



CITY OF JONESBORO
SPECIAL CALLED COUNCIL MEETING
Monday, December 16, 2024 – 6:00 P.M.
Council Chambers
1859 City Center Way, Jonesboro, GA 30236

AGENDA

NOTE: As set forth in the Americans with Disabilities Act of 1990, the City of Jonesboro will assist citizens with special needs given proper notice to participate in any open meetings of the City of Jonesboro. Please contact the City Clerk's Office via telephone (770-478-3800) should you need assistance.

I. CALL TO ORDER

II. ROLL CALL

III. OLD BUSINESS

1. Council to consider the approval of September 16, 2024 Regular Council Meeting Minutes
2. Council to consider Gloria Drive Public Works Facility Building and Site Improvements
 - a. Funding Considerations
 - b. Bid Award MRJ Commercial Contractors, Inc. – Low and Responsive Bidder - \$787,909.70
 - c. Contract Award – Between the City of Jonesboro, Georgia and MRJ Commercial Contractors, Inc.
3. Council to consider approval and adoption of Ordinance 2024-010 - AN ORDINANCE TO ADOPT FISCAL YEAR 2025 BUDGET FOR EACH FUND OF THE CITY OF JONESBORO - Second Read

IV. NEW BUSINESS

1. Council consideration of Contract Renewal – Contract for Representation and Fee Agreement between the City of Jonesboro and Dreyer & Associates – Legal Services - \$150,000
2. Council consideration of Ordinance 2024-011 - FY2024 Budget Amendment – AN ORDINANCE TO AMEND THE FISCAL YEAR 2024 GENERAL FUND BUDGET

- a. Purchase of Public Safety Vehicles – Transfer in allocation from Personnel Services – Salaries and Debt Service Vehicle Lease line items to Capital Outlay Vehicles line item – Total purchase - \$188,232.00

3. Purchase of Flock Cameras

- a. Council to consider Agreement between Flock Safety and the City of Jonesboro – Annual Subscription – 2-year Term - \$93,500/year – Total \$187,000

IV. ADJOURNMENT



**CITY OF JONESBORO
REGULAR COUNCIL MEETING – AMENDMENT 1**

MONDAY, SEPTEMBER 16, 2024 AT 6:00 P.M.
COUNCIL CHAMBERS
1859 CITY CENTER WAY, JONESBORO, GA 30236

MINUTES

I. CALLED TO ORDER:

Mayor Sartor called the meeting to order at 6:04 p.m.

II. ROLL CALL:

City Clerk Brooks called the Roll.

Attendee Name	Title	Status	Arrived
Donya L. Sartor	Mayor	Present	5:55 p.m.
Tracey Messick	Mayor Pro-Tem	Present	5:55 p.m.
Alfred A. Dixon	Councilmember	Present	5:55 p.m.
Don D. Dixon	Councilmember	Present	5:55 p.m.
Bobby Lester	Councilmember	Virtual Present	5:55 p.m.
Asjah Miller	Councilmember	Virtual Present	5:55 p.m.
Billy Powell	Councilmember	Present	5:55 p.m.
ChaQuias Miller-Thornton	City Manager	Present	5:55 p.m.
David Dreyer	City Attorney	Present	5:55 p.m.
Todd Coyt	Police Chief	Present	5:55 p.m.
Melissa Brooks	City Clerk	Present	5:55 p.m.
Pat Daniel	Assistant City Clerk	Absent	
Shelby Bently	Executive Assistant	Present	5:55 p.m.

III. INVOCATION:

Invocation by Pastor Amy Rhodes of First Baptist Jonesboro

IV. PLEDGE OF ALLEGIANCE:

V. ADOPTION OF AGENDA:

1. Council to consider the adoption of the Agenda.

Revisions were made to the following agenda items:

▪ **VII. OTHER PRESENTATION:**

Item No. 1 – Removed language “National Senior Citizen Day” and replaced with “Georgia Reads Day”.

Added Item No. 2 - PDC Land Acquisition, LLC proposed development presentation for 294 South Main Street.

▪ **XIV. OLD BUSINESS:**

Item No. 2 - Removed Council to consider proposed amendments to the Rules of Procedure for Elected Officials.

▪ **XVIII. OTHER BUSINESS:**

Executive Session Item No. 1 - Removed language “potential litigation, real estate”.

▪ **XV. NEW BUSINESS:**

Added Item No. 9 - Discussion regarding funds that were received for the movie shot at Lee Street Park.

Added Item No. 10 - Discussion regarding a budget amendment.

Added Item No. 11 - Discussion regarding presentation of items to the Clayton County Delegation.

RESULTS: **Approved**
MOVER: **Councilmember A. Dixon**
SECONDER: **Councilmember D. Dixon**
AYES: **Vote was unanimous**
NAYS: **None**

VI. MAYOR'S PRESENTATION - DEI&B COMMUNITY LEARNING PROJECT:

1. Mayor's Presentation on DEI&B Community Learning Project.

Mayor Sartor spoke regarding Diversity, Equity, Inclusion, and Belonging. A presentation was provided regarding “Finding Commonality”.

VII. OTHER PRESENTATIONS:

1. Council to approve Proclamation Acknowledging “Georgia Reads Day” in the City of Jonesboro.

Governor Kemp declared September 30th as Georgia Reads Day. The proclamation was presented to Steve Parker (Community Development Officer & Vice President of The First Bank) on behalf of the Family Nurses of Georgia. They provide reading materials to students.

2. PDC Land Acquisition, LLC proposed development presentation for 294 South Main Street.

Casey Craven, Assistant Vice President of Prestwick Development Company provided the following information to Mayor and the Council regarding site plans, the specifics of the development, and a targeted resolution of fulfillment.

