



CITY OF JONESBORO
Regular Meeting
1859 CITY CENTER WAY
January 9, 2023 – 12:00 AM

NOTE: As set forth in the Americans with Disabilities Act of 1990, the City of Jonesboro will assist citizens with special needs given proper notice to participate in any open meetings of the City of Jonesboro. Please contact the City Clerk's Office via telephone (770-478-3800) or email at rclark@jonesboroqa.com should you need assistance.

Agenda

- I. CALL TO ORDER - MAYOR PRO TEM TRACEY MESSICK**
- II. ROLL CALL - RICKY L. CLARK, JR., CITY MANAGER**
- III. INVOCATION - PASTOR JAMES BARLOR, OAK PARK CHURCH**
- IV. PLEDGE OF ALLEGIANCE**
- V. ADOPTION OF AGENDA**
- VI. ANNUAL APPOINTMENTS**
 1. Council to consider appointment of Mayor Pro-Tem for 2023
 2. Council to consider reappointment of City Manager - Ricky L. Clark, Jr.
 3. Council to consider reappointment of Chief of Police - Tommy L. Henderson III
 4. Council to consider reappointment of Public Works Director - John Burdin
 5. Council to consider reappointment of Legal Counsel - Fincher Denmark LLC
 6. Council to consider reappointment of Municipal Court Judge - Keith Wood
 7. Council to consider reappointment of Municipal Court Solicitor - Jerry Patrick
 8. Council to consider reappointment to the Urban Redevelopment Agency of the City of Jonesboro for the following Board Members for a term to expire January 1, 2024: Joy B. Day, retired (Chairman), Allen Roark (Board Member), Pat Sebo (Board Member), Helen Meadows (Board Member), Ed Wise (Board Member), Ricky L. Clark, Jr. (Secretary)

9. Council to consider reappointment of the following Accident Review Committee Members for a term to expire January 1, 2024: Tracey Messick (Chairman), Ricky L. Clark, Jr., (City Manager), John Burdin (Public Works Director), Tommy L. Henderson, III (Chief of Police), Chief Designee (Lt. Cato), Mayor's Appointee (Pat Sebo-Hand).
10. Council to consider reappointments to the Jonesboro Downtown Development Authority for a term to expire September 12, 2026: Helen Meadows, Jule Segner.
11. Council to consider the appointment of Trina Kolawole to the Jonesboro Downtown Development Authority for a term to expire September 12, 2026.
12. Council to consider the appointment of (Mayor Pro Tem) to fill the ex-officio role on the Jonesboro Downtown Development Authority until a Mayor is duly elected in the City of Jonesboro. At such time, said appointment coincides with term.

VII. PRESENTATIONS

VIII. PUBLIC HEARING

1. Public Hearing regarding Conditional Use Permit application, 23-CU-001, for parking space rental by Michael Sanchez, property owner, and Shirley Martinez, applicant, for property at 272 North Main Street (Parcel No. 13209D F001), Jonesboro, Georgia 30236.

IX. PUBLIC COMMENT (PLEASE LIMIT COMMENTS TO THREE (3) MINUTES)

X. MINUTES

XI. FINANCIAL STATEMENTS - NINA ROBINSON

1. Council to consider approval of unaudited Financial Statements for the 11-month period ended November 30, 2022

XII. CONSENT AGENDA

XIII. OLD BUSINESS

XIV. NEW BUSINESS

1. Council to consider map amendment, 22-MA-004, Ord. 2022-020, to the Official Zoning Map for rezoning of 10.63 acres of multiple parcels along the County portion of Douglass Trail, from Clayton County's UV (Urban Village) to Jonesboro's M-X (Mixed Use) and to annex said acreage in the corporate city limits of Jonesboro.
2. Council to consider Conditional Use Permit application, 22-CU-017, for condominiums by CBD Investments LLC, property owner, and McKinley Homes LLC, applicant, for property on Douglass Trail (Parcel No. 12015A A062), Jonesboro, Georgia 30236.
3. Consideration of a Memorandum of Understanding between the City of Jonesboro and Food Well Alliance, Inc., and The Atlanta Regional Commission.
4. Council to consider approval of FY2023 Property & Liability Insurance Renewal Proposal.

5. Council to consider a Conditional Use Permit application, 23-CU-001, for parking space rental by Michael Sanchez, property owner, and Shirley Martinez, applicant, for property at 272 North Main Street (Parcel No. 13209D F001), Jonesboro, Georgia 30236.
6. Council to consider the transfer four (4) Maverick 88, 12 gauge shotguns to the Cohutta Police Department.
7. Council to consider approval of Resolution #2023-001 by and between the City of Jonesboro to approve and authorize the Mayor Pro Tem to execute an Intergovernmental Agreement with the County Board of Elections & Registration to allow usage of election equipment to conduct the 2023 Special & Municipal Election.
8. Council to consider approval of Resolution 2023-002, authorizing the Election Superintendent to publish a Notice of a Change to the City's Polling location.

XV. REPORT OF MAYOR / CITY MANAGER

XVI. REPORT OF CITY COUNCILMEMBERS

XVII. OTHER BUSINESS

1. Executive Session for the purpose of discussing the conveyance of real estate & personnel related matters,
2. Consider any action(s) if necessary based on decision(s) made in the Executive Session

XVIII. ADJOURNMENT



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

11.1

- 1

COUNCIL MEETING DATE
January 9, 2023

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Council to consider approval of unaudited Financial Statements for the 11-month period ended November 30, 2022

Requirement for Board Action *(Cite specific Council policy, statute or code requirement)*

Consideration and Approval of Financial Reports

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

Yes Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Attached, hereto, is the presentation of the Financial Statements for the eleven-month operating period ending November 30, 2022.

Highlights:

- For the 11 months operating period ending November 30, 2022, revenue recognized is \$5,508,092 this reflects a recognition rate of 82.93% of the amended revenue budget, \$6,642,201. By comparison, November 2021 actual revenue recognized was \$5,244,220. representing a recognition rate of 92% of the amended revenue budget, \$5,691,323. This variance can be attributed to the timing and treatment of 2022 'operating transfers in' from SPLOST and DDA for debt service requirements that were not recognized in 2021.
- Year to date October 2022 expenditures are \$8,040,542 includes a \$3,000,000 transfer of the fund balance to the capital funds 350 for the City Center construction. The spend rate is associated with operations expenses of \$5,040,542 is 75.8% of the amended expense budget of \$ 6,642,201. Expenses recorded at the end on 11 months 2021 were \$4,628,125 of the \$5,691,323 final budget which is 81%.
- All departments are operating within the amended budget appropriations. There is a need to amend the budgets for Police Public Safety to reflect the actual operations. An appropriate budget amendment will be compiled and presented for council approval. Revenues are being recognized as projected.
- November 2022 month end operating results presents activity for the first 11 months of the fiscal year. A lookback at 2021 operations shows comparable revenue and expense activity across all funds.
- Staff is encouraged to use the purchase order system to encumber and manage budget overages. Staff is encouraged to finalize all FY 2022 spending commitments, to allow for time for all vendor invoices to be received and processed for year end.
- The staff fiscal year 2023 budget requests and the proposed budget was being adopted by council.
- A final budget amendment for FY 2022 will be prepared when all transactions for the Fiscal year are posted and reconciled. .
- Efforts to proceed with a migration to Tyler ERP Cloud based system have begun. Certain staff are tasked with testing the database in the parallel site. The expected go live date is February 3, 2023.

Nina Robinson, Finance Director will present.

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

January, 9, 2023

Signature

City Clerk's Office

Fiscal Impact*(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)***11.1****Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- Financial Report Ending NOVEMBER 2022
- RG REVENUE & EXPENSE REPORT - NOV2022

Staff Recommendation *(Type Name, Title, Agency and Phone)***Approval**

UNAUDITED
Financial Statement
Presentation
For the 11 Months Ending
NOVEMBER 30, 2022

As of January 3, 2023

Presented by
Nina M. Robinson
Finance Director



Financial Revenue Review
GENERAL FUND SUMMARY
Period Ended November 30, 2022

- For the 11 months operating period ending November 30, 2022, revenue recognized is \$6,298,926 and reflects a recognition rate of 91.67% of the amended revenue budget, \$6,642,201. By comparison, November 2022 actual revenue recognized was \$5,060,963 or 88.5% of budgeted revenue \$5,718,401. This variance can be attributed to the timing and treatment of 2022 'operating transfers in' from SPLOST and DDA for debt service requirements that were not recognized in fiscal year 2021.
- Year to date November 2022 expenditures are \$8,637,361 includes a \$3,000,000 transfer of the fund balance to the capital funds 350 for the City Center construction. The spend rate is associated with operations expenses of \$5,637,361 is 84.8% of the amended expense budget of \$ 6,642,201. Expenses recorded at the end of 11 months 2021 were \$4,923,944 of the \$ 5,718,401 budget which is an 86% expenditure rate.
- All departments are operating within the amended budget appropriations. At year end all revenue and expenditure lines will be evaluated to determine the need for an amendment to align with actual operating results. An appropriate budget amendment will be compiled and presented for council approval in the February 2023 general meeting to cover all December 2022 operating expenses and revenues.
- The Revenue and Expense statements that accompany this narrative provides a summarization and detail of the City's operating results to date for ALL active funds.

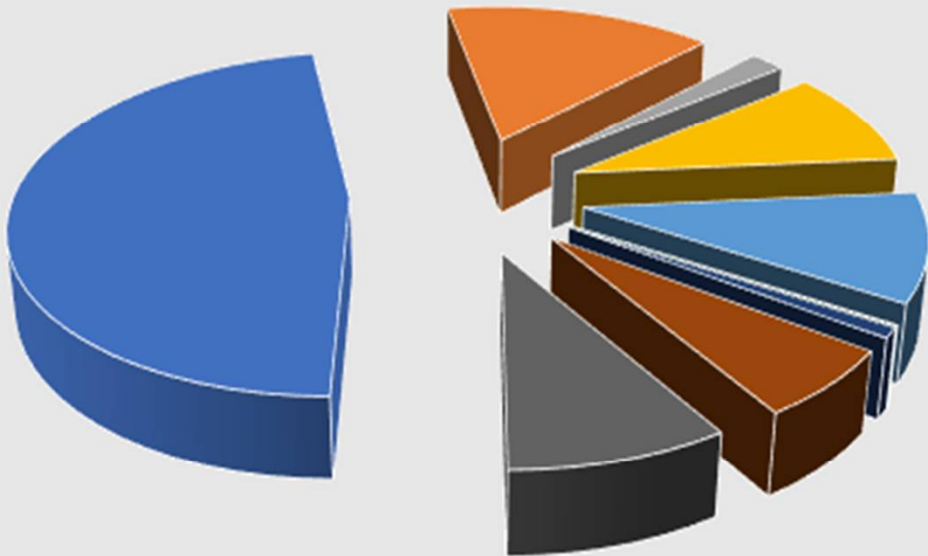
GENERAL FUND - SUMMARY OF REVENUES

Revenue Type	2021 AUDITED RESULTS	FY 2022 AMENDED BUDGET	YTD ACTUAL NOVEMBER 2022	END OF FY 2022 PROJECTED
Taxes	3,671,931	\$ 3,197,100	\$ 2,885,914	\$ 3,558,992
Licenses & Permits	1,226,551	\$ 1,012,600	\$ 808,864	\$ 874,633
Intergovernmental	116,729	\$ 127,211	\$ 127,211	\$ 127,211
Other Services	123,670	\$ 608,960	\$ 469,792	\$ 598,665
Fines and Forfeitures	1,186,678	\$ 886,000	\$ 918,924	\$ 1,000,000
Interest Income	13,400	\$ 13,400	\$ 11,649	\$ 13,000
Contributions & Donations	32,075	\$ 58,440	\$ 58,452	\$ 58,440
Miscellaneous	225,777	\$ 164,810	\$ 204,113	\$ 205,000
TRANSFERS IN	-	\$ 573,680	\$ 814,008	\$ 814,008
TOTAL	\$ 6,596,811	\$ 6,642,201	\$ 6,298,926	\$ 7,249,949
		\$ -		

GENERAL FUND - SUMMARY OF EXPENSES

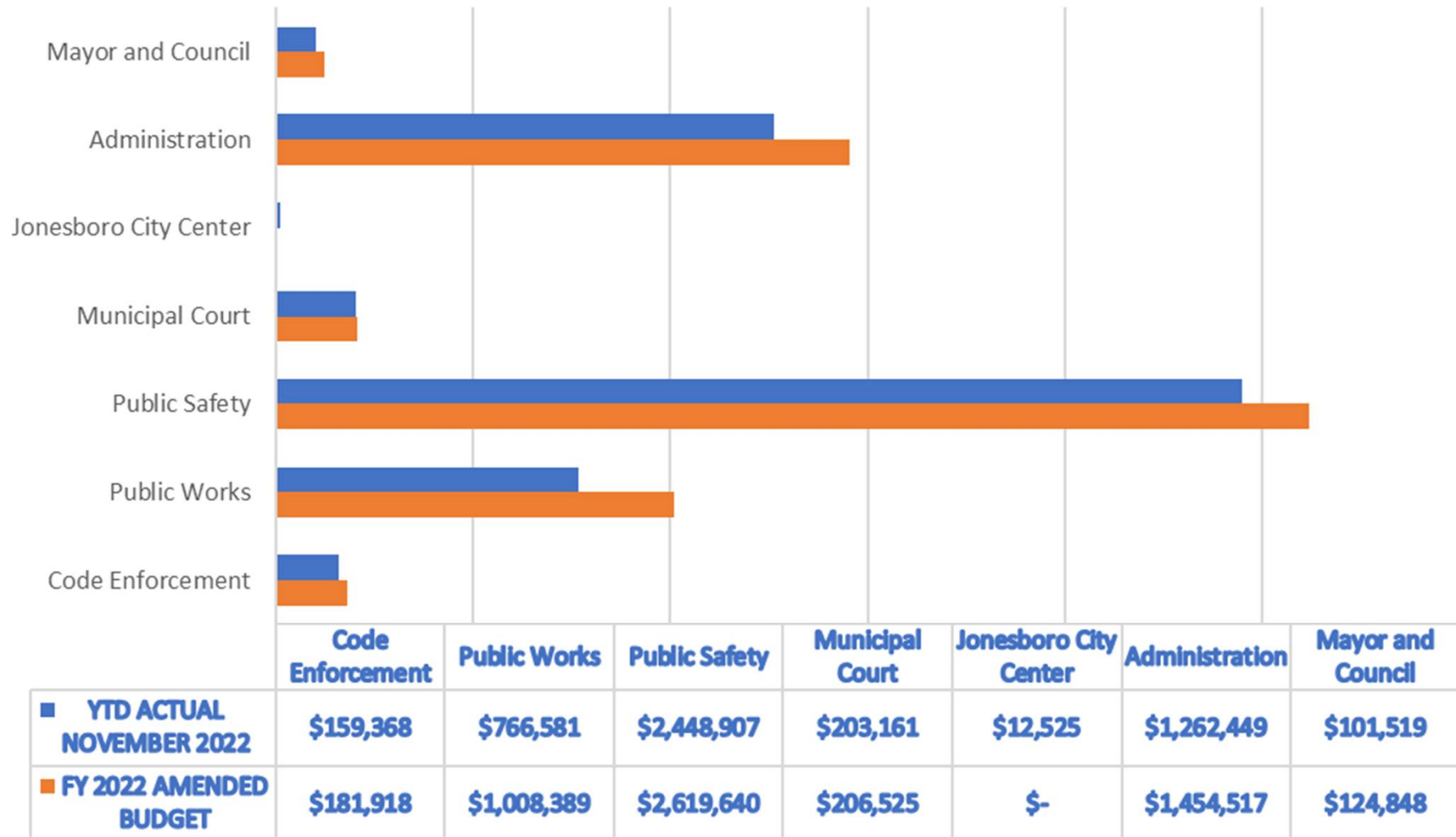
DEPARTMENT	2021 AUDITED RESULTS	FY 2022 AMENDED BUDGET	YTD ACTUAL NOVEMBER 2022	END OF FY 2022 PROJECTED
Mayor and Council	107,228	\$ 124,848	\$ 101,519	\$ 105,864
Administration	1,281,590	\$ 1,454,517	\$ 1,262,449	\$ 1,383,334
Jonesboro City Center	-	\$ -	\$ 12,525	\$ 13,000
Municipal Court	182,512	\$ 206,525	\$ 203,161	\$ 220,000
Public Safety	2,362,181	\$ 2,619,640	\$ 2,448,907	\$ 2,504,985
Public Works	985,331	\$ 1,008,389	\$ 766,581	\$ 837,614
Code Enforcement	152,925	\$ 181,918	\$ 159,368	\$ 164,025
Debt Service /Transfers	347,073	\$ 706,919	\$ 682,851	\$ 706,919
Fund Bal Transfer to FUND 350	N/A	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
Contingency Reserve	0	\$ 339,445		\$ -
TOTAL	\$ 5,418,840	\$ 9,642,201	\$ 8,637,361	\$ 8,935,741

GENERAL FUND REVENUE RECOGNIZED



- Taxes
- Licenses & Permits
- Intergovernmental
- Other Services
- Fines and Forfeitures
- Interest Income
- Contributions & Donations
- Miscellaneous
- TRANSFERS IN

GENERAL FUND EXPENDITURES



ALL FUNDS - SUMMARY OF REVENUES

FUND	AMENDED BUDGET	CURRENT PERIOD	YTD ACTUAL NOVEMBER 2022	% OF BUDGET USED	% OF BUDGET REMAINING
General Fund	\$ 9,642,201	\$ 790,661	\$ 9,298,926	96%	4%
State Confiscated Assets	\$ 5,000	\$ -	\$ -	0%	100%
DEA Federal Confiscated	\$ 45,000	\$ -	\$ 21,398	48%	52%
LARP/LMIG/Capital	\$ 50,000	\$ -	\$ 59,294	0%	100%
ARPA Funds	\$ 926,495	\$ -	\$ 551,425	60%	40%
Hotel Motel Restricted	\$ 45,000	\$ 2,456	\$ 43,777	97%	3%
Technology Fund	\$ 48,000	\$ 8,911	\$ 47,060	98%	2%
URA City Center	\$ 8,000,000	\$ -	\$ 17,512	0%	100%
SPLOST 15-21	\$ 1,800,706	\$ 99,806	\$ 871,194	48%	52%
Capital Funds - Local	\$ 3,000,000	\$ -	\$ 3,000,000	100%	0%
Solid Waste Sanitation	\$ 240,880	\$ 50,080	\$ 269,129	112%	-12%
TOTAL	\$ 23,803,282	\$ 951,915	\$14,179,715		

ALL FUNDS - SUMMARY OF EXPENDITURES

FUND	AMENDED BUDGET	CURRENT PERIOD	YTD ACTUAL NOVEMBER 2022	% OF BUDGET USED	% OF BUDGET REMAINING
General Fund	\$ 9,642,201	\$ 607,945	\$ 8,637,361	90%	10%
State Confiscated Assets	\$ 7,800	\$ -	\$ 2,840	36%	64%
DEA Federal Confiscated	\$ 96,357	\$ -	\$ 73,772	77%	23%
LARP/LMIG/Capital	\$ 50,000	\$ -	\$ -	0%	100%
ARPA Funds	\$ 926,495	\$ 8,074	\$ 546,366	59%	41%
Hotel Motel Restricted	\$ 45,000	\$ 2,456	\$ 54,122	120%	-20%
Technology Fund	\$ 48,000	\$ 4,000	\$ 40,000	83%	17%
URA City Center	\$ 8,000,000	\$ -	\$ 5,757,725	72%	28%
SPLOST 15-21	\$ 1,800,706	\$ -	\$ 486,386	27%	73%
Capital Funds - Local	\$ 3,000,000	\$ 26,366	\$ 2,367,639	79%	21%
Solid Waste Sanitation	\$ 207,350	\$ 22,769	\$ 219,696	106%	-6%
TOTAL	\$ 23,823,909	\$ 671,610	\$18,185,908		

Attachment: Financial Report Ending NOVEMBER 2022 (3291 : Unaudited Financial Statements -11

ALL Funds Overview

Confiscated Assets Funds – Federal (211) and State (210) reflect all current activity related to revenues received from court dispositions. No YTD revenue activity for State confiscated funds in 2022. Federal revenue to date totals \$19,154. Resources are restricted for Public Safety needs.

LMIG Funds - Grant was awarded and revenue of \$59,294 was received in July 2022. No funds have been expended to date pending invoices for LMIG projects completed by the County. If not expended by year end, these revenues will be earmarked for use in FY 2023. Matching funds from SPLOST 2015 Fund Balance

ARPA Funds expenses year to date reflect the ongoing directives of council. Expenses reflect the use of funds for technology infrastructure and compensation payable to public safety and public works personnel

Hotel Motel Fund revenue is collected monthly. Payment to CCVB is posted monthly for the prior month's revenue received.

Technology Fund records inflow of receipts from Court activity and disbursements related to the IT services contract with VC3.

URA Fund reflects all current City Center Construction costs. An appropriation \$3M of General fund Unrestricted fund balance was approved for the completion of the City Center overages related to the unanticipated rise in materials cost. See Fund 350 for the expenditures related to this transfer.

SPLOST Funds proceeds are designated to cover a portion of the City Center debt service requirements.

Solid Waste Fund records proceeds from annual Sanitation and Refuse invoices to date collected is 92% of annual budget. Expenditures includes salaries, professional disposal services and other operating costs.

Financial Operations Looking Ahead 2022

- The city recognized a new revenue stream related to traffic enforcement efforts. Those amounts are included in the general fund under the Fines and Forfeitures category.
- Establishment of a Departmental Code (1565) to capture City Center expenses for analysis and budgeting purposes. An amendment will be prepared to appropriate funds to this department from the Contingency reserve as the final year end budget amendment.
- Establishment of Revenue Lines in the general fund to account for all revenue related to the operations and usage of the city center for rentals and general sales to correspond with fee schedule as approved by council.
- Fiscal year 2023 departmental budget requests review concluded in November and in December council approved the proposed budget \$7.98 million FY 2023 budget that aligns with the strategic goals and objectives of the city and legislative body.
- Millage rate was set at 8 mils. Tax bills were generated on November 5th 2022. The due date is January 5th 2023.

Financial Report Summary

- § November 2022 month end operating results presents activity for the first 11 months of the fiscal year. A lookback at 2021 operations shows comparable revenue and expense activity across all funds. All departments are managing spending appropriations and operations effectively. Revenues are being recognized as anticipated.
- § We are continuing to encourage the use of purchase orders to manage budget overages. Staff is encouraged to finalize all spending commitments as soon as feasibly possible to allow for time for all vendor invoices to be received and processed for year end 2022 closing purposes.
- § As a response to the issues that are associated with an aging vehicle fleet, coupled with the slow production rate of replacement vehicles previously ordered, and the absence of an on-staff mechanic, resources have been re-aligned to be responsive to operating priorities relative to fleet maintenance. The summary and detail reports that accompany this presentation indicate operating efficiency and revenue trends that reflect financial stability.
- § The staff has submitted fiscal year 2023 budget requests and the proposed budget was being finalized by meeting with each department.
- § All approved budget amendments and transfers are posted and the amended budget is reflected in the current financial reports.
- § In conjunction with the Jonesboro City Center opening, steps have been taken to create accounts in the general ledger that allow for the recording, tracking and analysis of operational costs and revenue with this new facility.
- § Efforts to proceed with a migration to Tyler ERP Cloud based system have begun. Select staff are tasked with testing the database in parallel site. We expect go live in the 1st quarter of 2023

Financial Stability:

Protect and enhance revenue streams while maintaining a healthy fund reserve balance to provide for the expenditure of funds in support of the long-term priorities of the city.

Thank You!



CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	4,036,400.00	446,855.79	0.00	3,556,463.77	0.00	479,936.23	88.11
LICENSES & PERMITS	173,300.00	55,348.00	0.00	138,314.00	0.00	34,986.00	79.81
INTERGOVERNMENTAL	127,211.00	0.00	0.00	127,210.50	0.00	0.50	100.00
CHARGES FOR SERVICES	608,960.00	36,049.95	0.00	469,791.61	0.00	139,168.39	77.15
FINES & FORFEITURES	886,000.00	149,758.90	0.00	918,924.23	0.00 (	32,924.23)	103.72
INVESTMENT INCOME	13,400.00	2,417.42	0.00	11,649.32	0.00	1,750.68	86.94
CONTRIBUTION & DONATIONS	58,440.00	0.00	0.00	58,451.61	0.00 (	11.61)	100.02
MISCELLANEOUS	164,810.00	7,231.42	0.00	204,113.22	0.00 (	39,303.22)	123.85
OTHER FINANCING SOURCES	573,680.00	93,000.00	0.00	814,007.55	0.00 (	240,327.55)	141.89
*** TOTAL REVENUES ***	6,642,201.00	790,661.48	0.00	6,298,925.81	0.00	343,275.19	94.83
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
MAYOR & COUNCIL	124,848.06	9,040.01	0.00	101,519.23	0.00	23,328.83	81.31
GENERAL ADMINISTRATION	5,500,880.94	112,353.21	210.51	4,943,413.38	1,886.63	555,791.44	89.90
CITY CENTER OPERATIONS	0.00	8,610.67	0.00	12,524.59	0.00 (	12,524.59)	0.00
COURT SERVICES	206,525.00	30,092.68	1,286.25	203,160.97	0.00	4,650.28	97.75
TOTAL GENERAL GOVERNMENT	5,832,254.00	160,096.57	1,496.76	5,260,618.17	1,886.63	571,245.96	90.21
<u>JUDICIAL</u>							
<u>PUBLIC SAFETY</u>							
POLICE	2,619,640.00	321,487.54	8,861.50	2,418,595.00	30,311.63	179,594.87	93.14
TOTAL PUBLIC SAFETY	2,619,640.00	321,487.54	8,861.50	2,418,595.00	30,311.63	179,594.87	93.14
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	1,008,389.00	83,371.14	0.00	761,537.24	5,044.19	241,807.57	76.02
TOTAL PUBLIC WORKS	1,008,389.00	83,371.14	0.00	761,537.24	5,044.19	241,807.57	76.02
<u>HEALTH & WELFARE</u>							
<u>HOUSING & DEVELOPMENT</u>							
CODE ENFORCEMENT DEPT	181,918.00	42,989.53	0.00	159,368.48	0.00	22,549.52	87.60
TOTAL HOUSING & DEVELOPMENT	181,918.00	42,989.53	0.00	159,368.48	0.00	22,549.52	87.60

100-GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OTHER FINANCING USES							
*** TOTAL EXPENDITURES ***	9,642,201.00	607,944.78	10,358.26	0.00	37,242.45	1,015,197.92	0.00
** REVENUE OVER (UNDER) EXPENDITURES *	(3,000,000.00)	182,716.70	10,358.26	6,298,925.81	(37,242.45)	(671,922.73)	77.60

100-GENERAL FUND

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
100-0000-31-1100 REAL PROPERTY-CURRE	700,000.00	186,601.52	0.00	260,295.48	0.00	439,704.52	37.19
100-0000-31-1110 PUBLIC UTILITY	48,000.00	0.00	0.00 (	3,809.11)	0.00	51,809.11	7.94-
100-0000-31-1115 STREET LIGHTS DISTRIC	0.00	417.36	0.00	417.36	0.00 (	417.36)	0.00
100-0000-31-1300 PERSONAL PROPERTY-C	119,000.00	47,996.40	0.00	57,204.33	0.00	61,795.67	48.07
100-0000-31-1310 MOTOR VEHICLE TAX	10,000.00	856.80	0.00	6,060.40	0.00	3,939.60	60.60
100-0000-31-1315 TITLE AD VALOREM TAX	196,000.00	20,075.93	0.00	217,045.45	0.00 (	21,045.45)	110.74
100-0000-31-1400 PERSONAL PROPERTY-P	0.00	0.00	0.00 (	387.60)	0.00	387.60	0.00
100-0000-31-1600 REAL ESTATE TFR TAX	5,800.00	269.37	0.00	6,286.46	0.00 (	486.46)	108.39
100-0000-31-1610 RECORDING TRANSFE	5,100.00	117.70	0.00	5,534.11	0.00 (	434.11)	108.51
100-0000-31-1710 ELECTRIC - GA PWR FR	240,000.00	0.00	0.00	238,971.08	0.00	1,028.92	99.57
100-0000-31-1730 GAS FRANCHISE FEES	27,000.00	0.00	0.00	27,810.12	0.00 (	810.12)	103.00
100-0000-31-1750 TELEVISION CABLE	30,000.00	7,036.77	0.00	22,865.11	0.00	7,134.89	76.22
100-0000-31-1760 TELEPHONE	40,000.00	2,180.27	0.00	51,848.99	0.00 (	11,848.99)	129.62
100-0000-31-3100 LOCAL OPTION SALES	1,550,000.00	156,051.71	0.00	1,574,431.91	0.00 (	24,431.91)	101.58
100-0000-31-3190 VACANT PROPERTY FEES	200.00	0.00	0.00	200.00	0.00	0.00	100.00
100-0000-31-4200 ALCOHOLIC BEVERAGE	125,000.00	12,681.01	0.00	134,761.35	0.00 (	9,761.35)	107.81
100-0000-31-4301 ALCOHOL BEVERAGE TAX	80,000.00	7,836.66	0.00	89,701.41	0.00 (	9,701.41)	112.13
100-0000-31-6100 BUSINESS & OCCUPATI	441,000.00	3,994.72	0.00	446,087.39	0.00 (	5,087.39)	101.15
100-0000-31-6200 INSURANCE PREMIUM T	369,000.00	0.00	0.00	369,561.73	0.00 (	561.73)	100.15
100-0000-31-6300 FINANCIAL INSTITUTI	47,000.00	0.00	0.00	47,072.00	0.00 (	72.00)	100.15
100-0000-31-9110 REAL PROPERTY	3,000.00	688.96	0.00	3,992.22	0.00 (	992.22)	133.07
100-0000-31-9120 PERSONAL PROPERTY	200.00	0.61	0.00	490.96	0.00 (	290.96)	245.48
100-0000-31-9500 FIFA	100.00	50.00	0.00	22.62	0.00	77.38	22.62
TOTAL TAXES	4,036,400.00	446,855.79	0.00	3,556,463.77	0.00	479,936.23	88.11

LICENSES & PERMITS

100-0000-32-1101 APPLICATION FEE	3,500.00	0.00	0.00	3,915.00	0.00 (	415.00)	111.86
100-0000-32-1102 ALCOHOL BACKGROUND CH	1,500.00	695.00	0.00	1,050.00	0.00	450.00	70.00
100-0000-32-1103 ALCOHOL IDENTIFICATIO	8,000.00	200.00	0.00	3,175.00	0.00	4,825.00	39.69
100-0000-32-1110 BEER/WINE LICENSE	34,000.00	26,675.00	0.00	35,675.00	0.00 (	1,675.00)	104.93
100-0000-32-1130 ALCOHOL POURING LICEN	25,000.00	18,000.00	0.00	25,350.00	0.00 (	350.00)	101.40
100-0000-32-1135 ALCOHOL PACKAGE STORE	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	100.00
100-0000-32-1140 ALCOHOL -TEMP. CONSUM	0.00	0.00	0.00	400.00	0.00 (	400.00)	0.00
100-0000-32-2001 PEDDLERS/FOOD TRUCKS	0.00	0.00	0.00	950.00	0.00 (	950.00)	0.00
100-0000-32-2210 ZONING & LAND USE	12,000.00	2,750.00	0.00	18,334.00	0.00 (	6,334.00)	152.78
100-0000-32-2230 SIGN	6,000.00	245.00	0.00	4,805.00	0.00	1,195.00	80.08
100-0000-32-3110 CERTIFICATE OF OC	3,000.00	245.00	0.00	4,060.00	0.00 (	1,060.00)	135.33
100-0000-32-3120 BUILDING PERMITS	50,000.00	1,243.00	0.00	22,478.00	0.00	27,522.00	44.96
100-0000-32-3130 PLUMBING PERMITS	8,000.00	75.00	0.00	2,450.00	0.00	5,550.00	30.63
100-0000-32-3140 ELECTRICAL PERMIT	8,000.00	0.00	0.00	4,027.00	0.00	3,973.00	50.34
100-0000-32-3150 DEMOLITION PERMIT	200.00	0.00	0.00	500.00	0.00 (	300.00)	250.00
100-0000-32-3160 HEATING/AIR PERMI	8,000.00	0.00	0.00	2,475.00	0.00	5,525.00	30.94
100-0000-32-3170 CERTIFICATE OF APPROP	600.00	150.00	0.00	1,175.00	0.00 (	575.00)	195.83
100-0000-32-3201 FILMING FEES	100.00	0.00	0.00	200.00	0.00 (	100.00)	200.00

100-GENERAL FUND

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
100-0000-32-3900 OTHER	200.00	50.00	0.00	950.00	0.00	(750.00)	475.00
100-0000-32-3901 TREE REMOVAL PERMIT	100.00	0.00	0.00	1,100.00	0.00	(1,000.00)	1,100.00
100-0000-32-3910 YARD SALE PERMITS	100.00	20.00	0.00	245.00	0.00	(145.00)	245.00
TOTAL LICENSES & PERMITS	173,300.00	55,348.00	0.00	138,314.00	0.00	34,986.00	79.81
<u>INTERGOVERNMENTAL</u>							
100-0000-33-4150 STATE GRANT - INDIRECT	0.00	0.00	0.00	(0.50)	0.00	0.50	0.00
100-0000-33-4350 CDBG STATE GRANT	116,211.00	0.00	0.00	116,211.00	0.00	0.00	100.00
100-0000-33-4351 SMALL BUSINESS GRANT	11,000.00	0.00	0.00	11,000.00	0.00	0.00	100.00
TOTAL INTERGOVERNMENTAL	127,211.00	0.00	0.00	127,210.50	0.00	0.50	100.00
<u>CHARGES FOR SERVICES</u>							
100-0000-34-1120 PROBATION FEE	550,000.00	33,656.95	0.00	433,567.60	0.00	116,432.40	78.83
100-0000-34-1930 PLAN REVIEW FEES	20,000.00	450.00	0.00	5,837.75	0.00	14,162.25	29.19
100-0000-34-2120 ACCIDENTS REPORTS ETC	10,000.00	451.00	0.00	13,196.50	0.00	(3,196.50)	131.97
100-0000-34-4320 STREET LIGHT DISTRICT	11,000.00	0.00	0.00	(0.24)	0.00	11,000.24	0.00
100-0000-34-5410 PARKING CHARGES	9,000.00	750.00	0.00	8,250.00	0.00	750.00	91.67
100-0000-34-6910 SALE OF CEMETERY	4,300.00	0.00	0.00	4,300.00	0.00	0.00	100.00
100-0000-34-6920 BURIAL FEES	600.00	0.00	0.00	600.00	0.00	0.00	100.00
100-0000-34-7201 CTY CENTER FACILITY R	2,000.00	600.00	0.00	1,950.00	0.00	50.00	97.50
100-0000-34-9300 RETURN CHECK FEE	60.00	0.00	0.00	60.00	0.00	0.00	100.00
100-0000-34-9500 CONVENIENCE FEE	2,000.00	142.00	0.00	2,030.00	0.00	(30.00)	101.50
TOTAL CHARGES FOR SERVICES	608,960.00	36,049.95	0.00	469,791.61	0.00	139,168.39	77.15
<u>FINES & FORFEITURES</u>							
100-0000-35-1170 MUNICIPAL BONDS	561,000.00	14,565.40	0.00	666,054.48	0.00	(105,054.48)	118.73
100-0000-35-1180 OTHER PUBLIC SAFETY S	325,000.00	135,193.50	0.00	252,869.75	0.00	72,130.25	77.81
TOTAL FINES & FORFEITURES	886,000.00	149,758.90	0.00	918,924.23	0.00	(32,924.23)	103.72
<u>INVESTMENT INCOME</u>							
100-0000-36-1030 INTEREST REVENUES-GA.	12,000.00	2,417.42	0.00	10,197.39	0.00	1,802.61	84.98
100-0000-36-1070 INTEREST REVENUES -	1,400.00	0.00	0.00	1,451.93	0.00	(51.93)	103.71
TOTAL INVESTMENT INCOME	13,400.00	2,417.42	0.00	11,649.32	0.00	1,750.68	86.94
<u>CONTRIBUTION & DONATIONS</u>							
100-0000-37-1025 CONCERTS SPONSORS	44,500.00	0.00	0.00	44,511.61	0.00	(11.61)	100.03
100-0000-37-1026 CONTRIBUTIONS VETERAN	190.00	0.00	0.00	190.00	0.00	0.00	100.00
100-0000-37-1028 PUBLIC SAFETY INITIAT	10,550.00	0.00	0.00	10,550.00	0.00	0.00	100.00
100-0000-37-1051 GARDEN CLUB	3,200.00	0.00	0.00	3,200.00	0.00	0.00	100.00
TOTAL CONTRIBUTION & DONATIONS	58,440.00	0.00	0.00	58,451.61	0.00	(11.61)	100.02
<u>MISCELLANEOUS</u>							
100-0000-38-1010 PARK PAVILION RENTA	4,000.00	300.00	0.00	3,565.00	0.00	435.00	89.13
100-0000-38-1011 LEE STREET PARK RENTA	5,000.00	0.00	0.00	21,390.00	0.00	(16,390.00)	427.80
100-0000-38-1020 FIRE STATION RENTAL	98,000.00	0.00	0.00	103,617.10	0.00	(5,617.10)	105.73
100-0000-38-1030 EVENT VENDORS	2,500.00	0.00	0.00	7,125.00	0.00	(4,625.00)	285.00
100-0000-38-1034 FARMER'S MARKET VENDO	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	0.00

