	2,400
7450-52-3500 TRAVEL	755	945	915	1,500	200	200	1,500	1,500
7450-52-3600 DUES AND FEES	435	_	342	300	-	-	300	300
7450-52-3700 EDUCATION & TRAINING	604	733	440	1,500	880	880	1,500	1,500
TOTAL PURCHASED/CONTRACT SERV	3,004	3,376	3,959	5,700	3,030	3,480	10,700	5,700
SUPPLIES								
7450-53-1100 GENERAL SUPPLIES & MATERI	_	_	_		_	_	_	400
7450-53-1130 UNIFORMS	1,504	678	1,000	1,000	745	1,000	1,000	1,000
7450-53-1131 COMPUTERS & EQUIPMENT	-	4,402	41	400	75	85	400	
7450-53-1140 VEHICLE REPAIRS & PARTS	_	559	1,203	2,100	2,624	2,700	44,000	2,500
7450-53-1270 GASOLINE	1,542	4,242	3,875	4,000	3,579	4,000	4,000	4,000
TOTAL SUPPLIES	3,046	9,881	6,118	7,500	7,023	7,785	49,400	7,900
CAPITAL OUTLAY	,	,			,	, :	,	
7450-54-2200 VEHICLES -		18,545	_	31,415	_	31,415	_	_
TOTAL CAPITAL OUTLAY -		18,545	_	31,415	_	31,415	_	_
DEBT SERVICE		, ,				, -		
7450-58-1220 LEASE - VEHICLE -		6,402	5,098	6,410	5,016	6,400	6,410	6,410
TOTAL DEBT SERVICE	-	6,402	5,098	6,410	5,016	6,400	6,410	6,410
TOTAL CODE ENFORCEMENT DEPT	86,602	150,872	124,153	181,918	118,500	164,025	220,215	164,305
OTHER FINANCING USES		130,872	124,133	101,918	118,300	104,025	220,215	104,305
9100-61-1000 OPERATING TRANSFERS	_	_	32,078	_	_	_	_	
1000 OIDIGITING ITAMOIDIO			52,070					

TOTAL OTHER FINANCING USES	-	-	32,078	-	-	-	-	-
TOTAL SPECIAL PROJECTS	-	-	32,078	-	-	-	-	-
TOTAL OTHER FINANCING USES	-	-	32,078	-	-	_	-	_
TOTAL EXPENDITURES	5,707,202	6,430,033	5,477,913	9,642,201	8,173,983	8,915,700	7,703,275	7,987,350
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REVENUE OVER/(UNDER) EXPENDITURES	315,015	490,862	1,232,065	(3,000,000)	(1,547,568)	(1,772,454)	(588,027)	-
12.12.102 0.12.1, (0.122.1, 2.112.12.10.12.0	========	490,002		=======				