VIII. PUBLIC HEARINGS:

City Manager Miller-Thornton made a correction regarding the below items. She stated that “Mayor Sartor was listed as the sponsor of the below items. However, this was changed to reflect the City

Manager as being the sponsor.

1. Public Hearing regarding an Alcohol Beverage Package Dealer application, 24-ALC-09C to sell beer and wine at 8545 Tara Boulevard, Jonesboro, Georgia 30236. The legal business name is 8545 Chevron, LLC. Kristy Nicole Thompson has requested to be the license representative.

Public Hearing Opened

No one came forth to speak

Public Hearing Closed

2. Public Hearing regarding an Alcohol Beverage Package dealer application, 24-ALC-09B to sell beer and wine at 8113 Tara Boulevard, Jonesboro, Georgia 30236. The legal business name is Nirvaan Enterprise, LLC (Buddy's Mart). Dharmender Singh has requested to be the license representative.

Public Hearing Opened

No one came forth to speak

Public Hearing Closed

3. Public Hearing regarding Alcohol Beverage pouring license, 24-ALC-09A to dispense beer, wine & distilled spirits at 192 Jonesboro Road, Jonesboro, Georgia 30236. The legal business name is Morelos Mexican Restaurant, Inc. Ericka Colin Pineda has requested to be the license representative.

Public Hearing Opened

No one came forth to speak

Public Hearing Closed

4. Public Hearing regarding preliminary plat application 24-SUB for Cheyenne Townhomes – approximately 70 townhomes to be located at 0 North Main Street and 0 Tara Boulevard. Property owner Gingercake Road, LLC, applicant is Templar Development. Parcel Nos. 13209C E003, 13210D B002, and 13210D B007 Jonesboro, Georgia 30236.

Public Hearing Opened

The owner of Templar Development spoke in favor of the item.

Drew Andrews (a neighbor from unincorporated Jonesboro) asked Mayor and the Council if a Traffic Study was conducted by GDOT regarding the townhomes.

The owner of Templar Development stated, "it was not required for the 70 units."

Mayor Sartor requested the landscaping be done similar to Templar's property in Stockbridge.

Public Hearing Closed

5. Public Hearing regarding Conditional Use Permit application, 24-CU-09C, for consideration of a specialty contractor construction office at 216 North McDonough Street by Cindy Adeniyi/ Out of the Woods LLC, property owner, and Lewis Polanco, applicant (Parcel No. 13240D A021), Jonesboro, Georgia 30236.

Public Hearing Opened

No one came forth to speak
Public Hearing Closed

6. Public Hearing regarding Conditional Use Permit application, 24-CU-09B, for the construction of a multifamily housing development consisting of approximately 200 apartment units by Casey VI Real Estate Holdings, LLC, property owner, and PDC Land Acquisition, LLC, applicant, for property along South Main Street (Parcel Nos. 06032A B002 and 06032A B002Z) Jonesboro, Georgia 30236.

Public Hearing Opened
No one came forth to speak
Public Hearing Closed

7. Public Hearing regarding a Conditional Use Permit application, 24-CU-09A, for a retail space and warehouse to store tradeshow equipment. Phong Huynh is the property owner and the applicant for property at 8557 Tara Boulevard (Parcel Nos. 13242D A002, 13242D A016, and 1342D A016A, and 13242D A018), Jonesboro, Georgia 30236.

Public Hearing Opened

Applicant/Owner, Phong Huynh shared new information with Mayor and the Council regarding the request.

Phong Huynh (owner) and Skip Pitner (Real Estate Agent) spoke in favor of the request.

Drew Andrews, Derrick Bush, Dorian Hail, and Arlene Charles spoke against the request.

Public Hearing Closed

IX. PUBLIC COMMENT (PLEASE LIMIT COMMENTS TO THREE (3) MINUTES):

1. Isaac Hathaway – Spoke regarding Jonesboro Youth City Government initiatives.
2. Drew Andrews – Spoke regarding potential use for the building located at 8557 Tara Boulevard and investing in youth.
3. Janet Winkley – Requested the building located at 167 S. McDonough Street to be boarded up to avoid further vandalism.
4. Joselyn Taylor – Spoke in favor of the partnership between Prestwick Development Company and the City. Also, spoke regarding better housing and requested the water be tested for lead at 313 Wilburn Street.
5. Amy Jacobs – Spoke regarding various animals located at 167 Hightower Street.
6. Ms. Elizabeth Smith – Spoke regarding children playing near the corner of Key Street and South McDonough Street.
7. Skip Pitner – Spoke about finding people to fund all of the ideas the residents requested regarding the building located at 8557 Tara Boulevard.
8. Sedrick Gisler – Spoke regarding a large dumpster being placed at 118 S. Main Street to prevent owners from walking 1000 feet down the road to empty the trash from their restaurant.
9. Dorian Hail – Spoke regarding the youth having a place to go within the community.

IX. APPROVAL OF MINUTES:

1. Consideration of the Minutes of the August 12, 2024 Regular Meeting.

RESULTS: Approved

MOVER: Councilmember Powell
SECONDER: Mayor Pro-Tem Messick
AYES: Vote was unanimous
NAYS: None

2. Consideration of the Minutes of the August 27, 2024 Special Called Meeting.

RESULTS: Approved
MOVER: Mayor Pro-Tem Messick
SECONDER: Councilmember D. Dixon
AYES: Vote was unanimous
NAYS: None

XI. ECONOMIC DEVELOPMENT REPORT:

1. Economic Development Report by Economic Development Director, Andrew Simpson

Mr. Simpson provided a brief report regarding the following:

Design:

- Banner designs for the downtown area

Organization:

- Applications regarding Board Memberships

Promotions:

- 08/15/24 - D.A.T.E. night
- 09/25/24 - Financing Economic Develop and Deal Structuring Workshop
- Electronic sign at Lee Street Park
- Monthly E-newsletter
- Social Media – Facebook; Jonesboro One app and website are updated