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

100-GENERAL FUND

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
100-0000-38-1040 CITY CENTER FACILITY	0.00	1,350.00	0.00	1,350.00	0.00 (	1,350.00)	0.00
100-0000-38-1100 RENTAL PROPERTY	9,600.00	800.00	0.00	8,800.00	0.00	800.00	91.67
100-0000-38-2001 DISPOSAL FEES	1,400.00	150.00	0.00	1,670.00	0.00 (	270.00)	119.29
100-0000-38-2003 GOLF CART FEE	200.00	0.00	0.00	112.50	0.00	87.50	56.25
100-0000-38-3100 REIMBURSEMENT DAMAGED	37,360.00	0.00	0.00	20,109.09	0.00	17,250.91	53.83
100-0000-38-9000 OTHER MISCELLANEOUS R	6,750.00	1,831.42	0.00	11,509.53	0.00 (	4,759.53)	170.51
100-0000-38-9100 TRANSFER TO DDA (	10,000.00)	0.00	0.00 (	10,000.00)	0.00	0.00	100.00
100-0000-38-9300 TOWING FEES	10,000.00	2,800.00	0.00	32,840.00	0.00 (	22,840.00)	328.40
100-0000-38-9400 RESTITUTION	0.00	0.00	0.00	50.00	0.00 (	50.00)	0.00
TOTAL MISCELLANEOUS	164,810.00	7,231.42	0.00	204,113.22	0.00 (	39,303.22)	123.85
OTHER FINANCING SOURCES							
100-0000-39-1211 TRANSFER IN SPLOST 21	480,680.00	0.00	0.00	480,680.00	0.00	0.00	100.00
100-0000-39-1212 TRANSFER IN- DDA	93,000.00	93,000.00	0.00	93,000.00	0.00	0.00	100.00
100-0000-39-1214 TRANSFERS FROM OTHER	0.00	0.00	0.00	240,327.55	0.00 (	240,327.55)	0.00
TOTAL OTHER FINANCING SOURCES	573,680.00	93,000.00	0.00	814,007.55	0.00 (	240,327.55)	141.89
*** FUND TOTAL REVENUE ***	6,642,201.00	790,661.48	0.00	6,298,925.81	0.00	343,275.19	94.83
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100-GENERAL FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>							
100-1300-51-1100 MAYOR/COUNCIL SALARIE	73,000.00	4,620.00	0.00	63,140.00	0.00	9,860.00	86.49
100-1300-51-2200 SOCIAL SECURITY	4,588.00	286.44	0.00	4,069.68	0.00	518.32	88.70
100-1300-51-2300 MEDICARE	1,073.00	66.99	0.00	951.75	0.00	121.25	88.70
100-1300-51-2700 WORKERS COMPENSATION	1,528.00	869.74	0.00	1,397.74	0.00	130.26	91.48
TOTAL PERSONNEL SERVICES	80,189.00	5,843.17	0.00	69,559.17	0.00	10,629.83	86.74
<u>PURCHASED/CONTRACT SERV</u>							
100-1300-52-3420 NEWSLETTER	13,000.00	748.84	0.00	10,185.51	0.00	2,814.49	78.35
100-1300-52-3500 TRAVEL - MAYOR	1,242.53	0.00	0.00	161.55	0.00	1,080.98	13.00
100-1300-52-3501 TRAVEL - SARTOR	84.24	0.00	0.00	84.24	0.00	0.00	100.00
100-1300-52-3503 TRAVEL- LESTER	2,622.00	0.00	0.00	2,621.70	0.00	0.30	99.99
100-1300-52-3504 TRAVEL - POWELL	2,825.00	0.00	0.00	2,824.29	0.00	0.71	99.97
100-1300-52-3505 TRAVEL - SEBO-HAND	2,094.53	0.00	0.00	2,094.00	0.00	0.53	99.97
100-1300-52-3506 TRAVEL - WISE	450.00	0.00	0.00	0.00	0.00	450.00	0.00
100-1300-52-3600 DUES AND FEES	3,600.00	0.00	0.00	1,265.00	0.00	2,335.00	35.14
100-1300-52-3701 EDUC/TRAINING-SARTOR	759.00	0.00	0.00	759.00	0.00	0.00	100.00
100-1300-52-3703 EDUC/TRAINING-LESTER	1,265.00	0.00	0.00	1,265.00	0.00	0.00	100.00
100-1300-52-3704 EDUC/TRAINING-POWELL	880.00	0.00	0.00	880.00	0.00	0.00	100.00
100-1300-52-3705 EDUC/TRAINING-SEBO-HA	745.00	0.00	0.00	745.00	0.00	0.00	100.00
100-1300-52-3706 EDUC/TRAINING WISE	730.00	0.00	0.00	0.00	0.00	730.00	0.00
TOTAL PURCHASED/CONTRACT SERV	30,297.30	748.84	0.00	22,885.29	0.00	7,412.01	75.54
<u>SUPPLIES</u>							
100-1300-53-1110 OFFICE SUPPLIES	500.00	0.00	0.00	208.69	0.00	291.31	41.74
100-1300-53-1111 MISC SUPPLIES	5,000.00	0.00	0.00	4,060.19	0.00	939.81	81.20
100-1300-53-1130 UNIFORMS	500.00	0.00	0.00	0.00	0.00	500.00	0.00
100-1300-53-2001 SPEC INIT-MESSICK	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
100-1300-53-2002 SPEC INIT-POWELL	550.00	500.00	0.00	500.00	0.00	50.00	90.91
100-1300-53-2003 SPEC INIT-SARTOR	1,556.76	750.00	0.00	1,550.00	0.00	6.76	99.57
100-1300-53-2004 SPEC INIT-SEBO	2,755.00	1,198.00	0.00	2,755.89	0.00 (	0.89)	100.03
100-1300-53-2005 SPEC INIT-WISE	500.00	0.00	0.00	0.00	0.00	500.00	0.00
TOTAL SUPPLIES	14,361.76	2,448.00	0.00	9,074.77	0.00	5,286.99	63.19
TOTAL MAYOR & COUNCIL	124,848.06	9,040.01	0.00	101,519.23	0.00	23,328.83	81.31
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100-GENERAL FUND
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
100-1500-51-1100 REGULAR EMPLOYEES	482,600.00	66,777.21	0.00	475,095.67	0.00	7,504.33	98.45
100-1500-51-1300 OVERTIME	7,600.00	1,748.00	0.00	7,179.60	0.00	420.40	94.47
100-1500-51-2100 GROUP INSURANCE	109,650.00	8,003.99	0.00	80,784.35	0.00	28,865.65	73.67
100-1500-51-2200 SOCIAL SECURITY (FI	29,917.00	3,211.73	0.00	28,526.20	0.00	1,390.80	95.35
100-1500-51-2300 MEDICARE	7,000.00	969.08	0.00	6,889.40	0.00	110.60	98.42
100-1500-51-2400 RETIREMENT CONTRIBU	31,000.00	0.00	0.00	30,944.28	0.00	55.72	99.82
100-1500-51-2600 UNEMPLOYMENT INSURA	1,000.00	26.06	0.00	545.06	0.00	454.94	54.51
100-1500-51-2700 WORKER'S COMPENSATI	16,750.00	5,486.18	0.00	16,728.55	0.00	21.45	99.87
TOTAL PERSONNEL SERVICES	685,517.00	86,222.25	0.00	646,693.11	0.00	38,823.89	94.34
PURCHASED/CONTRACT SERV							
100-1500-52-1210 ATTORNEY & LEGAL	90,000.00	3,118.00	0.00	63,323.17	0.00	26,676.83	70.36
100-1500-52-1220 AUDIT	50,000.00	0.00	0.00	50,000.00	0.00	0.00	100.00
100-1500-52-1230 ENGINEERING & PLANNI	30,000.00	0.00	0.00	825.00	0.00	29,175.00	2.75
100-1500-52-1240 INSPECTIONS	26,500.00	1,084.00	0.00	21,607.89	0.00	4,892.11	81.54
100-1500-52-1290 OTHER PROFESSIONA	27,000.00	1,530.49	0.00	10,926.96	0.00	16,073.04	40.47
100-1500-52-1300 TECHNICAL	114,850.00	6,820.24	0.00	71,727.24	0.00	43,122.76	62.45
100-1500-52-1310 PAYROLL PROCESSIN	19,000.00	1,672.57	0.00	19,407.93	0.00 (	407.93)	102.15
100-1500-52-1320 BANK AND CREDIT C	3,300.00	86.94	0.00	2,855.58	0.00	444.42	86.53
100-1500-52-1330 SOFTWARE SUPPORT	20,000.00	0.00	0.00	19,672.96	0.00	327.04	98.36
100-1500-52-2250 PEST CONTROL	1,800.00	0.00	0.00	905.00	0.00	895.00	50.28
100-1500-52-2310 RENTAL OF LAND &	4,800.00	5.00	0.00	3,559.57	0.00	1,240.43	74.16
100-1500-52-2321 CITY EVENTS	67,000.00	320.57	0.00	60,410.82	0.00	6,589.18	90.17
100-1500-52-2323 CCMA EXPENSE	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
100-1500-52-2330 RENTAL OF COPIERS	16,500.00	1,662.19	0.00	14,726.59	0.00	1,773.41	89.25
100-1500-52-3100 PROP CASLTY & LIAB IN	75,000.00	191.00	0.00	75,191.00	0.00 (	191.00)	100.25
100-1500-52-3210 CABLE SERVICES	12,800.00	956.85	0.00	12,329.41	0.00	470.59	96.32
100-1500-52-3230 CELLULAR PHONES	6,000.00	392.94	0.00	5,178.76	0.00	821.24	86.31
100-1500-52-3260 POSTAGE	4,500.00	1,087.87	0.00	4,249.79	0.00	250.21	94.44
100-1500-52-3310 LEGAL NOTICES	7,000.00	0.00	0.00	6,846.00	0.00	154.00	97.80
100-1500-52-3330 PROMOTIONAL ADVERTISI	8,700.00 (	1,000.00)	0.00	7,519.86	0.00	1,180.14	86.44
100-1500-52-3500 TRAVEL	5,000.00	147.60	0.00	3,582.21	0.00	1,417.79	71.64
100-1500-52-3600 DUES AND FEES	13,100.00	125.95	0.00	14,153.04	0.00 (	1,053.04)	108.04
100-1500-52-3700 EDUCATION & TRAININ	6,000.00	4.00	0.00	2,215.00	0.00	3,785.00	36.92
100-1500-52-3701 WELLNESS PROGRAM	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
100-1500-52-3905 SPECIAL EVENTS	12,000.00	525.37	0.00	11,101.02	0.00	898.98	92.51
TOTAL PURCHASED/CONTRACT SERV	625,850.00	18,731.58	0.00	482,314.80	0.00	143,535.20	77.07
SUPPLIES							
100-1500-53-1110 OFFICE SUPPLIES	25,000.00	1,751.52	210.51	21,262.93	290.63	3,656.95	85.37
100-1500-53-1171 BUILDING & FACILITIES	5,300.00	200.00	0.00	3,601.20	1,596.00	102.80	98.06
100-1500-53-1210 WATER/SEWERAGE	12,000.00	113.12	0.00	11,696.70	0.00	303.30	97.47
100-1500-53-1220 NATURAL GAS	3,500.00	116.23	0.00	1,645.79	0.00	1,854.21	47.02
100-1500-53-1230 ELECTRICITY	6,000.00	237.83	0.00	5,835.96	0.00	164.04	97.27

100-GENERAL FUND
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
100-1500-53-1610 COMPUTR EQUIP/MAI	11,200.00	0.00	0.00	11,103.79	0.00	96.21	99.14
100-1500-53-1620 FURNITURE/FIXTURE	500.00	4,261.39	0.00	4,261.69	0.00	(3,761.69)	852.34
100-1500-53-1690 BEAUTIFICATION COM	1,000.00	0.00	0.00	759.46	0.00	240.54	75.95
TOTAL SUPPLIES	64,500.00	6,680.09	210.51	60,167.52	1,886.63	2,656.36	95.88
<u>CAPITAL OUTLAY</u>							
100-1500-54-2301 FURNITURE & FIXTURES	38,300.00	0.00	0.00	38,153.19	0.00	146.81	99.62
100-1500-54-2410 HARDWARE	34,250.00	0.00	0.00	33,233.96	0.00	1,016.04	97.03
TOTAL CAPITAL OUTLAY	72,550.00	0.00	0.00	71,387.15	0.00	1,162.85	98.40
<u>OTHER COSTS</u>							
100-1500-57-4001 RETURNED CHECKS	100.00	0.00	0.00	0.00	0.00	100.00	0.00
100-1500-57-9000 CONTINGENCIES	339,444.94	0.00	0.00	0.00	0.00	339,444.94	0.00
100-1500-57-9100 TUITION REIMBURSEMEN	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
TOTAL OTHER COSTS	345,544.94	0.00	0.00	0.00	0.00	345,544.94	0.00
<u>DEBT SERVICE</u>							
100-1500-58-1212 VEHICLE LEASE - ENTER	10,132.00	719.29	0.00	7,918.79	0.00	2,213.21	78.16
100-1500-58-1301 LEE STREET PARK URA P	170,000.00	0.00	0.00	170,000.00	0.00	0.00	100.00
100-1500-58-2000 DEBT SERVICE INTEREST	155,805.00	0.00	0.00	155,805.01	0.00	(0.01)	100.00
100-1500-58-2300 OTHER DEBT-INTEREST	324,875.00	0.00	0.00	324,875.01	0.00	(0.01)	100.00
100-1500-58-2301 INTEREST LEE STREET P	46,107.00	0.00	0.00	24,251.99	0.00	21,855.01	52.60
TOTAL DEBT SERVICE	706,919.00	719.29	0.00	682,850.80	0.00	24,068.20	96.60
<u>OTHER FINANCING USES</u>							
100-1500-61-1043 OPERATING TRANSFER OU	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	100.00
TOTAL OTHER FINANCING USES	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	100.00
TOTAL GENERAL ADMINISTRATION	5,500,880.94	112,353.21	210.51	4,943,413.38	1,886.63	555,791.44	89.90
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100-GENERAL FUND
GENERAL GOVERNMENT
CITY CENTER OPERATIONS

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
100-1565-52-1290 PROFESSIONAL SERVICES	0.00	7,215.73	0.00	11,129.65	0.00 (	11,129.65)	0.00
100-1565-52-2330 COPIER AND POSTAGE RE	0.00	175.00	0.00	175.00	0.00 (	175.00)	0.00
TOTAL PURCHASED/CONTRACT SERV	0.00	7,390.73	0.00	11,304.65	0.00 (	11,304.65)	0.00
SUPPLIES							
100-1565-53-1171 BUILDING REPAIRS & MA	0.00	250.00	0.00	250.00	0.00 (	250.00)	0.00
100-1565-53-1190 OPERATING SUPPLIES	0.00	116.44	0.00	116.44	0.00 (	116.44)	0.00
100-1565-53-1210 WATER & SEWER	0.00	257.84	0.00	257.84	0.00 (	257.84)	0.00
100-1565-53-1220 NATURAL GAS	0.00	549.46	0.00	549.46	0.00 (	549.46)	0.00
100-1565-53-1230 ELECTRICITY	0.00	46.20	0.00	46.20	0.00 (	46.20)	0.00
TOTAL SUPPLIES	0.00	1,219.94	0.00	1,219.94	0.00 (	1,219.94)	0.00
TOTAL CITY CENTER OPERATIONS	0.00	8,610.67	0.00	12,524.59	0.00 (	12,524.59)	0.00
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100-GENERAL FUND
GENERAL GOVERNMENT
COURT SERVICES

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>							
100-2500-51-1100 SALARIES	79,000.00	10,621.50	0.00	66,927.62	0.00	12,072.38	84.72
100-2500-51-1300 OVERTIME	200.00	33.20	0.00	146.82	0.00	53.18	73.41
100-2500-51-2100 INSURANCE	14,400.00	1,854.71	0.00	13,886.84	0.00	513.16	96.44
100-2500-51-2200 SOCIAL SECURITY	10,000.00	1,422.40	0.00	9,203.51	0.00	796.49	92.04
100-2500-51-2300 MEDICARE	2,200.00	332.66	0.00	2,153.50	0.00	46.50	97.89
100-2500-51-2400 RETIREMENT	4,000.00	0.00	0.00	3,992.81	0.00	7.19	99.82
100-2500-51-2600 UNEMPLOYMENT	25.00	0.00	0.00	0.00	0.00	25.00	0.00
100-2500-51-2700 WORKERS' COMPENSATION	2,600.00	865.42	0.00	2,468.07	0.00	131.93	94.93
TOTAL PERSONNEL SERVICES	112,425.00	15,129.89	0.00	98,779.17	0.00	13,645.83	87.86
<u>PURCHASED/CONTRACT SERV</u>							
100-2500-52-1290 JUDGE COMPENSATION	45,000.00	7,950.00	0.00	53,675.00	0.00	(8,675.00)	119.28
100-2500-52-1291 SOLICITOR COMPENSATIO	40,500.00	6,975.00	0.00	44,252.62	0.00	(3,752.62)	109.27
100-2500-52-1320 COURT REPORTER/INTERP	2,500.00	0.00	0.00	2,150.75	0.00	349.25	86.03
100-2500-52-3310 LEGAL NOTICES	200.00	0.00	0.00	0.00	0.00	200.00	0.00
100-2500-52-3500 TRAVEL	1,650.00	0.00	0.00	1,613.75	0.00	36.25	97.80
100-2500-52-3600 DUES AND FEES	750.00	0.00	0.00	460.00	0.00	290.00	61.33
100-2500-52-3700 EDUCATION/TRAINING	1,400.00	0.00	0.00	600.00	0.00	800.00	42.86
TOTAL PURCHASED/CONTRACT SERV	92,000.00	14,925.00	0.00	102,752.12	0.00	(10,752.12)	111.69
<u>SUPPLIES</u>							
100-2500-53-1110 OFFICE SUPPLIES	2,000.00	37.79	0.00	531.06	0.00	1,468.94	26.55
100-2500-53-1610 COMPUTER EQUIPMENT	100.00	0.00	1,286.25	1,098.62	0.00	287.63	187.63-
TOTAL SUPPLIES	2,100.00	37.79	1,286.25	1,629.68	0.00	1,756.57	16.35
TOTAL COURT SERVICES	206,525.00	30,092.68	1,286.25	203,160.97	0.00	4,650.28	97.75
TOTAL GENERAL GOVERNMENT	5,832,254.00	160,096.57	1,496.76	5,260,618.17	1,886.63	571,245.96	0.00

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

100-GENERAL FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>							
100-3200-51-1100 REGULAR EMPLOYEES	1,340,000.00	166,549.63	0.00	1,304,089.22	0.00	35,910.78	97.32
100-3200-51-1300 OVERTIME	46,000.00	9,475.12	0.00	46,376.42	0.00 (	376.42)	100.82
100-3200-51-2100 GROUP INSURANCE	320,000.00	22,544.18	0.00	249,558.93	0.00	70,441.07	77.99
100-3200-51-2200 SOCIAL SECURITY (FI	89,029.00	10,509.69	0.00	80,209.68	0.00	8,819.32	90.09
100-3200-51-2300 MEDICARE	20,829.00	2,457.91	0.00	18,758.20	0.00	2,070.80	90.06
100-3200-51-2400 RETIREMENT CONTRIBU	79,856.22	0.00	0.00	79,856.22	0.00	0.00	100.00
100-3200-51-2600 UNEMPLOYMENT INSURA	2,857.00	25.02	0.00	964.94	0.00	1,892.06	33.77
100-3200-51-2700 WORKER'S COMPENSATI	55,000.00	13,843.06	0.00	39,478.67	0.00	15,521.33	71.78
TOTAL PERSONNEL SERVICES	1,953,571.22	225,404.61	0.00	1,819,292.28	0.00	134,278.94	93.13
<u>PURCHASED/CONTRACT SERV</u>							
100-3200-52-1330 SOFTWARE SUPPORT	21,000.00	0.00	0.00	19,760.50	1,153.85	85.65	99.59
100-3200-52-1340 DRUG TESTING	2,000.00	94.64	0.00	2,038.99	0.00 (	38.99)	101.95
100-3200-52-1350 BACKGROUND INVESTIGAT	6,000.00	491.99	0.00	4,829.82	0.00	1,170.18	80.50
100-3200-52-2220 VEHICLE/EQUIPMENT	300.00	0.00	0.00	0.00	0.00	300.00	0.00
100-3200-52-2230 COMPUTER	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
100-3200-52-2250 PEST CONTROL	1,000.00	0.00	0.00	300.00	0.00	700.00	30.00
100-3200-52-2330 RENTAL OF COPIERS	3,500.00	622.62	0.00	4,103.96	0.00 (	603.96)	117.26
100-3200-52-3100 PROPERTY CASUALTY LI	86,300.00	0.00	0.00	86,225.00	0.00	75.00	99.91
100-3200-52-3210 TELEPHONE	9,740.00	756.59	0.00	9,503.03	0.00	236.97	97.57
100-3200-52-3230 CELLULAR PHONES	20,000.00	1,756.09	0.00	18,954.09	0.00	1,045.91	94.77
100-3200-52-3260 POSTAGE	2,000.00	370.96	0.00	1,780.86	0.00	219.14	89.04
100-3200-52-3500 TRAVEL	4,000.00	0.00	0.00	1,924.42	0.00	2,075.58	48.11
100-3200-52-3600 DUES AND FEES	2,000.00	1,745.40	0.00	2,158.38	0.00 (	158.38)	107.92
100-3200-52-3700 EDUCATION & TRAININ	9,000.00	1,400.00	0.00	3,364.64	0.00	5,635.36	37.38
TOTAL PURCHASED/CONTRACT SERV	167,840.00	7,238.29	0.00	154,943.69	1,153.85	11,742.46	93.00
<u>SUPPLIES</u>							
100-3200-53-1110 OFFICE SUPPLIES	12,000.00	570.63	567.90	10,934.43	0.00	1,633.47	86.39
100-3200-53-1130 UNIFORMS	17,000.00	4,116.50	0.00	10,019.94	7,546.90 (	566.84)	103.33
100-3200-53-1132 FIREARMS AND AMMUNITI	3,500.00	0.00	0.00	1,541.54	0.00	1,958.46	44.04
100-3200-53-1140 VEHICLE REPAIRS/ PAR	66,343.78	10,129.84	0.00	66,056.00	20,193.16 (	19,905.38)	130.00
100-3200-53-1141 EQUIPMENT/REPAIRS (PD	5,350.00	0.00	0.00	5,116.31	0.00	233.69	95.63
100-3200-53-1151 COMMUNITY OUTREACH	18,250.00	484.35	8,293.60	15,538.71	0.00	11,004.89	39.70
100-3200-53-1171 BUILDING MAINTENANCE	5,700.00	55.00	0.00	3,555.13	55.00	2,089.87	63.34
100-3200-53-1210 WATER/SEWERAGE	4,000.00	94.79	0.00	1,306.29	0.00	2,693.71	32.66
100-3200-53-1220 NATURAL GAS	4,500.00	148.79	0.00	2,366.23	0.00	2,133.77	52.58
100-3200-53-1230 ELECTRICITY	16,000.00	689.45	0.00	15,149.40	0.00	850.60	94.68
100-3200-53-1270 GASOLINE	53,000.00	3,777.52	0.00	59,777.51	0.00 (	6,777.51)	112.79
100-3200-53-1610 COMPUTR EQUIP/MAI	4,000.00	0.00	0.00	2,400.00	0.00	1,600.00	60.00
100-3200-53-1620 FURNITURE/FIXTURE	1,000.00	38.97	0.00	1,613.95	0.00 (	613.95)	161.40
100-3200-53-1690 OTHER SM EQUIP <	12,550.00	62.80	0.00	9,018.02	1,362.72	2,169.26	82.72
TOTAL SUPPLIES	223,193.78	20,168.64	8,861.50	204,393.46	29,157.78 (	1,495.96)	100.67

100-GENERAL FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>							
100-3200-54-2201 VEHICLE EQUIPMENT	66,550.00	55,260.94	0.00	86,260.94	0.00 (	19,710.94)	129.62
100-3200-54-2301 FURNITURE - FIXTURES	16,992.00	0.00	0.00	33,496.00	0.00 (	16,504.00)	197.13
100-3200-54-2400 COMPUTERS - EQUIPMENT	4,000.00	0.00	0.00	755.00	0.00	3,245.00	18.88
100-3200-54-2500 OTHER EQUIPMENT	53,100.00	0.00	0.00	15,546.76	0.00	37,553.24	29.28
TOTAL CAPITAL OUTLAY	140,642.00	55,260.94	0.00	136,058.70	0.00	4,583.30	96.74
<u>DEBT SERVICE</u>							
100-3200-58-1220 VEHICLES- ENTERPR	120,000.00	9,253.06	0.00	99,744.87	0.00	20,255.13	83.12
100-3200-58-2101 INTEREST-SUNTRUST EQU	1,009.00	0.00	0.00	0.00	0.00	1,009.00	0.00
100-3200-58-2200 CAPITAL LEASE	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00
100-3200-58-2220 VEHICLES INTEREST	5,484.00	4,162.00	0.00	4,162.00	0.00	1,322.00	75.89
TOTAL DEBT SERVICE	134,393.00	13,415.06	0.00	103,906.87	0.00	30,486.13	77.32
<u>OTHER FINANCING USES</u>							
TOTAL POLICE	2,619,640.00	321,487.54	8,861.50	2,418,595.00	30,311.63	179,594.87	93.14
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TOTAL PUBLIC SAFETY	2,619,640.00	321,487.54	8,861.50	2,418,595.00	30,311.63	179,594.87	0.00
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Attachment: RG REVENUE & EXPENSE REPORT - NOV2022 (3291 : Unaudited Financial Statements -11

100-GENERAL FUND
PUBLIC WORKS
PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>							
100-4100-51-1100 REGULAR EMPLOYEES	400,000.00	28,142.49	0.00	281,914.34	0.00	118,085.66	70.48
100-4100-51-1300 OVERTIME	8,000.00	749.09	0.00	3,865.21	0.00	4,134.79	48.32
100-4100-51-2100 GROUP INSURANCE	80,000.00	3,536.46	0.00	69,048.86	0.00	10,951.14	86.31
100-4100-51-2200 SOCIAL SECURITY (FI	18,054.00	2,135.84	0.00	20,178.41	0.00 (	2,124.41)	111.77
100-4100-51-2300 MEDICARE	4,965.00	413.63	0.00	4,031.62	0.00	933.38	81.20
100-4100-51-2400 RETIREMENT CONTRIBU	29,000.00	0.00	0.00	28,947.88	0.00	52.12	99.82
100-4100-51-2600 UNEMPLOYMENT INSURA	1,000.00	29.40	0.00	464.29	0.00	535.71	46.43
100-4100-51-2700 WORKERS' COMPENSATI	24,000.00	3,666.76	0.00	10,457.14	0.00	13,542.86	43.57
TOTAL PERSONNEL SERVICES	565,019.00	38,673.67	0.00	418,907.75	0.00	146,111.25	74.14
<u>PURCHASED/CONTRACT SERV</u>							
100-4100-52-1290 OTHER PROFESSIONA	0.00	785.00	0.00	785.00	0.00 (	785.00)	0.00
100-4100-52-2160 TREE REMOVAL	4,200.00	0.00	0.00	4,200.00	0.00	0.00	100.00
100-4100-52-2200 REPAIRS & MAINTENAN	25,089.00	0.00	0.00	22,012.66	0.00	3,076.34	87.74
100-4100-52-2210 STREET MAINTENANCE	5,000.00	0.00	0.00	2,150.00	0.00	2,850.00	43.00
100-4100-52-2250 PEST CONTROL	600.00	0.00	0.00	300.00	0.00	300.00	50.00
100-4100-52-3100 PROPERTY CASUALTY LI	35,000.00	191.00	0.00	35,191.00	0.00 (	191.00)	100.55
100-4100-52-3210 TELEPHONE	2,000.00	262.25	0.00	2,712.69	0.00 (	712.69)	135.63
100-4100-52-3230 CELLULAR PHONES	1,600.00	80.62	0.00	888.22	0.00	711.78	55.51
100-4100-52-3500 TRAVEL	1,500.00	0.00	0.00	304.28	0.00	1,195.72	20.29
100-4100-52-3600 DUES AND FEES	3,800.00	249.15	0.00	2,391.14	0.00	1,408.86	62.92
100-4100-52-3700 EDUCATION & TRAININ	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
TOTAL PURCHASED/CONTRACT SERV	80,789.00	1,568.02	0.00	70,934.99	0.00	9,854.01	87.80
<u>SUPPLIES</u>							
100-4100-53-1110 OFFICE SUPPLIES	550.00	1.50	0.00	523.47	0.00	26.53	95.18
100-4100-53-1111 TOOLS	1,000.00	192.50	0.00	534.57	0.00	465.43	53.46
100-4100-53-1130 UNIFORMS	6,850.00	1,164.44	0.00	7,461.48	0.00 (	611.48)	108.93
100-4100-53-1140 VEHICLE REPAIRS/ PAR	15,000.00 (	32.28)	0.00	6,292.56	1,760.50	6,946.94	53.69
100-4100-53-1141 EQUIPMENT PARTS	5,600.00	395.03	0.00	3,761.53	1,236.08	602.39	89.24
100-4100-53-1142 SAFETY EQUIPMENT	1,000.00	0.00	0.00	41.00	803.61	155.39	84.46
100-4100-53-1143 SIGNS & BANNERS	2,000.00	1,970.91	0.00	3,507.01	0.00 (	1,507.01)	175.35
100-4100-53-1144 CHRISTMAS SUPPLIES	72,711.00	0.00	0.00	0.00	0.00	72,711.00	0.00
100-4100-53-1150 LANDSCAPING SUPPL	5,000.00	0.00	0.00	3,940.00	185.00	875.00	82.50
100-4100-53-1160 PARKS SUPPLIES	7,000.00	559.00	0.00	5,675.08	1,059.00	265.92	96.20
100-4100-53-1171 BUILDING & FACILITY M	14,200.00	0.00	0.00	14,155.07	0.00	44.93	99.68
100-4100-53-1190 OTHER SUPPLIES	1,200.00	296.15	0.00	1,015.38	0.00	184.62	84.62
100-4100-53-1210 WATER/SEWERAGE	12,000.00	699.74	0.00	8,075.75	0.00	3,924.25	67.30
100-4100-53-1220 NATURAL GAS	4,500.00	284.65	0.00	3,773.10	0.00	726.90	83.85
100-4100-53-1230 ELECTRICITY	12,000.00	525.71	0.00	6,386.01	0.00	5,613.99	53.22
100-4100-53-1231 STREET LIGHTS - SIGNA	150,000.00	4,386.65	0.00	122,845.18	0.00	27,154.82	81.90
100-4100-53-1270 GASOLINE	8,500.00	1,201.30	0.00	8,888.11	0.00 (	388.11)	104.57
TOTAL SUPPLIES	319,111.00	11,645.30	0.00	196,875.30	5,044.19	117,191.51	63.28

100-GENERAL FUND

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>							
100-4100-54-2200 VEHICLES	21,570.00	31,415.00	0.00	52,985.00	0.00	(31,415.00)	245.64
TOTAL CAPITAL OUTLAY	21,570.00	31,415.00	0.00	52,985.00	0.00	(31,415.00)	245.64
<u>DEBT SERVICE</u>							
100-4100-58-1220 LEASE-VEHICLES	20,897.00	0.00	0.00	20,897.06	0.00	(0.06)	100.00
100-4100-58-2000 INTEREST	1,003.00	69.15	0.00	937.14	0.00	65.86	93.43
TOTAL DEBT SERVICE	21,900.00	69.15	0.00	21,834.20	0.00	65.80	99.70
<u>OTHER FINANCING USES</u>							
TOTAL PUBLIC WORKS	1,008,389.00	83,371.14	0.00	761,537.24	5,044.19	241,807.57	76.02
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100-GENERAL FUND
PUBLIC WORKS
STREET

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							
	=====	=====	=====	=====	=====	=====	=====

100-GENERAL FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
SUPPLIES							
OTHER COSTS							
OTHER FINANCING USES							
	=====	=====	=====	=====	=====	=====	=====
TOTAL PUBLIC WORKS	1,008,389.00	83,371.14	0.00	761,537.24	5,044.19	241,807.57	0.00
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100-GENERAL FUND
HOUSING & DEVELOPMENT
CODE ENFORCEMENT DEPT

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL SERVICES</u>							
100-7450-51-1100 REGULAR EMPLOYEES	91,800.00	7,500.00	0.00	80,090.30	0.00	11,709.70	87.24
100-7450-51-2100 GROUP INSURANCE	24,070.00	1,179.99	0.00	20,189.29	0.00	3,880.71	83.88
100-7450-51-2200 SOCIAL SECURITY (FI	5,508.00	443.82	0.00	4,952.54	0.00	555.46	89.92
100-7450-51-2300 MEDICARE	1,515.00	103.80	0.00	1,158.26	0.00	356.74	76.45
100-7450-51-2400 RETIREMENT CONTRIBU	4,000.00	0.00	0.00	3,992.81	0.00	7.19	99.82
100-7450-51-2700 WORKERS' COMPENSATI	4,000.00	643.19	0.00	1,834.29	0.00	2,165.71	45.86
TOTAL PERSONNEL SERVICES	130,893.00	9,870.80	0.00	112,217.49	0.00	18,675.51	85.73
<u>PURCHASED/CONTRACT SERV</u>							
100-7450-52-3230 CELLULAR PHONES	2,400.00	194.71	0.00	2,144.52	0.00	255.48	89.36
100-7450-52-3500 TRAVEL	900.00	0.00	0.00	200.00	0.00	700.00	22.22
100-7450-52-3600 DUES AND FEES	300.00	21.75	0.00	21.75	0.00	278.25	7.25
100-7450-52-3700 EDUCATION & TRAININ	1,500.00	0.00	0.00	880.00	0.00	620.00	58.67
TOTAL PURCHASED/CONTRACT SERV	5,100.00	216.46	0.00	3,246.27	0.00	1,853.73	63.65
<u>SUPPLIES</u>							
100-7450-53-1130 UNIFORMS	1,000.00	248.00	0.00	993.00	0.00	7.00	99.30
100-7450-53-1131 COMPUTERS & EQUIPMENT	400.00	0.00	0.00	74.90	0.00	325.10	18.73
100-7450-53-1140 VEHICLE REPAIRS & PA	2,700.00	581.12	0.00	2,624.12	0.00	75.88	97.19
100-7450-53-1270 GASOLINE	4,000.00	202.12	0.00	3,781.37	0.00	218.63	94.53
TOTAL SUPPLIES	8,100.00	1,031.24	0.00	7,473.39	0.00	626.61	92.26
<u>CAPITAL OUTLAY</u>							
100-7450-54-2200 VEHICLES	31,415.00	31,415.00	0.00	31,415.00	0.00	0.00	100.00
TOTAL CAPITAL OUTLAY	31,415.00	31,415.00	0.00	31,415.00	0.00	0.00	100.00
<u>DEBT SERVICE</u>							
100-7450-58-1220 LEASE - VEHICLE	6,410.00	456.03	0.00	5,016.33	0.00	1,393.67	78.26
TOTAL DEBT SERVICE	6,410.00	456.03	0.00	5,016.33	0.00	1,393.67	78.26
TOTAL CODE ENFORCEMENT DEPT	181,918.00	42,989.53	0.00	159,368.48	0.00	22,549.52	87.60
	=====	=====	=====	=====	=====	=====	=====

100-GENERAL FUND
HOUSING & DEVELOPMENT
DOWNTOWN DEVELOPMENT DPT

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
	=====	=====	=====	=====	=====	=====	=====
TOTAL HOUSING & DEVELOPMENT	181,918.00 =====	42,989.53 =====	0.00 =====	159,368.48 =====	0.00 =====	22,549.52 =====	0.00 =====

100-GENERAL FUND
OTHER FINANCING USES
SPECIAL PROJECTS

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OTHER FINANCING USES							
*** FUND TOTAL EXPENDITURES ***	9,642,201.00	607,944.78	10,358.26	8,600,118.89	37,242.45	1,015,197.92	89.47
** REVENUE OVER (UNDER) EXPENDITURES *	(3,000,000.00)	182,716.70	10,358.26	(2,301,193.08)	(37,242.45)	(671,922.73)	77.60
*** END OF REPORT ***							

210-CONFISCATED ASSETS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
FINES & FORFEITURES	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*** TOTAL REVENUES ***	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
POLICE	7,800.00	0.00	0.00	2,840.30	0.00	4,959.70	36.41
TOTAL PUBLIC SAFETY	7,800.00	0.00	0.00	2,840.30	0.00	4,959.70	36.41
<u>PUBLIC WORKS</u>							
*** TOTAL EXPENDITURES ***	7,800.00	0.00	0.00	0.00	0.00	4,959.70	0.00
** REVENUE OVER (UNDER) EXPENDITURES *	(2,800.00)	0.00	0.00	0.00	0.00	40.30	101.44

210-CONFISCATED ASSETS

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>FINES & FORFEITURES</u>							
210-0000-35-1320 CASH CONFISCATION	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL FINES & FORFEITURES	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<u>INVESTMENT INCOME</u>							
<u>MISCELLANEOUS</u>							
<u>OTHER FINANCING SOURCES</u>							
*** FUND TOTAL REVENUE ***	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
	=====	=====	=====	=====	=====	=====	=====

210-CONFISCATED ASSETS
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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210-CONFISCATED ASSETS
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							

210-CONFISCATED ASSETS

PUBLIC SAFETY

POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
210-3200-52-1200 PROFESSIONAL	2,800.00	0.00	0.00	2,840.30	0.00	(40.30)	101.44
TOTAL PURCHASED/CONTRACT SERV	2,800.00	0.00	0.00	2,840.30	0.00	(40.30)	101.44
SUPPLIES							
CAPITAL OUTLAY							
210-3200-54-2500 OTHER EQUIPMENT	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL CAPITAL OUTLAY	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
OTHER COSTS							
TOTAL POLICE	7,800.00	0.00	0.00	2,840.30	0.00	4,959.70	36.41
	=====	=====	=====	=====	=====	=====	=====
TOTAL PUBLIC SAFETY	7,800.00	0.00	0.00	2,840.30	0.00	4,959.70	0.00
	=====	=====	=====	=====	=====	=====	=====

210-CONFISCATED ASSETS

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

DEBT SERVICE

OTHER FINANCING USES

210-CONFISCATED ASSETS
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
*** FUND TOTAL EXPENDITURES ***	7,800.00	0.00	0.00	2,840.30	0.00	4,959.70	36.41
** REVENUE OVER (UNDER) EXPENDITURES *	(2,800.00)	0.00	0.00	(2,840.30)	0.00	40.30	101.44
*** END OF REPORT ***							

211-DEA CONFISCATED ASSETS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
FINES & FORFEITURES	45,000.00	0.00	0.00	21,398.27	0.00	23,601.73	47.55
*** TOTAL REVENUES ***	45,000.00	0.00	0.00	21,398.27	0.00	23,601.73	47.55
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
POLICE	96,357.00	0.00	0.00	73,772.44	0.00	22,584.56	76.56
TOTAL PUBLIC SAFETY	96,357.00	0.00	0.00	73,772.44	0.00	22,584.56	76.56
<u>PUBLIC WORKS</u>							
*** TOTAL EXPENDITURES ***	96,357.00	0.00	0.00	0.00	0.00	22,584.56	0.00
** REVENUE OVER (UNDER) EXPENDITURES *	(51,357.00)	0.00	0.00	21,398.27	0.00	1,017.17	101.98

211-DEA CONFISCATED ASSETS

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTERGOVERNMENTAL							
FINES & FORFEITURES							
211-0000-35-1320 CASH CONFISCATION	25,000.00	0.00	0.00	21,398.27	0.00	3,601.73	85.59
211-0000-35-1910 DEA OVERTIME RE-IMBUR	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
TOTAL FINES & FORFEITURES	45,000.00	0.00	0.00	21,398.27	0.00	23,601.73	47.55
INVESTMENT INCOME							
MISCELLANEOUS							
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	45,000.00	0.00	0.00	21,398.27	0.00	23,601.73	47.55

211-DEA CONFISCATED ASSETS
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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211-DEA CONFISCATED ASSETS
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							

211-DEA CONFISCATED ASSETS
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
211-3200-54-2200 VEHICLES	7,000.00	0.00	0.00	7,000.00	0.00	0.00	100.00
211-3200-54-2301 FURNITURE - FIXTURES	83,300.00	0.00	0.00	66,772.44	0.00	16,527.56	80.16
211-3200-54-2500 OTHER EQUIPMENT	6,057.00	0.00	0.00	0.00	0.00	6,057.00	0.00
TOTAL CAPITAL OUTLAY	96,357.00	0.00	0.00	73,772.44	0.00	22,584.56	76.56
OTHER COSTS							
DEBT SERVICE							
TOTAL POLICE	96,357.00	0.00	0.00	73,772.44	0.00	22,584.56	76.56
TOTAL PUBLIC SAFETY	96,357.00	0.00	0.00	73,772.44	0.00	22,584.56	0.00

211-DEA CONFISCATED ASSETS
PUBLIC WORKS
PUBLIC WORKS
EXPENDITURES

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
DEBT SERVICE							
OTHER FINANCING USES							
	=====	=====	=====	=====	=====	=====	=====

211-DEA CONFISCATED ASSETS
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
*** FUND TOTAL EXPENDITURES ***	96,357.00	0.00	0.00	73,772.44	0.00	22,584.56	76.56
** REVENUE OVER (UNDER) EXPENDITURES *	(51,357.00)	0.00	0.00	(52,374.17)	0.00	1,017.17	101.98

*** END OF REPORT ***

212-LMIG
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
*** TOTAL REVENUES ***	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
<u>EXPENDITURE SUMMARY</u>							
GENERAL GOVERNMENT							
PUBLIC SAFETY							
PUBLIC WORKS							
PUBLIC WORKS	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TOTAL PUBLIC WORKS	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*** TOTAL EXPENDITURES ***	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	59,294.49	0.00	(59,294.49)	0.00

212-LMIG

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>INTERGOVERNMENTAL</u>							
212-0000-33-4110 GA. D.O.T. GRANT	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
TOTAL INTERGOVERNMENTAL	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
<u>INVESTMENT INCOME</u>							
<u>MISCELLANEOUS</u>							
<u>OTHER FINANCING SOURCES</u>							
*** FUND TOTAL REVENUE ***	50,000.00	0.00	0.00	59,294.49	0.00	(9,294.49)	118.59
	=====	=====	=====	=====	=====	=====	=====

212-LMIG
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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212-LMIG
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							

212-LMIG							
PUBLIC SAFETY						% OF YEAR COMPLETED:	91.67
POLICE							
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

212-LMIG

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT
BUDGET

CURRENT
PERIOD

PRIOR YEAR
EXPENSE

Y-T-D
ACTUAL

Y-T-D
ENCUMBRANCE

BUDGET
BALANCE

% OF
BUDGET

PURCHASED/CONTRACT SERV

CAPITAL OUTLAY

212-4100-54-1400 INFRASTRUCTURE

TOTAL CAPITAL OUTLAY

DEBT SERVICE

OTHER FINANCING USES

TOTAL PUBLIC WORKS

	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
	=====	=====	=====	=====	=====	=====	=====

212-LMIG

PUBLIC WORKS
STREET

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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CAPITAL OUTLAY

=====	=====	=====	=====	=====	=====	=====

212-LMIG

PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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SUPPLIES

TOTAL PUBLIC WORKS

50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
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*** FUND TOTAL EXPENDITURES ***

50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
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** REVENUE OVER (UNDER) EXPENDITURES **

0.00	0.00	0.00	59,294.49	0.00	(59,294.49)	0.00
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*** END OF REPORT ***

230-ARPA 2021 LOCAL RECOVERY
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
INTERGOVERNMENTAL	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
*** TOTAL REVENUES ***	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
GENERAL ADMINISTRATION	435,905.00	8,073.75	0.00	355,944.90	69,148.00	10,812.10	97.52
TOTAL GENERAL GOVERNMENT	435,905.00	8,073.75	0.00	355,944.90	69,148.00	10,812.10	97.52
<u>JUDICIAL</u>							
<u>PUBLIC SAFETY</u>							
POLICE	82,950.00	0.00	0.00	82,086.15	7,341.00	(6,477.15)	107.81
TOTAL PUBLIC SAFETY	82,950.00	0.00	0.00	82,086.15	7,341.00	(6,477.15)	107.81
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	400,005.00	0.00	0.00	24,212.46	0.00	375,792.54	6.05
TOTAL PUBLIC WORKS	400,005.00	0.00	0.00	24,212.46	0.00	375,792.54	6.05
<u>HOUSING & DEVELOPMENT</u>							
CODE ENFORCEMENT DEPT	7,635.00	0.00	0.00	7,633.95	0.00	1.05	99.99
TOTAL HOUSING & DEVELOPMENT	7,635.00	0.00	0.00	7,633.95	0.00	1.05	99.99
*** TOTAL EXPENDITURES ***	926,495.00	8,073.75	0.00	0.00	76,489.00	380,128.54	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(8,073.75)	0.00	551,425.00	(76,489.00)	(5,058.54)	0.00

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

230-ARPA 2021 LOCAL RECOVERY

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTERGOVERNMENTAL							
230-0000-33-2100 ARPA 2021 LOCAL RECOV	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
TOTAL INTERGOVERNMENTAL	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
*** FUND TOTAL REVENUE ***	926,495.00	0.00	0.00	551,425.00	0.00	375,070.00	59.52
	=====	=====	=====	=====	=====	=====	=====

230-ARPA 2021 LOCAL RECOVERY
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

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230-ARPA 2021 LOCAL RECOVERY

GENERAL GOVERNMENT

GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
230-1500-51-1100 PERSONNEL COSTS	73,300.00	7,500.00	0.00	65,795.00	0.00	7,505.00	89.76
230-1500-51-2200 ER SOC SECURITY	2,920.00	465.00	0.00	3,420.07	0.00 (	500.07)	117.13
230-1500-51-2300 MEDICARE	685.00	108.75	0.00	799.85	0.00 (	114.85)	116.77
TOTAL PERSONNEL SERVICES	76,905.00	8,073.75	0.00	70,014.92	0.00	6,890.08	91.04
SUPPLIES							
230-1500-53-1610 TECHNOLOGY EQUIPMENT	348,500.00	0.00	0.00	275,396.39	69,148.00	3,955.61	98.86
230-1500-53-1690 SMALL OFFICE EQUIPMEN	10,500.00	0.00	0.00	10,533.59	0.00 (	33.59)	100.32
TOTAL SUPPLIES	359,000.00	0.00	0.00	285,929.98	69,148.00	3,922.02	98.91
TOTAL GENERAL ADMINISTRATION	435,905.00	8,073.75	0.00	355,944.90	69,148.00	10,812.10	97.52

Attachment: RG REVENUE & EXPENSE REPORT - NOV2022 (3291 : Unaudited Financial Statements -11

230-ARPA 2021 LOCAL RECOVERY
GENERAL GOVERNMENT
COURT SERVICES

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
TOTAL GENERAL GOVERNMENT	435,905.00	8,073.75	0.00	355,944.90	69,148.00	10,812.10	0.00

230-ARPA 2021 LOCAL RECOVERY
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
230-3200-51-1100 PERSONNEL	77,000.00	0.00	0.00	76,252.81	0.00	747.19	99.03
230-3200-51-2200 SOCIAL SECURITY	4,800.00	0.00	0.00	4,727.67	0.00	72.33	98.49
230-3200-51-2300 MEDICARE	1,150.00	0.00	0.00	1,105.67	0.00	44.33	96.15
TOTAL PERSONNEL SERVICES	82,950.00	0.00	0.00	82,086.15	0.00	863.85	98.96
SUPPLIES							
230-3200-53-1610 COMPUTER EQUIPMENT	0.00	0.00	0.00	0.00	7,341.00 (	7,341.00)	0.00
TOTAL SUPPLIES	0.00	0.00	0.00	0.00	7,341.00 (	7,341.00)	0.00
OTHER COSTS							
TOTAL POLICE	82,950.00	0.00	0.00	82,086.15	7,341.00 (	6,477.15)	107.81
TOTAL PUBLIC SAFETY	82,950.00	0.00	0.00	82,086.15	7,341.00 (	6,477.15)	0.00

Attachment: RG REVENUE & EXPENSE REPORT - NOV2022 (3291 : Unaudited Financial Statements -11

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

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230-ARPA 2021 LOCAL RECOVERY

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
230-4100-51-1100 PERSONNEL COSTS	22,500.00	0.00	0.00	22,491.84	0.00	8.16	99.96
230-4100-51-2200 SOCIAL SECURITY	1,400.00	0.00	0.00	1,394.49	0.00	5.51	99.61
230-4100-51-2300 MEDICARE	350.00	0.00	0.00	326.13	0.00	23.87	93.18
TOTAL PERSONNEL SERVICES	24,250.00	0.00	0.00	24,212.46	0.00	37.54	99.85
CAPITAL OUTLAY							
DEBT SERVICE							
OTHER FINANCING USES							
230-4100-61-1100 TRANSFERS TO OTHER FU	375,755.00	0.00	0.00	0.00	0.00	375,755.00	0.00
TOTAL OTHER FINANCING USES	375,755.00	0.00	0.00	0.00	0.00	375,755.00	0.00
TOTAL PUBLIC WORKS	400,005.00	0.00	0.00	24,212.46	0.00	375,792.54	6.05
TOTAL PUBLIC WORKS	400,005.00	0.00	0.00	24,212.46	0.00	375,792.54	0.00

Attachment: RG REVENUE & EXPENSE REPORT - NOV2022 (3291 : Unaudited Financial Statements -11

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

230-ARPA 2021 LOCAL RECOVERY
HOUSING & DEVELOPMENT
CODE ENFORCEMENT DEPT

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
230-7450-51-1100 PERSONNEL	7,092.00	0.00	0.00	7,091.45	0.00	0.55	99.99
230-7450-51-2200 SOCIAL SECURITY	440.00	0.00	0.00	439.67	0.00	0.33	99.93
230-7450-51-2300 MEDICARE	103.00	0.00	0.00	102.83	0.00	0.17	99.83
TOTAL PERSONNEL SERVICES	7,635.00	0.00	0.00	7,633.95	0.00	1.05	99.99
TOTAL CODE ENFORCEMENT DEPT	7,635.00	0.00	0.00	7,633.95	0.00	1.05	99.99
TOTAL HOUSING & DEVELOPMENT	7,635.00	0.00	0.00	7,633.95	0.00	1.05	0.00
*** FUND TOTAL EXPENDITURES ***	926,495.00	8,073.75	0.00	469,877.46	76,489.00	380,128.54	58.97
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(8,073.75)	0.00	81,547.54	(76,489.00)	(5,058.54)	0.00
*** END OF REPORT ***							

250-MULTIPLE GRANT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
GENERAL ADMINISTRATION	0.00	0.00	0.00	50.00	0.00	(50.00)	0.00
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00	50.00	0.00	(50.00)	0.00
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
<u>HOUSING & DEVELOPMENT</u>							
*** TOTAL EXPENDITURES ***	0.00	0.00	0.00	0.00	0.00	(50.00)	0.00
	=====	=====	=====	=====	=====	=====	=====
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	=====	=====	=====	=====	=====	=====	=====

250-MULTIPLE GRANT FUND

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTERGOVERNMENTAL							
CONTRIBUTION & DONATIONS							
OTHER FINANCING SOURCES							

250-MULTIPLE GRANT FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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250-MULTIPLE GRANT FUND
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
250-1500-52-3590 OTHER	0.00	0.00	0.00	50.00	0.00 (	50.00)	0.00
TOTAL PURCHASED/CONTRACT SERV	0.00	0.00	0.00	50.00	0.00 (	50.00)	0.00
SUPPLIES							
TOTAL GENERAL ADMINISTRATION	0.00	0.00	0.00	50.00	0.00 (	50.00)	0.00
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00	50.00	0.00 (	50.00)	0.00

250-MULTIPLE GRANT FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

250-MULTIPLE GRANT FUND
PUBLIC WORKS
PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
DEBT SERVICE							
OTHER FINANCING USES							
	=====	=====	=====	=====	=====	=====	=====

250-MULTIPLE GRANT FUND
PUBLIC WORKS
STREET

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PURCHASED/CONTRACT SERV

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SUPPLIES

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250-MULTIPLE GRANT FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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SUPPLIES

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250-MULTIPLE GRANT FUND
HOUSING & DEVELOPMENT
CODE ENFORCEMENT DEPT

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
*** FUND TOTAL EXPENDITURES ***	0.00	0.00	0.00	50.00	0.00 (	50.00)	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00 (	50.00)	0.00	50.00	0.00
*** END OF REPORT ***							

275-HOTEL/ MOTEL TAX FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	45,000.00	2,456.36	0.00	46,233.52	0.00	(1,233.52)	102.74
*** TOTAL REVENUES ***	45,000.00	2,456.36	0.00	46,233.52	0.00	(1,233.52)	102.74
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
GENERAL ADMINISTRATION	45,000.00	2,456.36	0.00	56,578.52	0.00	(11,578.52)	125.73
TOTAL GENERAL GOVERNMENT	45,000.00	2,456.36	0.00	56,578.52	0.00	(11,578.52)	125.73
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
*** TOTAL EXPENDITURES ***	45,000.00	2,456.36	0.00	0.00	0.00	(11,578.52)	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	46,233.52	0.00	10,345.00	0.00

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

275-HOTEL/ MOTEL TAX FUND

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
275-0000-31-4100 HOTEL/MOTEL TAX	45,000.00	2,456.36	0.00	46,233.52	0.00	(1,233.52)	102.74
TOTAL TAXES	45,000.00	2,456.36	0.00	46,233.52	0.00	(1,233.52)	102.74
CONTRIBUTION & DONATIONS							
MISCELLANEOUS							
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	45,000.00	2,456.36	0.00	46,233.52	0.00	(1,233.52)	102.74
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275-HOTEL/ MOTEL TAX FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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275-HOTEL/ MOTEL TAX FUND

GENERAL GOVERNMENT

GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
275-1500-52-3300 ADVERTISING	0.00	0.00	0.00	4,495.00	0.00 (	4,495.00)	0.00
275-1500-52-3330 PROMOTIONAL ADVERTISI	0.00	0.00	0.00	2,995.00	0.00 (	2,995.00)	0.00
TOTAL PURCHASED/CONTRACT SERV	0.00	0.00	0.00	7,490.00	0.00 (	7,490.00)	0.00
OTHER COSTS							
275-1500-57-2100 PAYMENTS TO CCVB	45,000.00	2,456.36	0.00	49,088.52	0.00 (	4,088.52)	109.09
TOTAL OTHER COSTS	45,000.00	2,456.36	0.00	49,088.52	0.00 (	4,088.52)	109.09
TOTAL GENERAL ADMINISTRATION	45,000.00	2,456.36	0.00	56,578.52	0.00 (	11,578.52)	125.73
TOTAL GENERAL GOVERNMENT	45,000.00	2,456.36	0.00	56,578.52	0.00 (	11,578.52)	0.00

275-HOTEL/ MOTEL TAX FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							
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	=====	=====	=====	=====	=====	=====	=====

275-HOTEL/ MOTEL TAX FUND
PUBLIC WORKS
PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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DEBT SERVICE

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OTHER FINANCING USES

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275-HOTEL/ MOTEL TAX FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
*** FUND TOTAL EXPENDITURES ***	45,000.00	2,456.36	0.00	56,578.52	0.00	(11,578.52)	125.73
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	(10,345.00)	0.00	10,345.00	0.00

*** END OF REPORT ***

290-TECHNOLOGY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	48,000.00	8,910.98	0.00	47,059.69	0.00	940.31	98.04
*** TOTAL REVENUES ***	48,000.00	8,910.98	0.00	47,059.69	0.00	940.31	98.04
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
POLICE	48,000.00	4,000.00	0.00	44,000.00	0.00	4,000.00	91.67
TOTAL PUBLIC SAFETY	48,000.00	4,000.00	0.00	44,000.00	0.00	4,000.00	91.67
<u>PUBLIC WORKS</u>							
*** TOTAL EXPENDITURES ***	48,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	4,910.98	0.00	47,059.69	0.00	(3,059.69)	0.00

290-TECHNOLOGY FUND

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTERGOVERNMENTAL							
CHARGES FOR SERVICES							
290-0000-34-2910 TECHNOLOGY FEES COLLE	48,000.00	8,910.98	0.00	47,059.69	0.00	940.31	98.04
TOTAL CHARGES FOR SERVICES	48,000.00	8,910.98	0.00	47,059.69	0.00	940.31	98.04
INVESTMENT INCOME							
MISCELLANEOUS							
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	48,000.00	8,910.98	0.00	47,059.69	0.00	940.31	98.04

290-TECHNOLOGY FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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290-TECHNOLOGY FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
290-3200-52-1330 SOFTWARE/COMPUTER SUP	48,000.00	4,000.00	0.00	44,000.00	0.00	4,000.00	91.67
TOTAL PURCHASED/CONTRACT SERV	48,000.00	4,000.00	0.00	44,000.00	0.00	4,000.00	91.67
SUPPLIES							
CAPITAL OUTLAY							
OTHER COSTS							
TOTAL POLICE	48,000.00	4,000.00	0.00	44,000.00	0.00	4,000.00	91.67
TOTAL PUBLIC SAFETY	48,000.00	4,000.00	0.00	44,000.00	0.00	4,000.00	0.00

290-TECHNOLOGY FUND
PUBLIC WORKS
PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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DEBT SERVICE

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290-TECHNOLOGY FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
*** FUND TOTAL EXPENDITURES ***	48,000.00	4,000.00	0.00	44,000.00	0.00	4,000.00	91.67
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	4,910.98	0.00	3,059.69	0.00	(3,059.69)	0.00
*** END OF REPORT ***							

310-URA - CITY CENTER
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
OTHER FINANCING SOURCES	0.00	0.00	0.00	17,512.16	0.00	(17,512.16)	0.00
*** TOTAL REVENUES ***	0.00	0.00	0.00	17,512.16	0.00	(17,512.16)	0.00
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	8,000,000.00	0.00	0.00	5,757,724.94	0.00	2,242,275.06	71.97
TOTAL PUBLIC WORKS	8,000,000.00	0.00	0.00	5,757,724.94	0.00	2,242,275.06	71.97
<u>DEBT SERVICE</u>							
*** TOTAL EXPENDITURES ***	8,000,000.00	0.00	0.00	0.00	0.00	2,242,275.06	0.00
** REVENUE OVER (UNDER) EXPENDITURES *	(8,000,000.00)	0.00	0.00	17,512.16	0.00	(2,259,787.22)	71.75

310-URA - CITY CENTER

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
INTERGOVERNMENTAL							
INVESTMENT INCOME							
OTHER FINANCING SOURCES							
310-0000-39-1210 TRANSFERS IN OTHER FUNDS	0.00	0.00	0.00	17,512.16	0.00	(17,512.16)	0.00
TOTAL OTHER FINANCING SOURCES	0.00	0.00	0.00	17,512.16	0.00	(17,512.16)	0.00
*** FUND TOTAL REVENUE ***	0.00	0.00	0.00	17,512.16	0.00	(17,512.16)	0.00
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Attachment: RG REVENUE & EXPENSE REPORT - NOV2022 (3291 : Unaudited Financial Statements -11

310-URA - CITY CENTER
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							

310-URA - CITY CENTER
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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OTHER COSTS

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310-URA - CITY CENTER

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
310-4100-52-1200 PROFESSIONAL SERVICES	8,000,000.00	0.00	0.00	4,383,650.76	0.00	3,616,349.24	54.80
TOTAL PURCHASED/CONTRACT SERV	8,000,000.00	0.00	0.00	4,383,650.76	0.00	3,616,349.24	54.80
CAPITAL OUTLAY							
310-4100-54-1100 SITE IMPROVEMENTS	0.00	0.00	0.00	825,903.23	0.00	(825,903.23)	0.00
310-4100-54-2301 FURNITURE AND FIXTURE	0.00	0.00	0.00	307,843.40	0.00	(307,843.40)	0.00
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	1,133,746.63	0.00	(1,133,746.63)	0.00
DEBT SERVICE							
OTHER FINANCING USES							
310-4100-61-1100 TRANSFERS OUT TO GF	0.00	0.00	0.00	240,327.55	0.00	(240,327.55)	0.00
TOTAL OTHER FINANCING USES	0.00	0.00	0.00	240,327.55	0.00	(240,327.55)	0.00
TOTAL PUBLIC WORKS	8,000,000.00	0.00	0.00	5,757,724.94	0.00	2,242,275.06	71.97
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310-URA - CITY CENTER
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	8,000,000.00	0.00	0.00	5,757,724.94	0.00	2,242,275.06	0.00
*** FUND TOTAL EXPENDITURES ***	8,000,000.00	0.00	0.00	5,757,724.94	0.00	2,242,275.06	71.97
** REVENUE OVER (UNDER) EXPENDITURES *(	8,000,000.00)	0.00	0.00	(5,740,212.78)	0.00	(2,259,787.22)	71.75
*** END OF REPORT ***							

320-SPLOST FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
*** TOTAL REVENUES ***	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
TOTAL PUBLIC WORKS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
*** TOTAL EXPENDITURES ***	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	0.00	0.00	0.00	0.00

320-SPLOST FUND

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
INTERGOVERNMENTAL							
INVESTMENT INCOME							
MISCELLANEOUS							
320-0000-38-9100 TRANSFER OF RESERVES	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
TOTAL MISCELLANEOUS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00

320-SPLOST FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							

320-SPLOST FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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CAPITAL OUTLAY

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OTHER COSTS

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320-SPLOST FUND
PUBLIC WORKS
PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
320-4100-54-1100 SITES	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
TOTAL CAPITAL OUTLAY	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
DEBT SERVICE							
OTHER FINANCING USES							
TOTAL PUBLIC WORKS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00

320-SPLOST FUND
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
*** FUND TOTAL EXPENDITURES ***	38,415.00	0.00	0.00	0.00	0.00	38,415.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*** END OF REPORT ***							

325-SPLOST 15
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00
*** TOTAL REVENUES ***	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
POLICE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
TOTAL PUBLIC SAFETY	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	799,416.00	0.00	0.00	5,706.00	0.00	793,710.00	0.71
TOTAL PUBLIC WORKS	799,416.00	0.00	0.00	5,706.00	0.00	793,710.00	0.71
*** TOTAL EXPENDITURES ***	899,416.00	0.00	0.00	0.00	0.00	893,710.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES *	(37,125.00)	0.00	0.00	0.00	0.00	(31,419.00)	15.37

325-SPLOST 15

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
INTERGOVERNMENTAL							
INVESTMENT INCOME							
MISCELLANEOUS							
325-0000-38-9100 TRANSFER OF RESERVES	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00
TOTAL MISCELLANEOUS	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	862,291.00	0.00	0.00	0.00	0.00	862,291.00	0.00

325-SPLOST 15
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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325-SPLOST 15
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

325-SPLOST 15							
PUBLIC SAFETY							
POLICE							
						% OF YEAR COMPLETED:	91.67
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CAPITAL OUTLAY							
325-3200-54-2200 VEHICLE PURCHASE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
TOTAL CAPITAL OUTLAY	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
OTHER COSTS							
DEBT SERVICE							
TOTAL POLICE	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
TOTAL PUBLIC SAFETY	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00

325-SPLOST 15							
PUBLIC WORKS							
PUBLIC WORKS							
						% OF YEAR COMPLETED:	91.67
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
325-4100-52-2210 STREET MAINTENANCE	5,710.00	0.00	0.00	5,706.00	0.00	4.00	99.93
TOTAL PURCHASED/CONTRACT SERV	5,710.00	0.00	0.00	5,706.00	0.00	4.00	99.93
CAPITAL OUTLAY							
325-4100-54-1200 MUNICIPAL COMPLEX	740,733.00	0.00	0.00	0.00	0.00	740,733.00	0.00
325-4100-54-1211 LEE STREET PARK	21,558.00	0.00	0.00	0.00	0.00	21,558.00	0.00
325-4100-54-2200 VEHICLE PURCHASE	31,415.00	0.00	0.00	0.00	0.00	31,415.00	0.00
TOTAL CAPITAL OUTLAY	793,706.00	0.00	0.00	0.00	0.00	793,706.00	0.00
DEBT SERVICE							
TOTAL PUBLIC WORKS	799,416.00	0.00	0.00	5,706.00	0.00	793,710.00	0.71

325-SPLOST 15							
PUBLIC WORKS							
SANITATION							
						% OF YEAR COMPLETED:	91.67
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	799,416.00	0.00	0.00	5,706.00	0.00	793,710.00	0.00
*** FUND TOTAL EXPENDITURES ***	899,416.00	0.00	0.00	5,706.00	0.00	893,710.00	0.63
** REVENUE OVER (UNDER) EXPENDITURES *	(37,125.00)	0.00	0.00	(5,706.00)	0.00	(31,419.00)	15.37
*** END OF REPORT ***							

330-SPLOST 21
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	900,000.00	99,806.13	0.00	871,193.68	0.00	28,806.32	96.80
*** TOTAL REVENUES ***	900,000.00	99,806.13	0.00	871,193.68	0.00	28,806.32	96.80
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
<u>PUBLIC SAFETY</u>							
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	538,680.00	0.00	0.00	480,680.00	0.00	58,000.00	89.23
TOTAL PUBLIC WORKS	538,680.00	0.00	0.00	480,680.00	0.00	58,000.00	89.23
*** TOTAL EXPENDITURES ***	538,680.00	0.00	0.00	0.00	0.00	58,000.00	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	361,320.00	99,806.13	0.00	871,193.68	0.00	(29,193.68)	108.08

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

11.1.b

330-SPLOST 21

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
TAXES							
330-0000-31-3201 SPLOST COLLECTIONS	900,000.00	99,806.13	0.00	871,193.68	0.00	28,806.32	96.80
TOTAL TAXES	900,000.00	99,806.13	0.00	871,193.68	0.00	28,806.32	96.80
*** FUND TOTAL REVENUE ***	900,000.00	99,806.13	0.00	871,193.68	0.00	28,806.32	96.80

330-SPLOST 21
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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330-SPLOST 21
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OTHER FINANCING USES							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

330-SPLOST 21
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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OTHER COSTS

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330-SPLOST 21							
PUBLIC WORKS							
PUBLIC WORKS							
						% OF YEAR COMPLETED:	91.67
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
SUPPLIES							
CAPITAL OUTLAY							
330-4100-54-1200 MUNICIPAL COMPLEX	480,680.00	0.00	0.00	480,680.00	0.00	0.00	100.00
TOTAL CAPITAL OUTLAY	480,680.00	0.00	0.00	480,680.00	0.00	0.00	100.00
DEBT SERVICE							
330-4100-58-1220 VEHICLE LEASES	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
TOTAL DEBT SERVICE	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00
TOTAL PUBLIC WORKS	538,680.00	0.00	0.00	480,680.00	0.00	58,000.00	89.23

330-SPLOST 21							
PUBLIC WORKS							
SANITATION							
						% OF YEAR COMPLETED:	91.67
EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	538,680.00	0.00	0.00	480,680.00	0.00	58,000.00	0.00
*** FUND TOTAL EXPENDITURES ***	538,680.00	0.00	0.00	480,680.00	0.00	58,000.00	89.23
** REVENUE OVER (UNDER) EXPENDITURES **	361,320.00	99,806.13	0.00	390,513.68	0.00	(29,193.68)	108.08
*** END OF REPORT ***							

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

11.1.b

350-LOCAL RESOURCES
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
OTHER FINANCING SOURCES	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	100.00
*** TOTAL REVENUES ***	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	100.00
<u>EXPENDITURE SUMMARY</u>							
<u>GENERAL GOVERNMENT</u>							
GENERAL ADMINISTRATION	2,950,000.00	26,365.57	0.00	2,350,126.93	0.00	599,873.07	79.67
TOTAL GENERAL GOVERNMENT	2,950,000.00	26,365.57	0.00	2,350,126.93	0.00	599,873.07	79.67
<u>PUBLIC SAFETY</u>							
POLICE	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TOTAL PUBLIC SAFETY	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
<u>PUBLIC WORKS</u>							
PUBLIC WORKS	0.00	0.00	0.00	17,512.16	0.00	(17,512.16)	0.00
TOTAL PUBLIC WORKS	0.00	0.00	0.00	17,512.16	0.00	(17,512.16)	0.00
*** TOTAL EXPENDITURES ***	3,000,000.00	26,365.57	0.00	0.00	0.00	632,360.91	0.00
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(26,365.57)	0.00	3,000,000.00	0.00	(632,360.91)	0.00

Attachment: RG REVENUE & EXPENSE REPORT - NOV2022 (3291 : Unaudited Financial Statements -11

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

350-LOCAL RESOURCES

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
OTHER FINANCING SOURCES							
350-0000-39-1210 OPERATING TRANSFER -	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	100.00
TOTAL OTHER FINANCING SOURCES	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	100.00
*** FUND TOTAL REVENUE ***	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	100.00
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350-LOCAL RESOURCES
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

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350-LOCAL RESOURCES
GENERAL GOVERNMENT
GENERAL ADMINISTRATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PURCHASED/CONTRACT SERV							
SUPPLIES							
350-1500-53-1620 FURNITURE & FIXTURES	0.00	300.00	0.00	298,423.42	0.00	(298,423.42)	0.00
TOTAL SUPPLIES	0.00	300.00	0.00	298,423.42	0.00	(298,423.42)	0.00
CAPITAL OUTLAY							
350-1500-54-1100 SITE IMPROVEMENTS	2,900,000.00	26,065.57	0.00	2,029,042.97	0.00	870,957.03	69.97
350-1500-54-2000 CAPITAL OUTLAY-MACH &	50,000.00	0.00	0.00	13,430.56	0.00	36,569.44	26.86
350-1500-54-2301 FURNITURE & FIXTURES	0.00	0.00	0.00	9,229.98	0.00	(9,229.98)	0.00
TOTAL CAPITAL OUTLAY	2,950,000.00	26,065.57	0.00	2,051,703.51	0.00	898,296.49	69.55
TOTAL GENERAL ADMINISTRATION	2,950,000.00	26,365.57	0.00	2,350,126.93	0.00	599,873.07	79.67
TOTAL GENERAL GOVERNMENT	2,950,000.00	26,365.57	0.00	2,350,126.93	0.00	599,873.07	0.00

350-LOCAL RESOURCES
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
CAPITAL OUTLAY							
350-3200-54-2301 FURNITURE - FIXTURES	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TOTAL CAPITAL OUTLAY	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
OTHER COSTS							
TOTAL POLICE	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
TOTAL PUBLIC SAFETY	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00

350-LOCAL RESOURCES

PUBLIC WORKS

PUBLIC WORKS

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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DEBT SERVICE

OTHER FINANCING USES

350-4100-61-1043 OPERATING TRANSFER OUT	0.00	0.00	0.00	17,512.16	0.00 (17,512.16)	0.00
TOTAL OTHER FINANCING USES	0.00	0.00	0.00	17,512.16	0.00 (17,512.16)	0.00

TOTAL PUBLIC WORKS

0.00	0.00	0.00	17,512.16	0.00 (17,512.16)	0.00
=====	=====	=====	=====	=====	=====

350-LOCAL RESOURCES
PUBLIC WORKS
SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
SUPPLIES							
TOTAL PUBLIC WORKS	0.00	0.00	0.00	17,512.16	0.00	(17,512.16)	0.00
*** FUND TOTAL EXPENDITURES ***	3,000,000.00	26,365.57	0.00	2,367,639.09	0.00	632,360.91	78.92
** REVENUE OVER (UNDER) EXPENDITURES **	0.00	(26,365.57)	0.00	632,360.91	0.00	(632,360.91)	0.00
*** END OF REPORT ***							

540-SOLID WASTE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	240,880.00	50,080.00	0.00	269,128.90	0.00	(28,248.90)	111.73
*** TOTAL REVENUES ***	240,880.00	50,080.00	0.00	269,128.90	0.00	(28,248.90)	111.73
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
GENERAL GOVERNMENT							
PUBLIC SAFETY							
PUBLIC WORKS							
SANITATION	207,350.00	22,769.07	0.00	219,695.74	918.00	(13,263.74)	106.40
TOTAL PUBLIC WORKS	207,350.00	22,769.07	0.00	219,695.74	918.00	(13,263.74)	106.40
*** TOTAL EXPENDITURES ***	207,350.00	22,769.07	0.00	0.00	918.00	(13,263.74)	0.00
	=====	=====	=====	=====	=====	=====	=====
** REVENUE OVER (UNDER) EXPENDITURES **	33,530.00	27,310.93	0.00	269,128.90	(918.00)	(14,985.16)	144.69
	=====	=====	=====	=====	=====	=====	=====

CITY OF JONESBORO
FINANCIAL STATEMENT
AS OF: NOVEMBER 30TH, 2022

540-SOLID WASTE FUND

% OF YEAR COMPLETED: 91.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CHARGES FOR SERVICES							
540-0000-34-4100 SANITATION	0.00	0.00	0.00	12,611.50	0.00 (	12,611.50)	0.00
540-0000-34-4110 REFUSE COLLECTION	240,880.00	50,080.00	0.00	256,057.40	0.00 (	15,177.40)	106.30
540-0000-34-4190 RETURN CART FEE- OTHE	0.00	0.00	0.00	460.00	0.00 (	460.00)	0.00
TOTAL CHARGES FOR SERVICES	240,880.00	50,080.00	0.00	269,128.90	0.00 (	28,248.90)	111.73
INVESTMENT INCOME							
MISCELLANEOUS							
OTHER FINANCING SOURCES							
*** FUND TOTAL REVENUE ***	240,880.00	50,080.00	0.00	269,128.90	0.00 (	28,248.90)	111.73

540-SOLID WASTE FUND
GENERAL GOVERNMENT
MAYOR & COUNCIL

% OF YEAR COMPLETED: 91.67

EXPENDITURES

CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
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PERSONNEL SERVICES

=====	=====	=====	=====	=====	=====	=====
=====	=====	=====	=====	=====	=====	=====

540-SOLID WASTE FUND
PUBLIC SAFETY
POLICE

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
CAPITAL OUTLAY							
OTHER COSTS							
	=====	=====	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====	=====	=====

540-SOLID WASTE FUND
PUBLIC WORKS
PUBLIC WORKS
EXPENDITURES

% OF YEAR COMPLETED: 91.67

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
DEBT SERVICE							

540-SOLID WASTE FUND

PUBLIC WORKS

SANITATION

% OF YEAR COMPLETED: 91.67

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR EXPENSE	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
PERSONNEL SERVICES							
540-4300-51-1100 REGULAR EMPLOYEES	57,000.00	6,576.93	0.00	52,615.44	0.00	4,384.56	92.31
540-4300-51-2100 GROUP INSURANCE	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
540-4300-51-2200 SOCIAL SECURITY (FICA)	353.00	40.71	0.00	325.68	0.00	27.32	92.26
540-4300-51-2300 MEDICARE	827.00	95.40	0.00	763.20	0.00	63.80	92.29
540-4300-51-2700 WORKERS COMPENSATION	3,020.00	1,008.65	0.00	2,876.54	0.00	143.46	95.25
TOTAL PERSONNEL SERVICES	65,200.00	7,721.69	0.00	56,580.86	0.00	8,619.14	86.78
PURCHASED/CONTRACT SERV							
540-4300-52-1290 OTHER PROFESSIONAL FE	35,000.00	7,029.00	0.00	65,339.20	0.00 (	30,339.20)	186.68
540-4300-52-2110 DISPOSAL (LANDFILL FE	83,254.00	7,096.16	0.00	72,875.21	0.00	10,378.79	87.53
540-4300-52-3100 INSURANCE (NON-BENEFIT	6,746.00	0.00	0.00	6,746.00	0.00	0.00	100.00
TOTAL PURCHASED/CONTRACT SERV	125,000.00	14,125.16	0.00	144,960.41	0.00 (	19,960.41)	115.97
SUPPLIES							
540-4300-53-1100 SUPPLIES/MATERIALS	300.00	0.00	0.00	300.00	0.00	0.00	100.00
540-4300-53-1130 UNIFORMS	250.00	0.00	0.00	0.00	0.00	250.00	0.00
540-4300-53-1140 VEHICLE/EQUIPMENT PAR	3,500.00	0.00	0.00	1,254.13	918.00	1,327.87	62.06
540-4300-53-1172 PARKS & GROUNDS MAINT	9,100.00	0.00	0.00	9,373.00	0.00 (	273.00)	103.00
540-4300-53-1270 GASOLINE	4,000.00	922.22	0.00	7,227.34	0.00 (	3,227.34)	180.68
TOTAL SUPPLIES	17,150.00	922.22	0.00	18,154.47	918.00 (	1,922.47)	111.21
CAPITAL OUTLAY							
OTHER COSTS							
DEBT SERVICE							
TOTAL SANITATION	207,350.00	22,769.07	0.00	219,695.74	918.00 (	13,263.74)	106.40
TOTAL PUBLIC WORKS	207,350.00	22,769.07	0.00	219,695.74	918.00 (	13,263.74)	0.00
*** FUND TOTAL EXPENDITURES ***	207,350.00	22,769.07	0.00	219,695.74	918.00 (	13,263.74)	106.40
** REVENUE OVER (UNDER) EXPENDITURES **	33,530.00	27,310.93	0.00	49,433.16 (	918.00) (	14,985.16)	144.69
*** END OF REPORT ***							

**CITY OF JONESBORO, GEORGIA COUNCIL****Agenda Item Summary****Agenda Item #****14.1****- 1****COUNCIL MEETING DATE**

January 9, 2023

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Community Development Director Allen

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Council to consider map amendment, 22-MA-004, Ord. 2022-020, to the Official Zoning Map for rezoning of 10.63 acres of multiple parcels along the County portion of Douglass Trail, from Clayton County's UV (Urban Village) to Jonesboro's M-X (Mixed Use) and to annex said acreage in the corporate city limits of Jonesboro.

Requirement for Board Action *(Cite specific Council policy, statute or code requirement)*

O.C.G.A. 36-36-30 to 36-36-40

Is this Item Goal Related? *(If yes, describe how this action meets the specific Board Focus Area or Goal)*

Yes Community Planning, Neighborhood and Business Revitalization, Safety, Health and Wellbeing

Summary & Background*(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)***Purpose & Description of the Request**

- The City of Jonesboro received a request for rezoning and annexation in late October 2022 from McKinley Homes US, LLC.
- The applicant seeks to annex 10.63 acres of multiple parcels along the County portion of Douglass Trail from Clayton County into the City of Jonesboro.
- The intent is to unite the Old Ivy Townhome Development under one jurisdiction (City of Jonesboro) and to develop condominium buildings at the end of Douglass Trail in the near future.

Background Information

- The 10.63 acres currently contains 48 townhome lots along Douglass Trail and two undeveloped tracts at the end of Douglass Trail. One undeveloped tract is currently owned by CBD Investments LLC, and the individual townhome lots are owned by a mixture of individual private owners and McKinley Homes US, LLC.
- Application for annexation/rezoning has been officially accepted and assigned a case number, 22-MA-004, Ord. 2022-020.
- As per O.C.G.A., the notice was submitted to Clayton County via certified mail in early November 2022, return receipt requested, within five (5) days of acceptance by the City of Jonesboro. To date, there has been no formal response from Clayton County.

The ad in the Clayton News Daily announcing the public hearing was run on Wednesday, November 23, 2022.

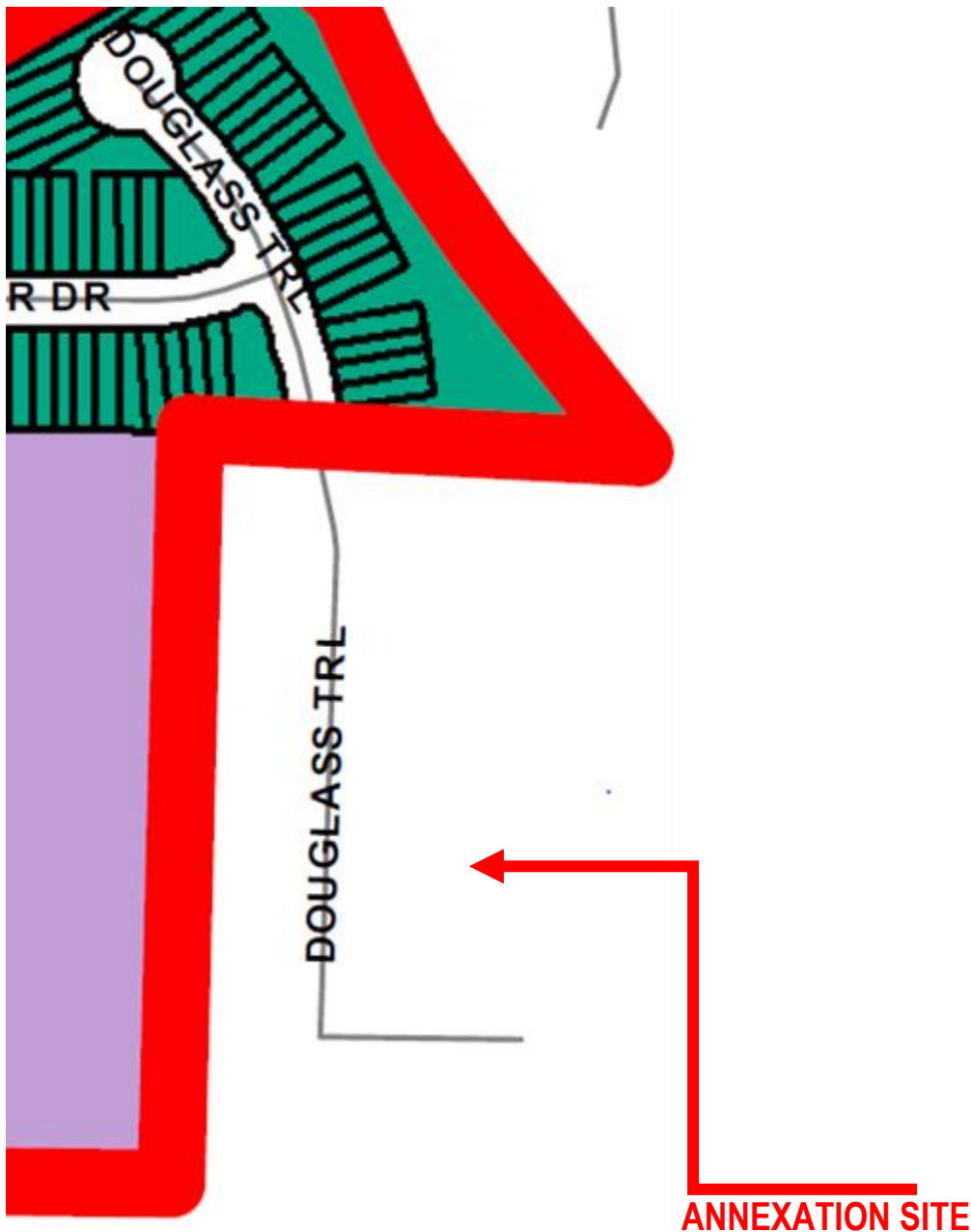
FOLLOW-UP APPROVAL ACTION (City Clerk)**Typed Name and Title**

Ricky L. Clark, City Manager

Date

January, 9, 2023

12/05/22**City Council****PUBLIC HEARING****REQUIRED****12/12/22****City Council****TABLED****Signature****City Clerk's Office****Next: 01/09/23**



Current Site Conditions

- The 10.63 acres currently contains 48 townhome lots along Douglass Trail and two undeveloped tracts at the end of Douglass Trail.
- There are multiple parcels with multiple street numbers along Douglass Trail.

Annexation Requirements (State)

- Annexation is governed by Official Code of Georgia Annotated (O.C.G.A.) Title 36, Chapter 36. Chapter 36 describes the three main types of annexation: the 100 percent methods, the 60 percent method, and annexation by resolution and referendum. Property can also be annexed by local Act of the General Assembly.
- **This property is under the 60% method** – one development, but multiple parcels of land with multiple owners having to agree to the requested annexation. Municipal corporations can annex unincorporated areas contiguous to the existing corporate limits. The survey of this site, attached as an exhibit, shows the subject acreage is contiguous to the City, via adjacent City parcels and the right-of-way of Douglass Trail.
 1. **Signed consent by 66% percent of owners (or legal representative thereof) of all the land**, except the owners of any public road or right-of-way.
 2. Complete description of lands to be annexed. When an application for annexation is received, the

municipality must give notice (certified mail) of the proposed annexation to the governing authority of the county wherein the property is located within five business days. The notice must include a map of the area and a description sufficient to identify the area. Section II of this report and corresponding attachments shows the legal description and the County's receipt of the application via certified mail.

3. The county must respond (via certified mail) within five business days of receipt and inform if any county owned facilities are located in the proposed area to be annexed.

Rezoning:

- Should the Council agree to the annexation, the property will need to be rezoned. At current, the Clayton County Zoning Designation is UV (Urban Village). Our closest zoning in the City, based on the 2019 annexation / rezoning, is M-X (Mixed Use). This assigned zoning must remain in place for a minimum period of one year. (Note: The City portion of the Old Ivy development is zoned RM - Multi-family.)