Economic Vitality:

- Business license issued
- Grant recipients from Clayton County Economic Development Beautification Grant
- Grant recipients from Comcast Rise Grant
- Rental/Sales Agreements regarding DDA owned properties

XII. FINANCIAL REPORT:

1. Council to consider Financial Report as of August 2024, by Finance Director, Frederick Quinn.

Finance Director Quinn provided a Financial Statement presentation regarding the period ending August 31, 2024 as of September 4, 2024. He stated, “the August 2024 Financial Report presents operating results for revenue and expenditure activity for eight (8) months, ending August 31, 2024. The current General Fund revenue received year to date (as of August 31, 2024) was \$3,295,750.00 or 43% of the 2024 revenue budget of \$7,580,200.00. The 2024 year to date expenditures was \$4,426,244.00 which presents activity for month eight (8) of the 2024 fiscal year representing 58% of the budget. He stated, “these operating results remain in alignment for the 2024 Budget.” The taxes collected year to date were \$1,765,068.00.

No votes were taken

XIII. UPDATE ON MANDATORY & OPTIONAL EMPLOYEE COMPLAINT TRAINING:

The Council previously voted on mandated training for 54 employees (including the Council). The training was to be completed by July 31, 2024.

- Cyber Security Training – 48 people completed
- Disability in the Workplace – 43 people completed
- Best Practice and Sexual Harassment Prevention – 45 people completed

The City provided health challenge courses that were optional. The courses included: Managing Stress, Managing Emotions, and Work Life Balance. There were 36 employees that completed the optional health challenge courses. Mayor Sartor thanked Maria Wetherington, in the Operations & Human Resources Department for facilitating the trainings. The executive staff were assigned to do additional courses (project module) to be completed by the end of September 2024.

XIV. OLD BUSINESS:

1. Council to consider appointments to the Jonesboro Ethics Committee.

City Manager Miller-Thornton advised Mayor and the Council that the City received five (5) applications regarding the appointments to the Jonesboro Board of Ethics Committee. She recommended the committee members and City Attorney come up with a set of bylaws on how they would receive applications and how the appointments would be made.

The Mayor and Council agreed to review the applications and make the appointments at a later meeting. They also agreed that committee members and directors would be required to attend the Georgia Municipal Association's Ethics Training.

RESULTS: **Approved (Ethics Committee Members to attend GMA Ethics Training)**
MOVER: **Mayor Pro-Tem Messick**
SECONDER: **Councilmember A. Dixon**
AYES: **Vote was unanimous**
NAYS: **None**

2. Council to consider proposed amendments to the Rules of Procedures for Elected Officials.

The above item was stricken from the agenda.

XV. NEW BUSINESS:

City Manager Miller-Thornton noted that Mayor Sartor was listed as the sponsor on the below items. She advised Mayor and Council the below items should be corrected to reflect the City Manager as the sponsor of the items. The Mayor and Council agreed.

1. Discussion regarding residency requirements for Elected Officials.

City Attorney Dreyer led the discussion. He spoke regarding the following:

City Council Terms and Qualifications for Office per City Charter, Article II, Section 2.11.

- (a) The mayor and councilmembers shall serve for terms of four years or until their respective successors are elected and qualified.
- (b) No person shall be eligible for the office of mayor or councilmember unless he/she, at the time that he/she has qualified to run for office:
 - (1) Has been a resident of the city for a period of one year;

- (2) Has reached the age of 21;
 - (3) Is a qualified voter; and
 - (4) Has not been convicted of any crime involving moral turpitude.
- (c) No person's name shall be placed on the ballot as a candidate for mayor or councilmember unless such person shall have filed a notice of candidacy and shall have paid the qualifying fee to the city clerk of said city.

He also spoke regarding the maintenance of the qualifications to hold office. Article 5, Section 5.16. Removal of Officers.

At this time Mayor Sartor said, “we are all clear and been made aware for the record, the requirements for residency.”

Councilmember A. Dixon asked Mayor Sartor if he could make a statement. Mayor Sartor replied yes. Councilmember A. Dixon stated, “I just want to thank everyone for being here today. There has been a lot on my mind in regard to this residency issue. I would like to say the problems that me and my brother experienced last year are no different from many of the residents that are here in the City of Jonesboro. We still have residents that are facing evictions, scared to send their children to school, and are not receiving their mail right now because the apartment complex hasn't been budgeted \$50,000.00. I say all of that to say, we have real issues in the community that we really need to focus on, and I would ask for the Council to stop the pettiness and just get to work for the people.”

Mayor Sartor stated, “for the record, we are all now aware of the provisions for Residency Requirements to remain elected officials on this Council, regardless.”

2. Council to consider Alcohol Beverage Package Dealer application, 24-ALC-09C to sell beer and wine at 8545 Tara Boulevard, Jonesboro, Georgia 30236. The legal business name is 8545 Chevron LLC. Kristy Nicole Thompson has requested to be the License Representative.

RESULTS: **Approved**
MOVER: **Councilmember D. Dixon**
SECONDER: **Councilmember Powell**
AYES: **Vote was unanimous**
NAYS: **None**

3. Council to consider Alcohol Beverage Package Dealer application, 24-ALC-09B to sell beer and wine at 8113 Tara Boulevard, Jonesboro, Georgia 30236. The legal business name is Nirvaan Enterprise LLC (Buddy's Mart). Dharmender Singh has requested to be the License Representative.

RESULTS: **Approved**
MOVER: **Councilmember D. Dixon**
SECONDER: **Councilmember Powell**
AYES: **Vote was unanimous**
NAYS: **None**

4. Council to consider Alcohol Beverage Pouring license, 24-ALC-09A to dispense beer, wine & distilled spirits at 192 Jonesboro Road, Jonesboro, Georgia 30236. The legal business name is Morelos Mexican Restaurant, Inc. Ericka Colin Pineda has requested to be the License Representative.