To access their homes, the citizens in the subject annexation area must pass through the City. There is no direct outlet to the County, as Douglass Trail dead ends. This causes confusion in terms of service delivery to the citizens living there, and this confusion may prove deadly in the event of a medical emergency. The County townhomes are built in the same style as the City townhomes.

In terms of the undeveloped parcel, the County had previously approved a mix of condominiums and commercial on this tract. Stores and other commercial on this isolated parcel would be a bad idea and may become a magnet for crime. With annexation into the City, the City would have control over what uses could actually occur on this parcel.

In terms of the future condominiums, their design would be subject to City development codes and Design Review Commission approval, if annexed into the City.

Should the Mayor Pro Tem and Council approve the annexation / rezoning, the following minimum approval conditions should apply:

1. All previous County approvals for the undeveloped parcels are void.
2. The applicant shall comply with additional paved parking areas throughout the entire Old Ivy development, as per discussions with the Mayor and City Manager and per a plan provided by McKinley Homes

Update for 12.12.22 Meeting:

- The question was posed at the previous meeting about how this annexation would benefit the City. Zoning wise, one big benefit would be to control what is developed on the empty parcel in the back. If the property was not annexed, the County could do whatever it wanted back there (including commercial), and the City would have no input as to the use or the design.

Update for 1.9.23 Meeting:

Benefits of annexation

1. The City can control the appearance and use developed on the rear parcel, currently in the County.
2. There will be additional City population to bolster 2030 Census numbers and future LOST funds.
3. Approval conditions require added parking areas throughout Old Ivy.

Detriments of annexation

1. A significant number of the citizens in the County portion of Old Ivy are against annexation, primarily because they do not want to pay City taxes in addition to their County taxes.

2. There will be no increase in sales tax and other similar types of revenue from the annexation.

3. Increase in City services – sanitation, police, etc.

There is no immediate financial benefit to the City of Jonesboro with this annexation.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private Owners

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- County Letter
- 60 Percent Tally
- Map
- Plat
- Site Pictures
- Parking correspondence
- Notice of Rezoning of Parcel - December 2022
- Zoning Signs
- Acceptance Letter

Staff Recommendation *(Type Name, Title, Agency and Phone)*

Approval with Conditions



CITY OF JONESBORO

OFFICE OF THE CITY MANAGER
Ricky L. Clark, Jr.
1859 CITY CENTER WAY, JONESBORO, GA 30236

Sent via certified mail
November 11, 2022

EEPT 254T 0000 021T 6102

U.S. Postal Service™ CERTIFIED MAIL® RECEIPT Domestic Mail Only		14.1.b
For delivery information, visit our website at www.usps.com ®.		
OFFICIAL USE		
Certified Mail Fee	\$	
Extra Services & Fees (check box, add fee as appropriate)		
☐ Return Receipt (hardcopy)	\$	10.37
☐ Return Receipt (electronic)	\$	
☐ Certified Mail Restricted Delivery	\$	
☐ Adult Signature Required	\$	
☐ Adult Signature Restricted Delivery	\$	
Postmark Here		11.4.22
Honorable Chairman Jeffrey E. Turner Clayton County Board of Commissioners Clayton County Administration 112 Smith St. Jonesboro, GA 30236		
PS Form 3800, April 2015 PSN 7530-02-000-9047		See Reverse for Instructions

Re: Annexation of Parcels indicated as Map Code No:

06032A B007 – 10.63 acres Designated as Clayton County Tax Parcel: 12015A A026 through 12015A A062, 12015A A062 101 through 12015A A062 112, 12015A A062 201 through 12015A A062 212, 12015A A062 301 through 12015A A062 312, 12015A A063 through 12015A A075, 12017D B040 through 12017D B043, 12018 C B108 through 12018C B125. (See attached for complete listing)

Honorable Chairman Jeffrey E. Turner
Clayton County Board of Commissioners
Clayton County Administration
112 Smith Street
Jonesboro, Georgia 30236

Dear Chairman Turner:

Please be advised that the City of Jonesboro, Georgia, by the authority vested in the Mayor and the City Council of the City of Jonesboro, Georgia by Article 2 of Chapter 36, Title 36, of the Official Code of Georgia Annotated, intends to annex the property, under the 60% method, herein described by ordinance at a regular meeting of the Mayor & City Council.

This notice has been sent to you via certified mail, return receipted requested, within five (5) business days of acceptance of a petition for annexation by the City of Jonesboro in accordance with O.C.G.A. § 36-36-6 and O.C.G.A. § 36-36-9 and following receipt of an application for zoning pursuant to O.C.G.A. § 36-36-111.

The property to be annexed includes the following:

- All that tract or parcel of land lying and being in Land Lot 15 of the 12th Land District of Clayton County, Georgia, as shown on a Final Plat for Phase II Old Ivy Place Subdivision dated January 16, 2007, prepared for Southside Developers by Southside Surveying & Planning, certified by Angel M. Marrero, Georgia Registered Land Surveyor No. 2642, recorded June 28, 2007 in Plat Book 40, pages 156, Clayton County, Georgia Records, being more particularly described as follows
 - To find the True Point of beginning, commence at a point located at the common intersection of Land Lots 15, 16, 17 and 18, which is the True Point of Beginning; run thence from the True Point of Beginning the following courses:

South 88 degrees 51 minutes 03 seconds east a distance of 38.89 feet to a point; run

Attachment: County Letter (3275 : Old Ivy Douglass Trail Annexation)

THENCE South 85 degrees 40 minutes 56 seconds East a distance of 53.90 feet to a point;
run

THENCE South 87 degrees 00 minutes 44 seconds East a distance of 50.47 feet to a point;
run

THENCE South 87 degrees 05 minutes 58 seconds East a distance of 444.34 feet to a point;
run

THENCE South 88 degrees 20 minutes 04 seconds East a distance of 61.57 feet to a point;
run

THENCE South 01 degrees 32 minutes 01 seconds West a distance of 714.53 feet to a point;
run

THENCE North 87 degrees 04 minutes 14 seconds West a distance of 303.34 feet to a point;

THENCE North 87 degrees 04 minutes 14 seconds West a distance of 650.08 feet to a point;
run

THENCE North 01 degrees 36 minutes 27 seconds East a distance of 713.08 feet to a point,
which is the True Point of Beginning.

Said property is more fully described according to the above-referenced plat, which is incorporated herein by this reference.

The present county zoning is UV (Urban Village District) and the proposed municipal zoning is MX (Mixed Use District).

Pursuant to O.C.G.A. § 36-36- and O.C.G.A. § 36-36-9, you must notify the Mayor and City Council, in writing and by certified mail, return receipt requested, of any County facilities or property located within the territory to be annexed within five (5) business days of receipt of this letter.

Should Clayton County have an objection under O.C.G.A. § 36-36-113, in accordance with the objection and resolution process, the County must notify the Mayor of the City of Jonesboro within thirty (30) calendar days of the receipt of this notice.

Respectfully Submitted, I am,

Ricky L. Clark, Jr., CMC
City Manager

Enclosures
cc:

Tracey Messick, Mayor Pro Tem, City of Jonesboro
Fincher Denmark, City Attorney

Attachment: County Letter (3275 : Old Ivy Douglass Trail Annexation)

Tax Parcel List

Answers to
Page 1 and Page 2

Parcel ID	Owner	Parcel Address	City	Year
12015A A026	LIU WEIHUA & FAN CHONGZHU	8405 DOUGLASS TRL	JONESBORO	2022
12015A A027	LIU WEIHUA & FAN CHONGZHU	8407 DOUGLASS TRL	JONESBORO	2022
12015A A028	LEWIS LATUNYA	8409 DOUGLASS TRL	JONESBORO	2022
12015A A029	CARR BRIAN	8411 DOUGLASS TRL	JONESBORO	2022
12015A A030	LOWERY NYASHA	8413 DOUGLASS TRL	JONESBORO	2022
12015A A031	WASHINGTON DEIDRA	8415 DOUGLASS TRL	JONESBORO	2022
12015A A032	WARD JEROLINE FRANCIS	8417 DOUGLASS TRL	JONESBORO	2022
12015A A033	LLOYD DEMIKA L	8419 DOUGLASS TRL	JONESBORO	2022
12015A A034	BUSSEY KOURTNIE A	8421 DOUGLASS TRL	JONESBORO	2022
12015A A035	WELCH BILLY	8423 DOUGLASS TRL	JONESBORO	2022
12015A A036	JONES ANGEL NICOLE & TERRY T	8425 DOUGLASS TRL	JONESBORO	2022
12015A A037	OPENDOOR PROPERTY C LLC	8427 DOUGLASS TRL	JONESBORO	2022
12015A A038	GRIFFIN DAWN	8431 DOUGLASS TRL	JONESBORO	2022
12015A A039	THE RAM CONSULTING GROUP LLC	8433 DOUGLASS TRL	JONESBORO	2022
12015A A040	MCKINLEY HOMES US LLC	8435 DOUGLASS TRL	JONESBORO	2022
12015A A041	CONEY CHRISTOPHER L OR STEPHANIE D	8437 DOUGLASS TRL	JONESBORO	2022
12015A A042	SMITH DAVID JR & JOYCE A	8439 DOUGLASS TRL	JONESBORO	2022
12015A A043	EVANS JAMEESE	8441 DOUGLASS TRL	JONESBORO	2022
12015A A044	JONES LINDA D	8443 DOUGLASS TRL	JONESBORO	2022
12015A A045	CORMIER KEVELYN	8445 DOUGLASS TRL	JONESBORO	2022
12015A A046	FOXDALE PROPERTIES LLC	8447 DOUGLASS TRL	JONESBORO	2022
12015A A047	CREWS MICHAEL LAVELL SR	8449 DOUGLASS TRL	JONESBORO	2022
12015A A048	DUKES LAGONDA	8451 DOUGLASS TRL	JONESBORO	2022
12015A A049	SHANNON LATOYA R	8453 DOUGLASS TRL	JONESBORO	2022
12015A A050	FOXDALE PROPERTIES LLC	8457 DOUGLASS TRL	JONESBORO	2022
12015A A051	BRANCH CRADELLE D	8459 DOUGLASS TRL	JONESBORO	2022
12015A A052	ATKINS RAPHAEL	8461 DOUGLASS TRL	JONESBORO	2022
12015A A053	PRESTON LETITIA	8463 DOUGLASS TRL	JONESBORO	2022
12015A A054	BROWN DISRREW	8467 DOUGLASS TRL	JONESBORO	2022
12015A A055	INGE RAMON DORAN OR ELINOR ELENE	8469 DOUGLASS TRL	JONESBORO	2022
12015A A056	WIGGINS JOCELYN DENIELLE	8471 DOUGLASS TRL	JONESBORO	2022
12015A A057	FULLER RAESHAUN	8473 DOUGLASS TRL	JONESBORO	2022
12015A A058	LARKIN STREET HOMES LLC	8475 DOUGLASS TRL	JONESBORO	2022
12015A A059	WILLIAMS KARISTINA C	8477 DOUGLASS TRL	JONESBORO	2022
12015A A060	FOXDALE PROPERTIES LLC	8479 DOUGLASS TRL	JONESBORO	2022
12015A A061	CALDWELL BARBARA A	8481 DOUGLASS TRL	JONESBORO	2022
12015A A062	CBD INVESTMENTS LLC	0 DOUGLASS TRL	JONESBORO	2022
12015A A062 101	MCKINLEY HOMES US LLC	8489 DOUGLASS TRL	JONESBORO	2022
12015A A062 102	MCKINLEY HOMES US LLC	8491 DOUGLASS TRL	JONESBORO	2022
12015A A062 103	MCKINLEY HOMES US LLC	8493 DOUGLASS TRL	JONESBORO	2022
12015A A062 104	MCKINLEY HOMES US LLC	8495 DOUGLASS TRL	JONESBORO	2022

FUTURE
CONDO
UNITSNOT
COUNTED

Attachment: 60 Percent Tally (3275 : Old Ivy Douglass Trail Annexation)

12015A A062 105	MCKINLEY HOMES US LLC	8497 DOUGLASS TRL	JONESBORO	2022
12015A A062 106	MCKINLEY HOMES US LLC	8499 DOUGLASS TRL	JONESBORO	2022
12015A A062 107	MCKINLEY HOMES US LLC	8501 DOUGLASS TRL	JONESBORO	2022
12015A A062 108	MCKINLEY HOMES US LLC	8503 DOUGLASS TRL	JONESBORO	2022
12015A A062 109	MCKINLEY HOMES US LLC	8505 DOUGLASS TRL	JONESBORO	2022
12015A A062 110	MCKINLEY HOMES US LLC	8507 DOUGLASS TRL	JONESBORO	2022
12015A A062 111	MCKINLEY HOMES US LLC	8509 DOUGLASS TRL	JONESBORO	2022
12015A A062 112	MCKINLEY HOMES US LLC	8511 DOUGLASS TRL	JONESBORO	2022
12015A A062 201	MCKINLEY HOMES US LLC	8519 DOUGLASS TRL	JONESBORO	2022
12015A A062 202	MCKINLEY HOMES US LLC	8521 DOUGLASS TRL	JONESBORO	2022
12015A A062 203	MCKINLEY HOMES US LLC	8523 DOUGLASS TRL	JONESBORO	2022
12015A A062 204	MCKINLEY HOMES US LLC	8525 DOUGLASS TRL	JONESBORO	2022
12015A A062 205	MCKINLEY HOMES US LLC	8527 DOUGLASS TRL	JONESBORO	2022
12015A A062 206	MCKINLEY HOMES US LLC	8529 DOUGLASS TRL	JONESBORO	2022
12015A A062 207	MCKINLEY HOMES US LLC	8531 DOUGLASS TRL	JONESBORO	2022
12015A A062 208	MCKINLEY HOMES US LLC	8533 DOUGLASS TRL	JONESBORO	2022
12015A A062 209	MCKINLEY HOMES US LLC	8535 DOUGLASS TRL	JONESBORO	2022
12015A A062 210	MCKINLEY HOMES US LLC	8537 DOUGLASS TRL	JONESBORO	2022
12015A A062 211	MCKINLEY HOMES US LLC	8539 DOUGLASS TRL	JONESBORO	2022
12015A A062 212	MCKINLEY HOMES US LLC	8541 DOUGLASS TRL	JONESBORO	2022
12015A A062 301	MCKINLEY HOMES US LLC	8553 DOUGLASS TRL	JONESBORO	2022
12015A A062 302	MCKINLEY HOMES US LLC	8555 DOUGLASS TRL	JONESBORO	2022
12015A A062 303	MCKINLEY HOMES US LLC	8557 DOUGLASS TRL	JONESBORO	2022
12015A A062 304	MCKINLEY HOMES US LLC	8559 DOUGLASS TRL	JONESBORO	2022
12015A A062 305	MCKINLEY HOMES US LLC	8561 DOUGLASS TRL	JONESBORO	2022
12015A A062 306	MCKINLEY HOMES US LLC	8563 DOUGLASS TRL	JONESBORO	2022
12015A A062 307	MCKINLEY HOMES US LLC	8565 DOUGLASS TRL	JONESBORO	2022
12015A A062 308	MCKINLEY HOMES US LLC	8567 DOUGLASS TRL	JONESBORO	2022
12015A A062 309	MCKINLEY HOMES US LLC	8569 DOUGLASS TRL	JONESBORO	2022
12015A A062 310	MCKINLEY HOMES US LLC	8571 DOUGLASS TRL	JONESBORO	2022
12015A A062 311	MCKINLEY HOMES US LLC	8573 DOUGLASS TRL	JONESBORO	2022
12015A A062 312	MCKINLEY HOMES US LLC	8575 DOUGLASS TRL	JONESBORO	2022

FUTURE

CONDO

UNITS

NOT

COUNTED

12015A A063	SAMUELS JENEPHER	8450 DOUGLASS TRL	JONESBORO	2022
12015A A064	JAMES SADE	8448 DOUGLASS TRL	JONESBORO	2022
12015A A065	CAPEHART BRITTON LETRELL	8446 DOUGLASS TRL	JONESBORO	2022
12015A A066	HYCHE BRIDGETTE HUGLEY	8444 DOUGLASS TRL	JONESBORO	2022
12015A A067	NELSON JOSHUA	8442 DOUGLASS TRL	JONESBORO	2022
12015A A068	BELL SANDRA	8440 DOUGLASS TRL	JONESBORO	2022
12015A A069	STEWART CHARMAINE	8438 DOUGLASS TRL	JONESBORO	2022
12015A A070	INVEST GROUP LLC	8436 DOUGLASS TRL	JONESBORO	2022
12015A A071	YORK MARANZA C	8434 DOUGLASS TRL	JONESBORO	2022
12015A A072	INVEST GROUP LLC	8432 DOUGLASS TRL	JONESBORO	2022
12015A A073	M AND O REALTY	8430 DOUGLASS TRL	JONESBORO	2022
12015A A074	SAUL-WILLIS LAVETTRA	8428 DOUGLASS TRL	JONESBORO	2022
12015A A075	OLD IVY PLACE TOWNHOMES	0 DOUGLASS TRL	JONESBORO	2022

(UNDEVELOPED)

Non-CONDO LOTS: 50

CONSENT: 33

 $33/50 = 66\%$

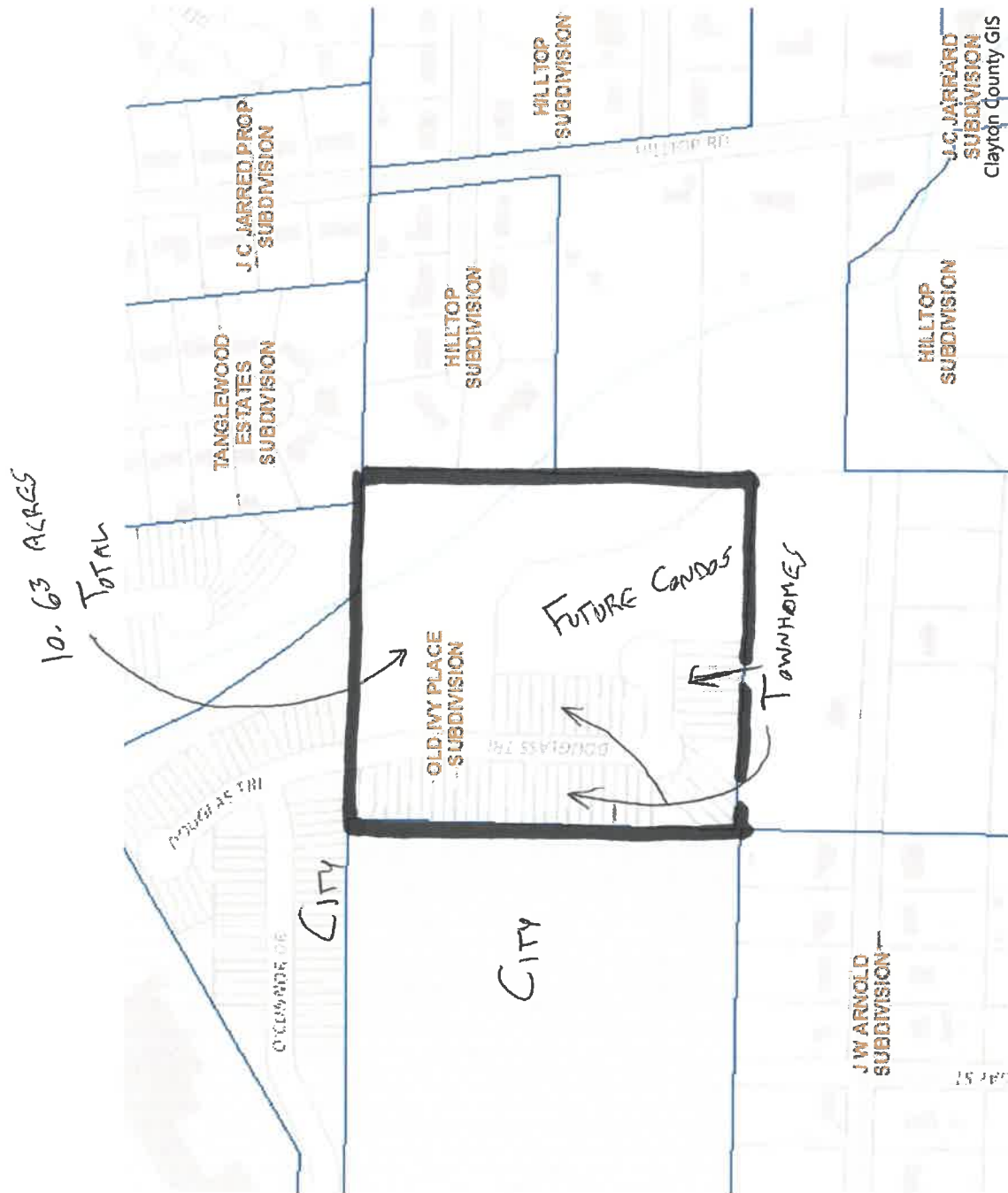
Attachment: 60 Percent Tally (3275 : Old Ivy Douglass Trail Annexation)

Old Ivy Place Townhome Assoc.

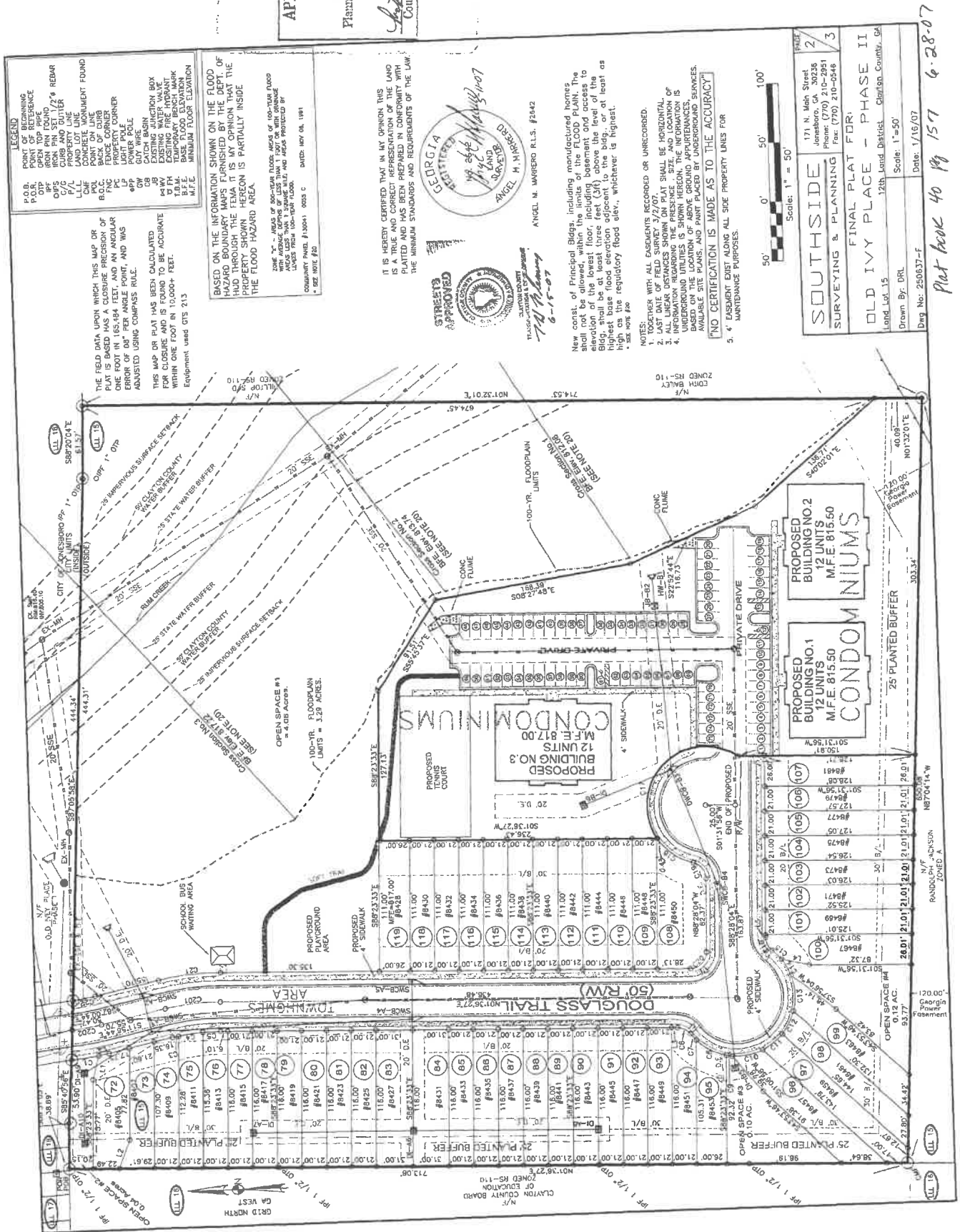
<u>LOT</u>	<u>STREET ADDRESS</u>
72	8405 Douglass Trail, Jonesboro, GA 30236
73	8407 Douglass Trail, Jonesboro, GA 30236
74	8409 Douglass Trail, Jonesboro, GA 30236
75	8411 Douglass Trail, Jonesboro, GA 30236
76	8413 Douglass Trail, Jonesboro, GA 30236
77	8415 Douglass Trail, Jonesboro, GA 30236
78	8417 Douglass Trail, Jonesboro, GA 30236
79	8419 Douglass Trail, Jonesboro, GA 30236
80	8421 Douglass Trail, Jonesboro, GA 30236
81	8423 Douglass Trail, Jonesboro, GA 30236
82	8425 Douglass Trail, Jonesboro, GA 30236
83	8427 Douglass Trail, Jonesboro, GA 30236
84	8431 Douglass Trail, Jonesboro, GA 30236
85	8433 Douglass Trail, Jonesboro, GA 30236
86	8435 Douglass Trail, Jonesboro, GA 30236
87	8437 Douglass Trail, Jonesboro, GA 30236
88	8439 Douglass Trail, Jonesboro, GA 30236
89	8441 Douglass Trail, Jonesboro, GA 30236
90	8443 Douglass Trail, Jonesboro, GA 30236
91	8445 Douglass Trail, Jonesboro, GA 30236
92	8447 Douglass Trail, Jonesboro, GA 30236
93	8449 Douglass Trail, Jonesboro, GA 30236
94	8451 Douglass Trail, Jonesboro, GA 30236
95	8453 Douglass Trail, Jonesboro, GA 30236
96	8457 Douglass Trail, Jonesboro, GA 30236
97	8459 Douglass Trail, Jonesboro, GA 30236
98	8461 Douglass Trail, Jonesboro, GA 30236
99	8463 Douglass Trail, Jonesboro, GA 30236
100	8467 Douglass Trail, Jonesboro, GA 30236
101	8469 Douglass Trail, Jonesboro, GA 30236
102	8471 Douglass Trail, Jonesboro, GA 30236
103	8473 Douglass Trail, Jonesboro, GA 30236
104	8475 Douglass Trail, Jonesboro, GA 30236
105	8477 Douglass Trail, Jonesboro, GA 30236
106	8479 Douglass Trail, Jonesboro, GA 30236
107	8481 Douglass Trail, Jonesboro, GA 30236
108	8450 Douglass Trail, Jonesboro, GA 30236
109	8448 Douglass Trail, Jonesboro, GA 30236
110	8446 Douglass Trail, Jonesboro, GA 30236
111	8444 Douglass Trail, Jonesboro, GA 30236
112	8442 Douglass Trail, Jonesboro, GA 30236

113	8440	Douglass Trail, Jonesboro, GA 30236
114	8438	Douglass Trail, Jonesboro, GA 30236
115	8436	Douglass Trail, Jonesboro, GA 30236
116	8434	Douglass Trail, Jonesboro, GA 30236
117	8432	Douglass Trail, Jonesboro, GA 30236
118	8430	Douglass Trail, Jonesboro, GA 30236
119	8428	Douglass Trail, Jonesboro, GA 30236

48

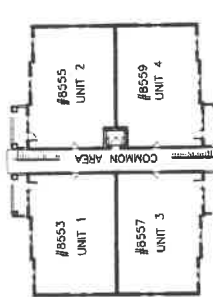


Attachment: Map (3275 : Old Ivy Douglass Trail Annexation)



BUILDING NO.3

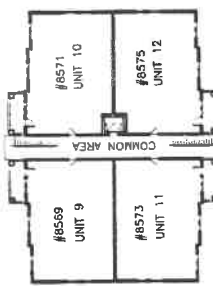
GRID NORTH
GA WEST



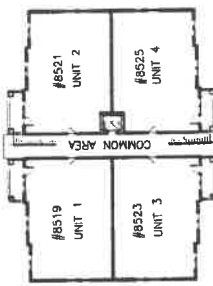
1st FLOOR
ASSUMED FFE = 0.00'



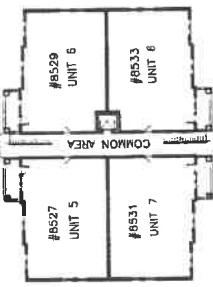
2nd FLOOR
FFE = 9.72'



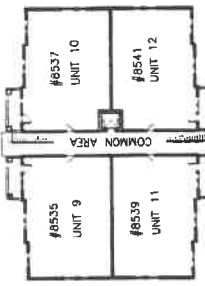
3rd FLOOR
FFE = 19.44'



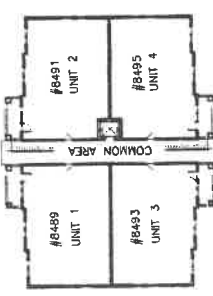
1st FLOOR
ASSUMED FFE = 0.00'



2nd FLOOR
FFE = 9.72'



3rd FLOOR
FFE = 19.44'



1st FLOOR
ASSUMED FFE = 0.00'



2nd FLOOR
FFE = 9.72'



3rd FLOOR
FFE = 19.44'

1. ELEVATIONS TAKEN FROM PLANS PROVIDED BY SOUTHSIDE DEVELOPERS DATED 4/10/2007.

APPROVED
6-26-07
Planning & Zoning
Scott M...
County Planner

STREETS
APPROVED



CLANTON COUNTY
TRANSPORTATION & DEVELOPMENT
J.H. Manning
6-25-07

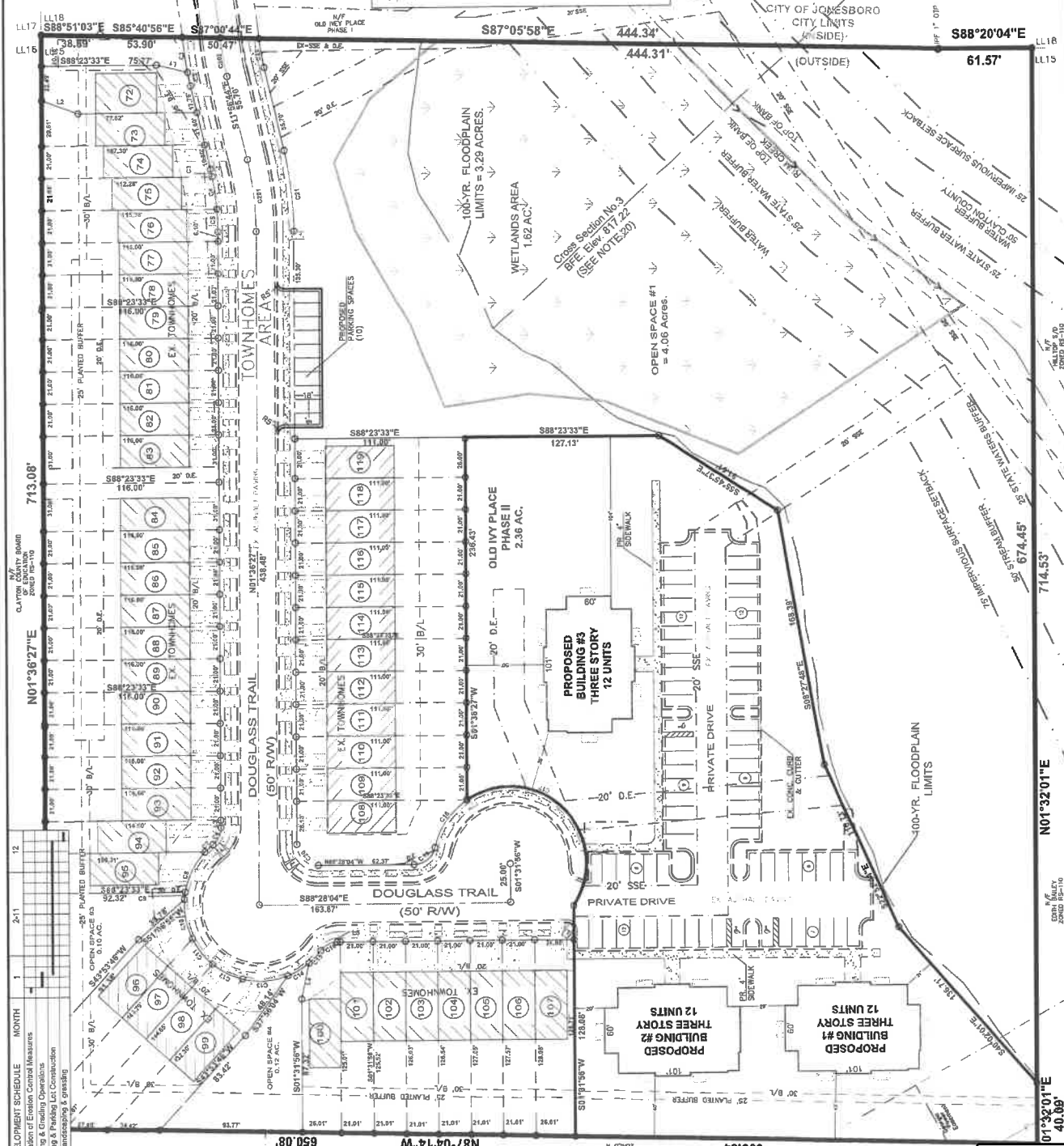
SOUTHSIDE SURVEYING & PLANNING	FINAL PLAT FOR:		171 N. Main Street San Jose, CA 95128 Phone: (710) 210-2951 Fax: (710) 210-0546	PAGE 3 / 3
	OLD IVY PLACE - PHASE II		12th Land District Clatsop County, OR	
Land Lot 15	Scale: NTS	Date: 1/15/07		
Drawn By: DRL	Dwg No: 240948/FINAL			

[illegible]

- PROPOSED
 - WATER
 CITY OF JONESBORO
 CITY LIMITS
 (N. SIDE)
 14.34'
 1" = 20'

- PROPERTY NAME: OLD IVY PLACE
- PARCEL NO: DOUGLASS TRAIL
- ADDRESS: JONESBORO, GA 30236
- LOT: 140.00 SQ. FT.
- PAVEMENT: 10.63 AC.
- TOTAL SITE AREA: 3.28 AC.
- AREA IN FLOODPLAIN: 1.63 AC.
- AREA OF WETLANDS: 1.63 AC.
- EXISTING ZONING: R17H (CONDOMINIUM/FEE-SIMPLE RESIDENTIAL HOMES).
- PROPOSED ZONING: MX (MIXED USE)
- BUILDING SETBACKS: FRONT: 30'
SIDE: 30'
REAR: 30'
- PHASE 1 AREA: 3.37 AC.
- EXISTING NO. OF BUILDINGS: 48 TOWNHOMES
- PHASE 2 AREA: 2.38 AC.
- PROPOSED NO. OF BUILDINGS: 3 BUILDINGS (12 UNITS EACH)
- PROPOSED LOT SIZE: 10.63 AC. MINIMUMS
- PROPOSED SETBACKS: 92.5' FS, 10' HS, 10' HS
- PROPOSED NO. OF PARKING SPACES: 23 SPACES, INCLUDING 3 HANDICAP SPACES W/ 15'
- WATER & SEWER PROVIDED BY CLAYTON COUNTY WATER AUTHORITY

CITY



Google Maps 8405 Douglass Trail



Jonesboro, Georgia
Google
Street View - Jan 2022

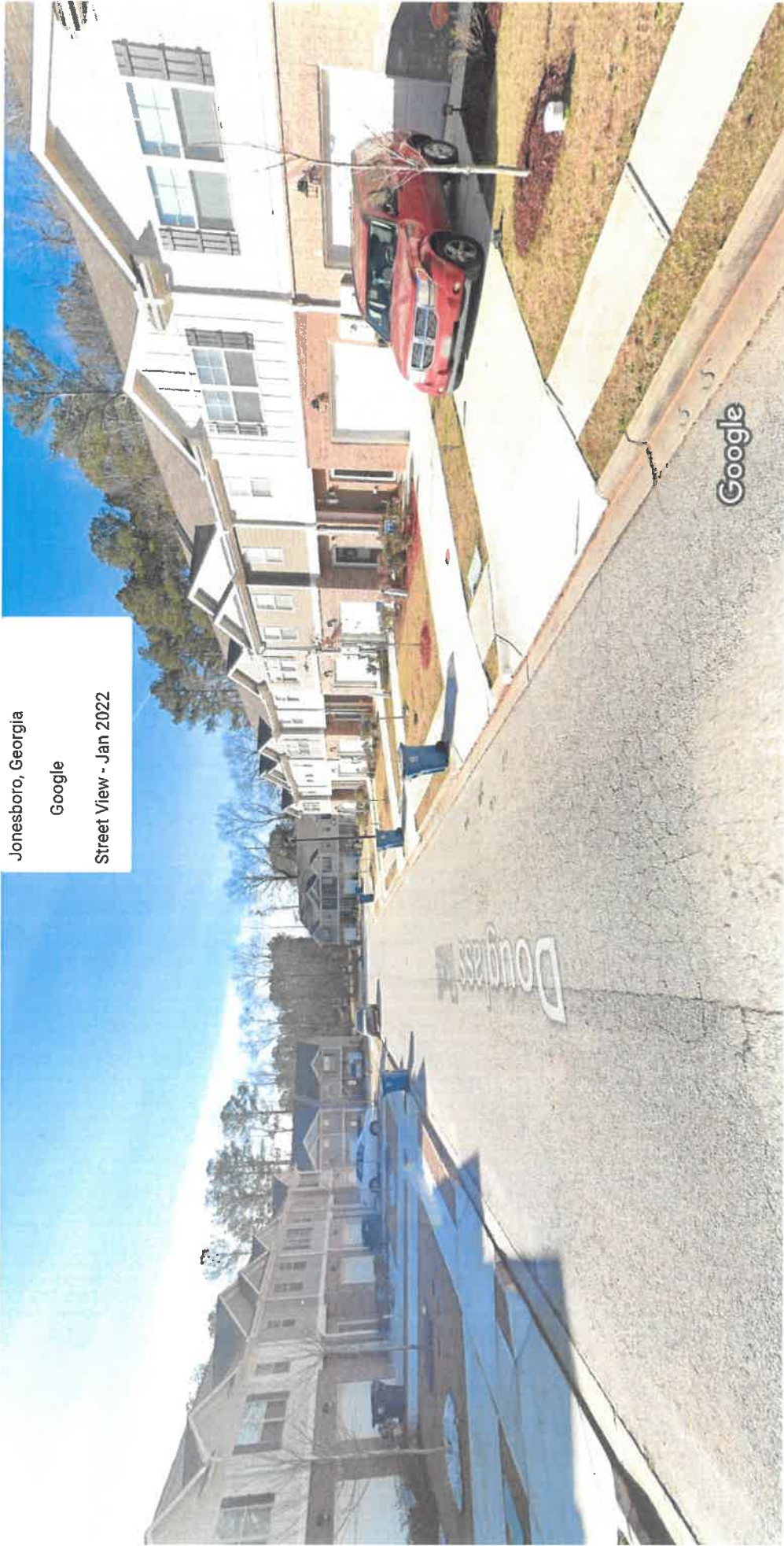
Image capture: Jan 2022 © 2022 Google

8396 Douglass Trail

Street View & 360°

All

Google Maps 8436 Douglass Trail



Jonesboro, Georgia
Google
Street View - Jan 2022

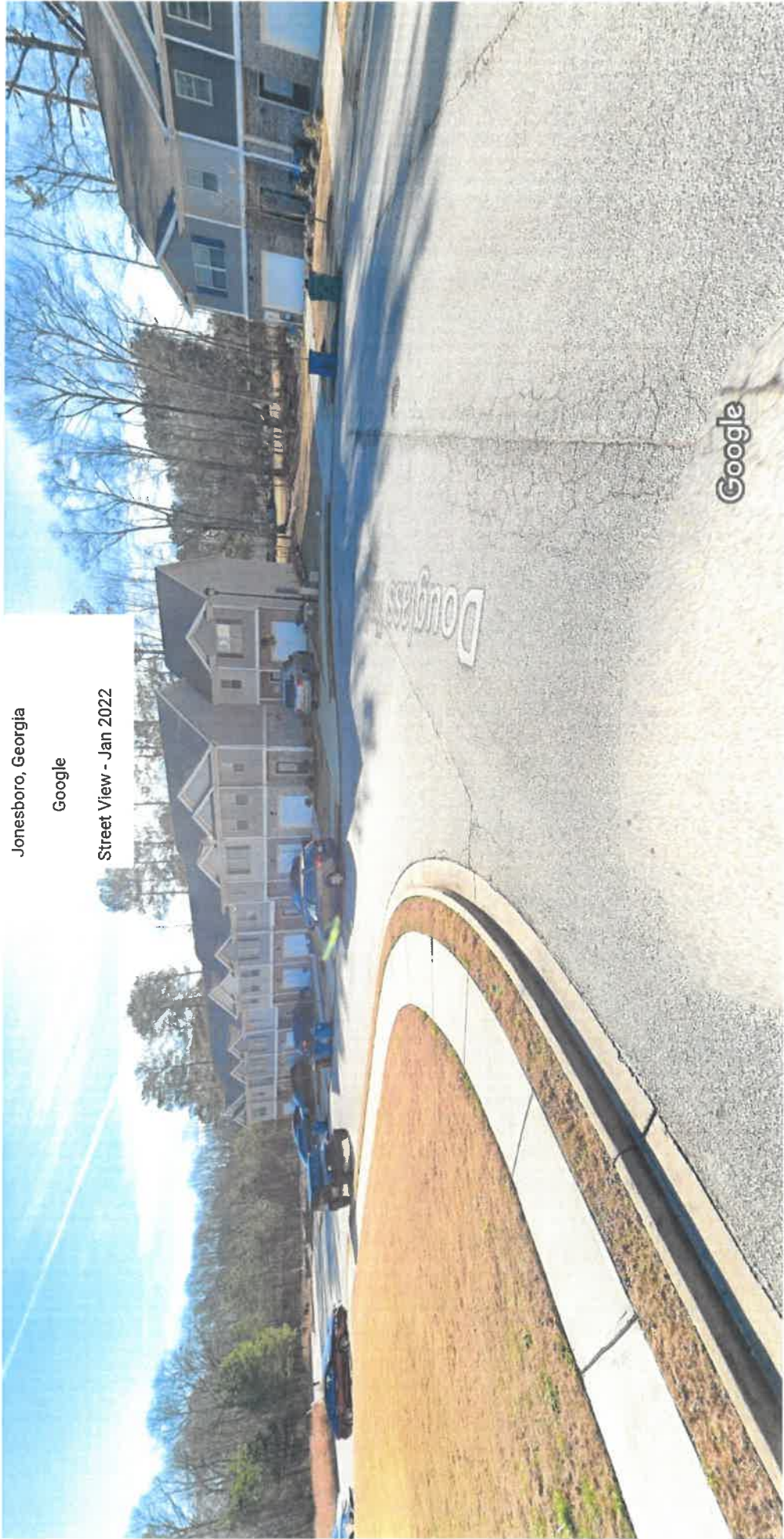
Image capture: Jan 2022 © 2022 Google

← 8396 Douglass Trail

Street View & 360°

All

Google Maps 8453 Douglass Trail



Jonesboro, Georgia

Google

Street View - Jan 2022

Image capture: Jan 2022 © 2022 Google



8396 Douglass Trail

All

Street View & 360°

Google Maps 8467 Douglass Trail

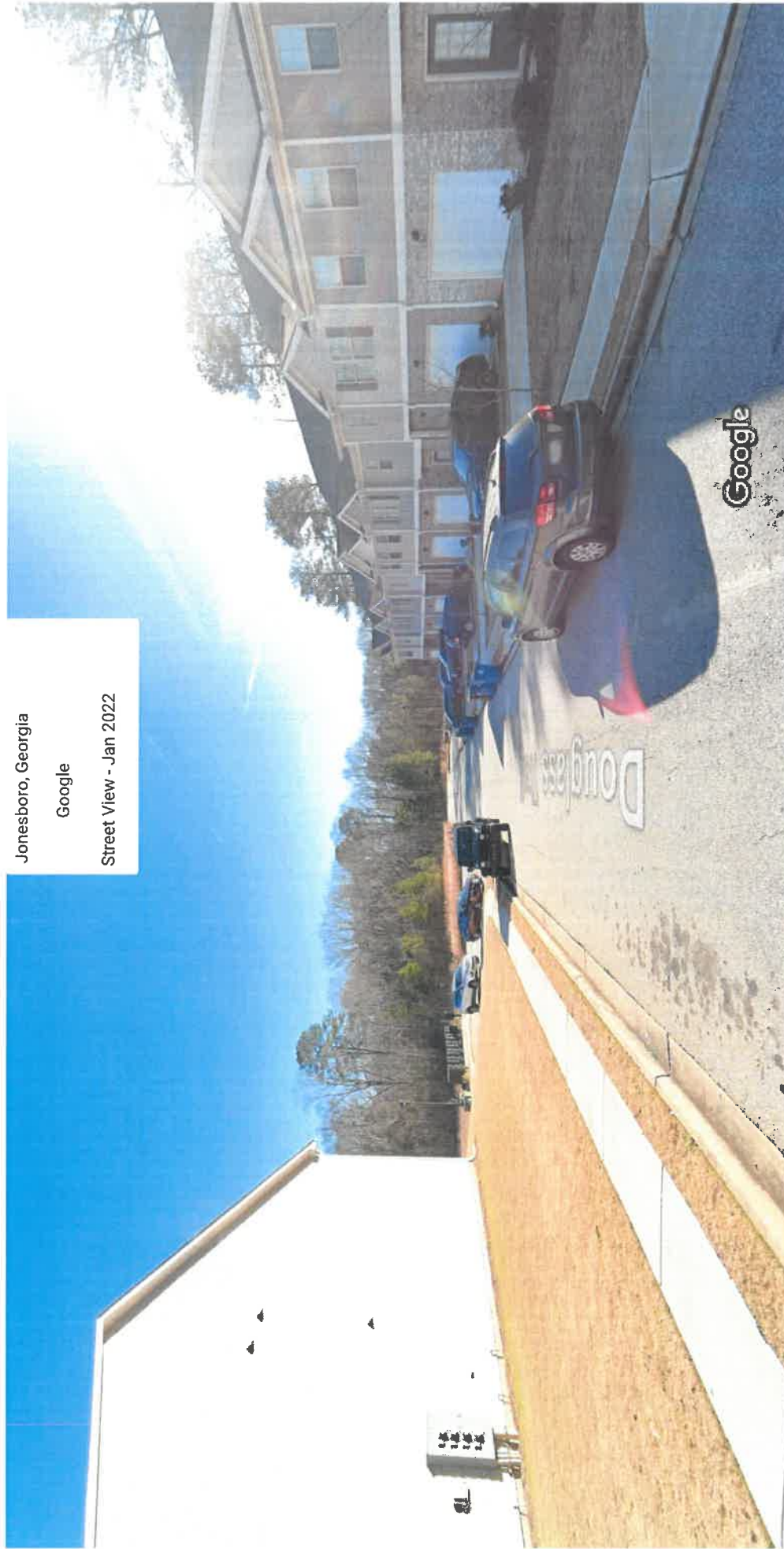


Image capture: Jan 2022 © 2022 Google

8396 Douglass Trail



Street View & 360°

All

Google Maps 8475 Douglass Trail



Jonesboro, Georgia

Google

Street View - Jan 2022

Image capture: Jan 2022 © 2022 Google

8396 Douglass Trail

Street View & 360°

All

David Allen

From: Dan Smedley <dsmedley@mckinleyhomes.com>
Sent: Tuesday, August 17, 2021 10:12 AM
To: Joy Day
Cc: Ricky , L. Clark, Jr.; David Allen
Subject: RE: Old Ivy

Mayor Day, thank you for your response. We believe the community looks great, we are coming close with the town homes to be complete; the last three are going into drywall soon. Once we are able to landscape these units it will improve that culdsac as the last building will be complete here.

I am waiting for your team to get together and discuss moving forward. Please let me know when we can do this. Ricky suggested he will have something for me today. I prefer to get together in person.

I agree on the tennis area turned to parking and we are in favor to add spaces here, I would suggest that we could get as many as 20 additional spaces in that area. We can landscape and grass the area to make it look nice. We can add trees and other plantings in that area of the condos to go along with the community. Adding additional spaces throughout, I believe we can come to agreement on the locations. Our issue is the current R/W and current utilities in those areas that could need to be relocated. IF the City is willing to help rule on some of these items we can accomplish this much easier and McKinley would be happy to work on the design to add them throughout once we can agree. McKinley is willing to work with the City, it's about the process of current infrastructure in the R/W and the annexation, I believe we can come to agreement and improve the community together.

The HOA is still under McKinley control as the declarant. These homeowners that you ask about are in violation of what is allowed in the community. We have sent notification to the owners in violation of the gravel, stone and etc. It is process when homeowners do not want to incorporate. Notifications are sent and they are notified of violations and eventually fined.

Please review the site and let's get together while we have this on our minds so we can move forward. If I can be blunt, I need to understand if you like the condo designs that I sent you. This is a big topic for us. If the City is not okay with our condos layout and elevations we will need to review and discuss what is best for all to continue.

Thank you in advance.

Dan Smedley
 VP of Land Development
 MCKINLEY HOMES | www.mckinleyhomes.com
 655 Engineering Drive, Suite 208,
 Peachtree Corners, GA 30092
 C: 470-216-3570
 E: dsmedley@mckinleyhomes.com

From: Joy Day <jday@jonesboroga.com>
Sent: Tuesday, August 17, 2021 8:41 AM
To: Dan Smedley <dsmedley@mckinleyhomes.com>

Attachment: Parking correspondence (3275 : Old Ivy Douglass Trail Annexation)

Cc: Ricky , L. Clark, Jr. <rclark@jonesboroga.com>; David Allen <dallen@jonesboroga.com>

Subject: Old Ivy

Mr. Smedley:

The updated maintenance pictures you sent look much better than the area did previously. I am very anxious that more parking be provided for our residents. There are three areas that I have noticed where parking could be added. In lieu of the tennis courts, I believe a small parking area should be provided. I would like to see the remaining area grassed, not a large parking lot. Providing parking should not be more expensive than having to build a complete tennis court with nets, lights, etc. Most residents have more than one vehicle and if they have any visitors there is no place for parking. Placing all the parking in one area will not be sufficient.

Making three small parking areas would positively affect our issue of cars parking on both sides of the street. I have a map and will return to the site today to pinpoint possible parking spots so that we can discuss these. I will scan and send the map to you. Are we meeting in person any time soon?

Another issue is the Homeowner's Association. Are you currently functioning as the HOA? That was my understanding. If so, why are certain residents allowed to have gravel in their beds, etc.? I noticed a mailbox with problems as well...

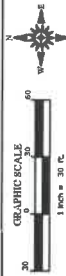
I will be in touch later today... thanks for your interest and cooperation.

Best regards,

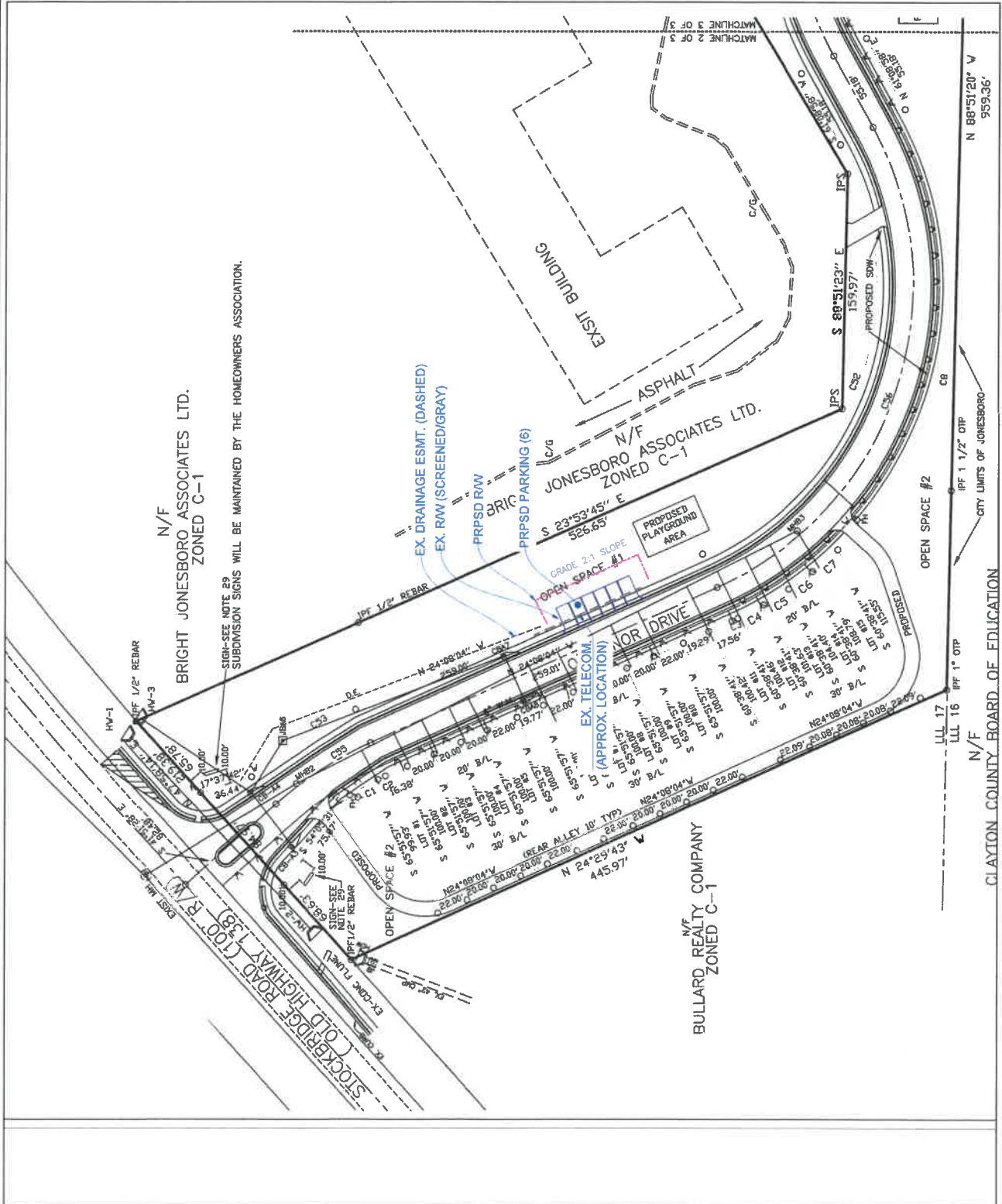
Joy B. Day, Mayor
City of Jonesboro
124 North Avenue
Jonesboro, GA 30236
(770) 478-3800

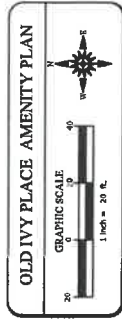
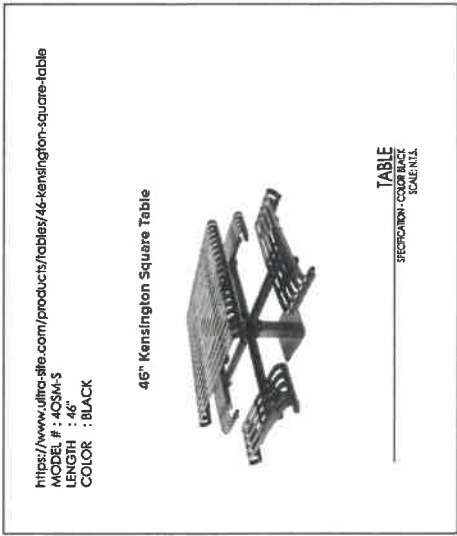
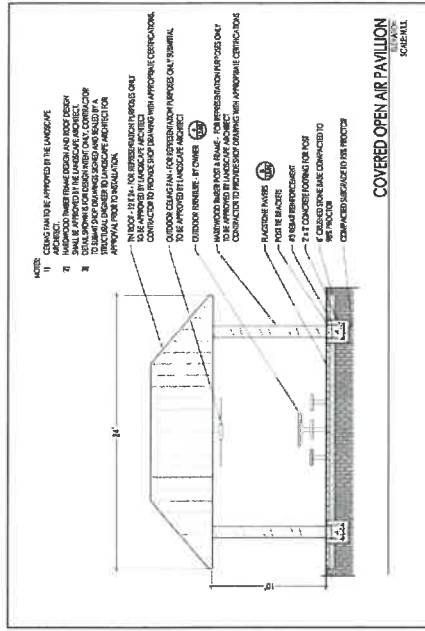
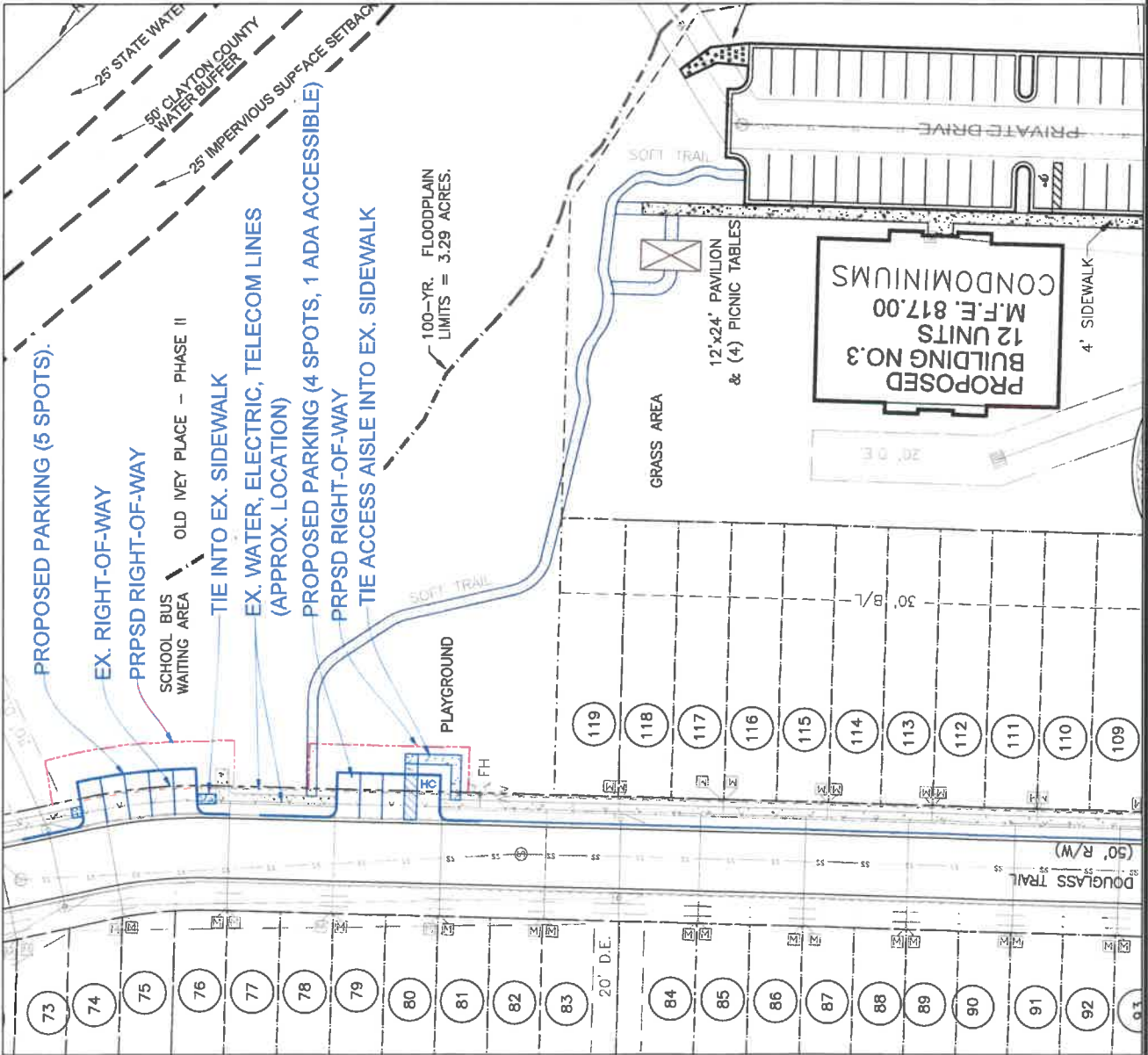
Attachment: Parking correspondence (3275 : Old Ivy Douglass Trail Annexation)

OLD IVY PLACE
PARKING ADDITION PLAN



SHEET 1 OF 2
11/16/2021





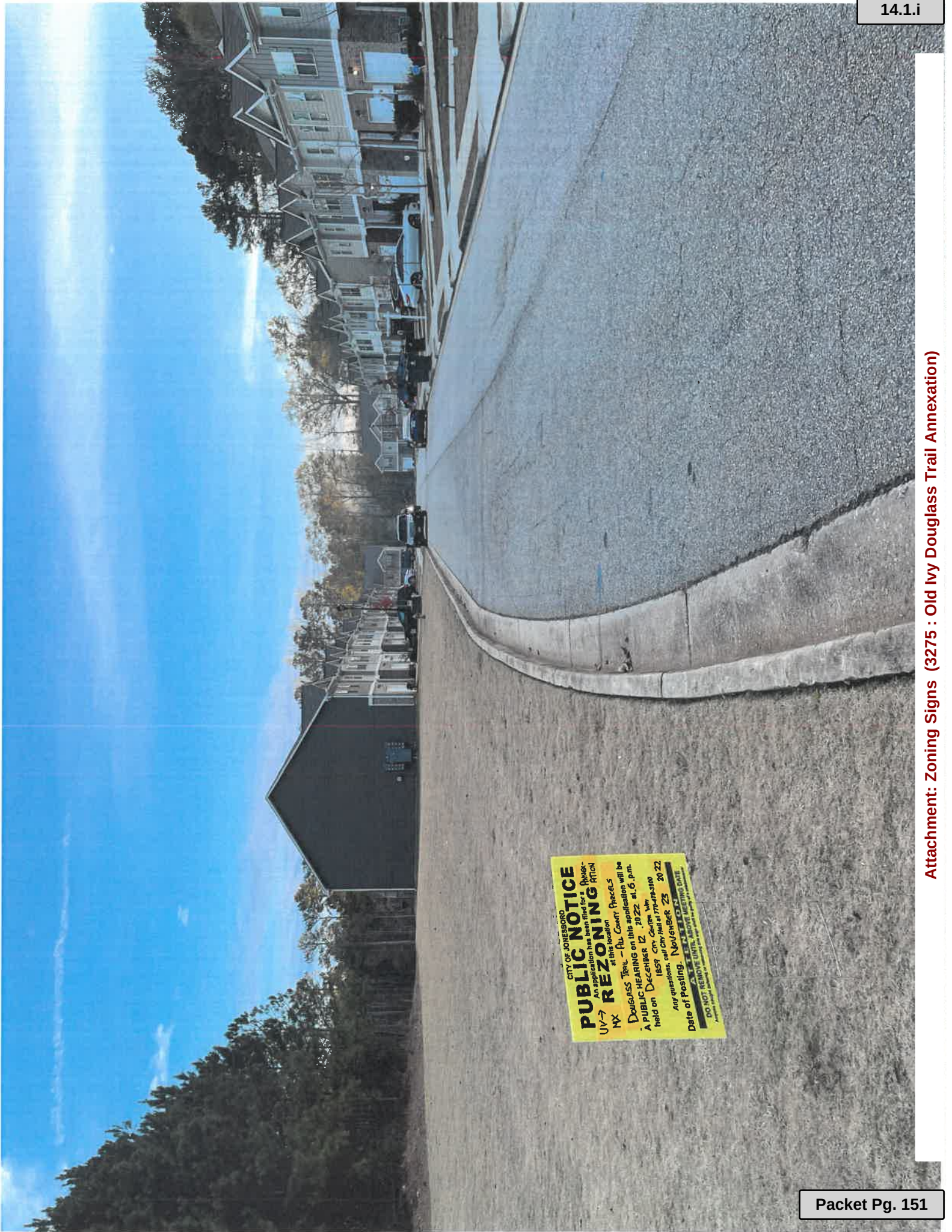
NOTICE OF REZONING

This is a notice of hearing of the City of Jonesboro Mayor & Council for the purpose of considering the zoning classifications of certain tracts of land to be annexed from Clayton County into the City pursuant to a signed petition. At such hearing, the Mayor & Council shall consider those tracts or parcels of land lying and being in Clayton County, Georgia, as described in the deeds recorded in the real property records of the Clerk of the Superior Court of Clayton County as follows: Books/Pages: 11688/28, 11658/115, 11662/468, 11716/98, 13070/54, 11708/235, 11781/334, 11706/115, 11664/168, 11698/99, 12613/522, 11744/114, 11738/42, 11819/445, 11875/303, 11770/211, 11817/201, 11807/166, 11730/246, 11644/19, 12958/74, 11728/183, 13131/378, 11724/527, 11859/87, 11865/71, 11857/147, 11901/366, 11875/129, 11891/382, 11891/345, 12683/81, 11951/249, 11724/527, 11889/469, 12093/474, 12065/45, 12727/506, 12089/341, 12073/5, 12065/699, 12145/362, 12085/106, 12087/640, 12085/107, 12773/821, 12071/130, 9506/378, 13031/490, and 11503/199, all located on Douglass Trail, Jonesboro, Ga. 30236 and consist of 10.63 total acres. Said aforementioned properties which are currently zoned as UV (Urban Village) will be rezoned as M-X (Mixed Use) per the City Ordinance. Said hearing shall take place on December 12, 2022 at 6:00 PM, and shall be held in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA 30236.

Ricky L. Clark, Jr.
City Manager

Publish 11/23/22

Attachment: Notice of Rezoning of Parcel - December 2022 (3275 : Old Ivy Douglass Trail Annexation)



Attachment: Zoning Signs (3275 : Old Ivy Douglass Trail Annexation)

CITY OF JONESBORO
PUBLIC NOTICE

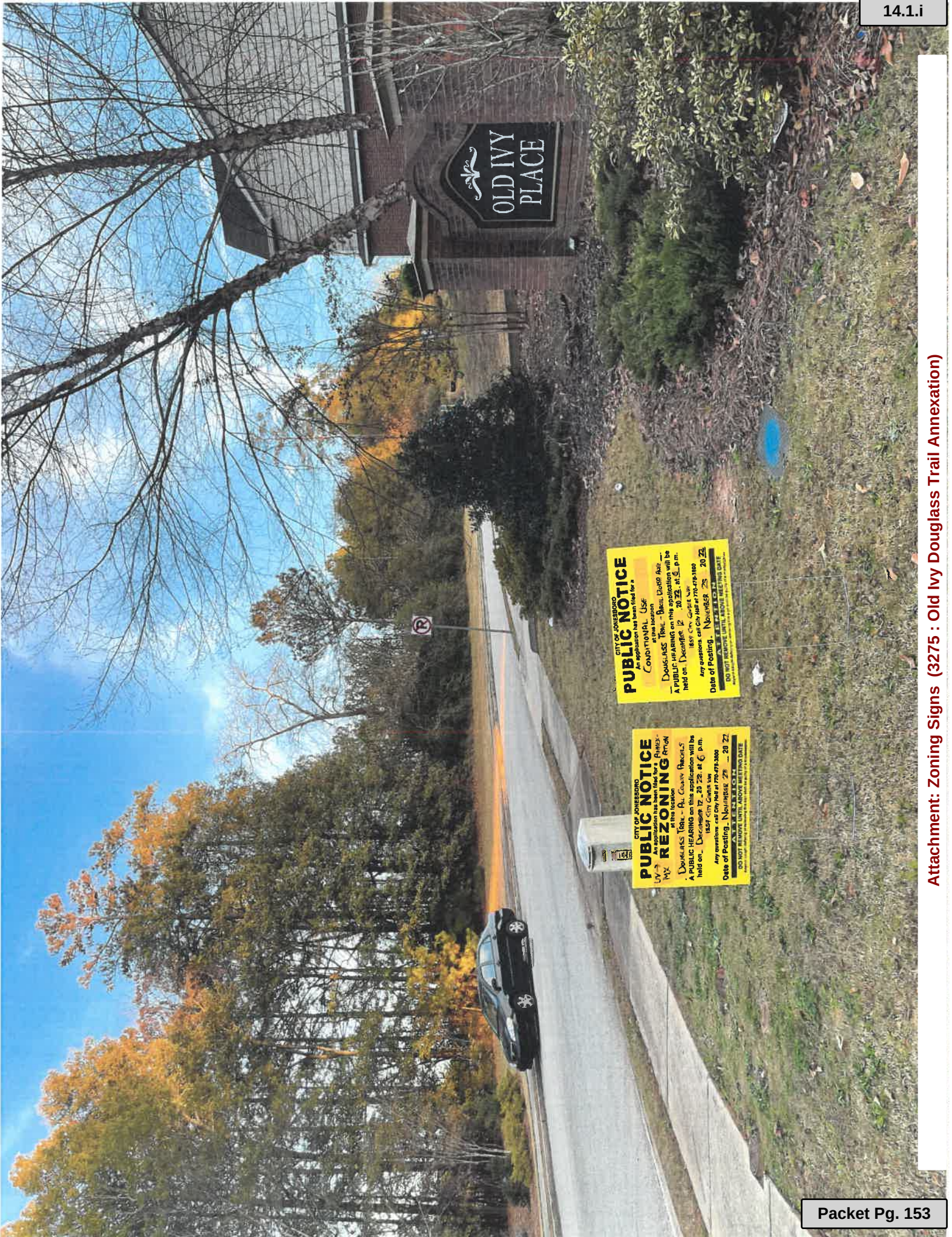
UV → An application has been filed for a **ANNEX-
MX REZONING** **ATION**
at this location

DOUGLASS TRAIL - All County PARCELS
A PUBLIC HEARING on this application will be
held on **DECEMBER 12 . 2022** at **6 . p.m.**

1859 CITY CENTER WAY
Any questions, call City Hall at 770-478-3800

Date of Posting. **NOVEMBER 23 2022**

ATTENTION
DO NOT REMOVE UNTIL ABOVE MEETING DATE
Anyone caught defacing or removing this sign shall be guilty of a misdemeanor



CITY OF JONESBORO
PUBLIC NOTICE
An application has been filed for a
CONDITIONAL USE
at this location
DOWGLASS TRAIL - Block Group 0402 -
A PUBLIC HEARING on this application will be
held on: December 23, 2022, at 6:00 p.m.
1805 Old Ivy Place, Jonesboro, GA 30606
Any questions call City Hall at 770-776-1800
Date of Posting: November 23 - 20 22
DO NOT REMOVE UNTIL ABOVE HEARING DATE

CITY OF JONESBORO
PUBLIC NOTICE
An application has been filed for a PUD -
MX REZONING
at this location
DOWGLASS TRAIL - Block Group 0402 -
A PUBLIC HEARING on this application will be
held on: December 23, 2022, at 6:00 p.m.
1805 Old Ivy Place, Jonesboro, GA 30606
Any questions call City Hall at 770-776-1800
Date of Posting: November 23 - 20 22
DO NOT REMOVE UNTIL ABOVE HEARING DATE

Attachment: Zoning Signs (3275 : Old Ivy Douglass Trail Annexation)

CITY OF JONESBORO

PUBLIC NOTICE

UV → An application has been filed for a **ANNEX-
MX REZONING** ACTION
at this location

DOUGLASS TRAIL - All County PARCELS
A PUBLIC HEARING on this application will be
held on **DECEMBER 12 - 20. 22.** at **6** p.m.
1859 CITY CENTER WAY

Any questions, call City Hall at 770-478-3800

Date of Posting - **NOVEMBER 23** - **20. 22**

ATTENTION

DO NOT REMOVE UNTIL ABOVE MEETING DATE
Anyone caught defacing or removing this sign shall be guilty of a misdemeanor

P

DO NOT REMOVE
Anyone caught defacing or removing this sign shall be guilty of a misdemeanor

Any questions, call City Hall at 770-478-3800

DO NOT REMOVE
Anyone caught defacing or removing this sign shall be guilty of a misdemeanor



MEMORANDUM

To: McKinley Homes US, LLC
655 Engineering Drive, Suite 208
Norcross, Ga. 30092

From: David D. Allen
City of Jonesboro
124 North Avenue
Jonesboro, GA 30236

Date: November 28, 2022

Re: Notification of Request for Annexation and Rezoning (Map Amendment) from
UV (Clayton County) to M-X (Mixed Use) – Douglass Trail; All County Parcels

Dear Applicant,

This letter is to serve as notification that the Mayor Pro Tem and City Council of the City of Jonesboro have accepted your request for review of an annexation and rezoning (map amendment) proposal for all parcels located along the County portion of Douglass Trail.

A public hearing has been scheduled for Monday, December 12, 2022 at 6:00 pm before the Jonesboro City Council to consider the request as described above. A preceding Work Session will be held by the Mayor and City Council will be held on December 5, 2022 at 6:00 pm. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

David D. Allen
Community Development Director / Zoning Administrator

Attachment: Acceptance Letter (3275 : Old Ivy Douglass Trail Annexation)



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

14.2

- 2

COUNCIL MEETING DATE
January 9, 2023

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider Conditional Use Permit application, 22-CU-017, for condominiums by CBD Investments LLC, property owner, and McKinley Homes LLC, applicant, for property on Douglass Trail (Parcel No. 12015A A062), Jonesboro, Georgia 30236.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Section 86-104 MX District Purpose and Standards; Conditional Uses, Sec. 86-202

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – **Approval of Conditional Use application, with conditions;** In conjunction with 22-MA-004, Ord. 2022-020, the annexation / rezoning of all County parcels along Douglass Trail, the same applicant is proposing 3 three-story condominium buildings holding a total of 36 units on Parcel No. 12015A A062, at the end of Douglass Trail. There will be four units per each story. The parking lot already exists.

Prior to annexation into the City, Clayton County had already approved a mix of condominiums and commercial on the property (Old Ivy Phase II). With approval of annexation of the property, only residential condominiums are now proposed. Per the City's Zoning Code, condominiums require a conditional use permit and must comply with Section 86-202.

Sec. 86-202. - Townhouses and condominiums.

The following conditions are assigned in the CCM, R-M, H-1, H-2, and MX districts:

(1) The standards of the R-A district shall control development of townhouses and condominiums.

The standards for townhomes and condominiums were updated earlier this year.

Sec. 86-100. - R-A single family attached residential district regulations.

(b) Development standards. Unless otherwise provided in this chapter, uses permitted in the R-A district shall conform to the following development standards:

- (1) Minimum parent tract size: 87,120 square feet (two acres) **Parcel is approximately 2.35 acres.**
- (2) Minimum lot area per unit: 1800 square feet 1 **n/a This applies to fee simple townhomes.**
- (3) Minimum parent tract width: 150 feet 2 **The parcel is over twice this width.**
- (4) Minimum front yard: 20 feet 3 **This requirement can be met.**
- (5) Minimum side yard at perimeter of tract: 25 feet **This requirement can be met.**
- (6) Minimum rear yard: 35 feet **This requirement can be met.**
- (7) Minimum floor area per dwelling unit: 1,500 square feet **Only 923 square feet per unit is proposed.**
- (8) Maximum building height: Three stories **Three stories is proposed for each of the three buildings.**
- (9) Maximum number of units per building: Eight **Each of the three buildings is proposed to have 12 units.**
- (10) Maximum number of units per development: 64 **36 are proposed.**

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

January, 9, 2023

**12/05/22 City Council PUBLIC HEARING
REQUIRED Next: 12/12/22
12/12/22 City Council TABLED
Next: 01/09/23**

Signature

City Clerk's Office

(11) Maximum density: Eight units per acre **Density with 36 units is 15.32.**

(12) Minimum greenspace: 15 percent of gross acreage **15% of 2.35 acres = 353 square feet. This can be met.**

(13) Minimum building separation:

Front to Front 40 feet

Front to Rear 40 feet

Front to Side 35 feet

Rear to Rear 40 feet

Rear to Side 35 feet

Side to Side 25 feet This requirement can be met.

1 This requirement may be waived for zero lot townhomes, provided the developer includes a provision in the Covenants, Conditions, and Restrictions for the project that clearly describes the maintenance and access of all common areas, streets, alleys, and driveways.

2 Measured at the building line.

3 The required front yard on any street classified as a collector or above shall be 25 feet.

(c) Design standards. Unless otherwise provided in this chapter, uses permitted in an R-A district shall conform to the following design standards:

- (1) Off-street parking shall be provided as specified in article XIII of this chapter. Each dwelling shall provide for a minimum two-car garage and a minimum 18-foot-wide concrete driveway. **No garages, but 1.5 spaces per dwelling unit will be required = 54 spaces required with 36 proposed units. 75 spaces are provided.**
- (2) Buffers shall be provided as specified in Article XV of this chapter. **Per Sec. 86-454, there is required a 25-foot wide buffer between the 2 proposed condo buildings along the southern property line and the residentially zoned County property to the south. This can be accomplished within the 35 foot wide rear setback.**
- (3) A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the City Manager. **So noted.**
- (4) Minimum width of each townhouse unit shall be 24 feet. **n/a**
- (5) A minimum of three different exterior elevations shall be provided for a townhouse development that exceeds two acres. **n/a**
- (6) Townhouse building facades shall visually differentiate individual units through the use of architectural materials; a minimum of 50 percent of the front elevation shall consist of brick or stone. Brick, stone, and/or cementitious siding (which may be board, shingle, or lap siding.) variations may be approved by the Community Development Director and/or Design Review Commission and Historic Preservation Commission. Split faced-concrete block, stucco, or granite block shall only be used in an accent capacity for any building elevation.
- (7) All townhouse units shall be designed to have rear entry via rear alleys. If permitted, front-loaded driveways shall be scored or finished with decorative treatment, subject to approval by the Design Review Commission, and, if applicable, the Historic Preservation Commission. **n/a**
- (8) Greenspace shall be improved with walking trails and an amenity area having a minimum area of 400 square feet with equipment and facilities appropriate to the needs of residents. Greenspace shall have a minimum width of 100 feet; trail connections between greenspace areas shall have a minimum width of 50 feet. **The greenspace area can likely be met.**
- (9) An appropriate landscape plan shall be reviewed and approved by the Community Development Director prior to installation of the landscaping. **So noted.**

All of the property size requirements can be met. With the current design, variances would be required for maximum number of units per building, minimum unit size, and unit density. The units will need to be larger in size. The density may be improved if a portion of the adjacent open space / floodplain parcel was absorbed into the subject property. There is also a possibility of putting a fourth building on the parcel to get the same number of units and rectify the violation of the maximum number of units per building.

Staff feels that keeping the subject property undeveloped will invite illegal dumping and possibly other crimes,

Should the Mayor Pro Tem and Council approve the annexation / rezoning, the following minimum approval conditions should apply:

1. The use of condominiums is approved, but the current design is not approved.
2. Currently, variances are required for maximum number of units per building, minimum unit size, and unit density. Permits may not be issued without variance approval or compliance with current codes.
3. Exterior design would be subject to Design Review Commission approval.
4. An appropriate landscape plan shall be reviewed and approved by the Community Development Director prior to installation of the landscaping.
5. A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the City Manager.

Update for 12.12.22 Meeting:

- Questions asked and answered: 1. Is the developer planning on installing an elevator in the condo buildings? We are at 3 stories tall we want to keep per lot cost affordable based on location. We are not planning to install elevators. 2. What is the sales price once developed? A year ago. High \$200's \$280K 3. Has the developer built similar condo projects anywhere else? If so, can you provide pictures of what was developed. We have not, but we are looking at building these in Farrington. Attached is a rendering. Did we not have this in the packet? 4. Does the developer plan to allow rentals of the individual condos? These are being sold like the single family and town homes. Fee simple for sale.
- Since these are Condos. They will have a sperate HOA for them. Which does have monthly condo fees. Its part state law on things we must do. These can be costly. We want our condos to be nice and affordable in this market and for the city. We are confident in our product, and they will be nice. Keeping out elevators save big yearly expenses and maintenance. Elevators are a pain.
- Condos are now proposed for 1200 square feet each.

Update for 1.9.23 Meeting:

Approval of the condominiums in the City is contingent upon the annexation / rezoning of the County portion of Old Ivy.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private Owner

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- Plat
- Site Pictures
- Zoning Info
- Condos
- Conditional Use - Douglass Trail Condos - Legal Notice
- Zoning Signs

- Acceptance Letter

14.2

Staff Recommendation *(Type Name, Title, Agency and Phone)*

Approval with Conditions



Legal Description

All that tract or parcel of land lying and being in Land Lot 15 of the 12th Land District of Clayton County, Georgia, as shown on a Final Plat for Phase II Old Ivy Place Subdivision dated January 16, 2007, prepared for Southside Developers by Southside Surveying & Planning, certified by Angel M. Marrero, Georgia Registered Land Surveyor No. 2642, recorded June 28, 2007 in Plat Book 40, pages 156, Clayton County, Georgia Records, being more particularly described as follows:

To find the True Point of Beginning, commence at a point located at the common intersection of Land Lots 15, 16, 17, and 18, which is the True Point of Beginning; run thence from the True Point of Beginning the following courses:

South 88 degrees 51 minutes 03 seconds east a distance of 38.89 feet to a point; run

THENCE South 85 degrees 40 minutes 56 seconds East a distance of 53.90 feet to a point; run

THENCE South 87 degrees 00 minutes 44 seconds East a distance of 50.47 feet to a point; run

THENCE South 87 degrees 05 minutes 58 seconds East a distance of 444.34 feet to a point; run

THENCE South 88 degrees 20 minutes 04 seconds East a distance of 61.57 feet to a point; run

THENCE South 01 degrees 32 minutes 01 seconds West a distance of 714.53 feet to a point; run

THENCE North 87 degrees 04 minutes 14 seconds West a distance of 303.34 feet to a point; run

THENCE North 87 degrees 04 minutes 14 seconds West a distance of 650.08 feet to a point; run

THENCE North 01 degrees 36 minutes 27 seconds East a distance of 713.08 feet to a point, which is the True Point of Beginning.