RESULTS: **Approved**
MOVER: **Councilmember A. Dixon**
SECONDER: **Councilmember D. Dixon**
AYES: **Vote was unanimous**
NAYS: **None**

5. Council to consider preliminary plat application 24-SUB-009 for Cheyenne Townhomes – Property owner is Fayetteville Gingercake Road, LLC, applicant is Templar Development. Property is located at 0 North Main Street and 0 Tara Boulevard (Parcel Nos. 13209C E003, 13210D B002, and 13210D B007 - Jonesboro, Georgia 30236.

RESULTS: **Approved (5 to 1)**
MOVER: **Councilmember A. Dixon**
SECONDER: **Councilmember D. Dixon**
AYES: **A. Dixon, D. Dixon, Lester, Miller, Powell**
NAYS: **Messick**

6. Council to consider Conditional Use Permit application, 24-CU-09C, for consideration of a specialty contractor construction office at 216 North McDonough Street by Cindy Adeniyi/ Out of the Woods LLC, property owner, and Lewis Polanco, applicant (Parcel No. 13240D A021), Jonesboro, Georgia 30236.

RESULTS: **Approved with condition of having no outside storage facilities.**
MOVER: **Councilmember A. Dixon**
SECONDER: **Councilmember D. Dixon**
AYES: **Vote unanimous**
NAYS: **None**

7. Council to consider Conditional Use Permit application, 24-CU-09B, for the construction of a multifamily housing development consisting of approximately 200 apartment units by Casey VI Real Estate Holdings LLC, property owner, and PDC Land Acquisition LLC, applicant, for property along South Main Street (Parcel Nos. 06032A B002 and 06032A B002Z) Jonesboro, Georgia 30236.

RESULTS: **Approved (5 to 1)**
MOVER: **Councilmember A. Dixon**
SECONDER: **Councilmember D. Dixon**
AYES: **A. Dixon, D. Dixon, Miller, Lester, Powell**
NAYS: **Messick**

8. Council to consider Conditional Use Permit application, 24-CU-09A, for a retail space and warehouse to store tradeshow equipment. Phong Huynh is the property owner and the applicant for property at 8557 Tara Blvd. (Parcel Nos. 13242D A002, 13242D A016, and 1342D A016A, and 13242D A018), Jonesboro, Georgia 30236.

Councilmember A. Dixon discussed tabling the item for one (1) month so the City can work with the community and form a committee that can bring suggestions to the Council.

RESULTS: **Motion Failed (2 to 4) to table the item for one (1) month**
MOVER: **Councilmember A. Dixon**
SECONDER: **Councilmember Miller**
AYES: **A. Dixon and Miller**

NAYS: D. Dixon, Lester, Messick, Powell

RESULTS: Approved item with required Conditions

MOVER: Councilmember Powell

SECONDER: Councilmember D. Dixon

AYES: Vote was unanimous

NAYS: None

9. Discussion regarding the funds that were received for the movie shot at Lee Street Park.

Councilmember A. Dixon led the discussion regarding the funds (\$56,000.00) the City received from the movie that was shot at Lee Street Park. He requested the funds be restricted to park improvements. Mayor Sartor said the funds would go into the City's General Revenue Fund for park rental and the Council can entertain a budget amendment to move those funds that provide repairs to the park. She asked if staff would like to wait until the City does its budget meeting (October 2024) so that everyone can see the total costs.

10. Discussion regarding a budget amendment.

Councilmember Powell led the discussion. He requested to move funds from Special Initiative to Travel and Training Account.

City Manager Miller-Thornton spoke regarding the City Charter, Section 6.27 Changes in Appropriations: "The City Council by ordinance may make changes in the appropriations contained in the current operating budget, at any regular meeting, special or emergency meeting called for such purpose," etc. She further stated that any budget adjustments or amendments would need to come before the Council by ordinance. The above request would be included in the budget ordinance presented at the October 7, 2024, Work Session.

RESULTS: Motion Rescinded

MOVER: Councilmember Powell

SECONDER: Councilmember D. Dixon

AYES: N/A

NAYS: N/A

Councilmember Powell rescinded the motion.

11. Discussion of presentation of items to the Clayton County Delegation.

City Manager Miller-Thornton led the discussion. She stated the time has come for legislative requests to be presented to the Clayton County Delegation. Two Councilmembers did present a specific item they would like to see come forward. The item was placed on the Agenda so there could be discussion regarding a clear path going forward when presenting the item(s). The plan is to collect the requested items and put them in memorandum format from the City of Jonesboro to the Clayton County Delegation.

Councilmember A. Dixon stated, "I want to add the Jonesboro Education Trust Program."

Councilmember D. Dixon stated, "we want to change it to a City Manager – Council."

Mayor Sartor asked City Manager Miller-Thornton if there were any policies or procedures when you want to transfer forms of government. City Manager Miller-Thornton stated, when there is a Charter change, the items can be presented to the Delegation, and they would draft a bill. The

above items has not been discussed on a local level as far as gaining consensus of the body to move the items forward. She further stated, “the City Attorney believes that we are able to present the items as separate members of the body to the Delegation for their consideration.”

Mayor Sartor asked Council to give their requests to the City Manager and the City Manager would provide the requests to the Delegation by September 20, 2024. The Council agreed. City Manager Miller-Thornton asked that the requests be provided to her by September 17th or 18th.