Said property is more fully described according to the above-referenced plat, which is incorporated herein by this reference.

This legal description is prepared solely for the purpose of facilitating a zoning application and should not be relied upon for any other purpose.

Google Maps 8467 Douglass Trail

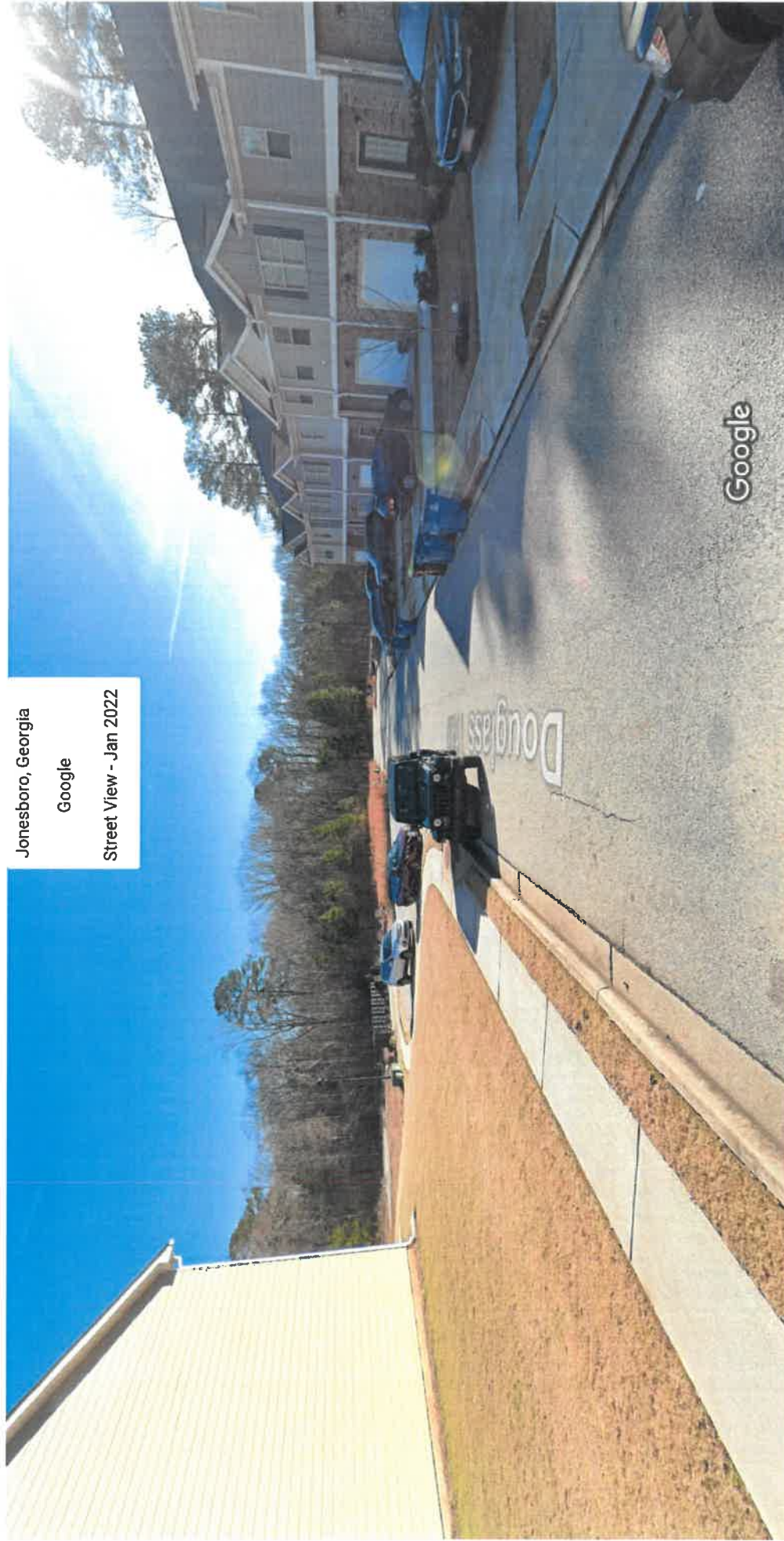


Image capture: Jan 2022 © 2022 Google



8450 Douglass Trail

All

Street View & 360°

Google Maps 8481 Douglass Trail



Image capture: Jan 2022 © 2022 Google

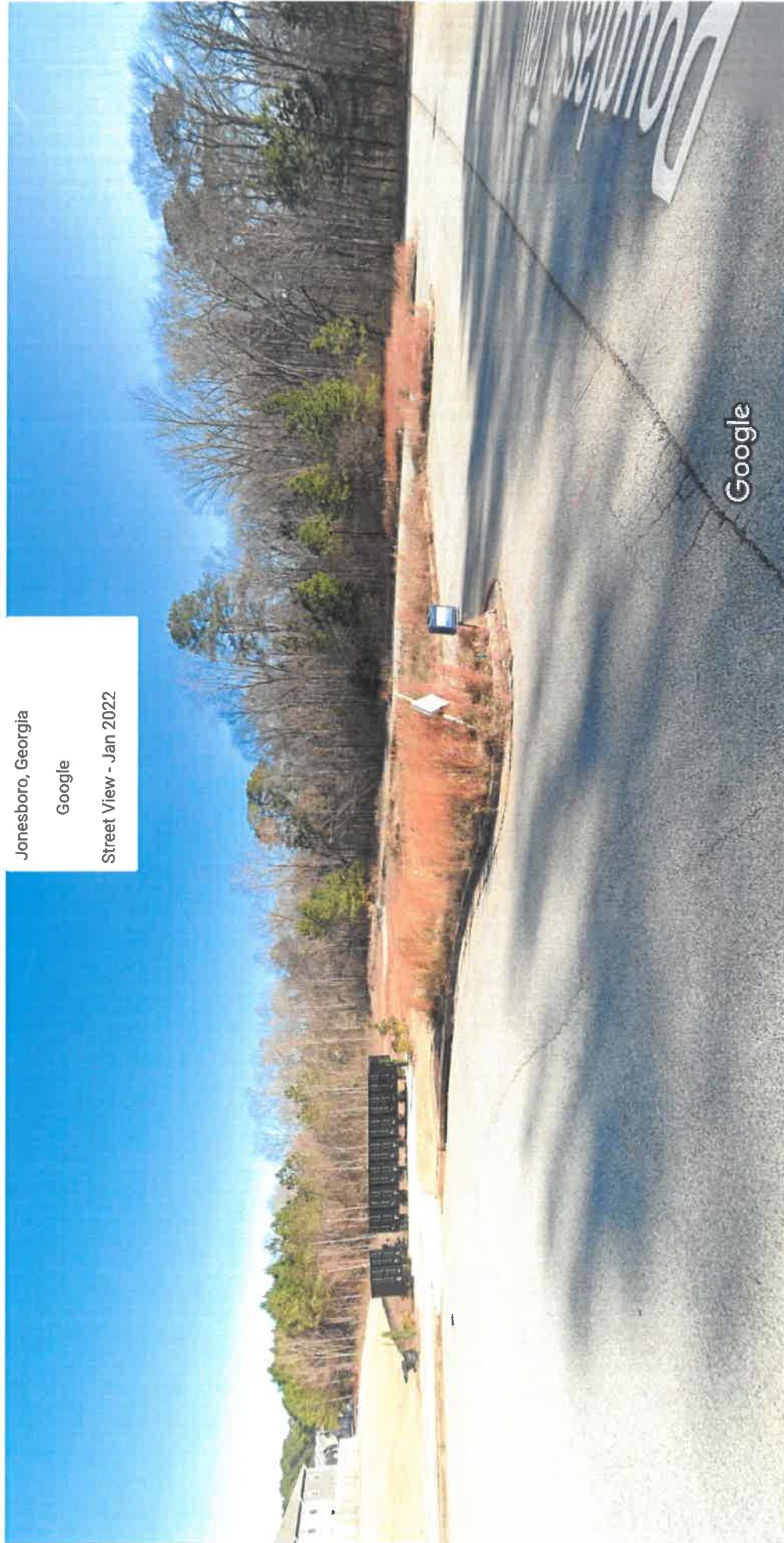


8450 Douglass Trail

All

Street View & 360°

Google Maps 8481 Douglass Trail



Jonesboro, Georgia

Google

Street View - Jan 2022

Image capture: Jan 2022 © 2022 Google

← 8450 Douglass Trail

Street View & 360°

All

Google Maps 8575 Douglass Trail

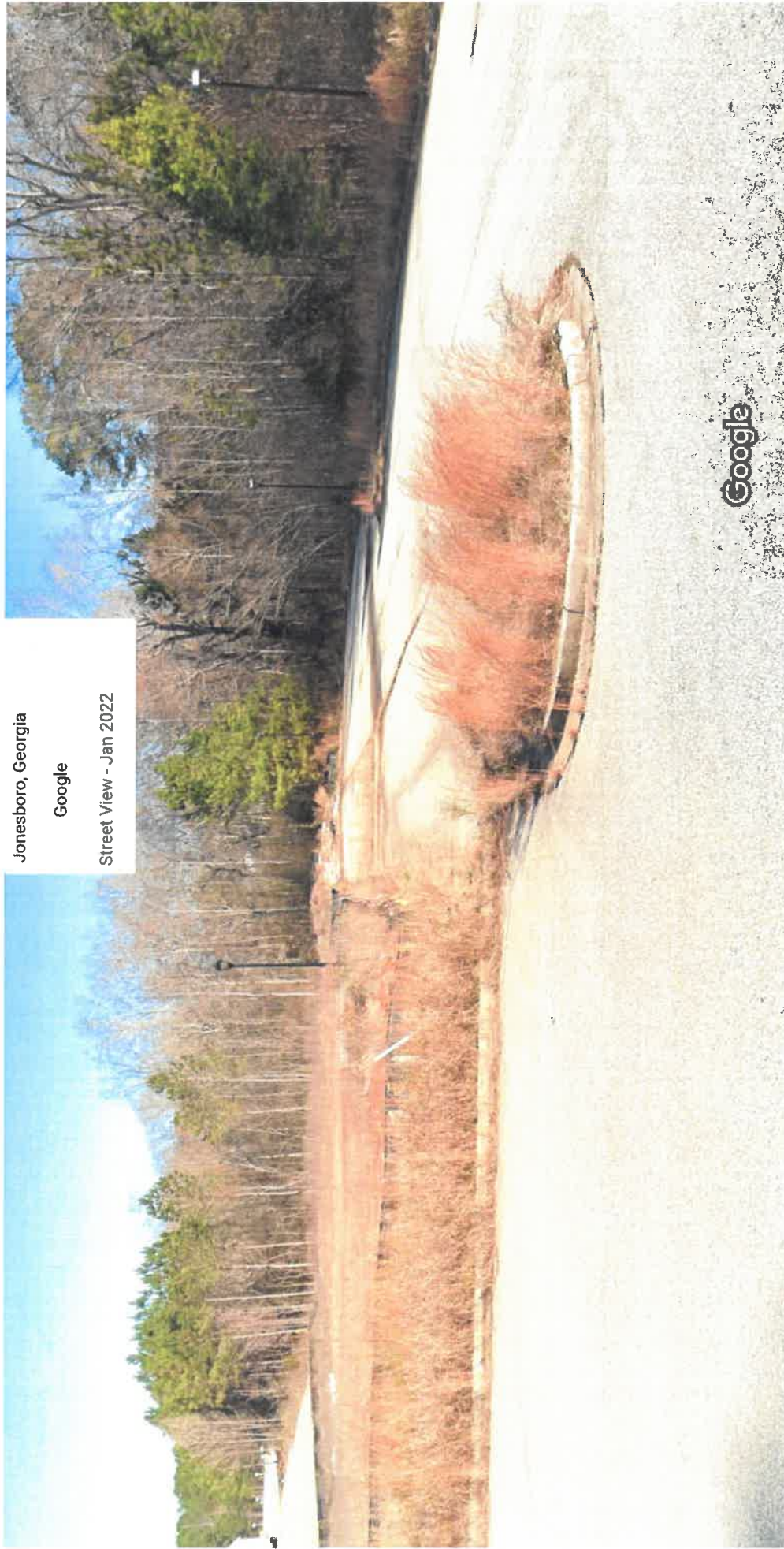


Image capture: Jan 2022 © 2022 Google

Sec. 86-204. - Table of Uses Allowed by Zoning Districts.

P = Use is permitted "by right" in the Zoning District indicated

C = Use is permitted only as an approved conditional use permit (code section indicated)

N = Use is not permitted in the Zoning District indicated

2017 NAICS Code	USES	R- 2	R- 4	R- C	C C M	RM	H- 1	H- 2	O&I	MX	C- 1	C- 2	M- 1	Code Section
	RESIDENTIAL USES													
n/a	Single Family Detached Dwelling, Site-Built	P	P	P	N	N	P	P	N	P	N	N	N	Sec. 86- 111; Article VII; Sec. 86- 117
n/a	Single Family Detached Dwelling, Manufactured, Mobile, or Modular with Permanent Foundation	N	N	N	N	N	N	N	N	N	N	N	N	Article VII
n/a	Two-Family Dwelling (Duplex)	N	N	N	N	C	N	N	N	C	N	N	N	Article VII; Sec. 86- 117; Sec. 86-118
n/a	Triplexes and Quadruplexes, not part of Apartment Communities	N	N	N	N	N	N	N	N	N	N	N	N	
n/a	Single Family Attached (Townhouses and Condominiums)	N	N	N	C	C	C	C	N	C	N	N	N	Sec. 86- 202; Sec. 86-117; Sec. 86-118
n/a	Multifamily (Apartments)	C	C	N	C	C	C	C	N	C	N	N	N	Sec. 86-205; Sec. 86-117; Sec. 86-118
n/a	Mixed Use Dwelling, including Lofts	N	N	N	C	P	C	C	C	P	C	N	N	Sec. 86-182; Sec. 86-117; Sec. 86-118

Sec. 86-200. - NAICS 51913, 519130 Internet publishing, broadcasting, and web search portals.

The following conditions are assigned in the H-1, H-2, O&I MX, and C-2 districts:

- (1) No telecommunications structures greater than 20 feet in height, whether ground or building mounted, shall be permitted.

Sec. 86-201. - NAICS 517 Telecommunications.

The following conditions are assigned in the H-1, H-2, O&I, C-1, C-2, M-1 districts:

- (1) No telecommunications structures greater than 20 feet in height, whether ground or building mounted, shall be permitted.

Sec. 86-202. - Townhouses and condominiums.

The following conditions are assigned in the CCM, R-M, H-1, H-2, and MX districts:

- (1) The standards of the R-A district shall control development of townhouses and condominiums.

Sec. 86-203. - Funeral homes and funeral services.

The following conditions are assigned in the O&I and C-2 districts:

- (1) Must be located on a street having a classification of collector or greater.
- (2) Must be established on a lot having a minimum area of one acre.
- (3) On-site parking and/or drop-off space adequate to meet the needs of the proposed facility shall be provided.

Sec. 86-204. – Table of Uses (Revised June 14, 2021)

Sec. 86-205. – Multi-family (Apartments)

The following conditions are assigned in the R-2, R-4, CCM, R-M, H-1, H-2 and M-X districts:

- (1) The standards of the R-M district shall control development of apartments.
- (2) Must be located off a street having a classification of collector or greater.
- (3) A minimum 25-foot wide buffer shall be maintained along all property lines adjacent to any single-family, detached residential property.

Sec. 86-100. - R-A single family attached residential district regulations.

- (a) Purpose. The R-A single family attached residential district is established to provide for single family attached dwellings on individual lots on development tracts having a minimum area of two acres on undeveloped land. The district is intended to foster housing options for households seeking high quality home ownership in park like setting featuring attractive architectural styles and building materials. As such, developments facilitated by establishment of the district are restricted to a maximum number of units to limit scale and encourage manageable homeowner associations. The R-A district is compatible with walkable, neighborhood commercial districts and low intensity office and commercial districts and is suited to locations along collector streets. The R-A single family attached residential district also encourages the thoughtful renovation of existing buildings and infill developments for residential purposes.
- (b) Development standards. Unless otherwise provided in this chapter, uses permitted in the R-A district shall conform to the following development standards:
- (1) Minimum parent tract size: 87,120 square feet (two acres)
 - (2) Minimum lot area per unit: 1800 square feet 1
 - (3) Minimum parent tract width: 150 feet 2
 - (4) Minimum front yard: 20 feet 3
 - (5) Minimum side yard at perimeter of tract: 25 feet
 - (6) Minimum rear yard: 35 feet
 - (7) Minimum floor area per dwelling unit: 1,500 square feet
 - (8) Maximum building height: Three stories
 - (9) Maximum number of units per building: Eight
 - (10) Maximum number of units per development: 64
 - (11) Maximum density: Eight units per acre
 - (12) Minimum greenspace: 15 percent of gross acreage
 - (13) Minimum building separation:

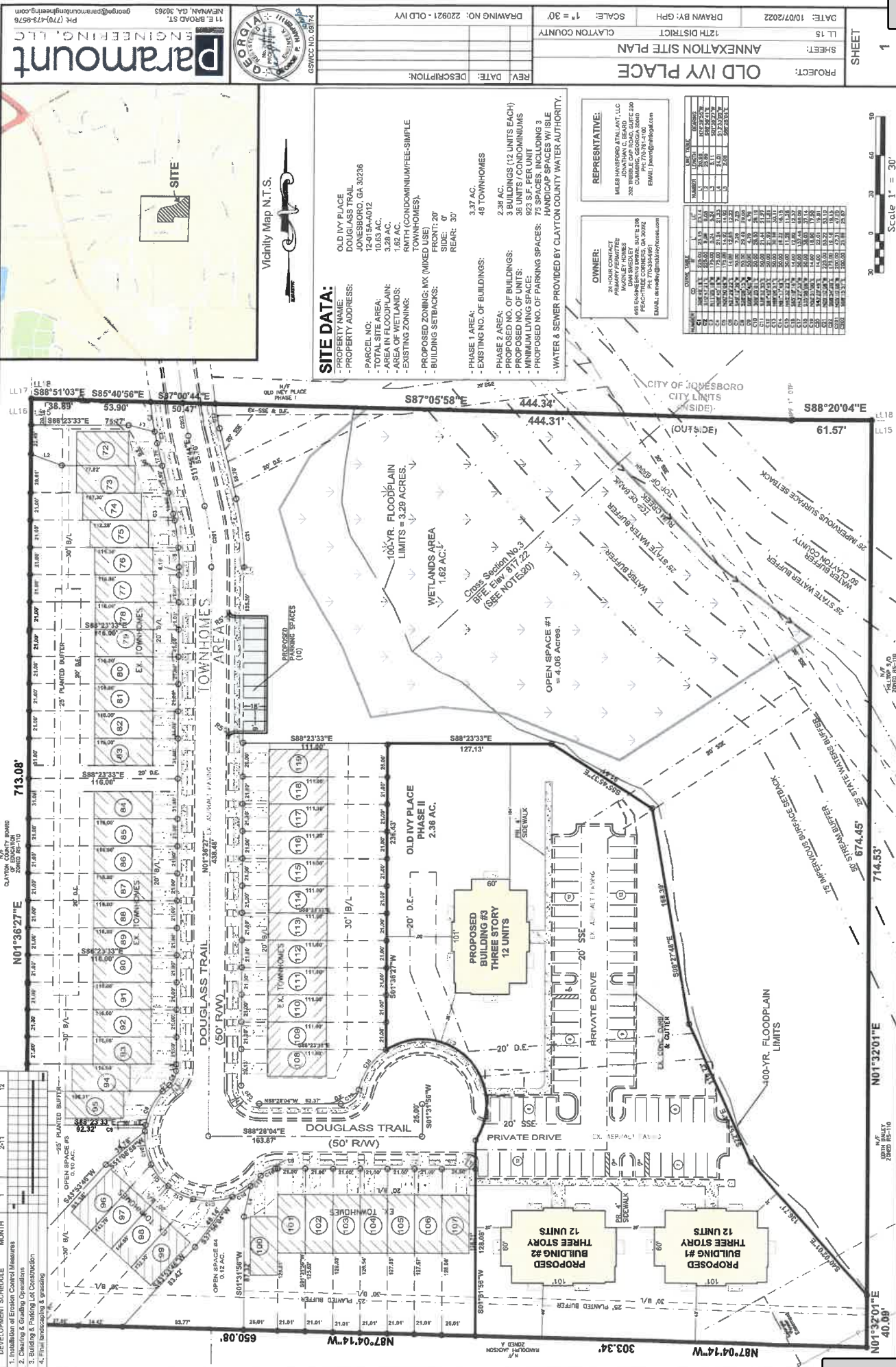
Front to Front	40 feet
Front to Rear	40 feet
Front to Side	35 feet
Rear to Rear	40 feet
Rear to Side	35 feet
Side to Side	25 feet

1 This requirement may be waived for zero lot townhomes, provided the developer includes a provision in the Covenants, Conditions, and Restrictions for the project that clearly describes the maintenance and access of all common areas, streets, alleys, and driveways.

2 Measured at the building line.

3 The required front yard on any street classified as a collector or above shall be 25 feet.

- (c) Design standards. Unless otherwise provided in this chapter, uses permitted in an R-A district shall conform to the following design standards:
- (1) Off-street parking shall be provided as specified in article XIII of this chapter. Each dwelling shall provide for a minimum two-car garage and a minimum 18-foot-wide concrete driveway.
 - (2) Buffers shall be provided as specified in Article XV of this chapter.
 - (3) A homeowners association accompanied by recorded covenants shall be mandatory for all townhouse or condominium developments, subject to approval by the City Manager.
 - (4) Minimum width of each townhouse unit shall be 24 feet.
 - (5) A minimum of three different exterior elevations shall be provided for a townhouse development that exceeds two acres.
 - (6) Townhouse building facades shall visually differentiate individual units through the use of architectural materials; a minimum of 50 percent of the front elevation shall consist of brick or stone. Brick, stone, and/or cementitious siding (which may be board, shingle, or lap siding.) variations may be approved by the Community Development Director and/or Design Review Commission and Historic Preservation Commission. Split faced-concrete block, stucco, or granite block shall only be used in an accent capacity for any building elevation.
 - (7) All townhouse units shall be designed to have rear entry via rear alleys. If permitted, front-loaded driveways shall be scored or finished with decorative treatment, subject to approval by the Design Review Commission, and, if applicable, the Historic Preservation Commission.
 - (8) Greenspace shall be improved with walking trails and an amenity area having a minimum area of 400 square feet with equipment and facilities appropriate to the needs of residents. Greenspace shall have a minimum width of 100 feet; trail connections between greenspace areas shall have a minimum width of 50 feet.
 - (9) An appropriate landscape plan shall be reviewed and approved by the Community Development Director prior to installation of the landscaping.**
- (d) **Renovations of existing buildings. For single-family attached residential developments involving the renovation of existing buildings that cannot meet the minimum development standards of this chapter, a variance shall be required.**

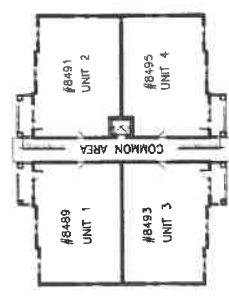




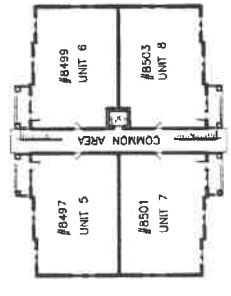
FRONT & REAR ELEVATION
SCALE: 1/8"=1'-0" (27"=1'-0" SHEET SIZE)

BUILDING NO.1

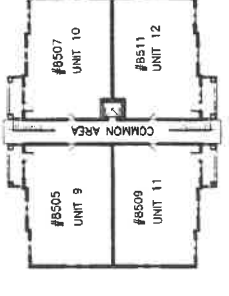
BUILDING NO.1



1st FLOOR
ASSUMED FFE = 0.00'



2nd FLOOR
FFE = 9.72'



3rd Floor
FFE = 19.44'



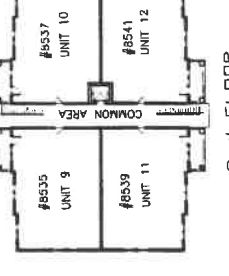
BUILDING NO.2



1st FLOOR
ASSUMED FFE = 0.00



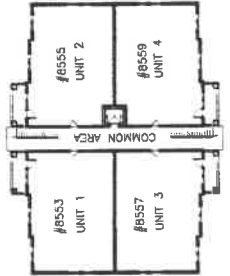
2nd FLOOR
FFE = 9.72



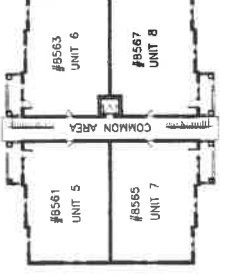
FFF = 19.44



BUILDING NO. 3



1st FLOOR
ASSUMED FFE = 0.00



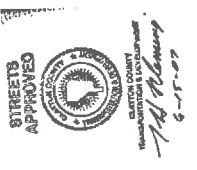
2nd Floor
FFE = 9.72



3rd Floor
FFE = 19.44'

ELEVATIONS TAKEN FROM PLANS PROVIDED BY SOUTHSIDE DEVELOPERS DATED 4/10/2007.

APPROVED
6-26-07
Training & Consulting
[Signature]
County Planner



SOUTHSIDE		171 N. Main Street Janesboro, GA 30238 Phone: (770) 210-2951 Fax: (770) 210-0546		PAGE 3
SURVEYING & PLANNING		FINAL PLAT FOR:		
Land Lot 15		12th Land District Clayton County, GA		
OLD IVY PLACE		- PHASE II		
Drawn By: DRL		Scale: NTS		
New No: 2409348/FINAL		Date: 1/15/07		

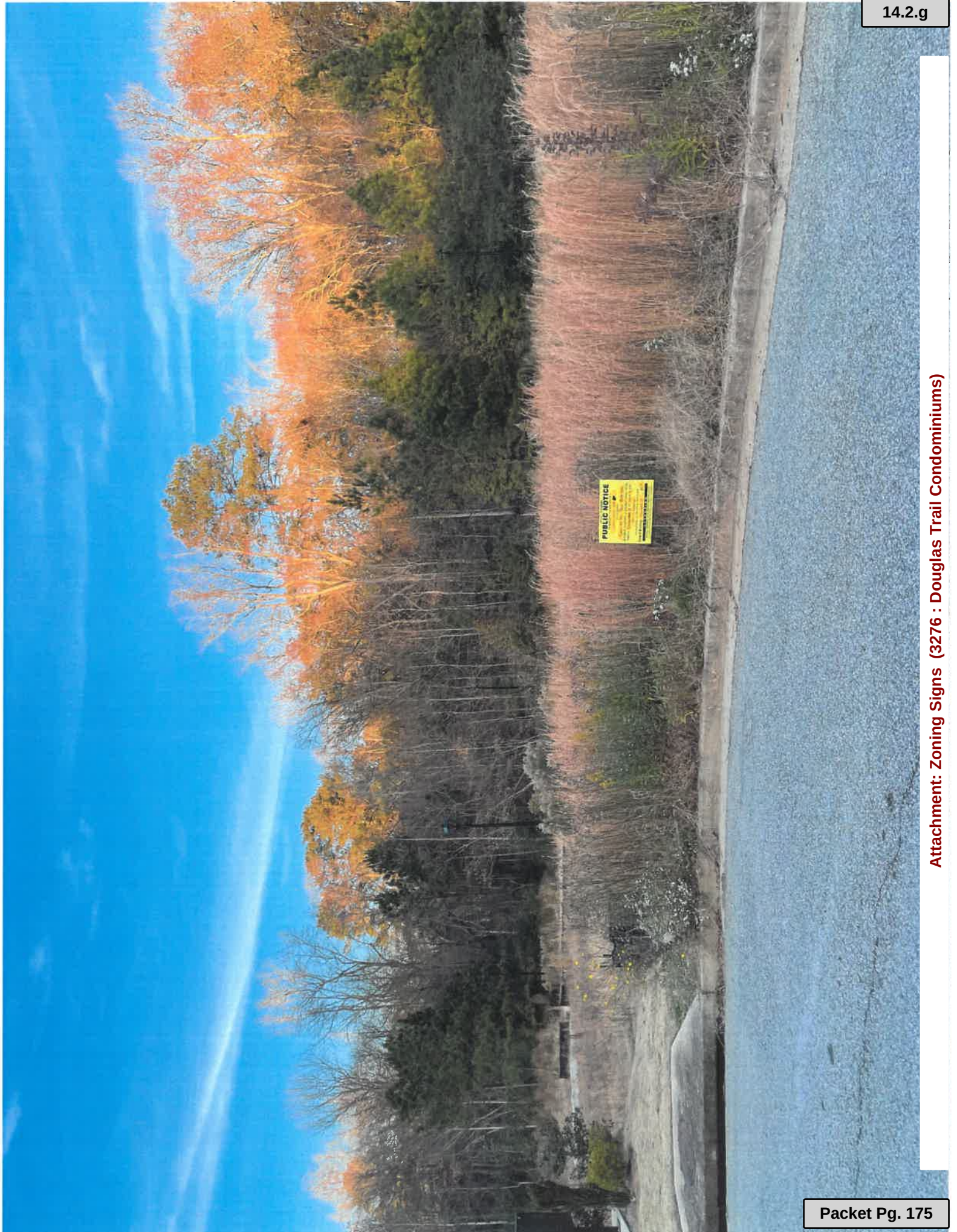
Plant base 40 pg 158 6-28-01

Legal Notice

Public Hearing will be held by the Mayor Pro Tem and Council of the City of Jonesboro at 6:00 P.M. on December 12, 2022, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA, to consider a Conditional Use Permit application for condominiums by CBD Investments LLC, property owner, and McKinley Homes LLC, applicant, for property on Douglass Trail (Parcel No. 12015A A062), Jonesboro, Georgia 30236. Mayor Pro Tem and Council will first discuss this item during their Work Session at 6:00 P.M. on December 5, 2022, also in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA.

David Allen
Community Development Director

Publish 11/23/22



CITY OF JONESBORO PUBLIC NOTICE

An application has been filed for a

CONDITIONAL Use 

at this location

DOUGLASS TRAIL - PARCEL 1201SA A062

A PUBLIC HEARING on this application will be held on **DECEMBER 12 20 22** at **6 p.m.**

1859 CITY CENTER WAY

Any questions, call City Hall at 770-478-3800

Date of Posting - **NOVEMBER 23** - **20 22**

ATTENTION

DO NOT REMOVE UNTIL ABOVE MEETING DATE

Anyone caught defacing or removing this sign shall be guilty of a misdemeanor

CITY OF JONESBORO PUBLIC NOTICE

An application has been filed for a

CONDITIONAL Use
at this location

DOUGLASS TRAIL - Parcel 1201SA A062
A PUBLIC HEARING on this application will be
held on **December 12, 2022**, at **6 p.m.**

1859 CITY CENTER WAY

Any questions, call City Hall at 770-478-3800

Date of Posting **November 23, 2022**

ATTENTION

DO NOT REMOVE UNTIL ABOVE MEETING DATE

Anyone caught defacing or removing this sign shall be guilty of a misdemeanor



MEMORANDUM

To: McKinley Homes US, LLC
655 Engineering Drive, Suite 208
Norcross, Ga. 30092

From: David D. Allen
City of Jonesboro
124 North Avenue
Jonesboro, GA 30236

Date: November 28, 2022

Re: Notification of Request for Conditional Use – Condominiums, Douglass Trail;
Tax Map Parcel No. 12015A A062

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested conditional use for the above referenced property:

- Condominiums

A Public Hearing has been scheduled for Monday, December 12, 2022 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The Jonesboro Mayor and City Council will hold their Work Session on this item on Monday, December 5, 2022 at 6:00 p.m. The meetings will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

A handwritten signature in blue ink, appearing to be "D. Allen", with a long horizontal stroke extending to the right.

David D. Allen
Community Development Director / Zoning Administrator

Attachment: Acceptance Letter (3276 : Douglas Trail Condominiums)

	CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary	Agenda Item # 14.3 - 3
		COUNCIL MEETING DATE January 9, 2023
Requesting Agency (Initiator) Police	Sponsor(s)	
Requested Action <i>(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)</i> Consideration of a Memorandum of Understanding between the City of Jonesboro and Food Well Alliance, Inc., and The Atlanta Regional Commission.		
Requirement for Board Action <i>(Cite specific Council policy, statute or code requirement)</i>		
Is this Item Goal Related? <i>(If yes, describe how this action meets the specific Board Focus Area or Goal)</i> Yes Community Planning, Neighborhood and Business Revitalization		
Summary & Background <i>(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)</i> Council to consider approval of a Memorandum of Understanding between The City of Jonesboro, Food Well Alliance Inc., and The Atlanta Regional Commission (ARC) for the development and implementation of a City Agriculture Plan. Conceived by Food Well Alliance in response to learnings from Atlanta's Local Food Baseline Report published in November 2017, Food Well Alliance brought together metro Atlanta local food leaders to design a collaborative planning process to engage metro Atlanta's municipal governments and diverse community leaders to protect, enhance, and support sustainable and resilient local food systems. The MOU serves the purpose of affirming mutual understanding and ensuring cooperation among Food Well Alliance Inc., the ARC, and The City of Jonesboro with the ultimate goal of including diverse community leaders in completing and implementing a City Agriculture Plan. Food Well Alliance, in partnership with the ARC, announced calls for cities within the 5-county metro Atlanta region (Fulton, DeKalb, Cobb, Clayton, and Gwinnett) to develop a City Agriculture Plan that would prioritize community gardens and urban farms.		
Fiscal Impact <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i> The City of Jonesboro will be awarded \$75,000 grant to implement the City Agriculture Plan after the completion of the planning phase (2024).		
Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> - CITY AGRICULTURE PLAN AWARD LETTER - City Agriculture Plan MOU- DRAFT		
Staff Recommendation <i>(Type Name, Title, Agency and Phone)</i> Approval		

FOLLOW-UP APPROVAL ACTION (City Clerk)		
Typed Name and Title Ricky L. Clark, City Manager	Date January, 9, 2023	
Signature	City Clerk's Office	

See exhibits A & B attached.



December 15, 2022

Councilmember Patricia Sebo-Hand
City of Jonesboro
1859 City Center Way
Jonesboro, GA 30236

Re: 2023 City Agriculture Plan Award

Dear Councilmember Sebo-Hand,

I am pleased to inform you that Food Well Alliance and the Atlanta Regional Commission have selected the City of Jonesboro, Georgia to develop and implement the metro Atlanta region's next City Agriculture Plan in 2023.

We are proud to support the City of Jonesboro in engaging diverse community leaders to build and support an equitable and resilient local food system within your city.

The City Agriculture Plan process includes three phases:

- **Phase One: Community Engagement** (February - April 2023)
Food Well Alliance will work with the City of Jonesboro and community organizations to identify local assets and engage residents in identifying their priorities for local food and agriculture to inform the planning process.
- **Phase Two: City Agriculture Planning** (April - November 2023)
The Atlanta Regional Commission will work with the City of Jonesboro and the City Agriculture Plan Steering Committee and use community-stated priorities to develop an inclusive and equitable City Agriculture Plan.
- **Phase Three: City Agriculture Plan Implementation** (2024)
Upon successful completion and adoption of the City Agriculture Plan, Food Well Alliance will provide funding of \$75,000.00 for implementation within the community.

The Memorandum of Understanding

Please see the attached Memorandum of Understanding which outlines:

- the City Agriculture Plan purpose and context;
- the roles and responsibilities of Food Well Alliance, the Atlanta Regional Commission, and the City of Jonesboro, Georgia;
- related provisions such as time of performance and modifications.

Below is an overview of the review and comment process for the enclosed draft Memorandum of Understanding.

1. Please confirm your receipt of this notice and the draft Memorandum of Understanding.
2. Once the applicable individuals within City of Jonesboro review and provide comment on the draft Memorandum of Understanding, please send any proposed revisions to Food Well Alliance Policy and Planning Manager, Sarah Brown, at sarah@foodwellalliance.org by **Friday, January 13th, 2023**.
3. After Food Well Alliance, the Atlanta Regional Commission, and the City of Jonesboro reach agreement on the revised draft Memorandum of Understanding, please coordinate execution of the Memorandum of Understanding by the appropriate individual(s) within the City of Jonesboro.

Please do not announce this award externally outside of City of Jonesboro staff until the Memorandum of Understanding is finalized. At that time, Food Well Alliance and the Atlanta Regional Commission staff will



work with City of Jonesboro representatives to announce Jonesboro's selection and the upcoming City Agriculture Planning process.

We greatly value your partnership in ensuring strong local food systems thrive within metro Atlanta. We look forward to working closely with the City of Jonesboro to help build healthier, more resilient, and equitable communities.

Sincerely,

A handwritten signature in black ink, appearing to read "Kate Conner".

Kate Conner
Executive Director
Food Well Alliance

A handwritten signature in black ink, appearing to read "Sam Shenbaga".

Sam Shenbaga
Managing Director, Community Development Group
Atlanta Regional Commission

Enclosure:

Draft Memorandum of Understanding between Food Well Alliance, Inc. the Atlanta Regional Commission, and the City of Jonesboro, Georgia



MEMORANDUM OF UNDERSTANDING

between Food Well Alliance, Inc., The Atlanta Regional Commission,
and City of Jonesboro, Georgia

PURPOSE

This Memorandum of Understanding (the “MOU”) is intended to provide a framework for the working relationship between Food Well Alliance, Inc., a Georgia nonprofit corporation, (hereinafter referred to as “Food Well Alliance”), the Atlanta Regional Commission (hereinafter referred to as “the ARC”), and the City of Jonesboro, Georgia, (hereinafter referred to as “Jonesboro”), to facilitate the process, development, and implementation of a City Agriculture Plan.

WHEREAS, Food Well Alliance is a collaborative network of local leaders working together to build thriving community gardens and urban farms across metro Atlanta; and

WHEREAS, the ARC is the regional planning and intergovernmental coordination agency for the 11-county Atlanta region and develops regional and local plans to protect and manage metro Atlanta’s natural and cultural resources, including local food production activities; and

WHEREAS, Jonesboro is a municipality in the State of Georgia located within metro Atlanta; and

WHEREAS, in September, 2022, Food Well Alliance, in partnership with the ARC, announced calls for the 5-county (Fulton, DeKalb, Cobb, Clayton, and Gwinnett) metro Atlanta cities to develop a City Agriculture Plan that would prioritize community gardens and urban farms; and

WHEREAS, in December, 2022, Food Well Alliance and the ARC selected the City of Jonesboro to develop a City Agriculture Plan based on predetermined feasibility criteria; and

NOW THEREFORE, for and in consideration of the promises and commitments herein, the parties agree as follows:

CONTEXT

Conceived by Food Well Alliance in response to learnings from Atlanta’s Local Food Baseline Report published in November 2017, Food Well Alliance convened metro Atlanta local food leaders to design

DRAFT

a collaborative planning process to engage metro Atlanta's municipal governments and diverse community leaders to protect, enhance, and support sustainable and resilient local food systems. This MOU is signed with the purpose of affirming mutual understanding and ensuring cooperation among Food Well Alliance, the ARC and City of Jonesboro with the ultimate goal of including diverse community leaders in completing and implementing a City Agriculture Plan.

ROLES AND RESPONSIBILITIES

Food Well Alliance will:

- Lead the City Agriculture Plan's community engagement phase, including the design, planning, preparation, and facilitation of no less than three ("3") city specific community engagement events.
- Engage the general public to ensure that City of Jonesboro stakeholders are representative of socio-economically and/or ethnically diverse community members.
- Engage in community asset mapping to identify the community leaders and local organizations working on city agriculture projects within the City of Jonesboro.
- Collect data, analyze information, and draft a report on the community asset mapping results for distribution to ARC and City of Jonesboro.
- Select a representative to meet in-person and/or hold conference calls regularly to discuss the City Agriculture Plan with the Project Management team including representatives from ARC and City of Jonesboro.
- Work with ARC to coordinate the City Agriculture Plan Steering Committee process, including organizing Steering Committee meetings and leading communications pre and post meetings.
- Facilitate the selection of two ("2") to three ("3") City of Jonesboro community leaders to serve as delegates for ARC's Steering Committee to support the development of the City Agriculture Plan.
- Communicate quarterly progress updates from the Steering Committee planning phase to relevant City of Jonesboro officials.
- Assist with applying for grant funding to be utilized towards implementation activities identified in the City Agriculture Plan.
- Provide funding for the City Agriculture Plan's implementation by community organizations located within the City of Jonesboro with funding of \$75,000.00.
- Provide related marketing and communications support, including but not limited to videography and photography, to capture the City Agriculture Plan process and promote City of Jonesboro as a leader in city agriculture plan development.
- Participate in program data collection and formal evaluation for grant reporting and program improvement purposes.

Attachment: City Agriculture Plan MOU- DRAFT (3292 : Agriculture Plan MOU)

DRAFT

The Atlanta Regional Commission will:

- Select a representative to meet in-person or hold conference calls regularly throughout the community engagement and planning processes to discuss the City Agriculture Plan with the Project Management team including Food Well Alliance and City of Jonesboro representatives.
- Outline a City Agriculture Plan framework including relevant case studies based on prior City Agriculture Plans and urban agriculture resources from various sources.
- Lead a Steering Committee orientation session for interested community members and city officials to review planning processes and set expectations for participation and outcomes.
- Participate in the community engagement phase as a resource for identifying community assets and an introduction to the City of Jonesboro residents.
- Compile relevant background information and research for the Steering Committee prior to the first planning meeting.
- Lead the selection of the remaining Steering Committee delegates outside of the appointed community leaders based on predetermined stakeholder needs.
- Establish a regular and efficient cadence for Steering Committee planning meetings, based on the availability of the Project Management Team and Steering Committee members.
- Lead the City Agriculture Planning process with the Steering Committee including facilitation of all planning meetings.
- Incorporate the results of the community asset mapping and feedback from the community engagement phase into the City Agriculture Planning process.
- Produce a complete draft of the City Agriculture Plan following the final planning meeting.
- Lead initial process of Planning and Zoning Commission (or comparable city body) approval including preparation of presentation and background documents, first work session and first formal meeting presentations, and requested plan edits. Subsequent presentations at later work sessions and formal meetings would be the responsibility of City of Jonesboro staff.
- Lead initial process of City Council approval including preparation of presentation and background documents, first work session and first formal meeting presentations, and requested plan edits. Subsequent presentations at later work sessions and formal meetings would be the responsibility of City of Jonesboro staff.
- Produce a final draft of the City Agriculture Plan including any and all city edits following City of Jonesboro City Council's approval.
- Participate in program data collection and evaluation for relevant grant reporting and program improvement purposes.

The City of Jonesboro will:

- Provide a dedicated and responsive point of contact to meet in-person or hold conference calls regularly throughout the community engagement and planning processes to discuss the City Agriculture Plan with the Project Management team including Food Well Alliance and ARC representatives and ensure the process is moving forward in a timely manner.
- On a reasonable basis, provide data, adopted plans, reports, and other requested information and materials needed to complete the project.

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- Provide regular updates of the planning process to elected leadership and advisory board representatives to ensure successful adoption.
- Engage in best efforts to make interim and final deliverables accessible and available to all responsible municipal parties and provide summary feedback to ARC and Food Well Alliance.
- Engage in best efforts to make interim and final deliverables accessible and available to all responsible municipal parties and provide summary feedback to ARC and Food Well Alliance.
- Provide guidance and feedback to Food Well Alliance and ARC regarding project deliverables and public engagement activities such as convenings, site visits, and events, including logistical and administrative support such as booking meeting venues, scheduling with local stakeholders, and outreach to stakeholders for engagement activities, where applicable.
- Ensure at least one representative from the Planning department and at least one representative from the Economic Development department are available to serve as members of the planning Steering Committee.
- Participate in public presentations, reports, and/or media interviews about the City Agriculture Plan as may be reasonably requested.
- Provide matching in kind and/or fiscal support for the City Agriculture Plan's implementation of at least \$75,000.00, and not to exceed \$75,000.00.
- Provide in-kind support for the City Agriculture Plan's implementation such as staff time, use of city-owned equipment, and/or city-owned real estate. Whether to provide in-kind support, and the extent of such provision of in-kind support, shall be within the sole discretion and determination of the City.
- Upon request, the City of Jonesboro will provide Food Well Alliance and the ARC with documentation of in-kind support including the monetary value.

TIME OF PERFORMANCE, AMENDMENTS, AND MODIFICATIONS.

- a) This MOU shall become effective upon execution by all parties and remain in effect until the completion of the City Agriculture Plan or termination by one of the parties as provided below.
- b) Any party may terminate this MOU upon sixty ("60") days written notice to the other party.

[signatures on following page]

DRAFT

By way of signature, Food Well Alliance, the ARC, and City of Jonesboro agree to collaboratively design the City Agriculture Plan to protect, enhance, and support a resilient local food system within the City of Jonesboro.

IN WITNESS WHEREOF, the undersigned parties, by and through their respective duly authorized representatives, executed this MOU as of the date last written below.

FOOD WELL ALLIANCE, INC.

Signature: _____
 Kate Conner
 Executive Director

Date: _____

THE ATLANTA REGIONAL COMMISSION

Signature: _____
 Michael Alexander
 Director, Center for Livable Communities

Date: _____

CITY OF JONESBORO, GEORGIA

Signature: _____

Name

Title

Date: _____

Approved as to Content:

 Name
 Title

Approved as to Form:

 Name
 City Attorney

Attachment: City Agriculture Plan MOU- DRAFT (3292 : Agriculture Plan MOU)



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

14.4

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COUNCIL MEETING DATE
January 9, 2023

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of FY2023 Property & Liability Insurance Renewal Proposal.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Enclosed is the Travelers 2023 proposal for Property, Casualty & Loss. We received the package on December 27th for a January 1st renewal date. Upon receipt of the proposal, we noticed a sizeable increase in premiums due to our loss ratio. Upon awarding the contract to Travelers just two years ago, they were \$35,000 less than our provider at that time, One Beacon. *the City's loss ratios are extremely high; auto is around 237%, general liability 164%, employment practices 250%, public officials 110%, and property 60%. There have also been some large increases in exposures which is also driving the premium upward.* While it is typical not to market this insurance except for in three-year increments, our broker should have known of this increase and simply went out to market at that time. Within the FY' 23 Budget, we appropriated \$205,000 for Property, Casualty & Loss – an increase of \$118,465 is necessary to balance the increase experienced from the rate hike. It is our recommendation to immediately change brokers and to negotiate further with Travelers as to the rate.

Summary of LOSSES & HISTORICAL RATES

For Property & Casualty insurance coverage, the following factors were taken into consideration affecting our renewal:

- Loss Results, Claim Counts, and Large Losses
- Loss Development for Prior Years
- Severity on Auto Liability, Auto Physical Damage, and Law Enforcement Liability Losses
- Industry Lost Cost Trends
- Historical Rate Changes
- ISO Rate Changes for Auto Exposures – *ISO auto rates for Georgia have significantly*

increased over the expiring term rates. This has impacted the renewal premium the most.

- Claim Inflation
- Social Inflation
- Property – 37%

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

January, 9, 2023

Signature

City Clerk's Office

Fiscal Impact*(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)***Exhibits Attached** *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- Travelers 2023 Summary
- Jonesboro - Exposure Comparison

Staff Recommendation *(Type Name, Title, Agency and Phone)***Approval of Travelers Insurance**

City of Jonesboro
Travelers Coverage Summary
2023-24

14.4.a

COVERAGE	EXPIRING PREMIUM	ANNUALIZED PREMIUM	PROPOSED PREMIUM	CARRIER	EXPIRING LIMITS	PROPOSED LIMITS	NOTES	Expiring Deductibles	Proposed Deductibles
GENERAL LIABILITY	\$10,796	\$11,604	\$10,555	Travelers	\$1,000,000/\$2,000,000	\$1,000,000/\$2,000,000	Per Occurrence/Annual Aggregate	\$0	\$0
Products/Completed Ops	Included	Included	Included		\$2,000,000	\$2,000,000		\$0	\$0
Personal & Advertising Injury	Included	Included	Included		\$1,000,000	\$1,000,000		\$0	\$0
Sexual Abuse/Molestation	Included	Included	Included		\$1,000,000/\$2,000,000	\$1,000,000/\$2,000,000		\$0	\$0
Damage to Premises Rented to You	Included	Included	Included		\$1,000,000	\$1,000,000		\$0	\$0
AUTOMOBILE LIABILITY	\$51,401	\$51,610	\$85,275	Travelers	\$1,000,000	\$1,000,000	Combined Single Limit	\$0	\$0
Hired & Non-Owned	Included	Included	Included		Covered	Covered		\$0	\$0
Uninsured/Underinsured Motorist	Included	Included	Included		\$75,000	\$75,000		\$0	\$0
Medical Payments	Included	Included	Included		\$5,000	\$5,000		\$0	\$0
# of Units of Liability					55	61	Includes Trailers		
AUTOMOBILE PHYSICAL DAMAGE	\$21,213	\$24,243	\$45,494	Travelers	\$1,754,107	\$2,004,646	Symbol 7 - Actual Cash Value	\$1,000/\$1,000	\$1,000/\$1,000
# of Units for PD					48	55			
LAW ENFORCEMENT LIABILITY*	\$42,620	\$42,620	\$56,997	Travelers	\$1,000,000/\$2,000,000	\$1,000,000/\$2,000,000	Each Wrongful Act/Aggregate	\$10,000	\$10,000
EMPLOYEE BENEFITS LIABILITY*	\$192	\$192	\$192	Travelers	\$1,000,000/\$3,000,000	\$1,000,000/\$3,000,000	Each Offense/Aggregate	\$1,000	\$1,000
Retro Date: 05/01/1990	Included	Included	Included						
EMPLOYMENT PRACTICES LIABILITY*	\$21,598	\$21,598	\$34,968	Travelers	\$1,000,000/\$2,000,000	\$1,000,000/\$2,000,000	Each Offense/Aggregate	\$5,000	\$5,000
Retro Date: 05/01/1990	Included	Included	Included						
PUBLIC OFFICIALS LIABILITY*	\$2,797	\$2,797	\$4,961	Travelers	\$1,000,000/\$2,000,000	\$1,000,000/\$2,000,000	Each Wrongful Act/Aggregate	\$5,000	\$5,000
Retro Date: 05/01/1990	Included	Included	Included				*Defense Costs are Outside Limits		
PROPERTY	\$15,285	\$43,028	\$45,287	Travelers					
Blanket Building & Personal Property	Included	Included	Included		\$9,458,336	\$26,625,967	Replacement Cost	\$1,000	\$1,000
Equipment Breakdown	Included	Included	Included		Included	Included		\$1,000	\$1,000
CRIME	\$2,322	\$2,322	\$2,322	Travelers					
Employee Dishonesty	Included	Included	Included		\$250,000	\$250,000		\$1,000	\$1,000
Forgery & Alteration	Included	Included	Included		\$250,000	\$250,000		\$1,000	\$1,000
Inside & Outside the Premises	Included	Included	Included		\$250,000	\$250,000		\$1,000	\$1,000
Computer & Funds Transer Fraud	Included	Included	Included		\$250,000	\$250,000		\$1,000	\$1,000
Money Orders And Counterfeit Paper Currency	Included	Included	Included		\$250,000	\$250,000		\$1,000	\$1,000
FLOOD				Travelers	\$1,000,000	\$1,000,000	Buildings numbered 001-003, 010-026 on policy	\$50,000	\$50,000
EARTHQUAKE				Travelers	\$1,000,000	\$1,000,000	Buildings numbered 001-026 on policy	\$50,000	\$50,000
INLAND MARINE	\$4,762	\$4,739	\$4,809	Travelers	\$546,437	\$543,748		\$1,000	\$1,000
Scheduled Equipment	Included	Included	Included		\$276,447	\$292,684		\$1,000	\$1,000
Contractors Equipment	Included	Included	Included		\$269,990	\$251,064		\$1,000	\$1,000
CYBER LIABILITY	\$1,619	\$1,619	\$2,292	Travelers	\$1,000,000	\$1,000,000	Terrorism Included	\$5,000	\$5,000
Privacy & Security	Included	Included	Included		\$25,000	\$25,000		\$1,000	\$1,000
Computer and Legal Experts	Included	Included	Included		\$25,000	\$25,000		\$1,000	\$1,000
Cyber Extortion	Included	Included	Included		\$25,000	\$25,000		\$1,000	\$1,000
Public Relations	Included	Included	Included		\$25,000	\$25,000		\$1,000	\$1,000
Retro Date: 04/12/2018	Included	Included	Included				*Defense Costs are Outside Limits		
EXCESS LIABILITY	\$22,141	\$22,178	\$25,313	Travelers	\$3,000,000/\$3,000,000	\$3,000,000/\$3,000,000	Underlying: GL, EBL, Auto, Law, POL & EPL	\$10,000	\$10,000
APEX LOSS CONTROL	\$5,000	\$5,000	\$5,000						
TOTAL	\$201,746	\$233,550	\$323,465	38.50%					

IMPORTANT: This summary sheet is for informational purposes only and does not supersede the proposal or policy.



Attachment: Travelers 2023 Summary (3299 : Insurance Renewal (Property, Casualty & Loss))



City of Jonesboro - Exposure Comparison

LOB	2022	2023	% Change	Notes
General Liability	\$1,343,252	\$6,020,220	348.2%	Ratable Expenditures
Public Officials	\$1,343,252	\$6,020,220	348.2%	Ratable Expenditures
EPLI	50	53	6%	Full Time Equivalent
LEL	27	28	4%	# Of Officers
Auto Liability	55	61	11%	Units
APD	\$1,754,107	\$2,004,646	14%	OCN
Crime	16	16	0%	Ratable Employees
Property	\$9,458,336	\$26,625,967	182%	Total Property Values
Inland Marine	\$546,437	\$543,748	0%	Total Equipment Values
Umbrella	\$1,343,252	\$6,020,220	348.2%	Total Expenditures



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

14.5

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COUNCIL MEETING DATE
January 9, 2023

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Community Development Director Allen

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider a Conditional Use Permit application, 23-CU-001, for parking space rental by Michael Sanchez, property owner, and Shirley Martinez, applicant, for property at 272 North Main Street (Parcel No. 13209D F001), Jonesboro, Georgia 30236.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Section 86-106 C-1 District Purpose; Addit. Cond. Uses, Article XVII, Sec. 86-555; Article XIII, Parking Standards

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

Agency recommendation – **Denial of Conditional Use application**; Recently, the applicant completed a zoning verification form for “daily parking, parking space for temporary customers” at 272 North Main Street. The 0.39-acre property is zoned C-1, Neighborhood Commercial, and has a standalone building that has hosted a variety of businesses through the years. The applicant has no immediate plan for the inside of the building, just parking space rental primarily on the asphalt area in the rear. There are residences adjacent to the rear of the property (accessing Gloria Drive). Also on Gloria Drive are a County Fire Station and the City of Jonesboro Public Works Department. The current Table of Uses requires a conditional use permit for this particular kind of use in C-1 zoning, with the following conditions:

Sec. 86-555. NAICS 81293 – Parking Lots and Garages, Commercial

The following conditions are assigned in the CCM, H-1, H-2, O&I, M-X, C-1, C-2, and M-1 districts:

- (1) The standards of Chapter 86, Article XIII shall control development of parking lots.
 - (2) The standards of Chapter 86, Article XV shall control landscaping and buffering of parking lots.
 - (3) Lighting shall be night-sky friendly.
 - (4) Parking garages shall not exceed two (2) stories in height.
- Sec. 86-106. - C-1 neighborhood commercial district.

- (a) Purpose. The C-1 neighborhood commercial district is established to promote development of limited commercial and service establishments in close proximity to the neighborhoods they are intended to serve. Beyond limiting the range of permitted uses and the scale of individual buildings, the extent of the neighborhood commercial district itself is to be limited to ensure that consumer demand is not generated from outside the immediate neighborhood and that commercial encroachment into the neighborhood does not occur. Parking standards are relaxed to encourage walking, and pedestrian amenities are required to create and enhance a neighborhood atmosphere. The C-1 district is envisioned as a destination environment in which shoppers may access a variety of goods and services, particularly entertainment services such as restaurants. Uses that foster “one-stop” shopping such as auto parts stores are prohibited as are site plans that feature extensive parking along the right-of-way. A property devoted primarily to parking rental is not aligned with the intent of C-1 zoning.

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

January, 9, 2023

Signature

City Clerk's Office

(b) Development standards.

- (1) Minimum lot area: 43,560 square feet (one acre) **Existing lot**
- (2) Minimum lot width: 80 feet **Existing lot**
- (3) Minimum front yard: 20 feet, when adjoining a residential use, otherwise zero **Existing lot**
- (4) Minimum side yard: 25 feet, when adjoining a residential use, otherwise zero **Existing lot**
- (5) Minimum rear yard: 35 feet, when adjoining a residential use, otherwise zero **Existing lot**
- (6) Maximum building floor area per story: 4,000 square feet **Existing lot, nothing added**
- (7) Maximum building height: 40 feet **Existing lot, nothing added**
- (8) Minimum building separation: per building codes **Existing lot, nothing added**
- (9) Maximum lot coverage: 70 percent **Existing lot, nothing added**

Sec. 86-555. NAICS 81293 – Parking Lots and Garages, Commercial

The following conditions are assigned in the CCM, H-1, H-2, O&I, M-X, C-1, C-2, and M-1 districts:

(1) The standards of Chapter 86, Article XIII shall control development of parking lots. **The current asphalt area at the rear of the area is not striped (required) and has some cracking and potholes. Considering the parking space and travel lane size requirements, plus buffering requirements, staff estimates that a maximum of about 12 (2 rows of six spaces) normal-sized vehicle parking spaces could be achieved in the back. No site plan has been provided. If the building had an active commercial use, that would conflict with the parking rental use.**

(2) The standards of Chapter 86, Article XV shall control landscaping and buffering of parking lots. **There needs to be at least a 10-foot-wide landscape strip / buffer between the adjacent residence and the parking lot. This is not currently possible due to the existing asphalt going to the property line. There is also no strip between the parking area and Gloria Drive.**

(3) Lighting shall be night-sky friendly. **No additional lighting proposed.**

(4) Parking garages shall not exceed two (2) stories in height. **No parking building proposed.**

Staff recommends denial of the application, in that the use is not the highest and best use of the property. The use also does not address filling the building with a viable commercial use. Also, the proposed use does not align with the purposes of C-1 zoning, as it would not serve the adjacent neighborhood and could possibly prove to be a nuisance to those residents.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Private Owner

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- Zoning Info
- Site
- Property Pictures
- Conditional Use - Commercial Parking - Legal Notice

- Zoning Sign
- Acceptance Letter

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Staff Recommendation *(Type Name, Title, Agency and Phone)*

Denial



CITY OF JONESBORO
 124 North Avenue
 Jonesboro, Georgia 30236
 City Hall: (770) 478-3800
 Fax: (770) 478-3775
 www.jonesboroga.com

MARIA

ZONING VERIFICATION REQUEST

Important Notice:

BEFORE leasing, purchasing, or otherwise committing to a property you are **STRONGLY ADVISED** to confirm that the zoning and physical layout of the building and site are appropriate for the business use intended and will comply with the City's Zoning Ordinance. This includes having a clear understanding of any code restrictions, limitations or architectural guidelines that may impact your operation and any building and site modifications that may be necessary to open your business. This document does not authorize a business to conduct business without an Occupational Tax Certificate. This could result in closure and/or ticketing.

Applicant's Information

Name of Applicant: Shirley Martinez
 Name of Business: S&M Park
 Property's Address: 272 North Main Street.
 Email Address: Shirleymartinez91@yahoo.com
 Phone: (Day): 404/793/9292 (Evening): _____

Property Information

Current Use of Property: N/A
 Proposed Use of Property (Please provide in great detail the intended use of the property):
Parking spacing for temporary customers or
Daily parking.

Applicant's Signature _____

Date November 18, 2022

FOR OFFICE USE ONLY:

Current Zoning: C1

NAICS Code: 81293

Required Zoning: H1, H2, H3, Mx, C1, C2, H1

Conditional Use Needed? Yes or No

Comments:

☐ APPROVED

DENIED ☐

CONDITIONAL USE PERMIT REQUIRED AND MUST COMPLY
WITH SEC 867.555

Zoning Official Signature _____

Date 11/18/22

Attachment: Zoning Info (3290 : 272 North Main Street)

Applicant – Shirley Martinez
 Name of Business – S & M Park
 Address - 272 North Main Street
 Zoning District – C1
 NAICS – 81293
 Proposed Use: Paid daily parking

NAICS Code	USES	R-2	R-4	R-C	CCM	RM	H-1	H-2	O&I	MX	C-1	C-2	M-1	Code Section
81293	Parking Lots and Garages, Commercial	N	N	N	C	N	C	C	C	C	C	C	C	Article XIII; Sec. 86-555; Sec. 86-118

Use is permitted "by right" in the district indicated = P; Use is permitted as a conditional use (section indicated) = C; Use is not permitted = N



Zoning Classifications

	A Assembly Rights
	H Historic Residential
	AH Historic Residential and Assembly Rights
	T Tara Boulevard
	County Parcels
	C-1 Neighborhood Commercial District
	C-2 Highway Commercial District
	H-1 Historic District
	H-2 Historic District
	M-1 Light Industrial District
	MX Mixed Use District
	O-I Office and Institutional District
	R-2 Single Family Residential District
	R-4 Single Family Residential District
	R-C Cluster Residential District
	RM Multifamily Residential District
	Jonesboro City Limit

Sec. 86-555. NAICS 81293 – Parking Lots and Garages, Commercial

The following conditions are assigned in the CCM, H-1, H-2, O&I, M-X, C-1, C-2, and M-1 districts:

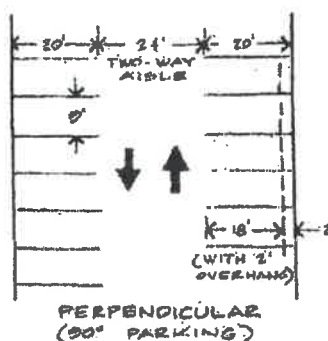
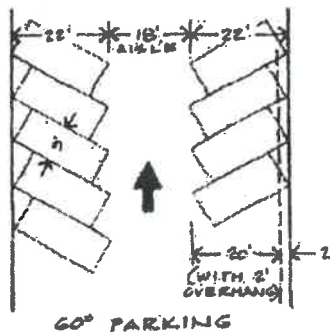
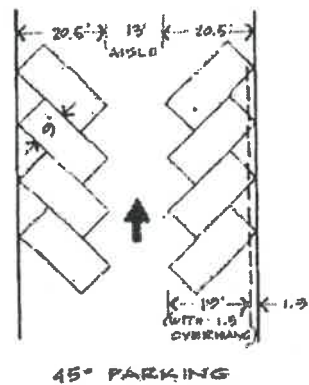
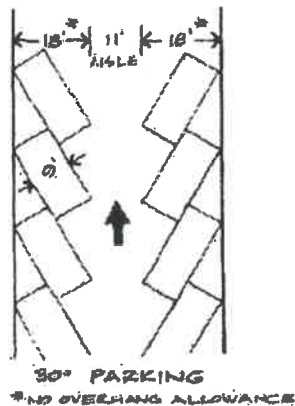
- (1) The standards of Chapter 86, Article XIII shall control development of parking lots.
- (2) The standards of Chapter 86, Article XV shall control landscaping and buffering of parking lots.
- (3) Lighting shall be night-sky friendly.

(4) Parking garages shall not exceed two (2) stories in height.

Sec. 86-397. - Design requirements for parking lots and driveways.

The provisions of this section shall apply to all off-street parking whether the parking serves a particular use or development, or the parking is a principal use on a property and not dedicated to serving a particular development.

- (1) Curbs required. Concrete curbs shall be provided for all paved areas, and shall be used to separate landscaped areas from pavement.
- (2) Striping required. Every parking space shall be clearly marked by lines painted on or otherwise applied to the parking lot surface.
- (3) Paved surface. No vehicle parking of any kind shall be permitted on any lot unless all driveways and parking spaces are comprised of an impervious surface consisting of concrete, asphalt, brick or decorative stone pavers. No gravel shall be used except as subgrade material.

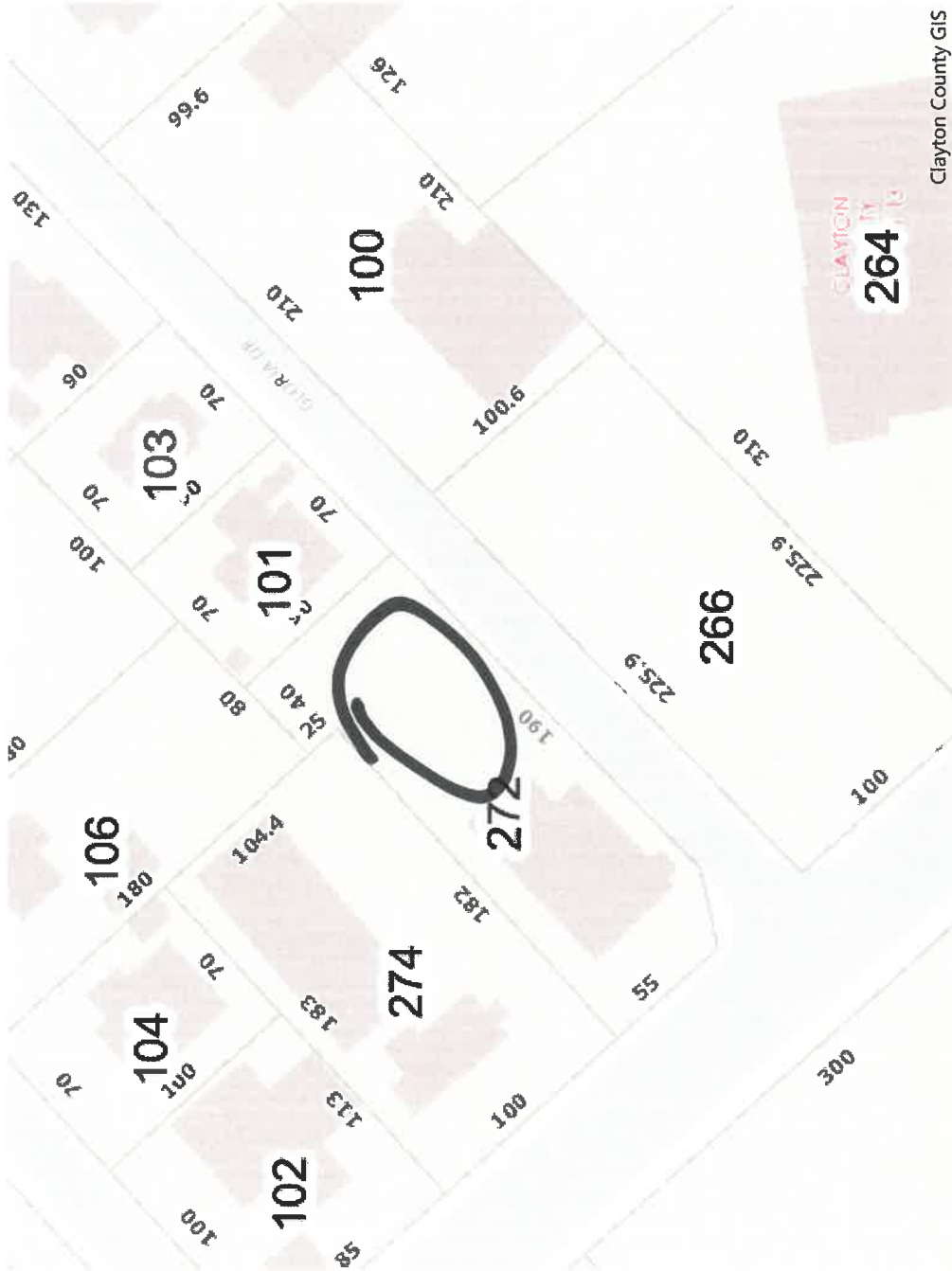


Sec. 86-458. - Vehicle use area planting requirements.

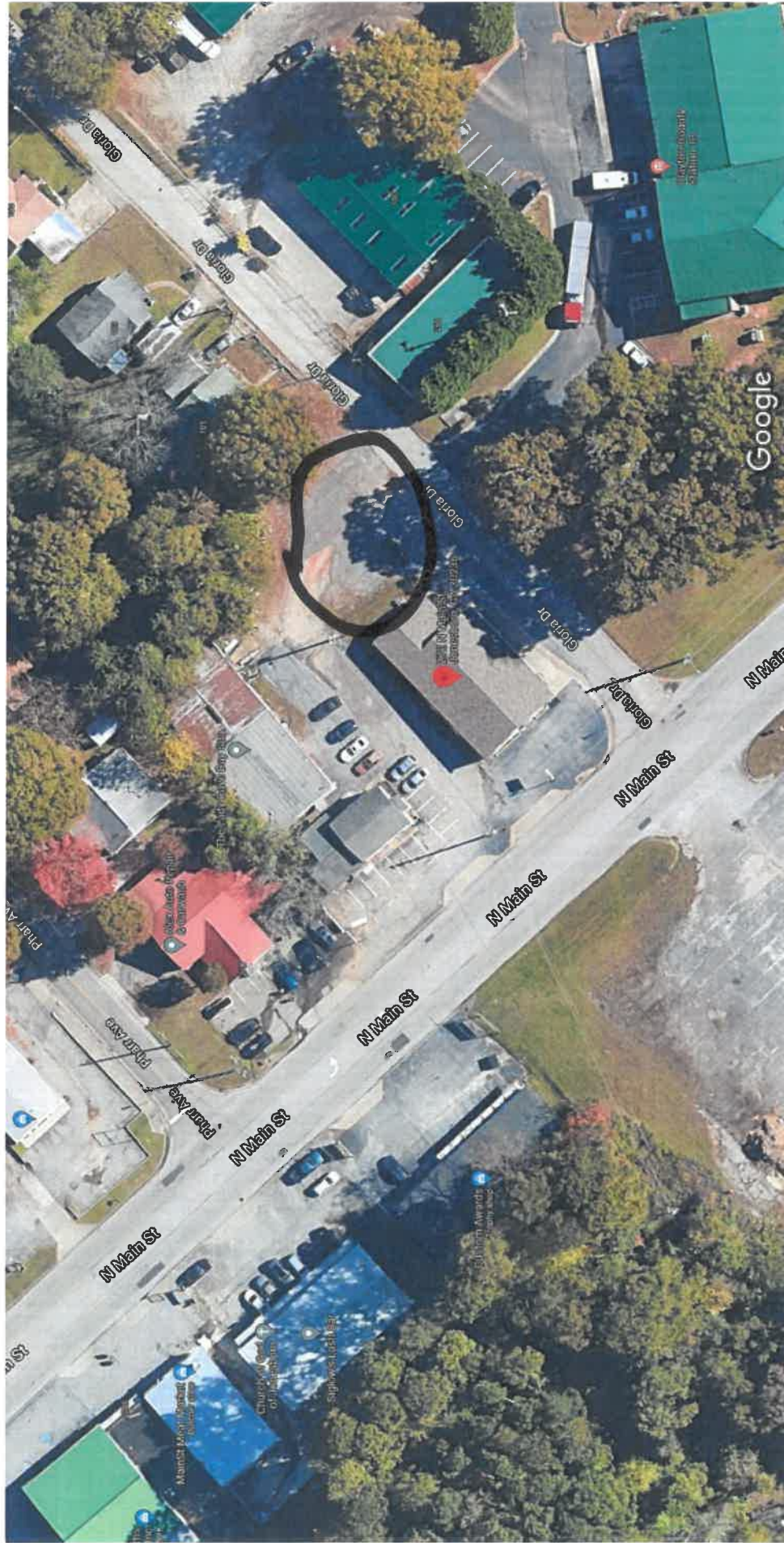
Quantity, spacing and planting standards. Vehicle use areas which are required to contain more than five parking spaces shall contain landscaping and plantings as follows:

- (1) Perimeter landscaping shall be installed along the property boundary having a minimum width of five feet. Such perimeter landscaping shall comply with the landscaping requirements as to plant materials of this section.
- (2) Interior landscape areas shall be installed such as islands, peninsulas, and medians, so that no more than ten adjacent parking spaces exist without a landscaped island having a minimum width of six feet and extending the depth of the parking space. Interior planting areas shall be located to most effectively relieve the monotony of large expanses of paving and contribute to orderly circulation of vehicles and pedestrian traffic. a. Trees shall be provided and maintained adjacent to, and in the interior portions of, parking lots in a ratio of one tree for each seven parking spaces. In addition, every parking space shall be within 60 feet of the trunk of a tree. b. Deciduous trees shall be a minimum of two inches in caliper and evergreen trees shall be a minimum of six feet in height. A minimum of one in every three trees shall be a canopy tree.
- (3) Within the interior of a site, 500 square feet of planting areas shall be required for each 5,000 square feet or major portion thereof of vehicular parking area.
- (4) A minimum of one canopy tree shall be provided for every 80 square feet of planting area.
- (5) A minimum of one understory tree shall be provided for every 40 square feet of planting area.
- (6) The minimum planting area or island for each canopy tree shall be a minimum of 200 square feet. If shared with other trees, 80 square feet for each additional tree shall be added.
- (7) The minimum planting area or island for each understory tree shall be 100 square feet. If shared with other trees, 40 square feet for each additional tree shall be added.
- (8) Each planting area or island shall not be less than six feet in width in any direction.
- (9) Ground areas shall be sodded, seeded or hydroseeded with grass and/or planted with groundcover species, and/or provided with other landscaping material, or any combination thereof.
- (10) Paved or striped islands greater than 50 square feet shall not be allowed. These areas shall contain landscape plantings.
- (11) Trees removed or having had their tops cut after compliance with this article shall be replaced with the equivalent inches of removed trees. However, trees removed due to disease or insect infestation upon the written advice and findings of the county extension service or the Georgia Forestry Commission shall be replaced in accordance with the minimum standards contained in the article.

David D. Allen, Zoning Administrator / Community Development Director
November 18, 2022