XVI. REPORT OF CITY COUNCILMEMBERS:

Comments by Councilmember Miller:

- Thanked Councilmember A. Dixon for orchestrating Service Day, for everything he does for the youth, and for the upcoming campaign
- Thanked Andrew and others regarding the market
- Thanked the Chief of Police and Jonesboro Police for quickly securing a safety issue and for allowing peace to our citizens
- Thanked all staff for being consistent while the City is going through changes as it relates to employment
- Thanked City Manager Miller-Thornton for all of the hard work she has been doing

Comments by Councilmember Lester:

- No comments

Comments by Councilmember Powell:

- No comments

Comments by Mayor Pro-Tem:

- Made a public announcement that she is cancer free and encouraged everyone to wear sunscreen
- Thanked everyone for their support
- Thanked all staff for everything they do

Councilmember D. Dixon:

- Thanked everyone for coming to the meeting and encouraged everyone to be safe driving home

Councilmember A. Dixon:

- Thanked everyone for being at the meeting
- Congratulatory remarks extended to the Chief of Police, Assistant Chief of Police, and Major Cato
- Thanked everyone for prioritizing the youth in the community
- Shared a quote from a resident
- 09/21/24 – We Are One Clayton Festival
- 10/18/24 – Field Trip to Sequoyah Middle School
- 10/2024 – Picnic in the Garden

XVII. REPORT OF MAYOR / CITY MANAGER:

Comments by Mayor Sartor:

- Thanked Council for collectively coming together for a successful Council Meeting
- Spoke regarding estimates on clocks and/or the installation of a new clock
- Successful filming of the movie last week
- Spoke regarding the dog park, fencing issues, and dog playground equipment

- Congratulatory remarks regarding the Swearing in Ceremony of Assistant Police Chief Dunlap and Major Cato
- Spoke regarding the Hispanic Festival
- Breast Cancer Awareness – Pink Out
- Halloween on Main Street

Comments by City Manager Miller-Thornton:

- Thanked the Mayor and Council for having her as the City Manager
- On September 9, 2024, the office of Grants Administration for Clayton County Board of Commissioners conducted an audit of the City’s Community Development Block Grant and Home Renovations Program. There were no items of non-compliance presented as a result of the audit.
- On September 11, 2024 participated in the newly formed housing task force with the Housing Authority of Clayton County.
- Spoke regarding property located at 167 S. McDonough Street
- Spoke about operating as a government entity

XVIII. OTHER BUSINESS:

1. Executive Session for the purpose of discussing personnel matters.

The Mayor and Council entered into Executive Session for the purpose of discussing personnel item(s).

RESULTS: **Approved**
MOVER: **Mayor Pro-Tem Messick**
SECONDER: **Councilmember A. Dixon**
AYES: **Vote was unanimous**
NAYS: **None**

2. Consider any action(s) if necessary, based on decision(s) made in the Executive Session

The Mayor and Council reconvened to Regular Council Meeting.


RESULTS: **Approved**
MOVER: **Councilmember Powell**
SECONDER: **Councilmember A. Dixon**
AYES: **Vote was unanimous**
NAYS: **None**

XIX. ADJOURNMENT:

The meeting was adjourned.

Dr. Donya L. Sartor, Mayor

ChaQuias Miller-Thornton, Acting City Clerk

	CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary		Agenda Item # Section III OB, Item No. 2
			COUNCIL MEETING DATE December 16, 2024
Requesting Agency (Initiator) Administration		Sponsor(s)	
Requested Action <i>(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)</i> Council discussion of funding options, bid award and contract award for the Gloria Drive Public Works Facility Building and Site Improvements			
Requirement for Board Action <i>(Cite specific Council policy, statute or code requirement)</i>			
Is this Item Goal Related? <i>(If yes, describe how this action meets the specific Board Focus Area or Goal)</i>			
Summary & Background <i>(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)</i> On October 2, 2024 the City of Jonesboro received sealed bids from prospective contractors for improvements to the Public Works Facility including the existing building and site. Improvements to include repairs to the existing metal building, demolition, and building addition. Site work improvements to include demolition of concrete parking lot, milling of parking lot, demolition and installation of new fencing, new asphalt and concrete parking lot, and utility improvements. The work consists of furnishing all materials, labor, tools, equipment and services necessary to complete the project. Two bidders submitted sealed proposals. The City's engineer of record for this project, Whitley Engineering, completed the bid review processes and has subsequently recommended the low, responsive bidder - MRJ Construction, Inc. - \$787,909.70 Funding options include ARPA obligation, SPLOST appropriation, and/or General Fund Reserve Allocation Attached, please find contractor agreement for your review.			
Fiscal Impact <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i> Administration will present request for council consideration to use American Rescue Plan Act funding with the potential for General Fund Reserve Subsidy to fund the project. Following council approval of funding options and subsequent bid award, the City Council will be presented with draft contract for engagement with MRJ Commercial Contractors for review and consideration of the same.			
Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> Specifications, as bid, for the subject project. Bid form will presented to City Council for review.			
Staff Recommendation <i>(Type Name, Title, Agency and Phone)</i>			

FOLLOW-UP APPROVAL ACTION (City Clerk)		
Typed Name and Title ChaQuias M. Thornton City Manager	Date 12/16/2024	
Signature	City Clerk's Office	

**INDEPENDENT CONTRACTOR AGREEMENT
BY AND BETWEEN THE
CITY OF JONESBORO AND
MRJ COMMERCIAL CONTRACTORS, INC
FOR CONTRACTOR SERVICES**

1.0 PARTIES

The parties to this Agreement are the **City of Jonesboro**, Georgia, a municipal corporation, hereinafter referred to as the “City,” and **MRJ Commercial Contractors, Inc.** a GEORGIA CORPORATION, hereinafter referred to as the “Contractor.”

2.0 RECITALS AND PURPOSE

- 2.1 The City desires to engage the Contractor for the purpose of providing services as further set forth in the Contractor’s Scope of Services.
- 2.3 The Contractor represents that it has the special expertise, qualifications, and background necessary to complete the Services.