Google Maps 272 N Main St



Imagery ©2022 Maxar Technologies, Map data ©2022 20 ft

Google Maps 272 N Main St



Jonesboro, Georgia

Google

Street View - Mar 2022

Image capture: Mar 2022 © 2022 Google

← 272 N Main St

Street View & 360°

All

Google Maps 103 Gloria Dr

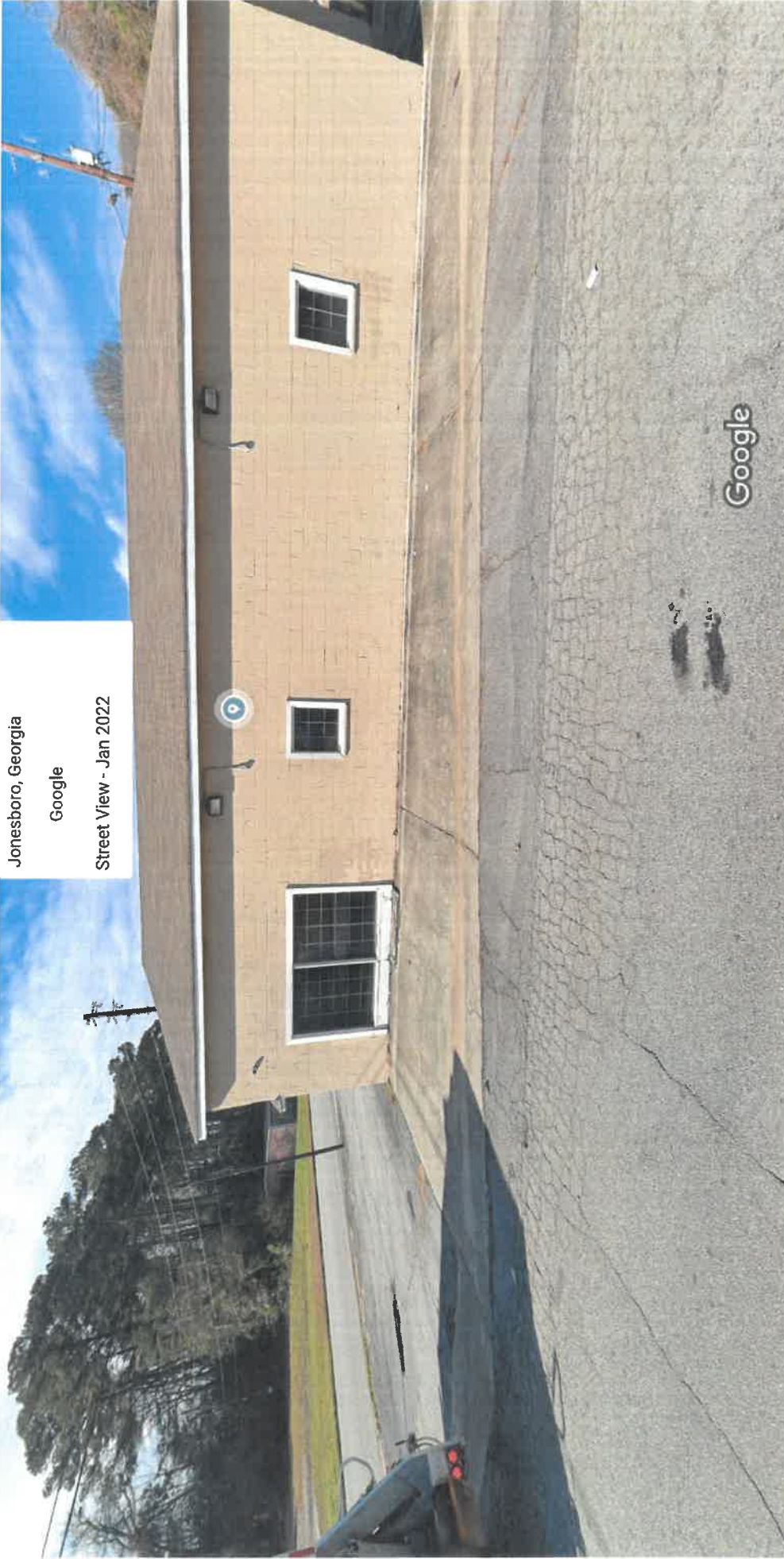


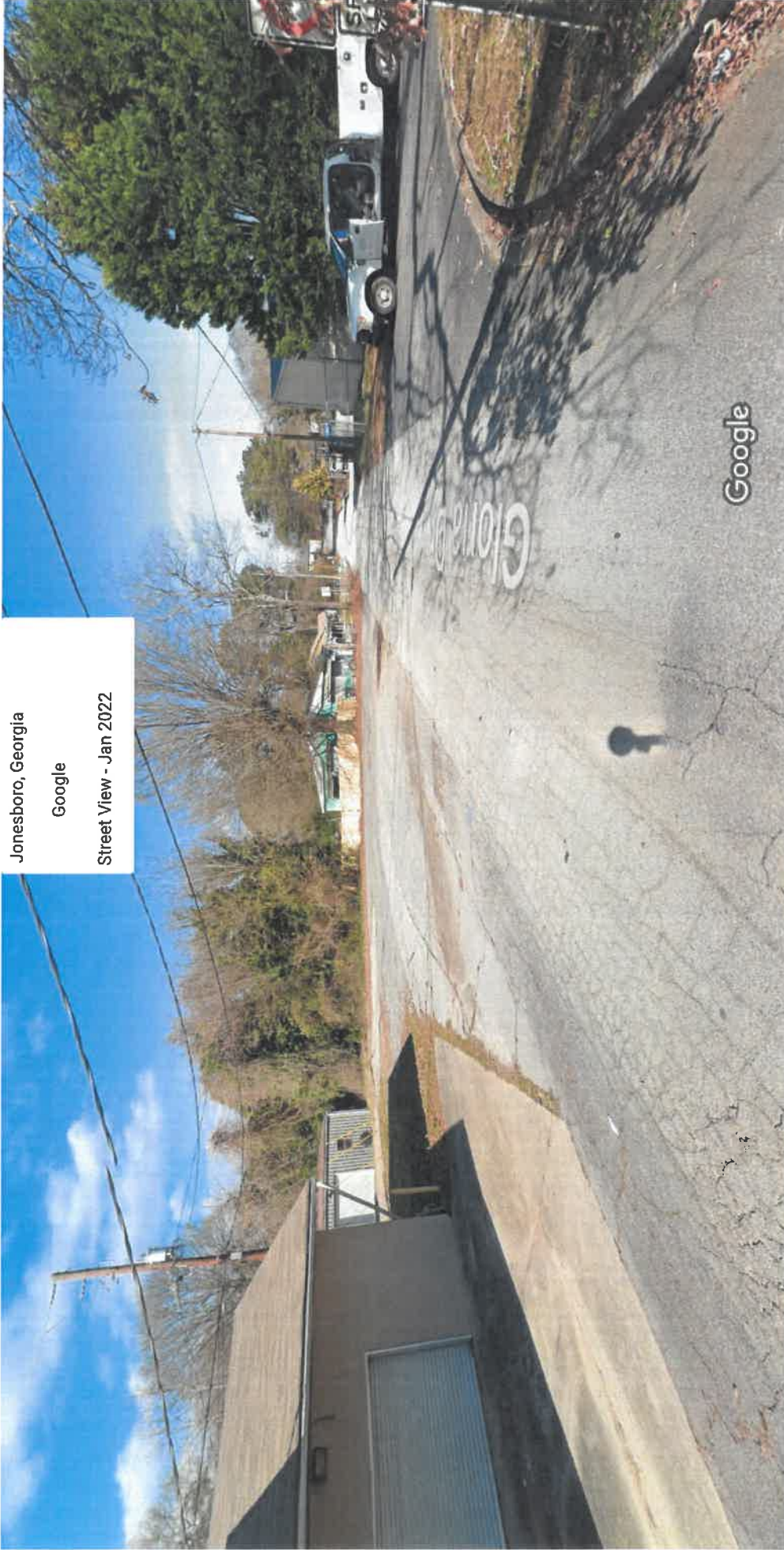
Image capture: Jan 2022 © 2022 Google

← 272 N Main St

Street View & 360°

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Google Maps 105 Gloria Dr



Jonesboro, Georgia

Google

Street View - Jan 2022

Image capture: Jan 2022 © 2022 Google

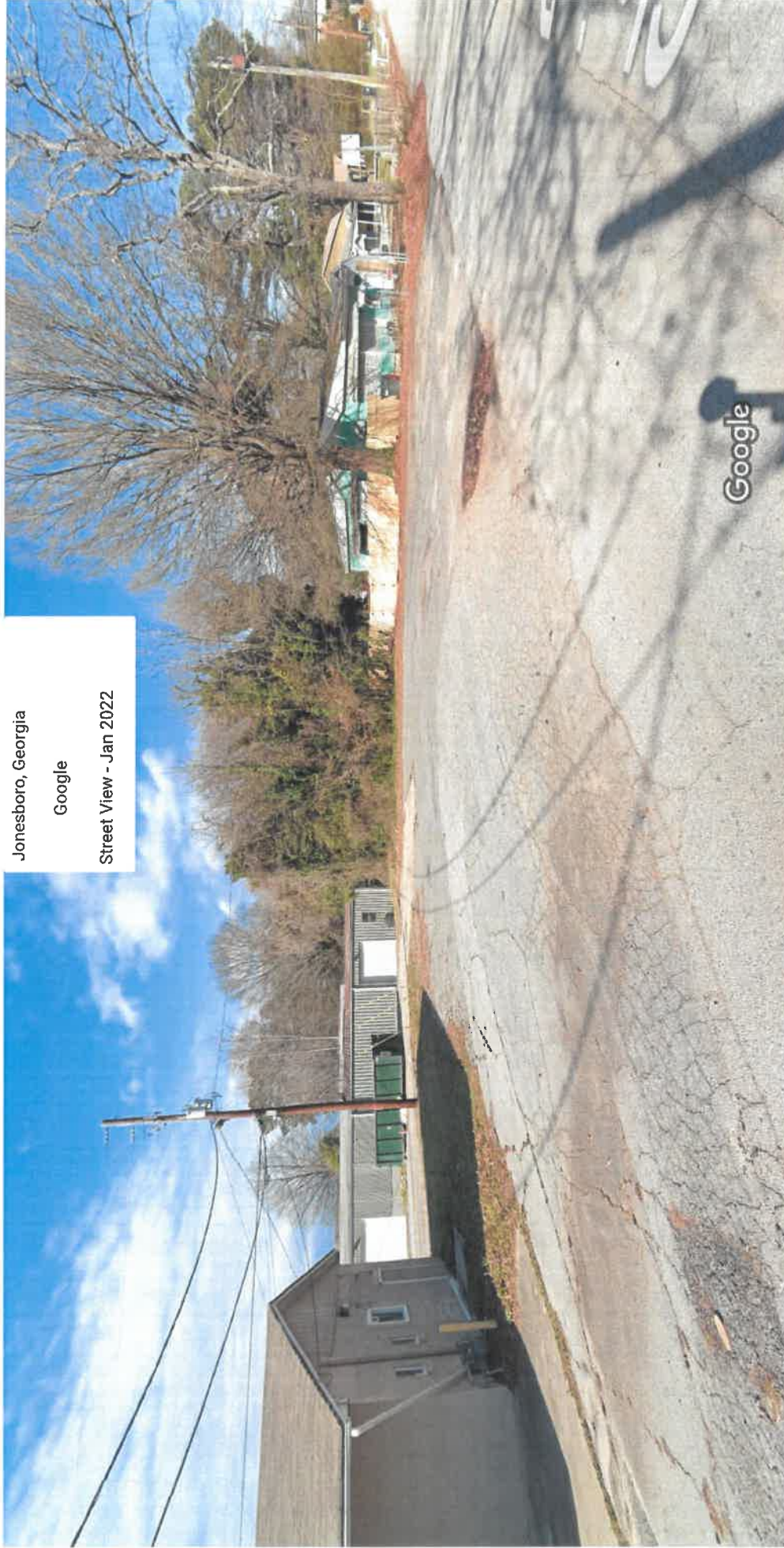


272 N Main St

All

Street View & 360°

Google Maps 106 Gloria Dr



Jonesboro, Georgia

Google

Street View - Jan 2022

Image capture: Jan 2022 © 2022 Google



272 N Main St

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Street View & 360°

Google Maps 101 Gloria Dr



Jonesboro, Georgia
Google
Street View - Jan 2022

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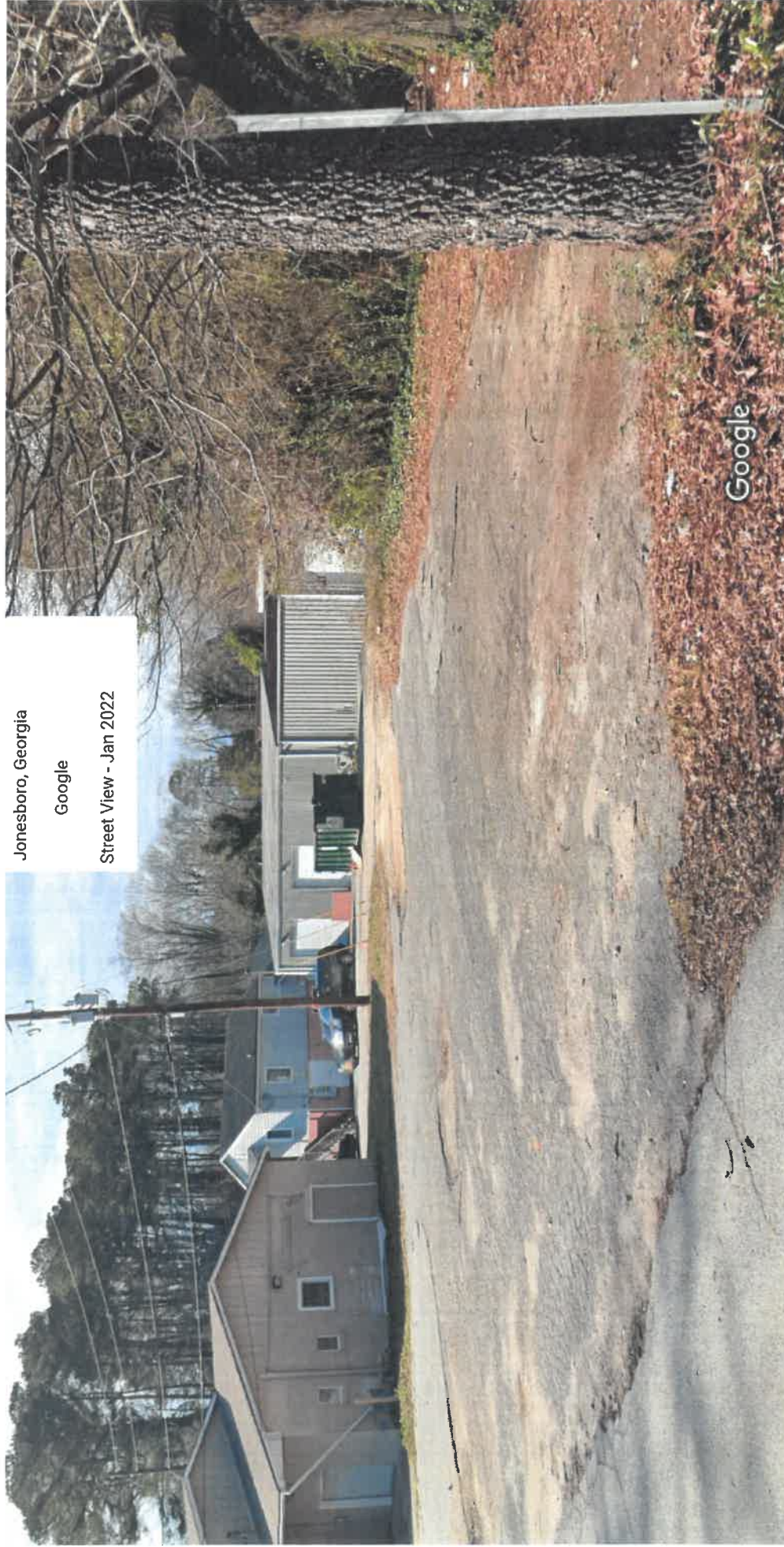


272 N Main St

All

Street View & 360°

Google Maps 101 Gloria Dr



Jonesboro, Georgia

Google

Street View - Jan 2022

Image capture: Jan 2022 © 2022 Google

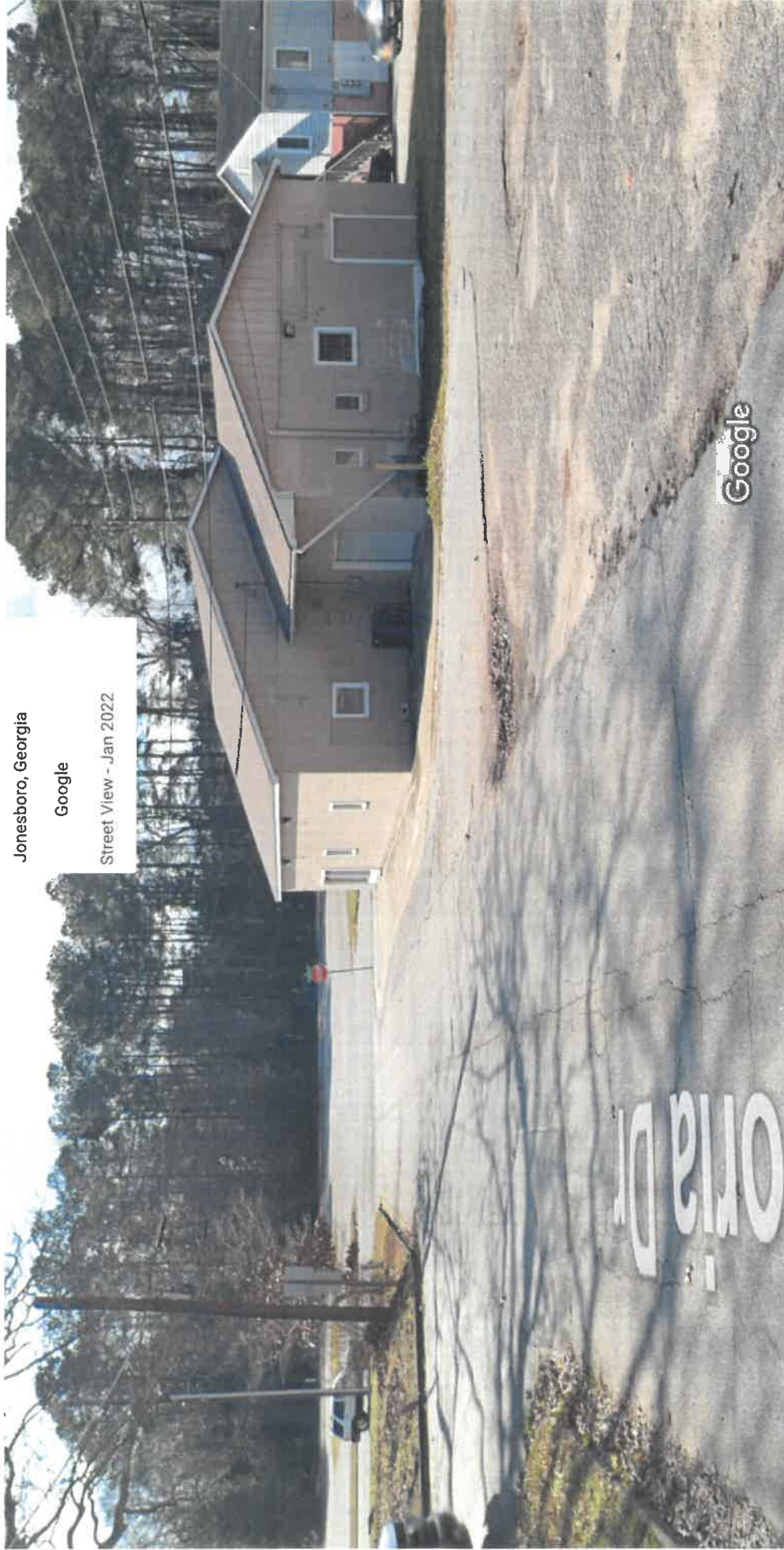


272 N Main St

All

Street View & 360°

Google Maps 101 Gloria Dr



272 N Main St

All

Street View & 360°

Legal Notice

Public Hearing will be held by the Mayor Pro Tem and Council of the City of Jonesboro at 6:00 P.M. on January 9, 2023, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA, to consider a Conditional Use Permit application for parking space rental by Michael Sanchez, property owner, and Shirley Martinez, applicant, for property at 272 North Main Street (Parcel No. 13209D F001), Jonesboro, Georgia 30236. Mayor Pro Tem and Council will discuss this item during their Work Session at 6:00 P.M. also on January 9, 2023, in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, GA.

David Allen
Community Development Director

Publish 12/21/22

Attachment: Conditional Use - Commercial Parking - Legal Notice (3290 : 272 North Main Street)



Attachment: Zoning Sign (3290 : 272 North Main Street)

CITY OF JONESBORO PUBLIC NOTICE

An application has been filed for a

CONDITIONAL Use

at this location

272 North Main St.

A PUBLIC HEARING on this application will be
held on JANUARY 9 120 23 at 6 p.m.

1854 City Center Way

Any questions, call City Hall at 770-478-3800

Date of Posting - DECEMBER 22 20 22

ATTENTION

DO NOT REMOVE UNTIL ABOVE MEETING DATE
Anyone caught defacing or removing this sign shall be guilty of a misdemeanor



MEMORANDUM

To: Shirley Martinez
3148 East Point Street
East Point, Ga. 30344

From: David D. Allen
City of Jonesboro
124 North Avenue
Jonesboro, GA 30236

Date: December 28, 2022

Re: Notification of Request for Conditional Use – Commercial Parking Lot, 272
North Main Street; Tax Map Parcel No. 13209D F001

Dear Applicant,

This letter is to serve as notification that the City of Jonesboro has received your request for the following requested conditional use for the above referenced property:

- Commercial Parking Lot (Rental)

A combined Work Session / Public Hearing has been scheduled for Monday, January 9, 2023 at 6:00 p.m. before the Jonesboro Mayor and City Council to consider the request as described above. The meeting will be conducted in the court chambers of the Jonesboro City Center, 1859 City Center Way, Jonesboro, Ga. If you have any questions, please do not hesitate to contact me at 770-570-2977 or at dallen@jonesboroga.com.

Sincerely,

A handwritten signature in blue ink, appearing to be "D. Allen", with a long horizontal stroke extending to the right.

David D. Allen
Community Development Director / Zoning Administrator

	CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary		Agenda Item # 14.6 - 6
			COUNCIL MEETING DATE January 9, 2023
Requesting Agency (Initiator) Police		Sponsor(s)	
Requested Action <i>(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)</i> Council to consider the transfer four (4) Maverick 88, 12 gauge shotguns to the Cohutta Police Department.			
Requirement for Board Action <i>(Cite specific Council policy, statute or code requirement)</i>			
Is this Item Goal Related? <i>(If yes, describe how this action meets the specific Board Focus Area or Goal)</i> No			
Summary & Background <i>(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)</i> The Jonesboro Police Department seeks approval to transfer a donation of four (4) surplus Maverick 88, 12-gauge shotguns to the Cohutta Police Department, located north of Dalton along the Cohutta-Chattahoochee Scenic Byway. On Sunday, December 18, 2022, the Cohutta Police Department and Court were destroyed by fire. The only equipment the department retained is what the officers had in their cars. The department is asking for assistance in the form of a transfer of equipment or financial donations. The serial numbers for the shotguns that the police department seeks to transfer are as follows: MV0461732 MV00351M MV99417L MV00334M			
Fiscal Impact <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i> \$0.00			
Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> •			
Staff Recommendation <i>(Type Name, Title, Agency and Phone)</i> Approval			

FOLLOW-UP APPROVAL ACTION (City Clerk)		
Typed Name and Title Ricky L. Clark, City Manager	Date January, 9, 2023	
Signature	City Clerk's Office	



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

14.7

- 7

COUNCIL MEETING DATE

January 9, 2023

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of Resolution #2023-001 by and between the City of Jonesboro to approve and authorize the Mayor Pro Tem to execute an Intergovernmental Agreement with the County Board of Elections & Registration to allow usage of election equipment to conduct the 2023 Special & Municipal Election.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes Innovative Leadership

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

The purpose of this agreement is for the County Elections Department to provide the City of Jonesboro with equipment to conduct its Municipal Election with the State-owned equipment on loan from the Clayton County Board of Elections. To facilitate the City of Jonesboro's election process, the parties must agree as follows:

The County Election Superintendent shall supply equipment to the City of Jonesboro for the Special Election & Municipal Election:

1. Responsibilities of Parties.

A. The County Election Superintendent shall supply the following equipment to the City of Jonesboro:

1. Eight (8) Image Cast X (ICX);
2. Eight (8) Ballot Marking Printer;
3. Four (4) Uninterrupted Power Supply (UPS);
4. Four (4) Memory Cards (2 per ICP);
5. Two (2) Poll Worker Smart Cards;
6. One (1) Audio Tactile Interface Kit (ATI) which includes the following:
ATI USB, ATI cable, and ATI headphones;
8. Two (2) Technician Smart Cards;
9. Forty (40) Voter Smart Cards;
10. Two (2) Image Cast Precinct Scanner (ICP);
11. Two (2) Ballot Plastic Box for ICP;
12. One (1) USB Flash Drive;
13. Ten (10) Privacy Screen;
14. Two (2) ICP Scanner Paper Roll; and
15. Other peripherals associated with the ICX Voting System (Dominion Voting System)

B. The County Election Superintendent shall supply to the City of Jonesboro one (1) Ballot Marking Device and all equipment needed to be used as a Demonstrator Unit.

C. The County Election Superintendent shall designate a date, time and place for the City of Jonesboro to

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

January, 9, 2023

Signature

City Clerk's Office

retrieve and return the items listed under Section 1(A) of this agreement.

14.7

City Staff has identified Dominion Voting Systems to assist with the programming of the ballots, training of staff, conducting the Logic & Accuracy Testing and Technical Support on Election Day.
This agreement is in advance of our Special 2023 Municipal Election.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

- RES 2023-001 - Election Equipment IGA (Jonesboro)
- Estimate Jonesboro Budget 2023

Staff Recommendation *(Type Name, Title, Agency and Phone)*

Approval

STATE OF GEORGIA
COUNTY OF CLAYTON
CITY OF JONESBORO

RESOLUTION NO. 2023-001

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, GEORGIA TO APPROVE AND AUTHORIZE THE MAYOR TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE CLAYTON COUNTY BOARD OF ELECTIONS AND REGISTRATION FOR ELECTION EQUIPMENT; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the governing authority of the City of Jonesboro, Georgia (the “City”) are the Mayor and Council thereof; and

WHEREAS, the City is permitted under Georgia law to conduct municipal elections; and

WHEREAS, the Clayton County Board of Elections and Registration (“Board”) is the custodian of certain State-owned election equipment that can be loaned to various municipalities in Clayton County to conduct elections.

WHEREAS, the City has does not own Electronic Voting Units and desires to utilize the Board’s State-owned election equipment to accommodate the electors of the City; and

WHEREAS, the City and the Board are authorized by Art. IX, Sec. III, Par. I of the Constitution of the State of Georgia to contract for any period not exceeding fifty (50) years for the provision of facilities, services, or equipment which they are authorized by law to provide; and

Attachment: RES 2023-001 - Election Equipment IGA (Jonesboro) (3294 : IGA - Elections Equipment)

WHEREAS, pursuant to such legal authority, the City desires to enter into an intergovernmental agreement with the Board to utilize such election equipment.

NOW THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, as follows:

Section 1. The governing authority hereby approves and authorizes the Mayor to execute the Intergovernmental Agreement with Clayton County Board of Elections and Registration for Election equipment, which is attached hereto as Exhibit “A” and incorporated herein by reference.

Section 2. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or

unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Resolution shall remain valid, constitutional, enforceable, and of full force and effect.

Section 3. All resolutions and parts of resolutions in conflict herewith are hereby expressly repealed.

Section 4. The Preamble of this Resolution shall be considered to be and is fully incorporated by reference herein.

Section 5. The effective date of this Resolution shall be the date of adoption unless otherwise specified herein.

SO RESOLVED, this _____ day of _____, 2023.

CITY OF JONESBORO, GEORGIA,

Joy Day, Mayor

ATTEST:

Ricky L. Clark, Jr., City Clerk

APPROVED AS TO FORM BY:

City Attorney

EXHIBIT “A”**Intergovernmental Agreement Attached**

INTERGOVERNMENTAL AGREEMENT

This agreement made and entered into this _____ by and between Clayton County Board of Elections and Registration (hereinafter referred to as “the Board”) and the City of Jonesboro, a political subdivision of the State of Georgia (hereinafter referred to as “Jonesboro”).

ARTICLE 1

PURPOSE OF AGREEMENT

The purpose of Intergovernmental Agreement is to provide the City of Jonesboro with equipment to conduct its municipal election with State-owned equipment on loan from the Clayton County Board of Elections. In order to facilitate the City of Jonesboro’s municipal election process the parties have agreed as follows:

1. Responsibilities of Parties.

- A. The County Election Superintendent shall supply the following equipment to the City of Jonesboro:
 1. Eight (8) Image Cast X (ICX);
 2. Eight (8) Ballot Marking Printer;
 3. Four (4) Uninterrupted Power Supply (UPS);
 4. Four (4) Memory Cards (2 per ICP);
 5. Two (2) Poll Worker Smart Cards;
 6. One (1) Audio Tactile Interface Kit (ATI) which includes the following:
ATI USB, ATI cable, and ATI headphones;
 8. Two (2) Technician Smart Cards;
 9. Forty (40) Voter Smart Cards;
 10. Two (2) Image Cast Precinct Scanner (ICP);
 11. Two (2) Ballot Plastic Box for ICP;
 12. One (1) USB Flash Drive;
 13. Ten (10) Privacy Screen;
 14. Two (2) ICP Scanner Paper Roll; and
 15. Other peripherals associated with the ICX Voting System (Dominion Voting System)
- B. The County Election Superintendent shall supply to the City of Jonesboro one (1) Ballot Marking Device and all equipment needed to be used as a Demonstrator Unit.
- C. The County Election Superintendent shall designate a date, time and place for the City of Jonesboro to retrieve and return the items listed under Section 1(A) of this agreement.
- D. A State Election Equipment Log, attached herein as “Exhibit A” shall be maintained by both parties of this agreement.

E. Dominion Voting Systems will be the contractor for the City of Jonesboro to supply the following:

1. Provide programming services.
2. Training of Election Superintendent, Deputy Election Superintendent, Poll Manager, two (2) Assistant Managers and two (2) Clerks.
3. Conducting the Logic and Accuracy Testing.
4. Technical Support on Election Day.
5. Chain of Custody report, attached herein as "Exhibit B" shall be executed.

F. The City of Jonesboro shall be responsible for retrieving and returning voting equipment.

G. The City of Jonesboro shall be responsible for the printing of Absentee Ballots.

H. The City of Jonesboro shall hire an experienced poll manager and two assistant managers

I. The City Election Superintendent shall train the Poll Clerks.

J. The City Election Superintendent and staff shall attend the state mandated training prior to the election.

K. All of the City of Jonesboro election's staff shall sign an Oath of Custodians and Deputy custodians of Ballot Marking Devices as required by the Georgia Elections Code, attached herein as "Exhibit C."

2. Costs to the City of Jonesboro:

A. There is no charge to Jonesboro for actual use of the state-owned voting systems.

B. Jonesboro is responsible for any damage to the voting units and peripherals in its possession that is not covered under the State of Georgia's warranty. (Note: The voting machines are no longer under warranty with the State)

ARTICLE II

DURATION OF AGREEMENT

This Agreement shall be effective from _____, 2023 to December 31, 2023. This Agreement shall terminate absolutely and without further obligation on the part of either party upon expiration of aforementioned period.

ARTICLE III

MISCELLANEOUS

1. This Agreement in no way is deemed to create a debt incurred by the City of Jonesboro for the payment of any sum.
2. This Agreement constitutes the entire Agreement and understanding among the parties hereto and supersedes and revokes any prior agreement or understanding relating to the subject matter of this Agreement. No change, amendment, termination, or attempted waiver of any of the provisions herein shall be binding upon the other parties unless reduced to writing and signed by all parties hereon.
3. Nothing contained in the Agreement shall create a contractual relationship with or a cause of action in favor of a third party against Jonesboro.
4. This Agreement may not be assigned by either party hereto without written agreement by both parties. This Agreement and the rights of the parties hereunder shall be binding upon and inure to the benefit of the parties hereto and their respective successors and, if applicable, or assigns.
5. Any notices or communications required or permitted hereunder shall be sufficiently given if sent by Registered or Certified Mail, Return Receipt Requested, Prepaid Postage, and addressed as follows:

As to the Clayton County Board of Elections and Registration:

Shauna Dozier, Director of Elections and Registration
Jonesboro Historical Courthouse
Main Floor
121 South McDonough Street
Jonesboro, Georgia 30236

As to the City of Jonesboro, Georgia:

Ricky L. Clark, Jr., City Manager
124 North Avenue
Jonesboro, Georgia 30236

6. The captions used in this Agreement are inserted for convenience only and shall not constitute a part hereof.
7. No waiver by either party of any default by the other party in the performance of any provision of this Agreement shall operate as to be construed as a waiver of any future default, whether like or difference in character.

8. This Agreement shall be governed and construed in accordance with the laws of the State of Georgia.
9. If any provision of this Agreement, or application thereof to any person or circumstance, shall to any extent be invalid, then such provision shall be modified if possible, to fulfill the intent of the parties as reflected in the original provision, the remainder of this Agreement or the application of such provision to persons or circumstances other than those as to which it is held invalid, shall not be affected thereby, and each provision of this Agreement shall be valid and enforced to the fullest extent permitted by law.

IN WITNESS WHEREOF, the parties hereto have each executed and delivered this Agreement on this _____ day of _____ 2023.

CITY OF JONESBORO

By: _____
Tracey Messick, Mayor Pro Tem

Attested by: _____
Ricky L. Clark, Jr., City Manager

Approved as to form: _____
City Attorney

CLAYTON COUNTY BOARD OF ELECTIONS AND REGISTRATIONS

By: _____
Clayton County Board of Elections and Registration

Attested by: _____
Shauna Dozier, Director

Approved as to form: _____
E. Charles Reed, Jr., Chief Staff Attorney

	CITY OF LAKE CITY EXHIBIT "B"		PROJECTED COST
	SALARIES - PERMANENT STAFF - OVERTIME		
		\$1,200.00	
	SALARIES - TEMPORARY & CONTRACTED SERVICES		
2	Driver(s) @ \$300.00 per day	\$1,200.00	
1	Contractor @26.00 per hour Voting Equipment Preparations & Maintenance	\$1,600.00	
	TOTAL SALARIES - TEMPORARY		\$4,000.00
	RENTAL EQUIPMENT		
	Trucks, Cell Phones	\$480.00	
	Rental Truck Gasoline	\$200.00	
	TOTAL - RENTAL EQUIPMENT		\$680.00
	HOURLY FEE PERSONNEL		
	Election Day Poll Workers - Training Class Fee \$30		
1	Mgr(s) - \$225.25 plus \$25 training fee & \$15.00 manager mtg Total pay @ \$265.00	\$300.00	
2	Asst Mgr(s) - \$170.00 plus \$15 training fee & \$15.00 manager mtg Total pay @ \$200.00	\$450.00	
4	Clerk(s) - \$115.00 plus \$15 training fee Total pay @ \$130.00	\$600.00	
2	Advance Voting Site(s) (Elections Office, Jonesboro		
2	Mgr @ \$480 Per Week for 4 Weeks	\$3,840.00	
4	Asst Mgr(s) @ \$440 Per Week for 4 Weeks	\$7,040.00	
3	Clks @ \$400 Per Week for 3 Weeks	\$3,600.00	
	TOTAL HOURLY FEE PERSONNEL		\$15,830.00
	FEES		
5	BRE Board Meeting Fees (\$100 *5 BRE Members * 1 mtg(s)	\$500	
3	Vote Review Panel (\$100 per panelist)	\$300	
	TOTAL BOARD FEES		\$800.00
	ADVERTISING		
	Advertisement of legal notices	\$250	
	TOTAL ADVERTISING		\$250.00
	VEHICLE SUPPLIES		
	Mileage @\$.54	\$200.00	
	TOTAL VEHICLE SUPPLIES	\$200.00	\$200.00
	POSTAGE		
	Mailing of Absentee Ballots	\$100.00	
	Letters to voters, candidates, poll workers & manuals	\$100.00	
	Mailing of Precinct Cards	\$200.00	
	TOTAL POSTAGE		\$400.00
	OFFICE SUPPLIES		
	Ballot Paper	\$200	
	Office Supplies, L&A Test Desks, Sample & Ballot Cards	\$300	
	TOTAL OFFICE SUPPLIES		\$300.00
	STOCKPAPER		
	Administrative Fee 10%		\$2,246.00
	TOTAL PROJECTED COST CITY OF JONESBORO		\$22,460.00
	GRAND PROJECTED TOTAL COST CITY OF JONESBORO ELECTION		\$24,706.00

Attachment: Estimate Jonesboro Budget 2023 (3294 : IGA - Elections Equipment)



CITY OF JONESBORO, GEORGIA COUNCIL
Agenda Item Summary

Agenda Item #

14.8

- 8

COUNCIL MEETING DATE
January 9, 2023

Requesting Agency (Initiator)

Office of the City Manager

Sponsor(s)

Requested Action (Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)

Council to consider approval of Resolution 2023-002, authorizing the Election Superintendent to publish a Notice of a Change to the City's Polling location.

Requirement for Board Action (Cite specific Council policy, statute or code requirement)

O.C.G.A. 21-2-265

Is this Item Goal Related? (If yes, describe how this action meets the specific Board Focus Area or Goal)

Yes

Community Planning, Neighborhood and Business Revitalization

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

As Staff begins preparing for the March Special Election and the November General Election, we are recommending relocating our Polling Place to our permanent facility, the Jonesboro City Center. With the limited building space owned by the City of Jonesboro, we decided to move the election to Lee Street Elementary.

In an effort to ensure continuity in our polling locations and to ensure that we never have to change it, we are seeking to relocate everything to the Jonesboro City Center inside the Community Room. The City Center has adequate space, suitable for our election, inside the Community Room. Voters would be directed to the front entrance of the Community Room, avoiding any security at the front doors of the City Center, and would also be directed out the side door of the Community Room, hence ensuring that there was never any feeling of suppression as the function of elections would operate separately from that of the City Center. Appropriate signage would be posted to ensure voters were fully aware of where to vote and how to enter the premises.

Also, in accordance with state law (also referenced in the ordinance), before this change is officially made, a notice will be published in the City's legal organ once a week for two weeks notifying of the proposed change.

Fiscal Impact

(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)

N/A

Exhibits Attached (Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)

- RES 2023-001 - Election Equipment IGA (Jonesboro)

Staff Recommendation (Type Name, Title, Agency and Phone)

Approval

FOLLOW-UP APPROVAL ACTION (City Clerk)

Typed Name and Title

Ricky L. Clark, City Manager

Date

January, 9, 2023

Signature

City Clerk's Office

STATE OF GEORGIA
COUNTY OF CLAYTON
CITY OF JONESBORO

RESOLUTION NO. 2023-001

A RESOLUTION BY THE CITY COUNCIL OF THE CITY OF JONESBORO, GEORGIA TO APPROVE AND AUTHORIZE THE MAYOR TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT WITH THE CLAYTON COUNTY BOARD OF ELECTIONS AND REGISTRATION FOR ELECTION EQUIPMENT; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the governing authority of the City of Jonesboro, Georgia (the “City”) are the Mayor and Council thereof; and

WHEREAS, the City is permitted under Georgia law to conduct municipal elections; and

WHEREAS, the Clayton County Board of Elections and Registration (“Board”) is the custodian of certain State-owned election equipment that can be loaned to various municipalities in Clayton County to conduct elections.

WHEREAS, the City has does not own Electronic Voting Units and desires to utilize the Board’s State-owned election equipment to accommodate the electors of the City; and

WHEREAS, the City and the Board are authorized by Art. IX, Sec. III, Par. I of the Constitution of the State of Georgia to contract for any period not exceeding fifty (50) years for the provision of facilities, services, or equipment which they are authorized by law to provide; and

WHEREAS, pursuant to such legal authority, the City desires to enter into an intergovernmental agreement with the Board to utilize such election equipment.

NOW THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, as follows:

Section 1. The governing authority hereby approves and authorizes the Mayor to execute the Intergovernmental Agreement with Clayton County Board of Elections and Registration for Election equipment, which is attached hereto as Exhibit “A” and incorporated herein by reference.

Section 2. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Resolution are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence, clause or phrase of this Resolution is severable from every other section, paragraph, sentence, clause or phrase of this Resolution. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Resolution is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Resolution.

(c) In the event that any phrase, clause, sentence, paragraph or section of this Resolution shall, for any reason whatsoever, be declared invalid, unconstitutional or otherwise unenforceable by the valid judgment or decree of any court of competent jurisdiction, it is the express intent of the Mayor and Council that such invalidity, unconstitutionality or

unenforceability shall, to the greatest extent allowed by law, not render invalid, unconstitutional or otherwise unenforceable any of the remaining phrases, clauses, sentences, paragraphs or sections of the Resolution and that, to the greatest extent allowed by law, all remaining phrases, clauses, sentences, paragraphs and sections of the Resolution shall remain valid, constitutional, enforceable, and of full force and effect.

Section 3. All resolutions and parts of resolutions in conflict herewith are hereby expressly repealed.

Section 4. The Preamble of this Resolution shall be considered to be and is fully incorporated by reference herein.

Section 5. The effective date of this Resolution shall be the date of adoption unless otherwise specified herein.

SO RESOLVED, this _____ day of _____, 2023.

CITY OF JONESBORO, GEORGIA,

Joy Day, Mayor

ATTEST:

Ricky L. Clark, Jr., City Clerk

APPROVED AS TO FORM BY:

City Attorney

EXHIBIT “A”**Intergovernmental Agreement Attached**

INTERGOVERNMENTAL AGREEMENT

This agreement made and entered into this _____ by and between Clayton County Board of Elections and Registration (hereinafter referred to as “the Board”) and the City of Jonesboro, a political subdivision of the State of Georgia (hereinafter referred to as “Jonesboro”).

ARTICLE 1

PURPOSE OF AGREEMENT

The purpose of Intergovernmental Agreement is to provide the City of Jonesboro with equipment to conduct its municipal election with State-owned equipment on loan from the Clayton County Board of Elections. In order to facilitate the City of Jonesboro’s municipal election process the parties have agreed as follows:

1. Responsibilities of Parties.

- A. The County Election Superintendent shall supply the following equipment to the City of Jonesboro:
 1. Eight (8) Image Cast X (ICX);
 2. Eight (8) Ballot Marking Printer;
 3. Four (4) Uninterrupted Power Supply (UPS);
 4. Four (4) Memory Cards (2 per ICP);
 5. Two (2) Poll Worker Smart Cards;
 6. One (1) Audio Tactile Interface Kit (ATI) which includes the following:
ATI USB, ATI cable, and ATI headphones;
 8. Two (2) Technician Smart Cards;
 9. Forty (40) Voter Smart Cards;
 10. Two (2) Image Cast Precinct Scanner (ICP);
 11. Two (2) Ballot Plastic Box for ICP;
 12. One (1) USB Flash Drive;
 13. Ten (10) Privacy Screen;
 14. Two (2) ICP Scanner Paper Roll; and
 15. Other peripherals associated with the ICX Voting System (Dominion Voting System)
- B. The County Election Superintendent shall supply to the City of Jonesboro one (1) Ballot Marking Device and all equipment needed to be used as a Demonstrator Unit.
- C. The County Election Superintendent shall designate a date, time and place for the City of Jonesboro to retrieve and return the items listed under Section 1(A) of this agreement.
- D. A State Election Equipment Log, attached herein as “Exhibit A” shall be maintained by both parties of this agreement.

- E. Dominion Voting Systems will be the contractor for the City of Jonesboro to supply the following:
1. Provide programming services.
 2. Training of Election Superintendent, Deputy Election Superintendent, Poll Manager, two (2) Assistant Managers and two (2) Clerks.
 3. Conducting the Logic and Accuracy Testing.
 4. Technical Support on Election Day.
 5. Chain of Custody report, attached herein as "Exhibit B" shall be executed.
- F. The City of Jonesboro shall be responsible for retrieving and returning voting equipment.
- G. The City of Jonesboro shall be responsible for the printing of Absentee Ballots.
- H. The City of Jonesboro shall hire an experienced poll manager and two assistant managers
- I. The City Election Superintendent shall train the Poll Clerks.
- J. The City Election Superintendent and staff shall attend the state mandated training prior to the election.
- K. All of the City of Jonesboro election's staff shall sign an Oath of Custodians and Deputy custodians of Ballot Marking Devices as required by the Georgia Elections Code, attached herein as "Exhibit C."
2. Costs to the City of Jonesboro:
- A. There is no charge to Jonesboro for actual use of the state-owned voting systems.
 - B. Jonesboro is responsible for any damage to the voting units and peripherals in its possession that is not covered under the State of Georgia's warranty. (Note: The voting machines are no longer under warranty with the State)

ARTICLE II

DURATION OF AGREEMENT

This Agreement shall be effective from _____, 2023 to December 31, 2023. This Agreement shall terminate absolutely and without further obligation on the part of either party upon expiration of aforementioned period.

ARTICLE III

MISCELLANEOUS

1. This Agreement in no way is deemed to create a debt incurred by the City of Jonesboro for the payment of any sum.
2. This Agreement constitutes the entire Agreement and understanding among the parties hereto and supersedes and revokes any prior agreement or understanding relating to the subject matter of this Agreement. No change, amendment, termination, or attempted waiver of any of the provisions herein shall be binding upon the other parties unless reduced to writing and signed by all parties hereon.
3. Nothing contained in the Agreement shall create a contractual relationship with or a cause of action in favor of a third party against Jonesboro.
4. This Agreement may not be assigned by either party hereto without written agreement by both parties. This Agreement and the rights of the parties hereunder shall be binding upon and inure to the benefit of the parties hereto and their respective successors and, if applicable, or assigns.
5. Any notices or communications required or permitted hereunder shall be sufficiently given if sent by Registered or Certified Mail, Return Receipt Requested, Prepaid Postage, and addressed as follows:

As to the Clayton County Board of Elections and Registration:

Shauna Dozier, Director of Elections and Registration
Jonesboro Historical Courthouse
Main Floor
121 South McDonough Street
Jonesboro, Georgia 30236

As to the City of Jonesboro, Georgia:

Ricky L. Clark, Jr., City Manager
124 North Avenue
Jonesboro, Georgia 30236

6. The captions used in this Agreement are inserted for convenience only and shall not constitute a part hereof.
7. No waiver by either party of any default by the other party in the performance of any provision of this Agreement shall operate as to be construed as a waiver of any future default, whether like or difference in character.

8. This Agreement shall be governed and construed in accordance with the laws of the State of Georgia.
9. If any provision of this Agreement, or application thereof to any person or circumstance, shall to any extent be invalid, then such provision shall be modified if possible, to fulfill the intent of the parties as reflected in the original provision, the remainder of this Agreement or the application of such provision to persons or circumstances other than those as to which it is held invalid, shall not be affected thereby, and each provision of this Agreement shall be valid and enforced to the fullest extent permitted by law.

IN WITNESS WHEREOF, the parties hereto have each executed and delivered this Agreement on this _____ day of _____ 2023.

CITY OF JONESBORO

By: _____
Tracey Messick, Mayor Pro Tem

Attested by: _____
Ricky L. Clark, Jr., City Manager

Approved as to form: _____
City Attorney

CLAYTON COUNTY BOARD OF ELECTIONS AND REGISTRATIONS

By: _____
Clayton County Board of Elections and Registration

Attested by: _____
Shauna Dozier, Director

Approved as to form: _____
E. Charles Reed, Jr., Chief Staff Attorney