3.0 SCOPE OF SERVICES

- 3.1 The Contractor agrees to provide the City with the specific Services and to perform the specific tasks, duties and responsibilities set forth in Exhibit “A” (RFP/Advertisement for Bid) and Exhibit “B” (Bid Proposal Sheet) and incorporated herein by reference. Contractor shall furnish all tools, labor and supplies in such quantities and of the proper quality as are necessary to professionally and timely perform the Services. *Contractor to complete all items on the Bid Sheet for the total Lump Sum price (total contract price) provided. Line items that do not have a unit/total cost are to be completed within the total Contract price. The City is not obligated to pay beyond the total Contract price for all items listed on the Bid Sheet (Exhibit B).* The Contractor acknowledges that this Agreement does not grant any exclusive privilege or right to supply Services to the City.
- 3.2 The City may at its discretion modify contract or scope of services due to budget constraints or for the purpose of reducing costs. No modifications are expected with this project.

4.0 COMPENSATION

- 4.1 The City shall pay the Contractor for Services under this Agreement a total not to exceed the amounts set forth in Exhibit “B” attached hereto and incorporated herein by this reference. Contracted Service compensation shall not exceed the amounts set forth in Exhibit “B”. The foregoing amounts of compensation shall be inclusive of all costs of whatsoever nature associated with the Contractor’s efforts, including but not limited to salaries, benefits, overhead, administration, profits, expenses, and outside Contractor fees. The Scope of Services and payment therefor shall only be changed by a properly authorized amendment to this Agreement. No City employee has the authority to bind the City with regard

to any payment for any Services which exceeds the amount payable under the terms of this Agreement.

- 4.2 The Total Contract price is **\$787,909.70**. Payments are made on a Unit Price and as-built field measurement basis. The Contractor shall submit monthly an invoice to the City for Services rendered and a detailed expense report for pre-approved, reimbursable expenses incurred during the previous month. The invoice shall document the Services provided during the preceding month, identifying by work category and subcategory the work and tasks performed and such other information as may be required by the City. The Contractor shall provide such additional backup documentation as may be required by the City. The City shall pay the invoice within fifteen (15) days of receipt unless the Services or the documentation therefore are unsatisfactory. Payments made after fifteen (30) days may be assessed an interest charge of one percent (1%) per month unless the delay in payment resulted from unsatisfactory work or documentation therefore.
- 4.3 A retainage of 10% will be withheld from each invoice and released at the completion of the project. The City shall provide a punchlist of incompleted items to the Contractor within 7 days of the final invoice. The contractor shall complete said punch list items within 15 days of receipt. Retainage and/or final payment shall be released by the City at the end of the 15-day period and/or satisfactorily completing the punchlist items as determined by the City.
- 4.4 Contractor acknowledges that any potential expenditure for this Agreement outside the current fiscal year is contingent upon appropriation, budgeting, and availability of specific funds for such proposed expenditure, and nothing in this Agreement constitutes a debt or direct or indirect multiple fiscal year financial obligation of the City.

5.0 PROJECT REPRESENTATION

- 5.1 The City designates Mark Whitley with Whitley Engineering, Inc. the responsible City staff/representative to provide direction to the Contractor during the conduct of the Services. The Contractor shall comply with the directions given by Mark Whitley and such person's designees. The Contractor designates Mike Ford as its project manager and as the principal in charge who shall be providing the Services under this Agreement. Should any of the representatives be replaced, particularly Mike Ford, and such replacement requires the City or the Contractor to undertake additional reevaluations, coordination, orientations, etc., the Contractor shall be fully responsible for all such additional costs and services.

6.0 TERM AND PENALTIES

The Specified Date of this Agreement shall be November 1, 2024. Project is to be completed within 180 days of the Specified Date / no later than May 1, 2025 unless sooner terminated pursuant to Section 13, below. The Contractor's Services under this Agreement shall commence upon execution of this Agreement by the City and Contractor shall proceed with diligence and promptness so that the Services are completed in a timely fashion consistent with the City's requirements. The City may assess a \$200 per day penalty to the Contractor if project is not

completed per the completion date specified in this section. Inclement weather days are not included in the completion date.

7.0 INSURANCE

7.1 The Contractor agrees to procure and maintain, at its own cost, the policies of insurance set forth in Subsections 7.1.1 through 7.1.4. The Contractor shall not be relieved of any liability, claims, demands, or other obligations assumed pursuant to this Agreement by reason of its failure to procure or maintain insurance, or by reason of its failure to procure or maintain insurance in sufficient amounts, durations, or types. The coverages below shall be procured and maintained with forms and insurance acceptable to the City. All coverages shall be continuously maintained from the date of commencement of Services hereunder and list the City of Jonesboro as additional insured. The required coverages are:

7.1.1 Workers' Compensation insurance as required by the Labor Code of the State of Georgia and Employers Liability Insurance. Evidence of qualified self-insured status may be substituted.

7.1.2 General Liability insurance with minimum combined single limits of ONE MILLION DOLLARS (\$1,000,000) each occurrence and TWO MILLION DOLLARS (\$2,000,000) aggregate. The policy shall include the City of Jonesboro, its officers and its employees, as additional insureds, with primary coverage as respects the City of Jonesboro, its officers, and its employees, and shall contain a severability of interests' provision.

7.1.3 Comprehensive Automobile Liability insurance with minimum combined single limits for bodily injury and property damage of not less than ONE HUNDRED AND FIFTY THOUSAND DOLLARS (\$150,000) per person in any one occurrence and SIX HUNDRED THOUSAND DOLLARS (\$600,000) for two or more persons in any one occurrence, and auto property damage insurance of at least FIFTY THOUSAND DOLLARS (\$50,000) per occurrence, with respect to each of Contractor's owned, hired or non-owned vehicles assigned to or used in performance of the Services. If the Contractor has no owned automobiles, the requirements of this paragraph shall be met by each officer or employee of the Contractor providing services to the City of Jonesboro under this contract.

7.1.4 Professional Liability coverage with minimum combined single limits of ONE MILLION DOLLARS (\$1,000,000) each occurrence and TWO MILLION DOLLARS (\$2,000,000) aggregate.

7.2 The Contractor's general liability insurance and automobile liability and physical damage insurance shall be endorsed to include the City, and its elected and appointed officers and employees, as additional insureds, unless the City in its sole discretion waives such requirement. Every policy required above shall be primary insurance. Any insurance carried by the City, its officers, or its employees, shall be excess and not contributory insurance to that provided by the Contractor. Such policies shall contain a severability of interest provision. The Contractor shall be solely responsible for any deductible losses under each of the

policies required above.

- 7.3 Certificates of insurance shall be provided by the Contractor as evidence that policies providing the required coverages, conditions, and minimum limits are in full force and effect, and shall be subject to review and approval by the City. No required coverage shall be cancelled, terminated, or materially changed until at least 30 days prior written notice has been given to the City. The City reserves the right to request and receive a certified copy of any policy and any endorsement thereto.
- 7.4 Failure on the part of the Contractor to procure or maintain policies providing the required coverages, conditions, and minimum limits shall constitute a material breach of contract upon which the City may immediately terminate this Agreement, or at its discretion may procure or renew any such policy or any extended reporting period thereto and may pay any and all premiums in connection therewith, and all monies so paid by the City shall be repaid by Contractor to the City upon demand, or the City may offset the cost of the premiums against any monies due to Contractor from the City.

8.0 INDEMNIFICATION

To the fullest extent permitted by law, the Contractor agrees to indemnify and hold harmless the City, and its elected and appointed officers and its employees, from and against all liability, claims, and demands, on account of any injury, loss, or damage, which arise out of or are connected with the Services hereunder, if such injury, loss, or damage is caused by the negligent act, omission, or other fault of the Contractor or any subcontractor of the Contractor, or any officer, employee, or agent of the Contractor or any subcontractor, or any other person for whom Contractor is responsible. The Contractor shall investigate, handle, respond to, and provide defense for and defend against any such liability, claims, and demands. The Contractor shall further bear all other costs and expenses incurred by the City or Contractor and related to any such liability, claims, and demands, including but not limited to court costs, expert witness fees and attorneys' fees if the court determines that these incurred costs and expenses are related to such negligent acts, errors, and omissions or other fault of the Contractor. The City shall be entitled to its costs and attorneys' fees incurred in any action to enforce the provisions of this Section 8.0. The Contractor's indemnification obligation shall not be construed to extend to any injury, loss, or damage which is caused by the act, omission, or other fault of the City.

9.0 QUALITY OF WORK

Contractor's Services shall be performed in accordance with the highest professional workmanship and service standards in the field to the satisfaction of the City.

10.0 INDEPENDENT CONTRACTOR

It is the expressed intent of the parties that the Contractor is an independent contractor and not the agent, employee, or servant of the City, and that:

10.1. CONTRACTOR SHALL SATISFY ALL TAX AND OTHER

GOVERNMENTALLY IMPOSED RESPONSIBILITIES INCLUDING, BUT NOT LIMITED TO, PAYMENT OF STATE, FEDERAL AND SOCIAL SECURITY TAXES, UNEMPLOYMENT TAXES, WORKERS' COMPENSATION AND SELF-EMPLOYMENT TAXES. NO STATE, FEDERAL OR LOCAL TAXES OF ANY KIND SHALL BE WITHHELD OR PAID BY THE CITY.

- 10.2. **CONTRACTOR IS NOT ENTITLED TO WORKERS' COMPENSATION BENEFITS EXCEPT AS MAY BE PROVIDED BY THE INDEPENDENT CONTRACTOR NOR TO UNEMPLOYMENT INSURANCE BENEFITS UNLESS UNEMPLOYMENT COMPENSATION COVERAGE IS PROVIDED BY THE INDEPENDENT CONTRACTOR OR SOME ENTITY OTHER THAN THE CITY.**
- 10.3. Contractor does not have the authority to act for the City, or to bind the City in any respect whatsoever, or to incur any debts or liabilities in the name of or on behalf of the City.
- 10.4. Contractor has and retains control of and supervision over the performance of Contractor's obligations hereunder and control over any persons employed by Contractor for performing the Services hereunder.
- 10.5. The City will not provide training or instruction to Contractor or any of its employees regarding the performance of the Services hereunder.
- 10.6. Neither the Contractor nor any of its officers or employees will receive benefits of any type from the City.
- 10.7. Contractor represents that it is engaged in providing similar services to other clients and/or the general public and is not required to work exclusively for the City.
- 10.8. All Services are to be performed solely at the risk of Contractor and Contractor shall take all precautions necessary for the proper and sole performance thereof.
- 10.9. Contractor will not combine its business operations in any way with the City's business operations and each party shall maintain their operations as separate and distinct.

11.0 ASSIGNMENT

Contractor shall not assign or delegate this Agreement or any portion thereof, or any monies due to or become due hereunder without the City's prior written consent.

12.0 DEFAULT

Each and every term and condition hereof shall be deemed to be a material element of this Agreement. In the event either party should fail or refuse to perform according to the terms of this Agreement, such party may be declared in default.

13.0 TERMINATION

- 13.1 This Agreement may be terminated by either party for material breach or default of this Agreement by the other party not caused by any action or omission of the first party by giving the other party written notice at least thirty (30) days in advance of the termination date. Termination pursuant to this subsection shall not prevent either party from exercising any other legal remedies which may be available to it.
- 13.2 In addition to the foregoing, this Agreement may be terminated by the City for its convenience and without cause of any nature by giving written notice at least fifteen (15) days in advance of the termination date. In the event of such termination, the Contractor will be paid for the reasonable value of the Services rendered to the date of termination, not to exceed a pro-rated daily rate, for the Services rendered to the date of termination, and upon such payment, all obligations of the City to the Contractor under this Agreement will cease. Termination pursuant to this Subsection shall not prevent either party from exercising any other legal remedies which may be available to it.
- 13.3 As provided in O.C.G.A § 36-60-13, the City Manager is designated by the City, and consented to by the Contractor, as the agent authorized to terminate this contract. It is agreed that termination may be done by the City Manager in writing to Contractor without further action on the part of City Council.

14.0 INSPECTION AND AUDIT

The City and its duly authorized representatives shall have access to any books, documents, papers, and records of the Contractor that are related to this Agreement for the purpose of making audits, examinations, excerpts, and transcriptions.

15.0 DOCUMENTS

All computer input and output, analyses, plans, documents photographic images, tests, maps, surveys, electronic files, and written material of any kind generated in the performance of this Agreement or developed for the City in performance of the Services are and shall remain the sole and exclusive property of the City. All such materials shall be promptly provided to the City upon request therefor and at the time of termination of this Agreement, without further charge or expense to the City and in hardcopy or an electronic format acceptable to the City, or both, as the City shall determine. Contractor shall not provide copies of any such material to any other party without the prior written consent of the City. Contractor shall not use or disclose confidential information of the City for purposes unrelated to performance of this Agreement without the City's written consent.

16.0 ENFORCEMENT

- 16.1 In the event that suit is brought upon this Agreement to enforce its terms, the parties shall each bear and be responsible for their own attorneys' fees and court costs.
- 16.2 This Agreement shall be construed and enforced in accordance with the provisions of Georgia law and the codes, resolutions and ordinances related to the services covered herein. If there is a lawsuit with respect to the Agreement or any aspect

thereof, the Contractor agrees upon the City's request to submit to the jurisdiction of the courts of Clayton County, Georgia.

17.0 COMPLIANCE WITH LAWS; WORK BY ILLEGAL ALIENS PROHIBITED

- 17.1 Contractor shall be solely responsible for compliance with all applicable federal, state, and local laws, including the ordinances, resolutions, rules, and regulations of the City; and further including E-Verify and SAVE for payment of all applicable taxes; and obtaining and keeping in force all applicable permits and approvals. Contractor shall timely submit all forms and affidavits necessary to comply with E-Verify and SAVE.

18.0 INTEGRATION AND AMENDMENT

This Agreement represents the entire Agreement between the parties and there are no oral or collateral agreements or understandings. This Agreement may be amended only by an instrument in writing signed by the parties.

19.0 NOTICES

All notices required or permitted under this Agreement shall be in writing and shall be given by hand delivery, by United States first class mail, postage prepaid, registered, or certified, return receipt requested, by national overnight carrier, or by facsimile transmission, addressed to the party for whom it is intended at the following address:

City of Jonesboro
Attn: ChaQuias Miller-Thornton
City Manager
1859 City Center Way
Jonesboro, Georgia 30236
Telephone: (770) 478-3800

If to the Contractor:
MRJ Commercial Contractors, Inc.
Attn: Mike Ford
1320 Carver Road
Griffin, Georgia 30224
(770) 412-6528

Any such notice or other communication shall be effective when received as indicated on the delivery receipt, if by hand delivery or overnight carrier; on the United States mail return receipt, if by United States mail; or on facsimile transmission receipt. Either party may by similar notice given, change the address to which future notices or other communications shall be sent.

In witness whereof, the parties have executed this Agreement to be effective as of the day and year of signed by the City.

CITY OF JONESBORO, a Georgia home rule municipal corporation

By: _____
Dr. Donya L. Sartor, Mayor

Attest: _____
Janice Truhan, City Clerk

Date: _____

CONTRACTOR: _____

By: _____

Title: _____

Date: _____


Exhibit A – Scope of Services

[See Advertisement for Bid]

Exhibit B – Services/Costs / Proposal

[See Bid Proposal Sheet]Ms.

DRAFT

	CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary		Agenda Item # Section III OB. Item No. 3
			COUNCIL MEETING DATE December 16, 2024
Administration		Sponsor(s) Mayor Sartor/ChaQuias Miller-Thornton	
Required Action: Consideration of Budget Ordinance (2024-010) to Adopt the FY2025 Budget for each fund of the City of Jonesboro			
Requirement for Board Action <i>(Cite specific Council policy, statute or code requirement)</i>			
Is this Item Goal Related? <i>(If yes, describe how this action meets the specific Board Focus Area or Goal)</i>			
Summary & Background <i>(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)</i> Presented as Exhibit A to the proposed FY2025 Budget Ordinance is the attached FY2025 Budget Proposal. Memorandum containing summary of proposed budgetary considerations is included in the budget draft.			
Fiscal Impact <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i> The proposal serves as analysis of the projected income from taxes and other sources (revenue) against the anticipated costs for various government programs and services (expenditures).			
Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> <ul style="list-style-type: none"> • Ordinance 2024-010 and Exhibit A - FY2025 Budget 			
Staff Recommendation <i>(Type Name, Title, Agency and Phone)</i>			

FOLLOW-UP APPROVAL ACTION (City Clerk)		
Typed Name and Title ChaQuias Miller-Thornton	Date 12/16/2024 Regular Session	
Signature	City Clerk's Office	

STATE OF GEORGIA

CITY OF JONESBORO

ORDINANCE NO. 2024-010

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF JONESBORO, GEORGIA, TO ADOPT THE FISCAL YEAR 2025 BUDGET FOR EACH FUND OF THE CITY OF JONESBORO, APPROPRIATING THE AMOUNTS IN EACH BUDGET AS EXPENDITURES/EXPENSES, ADOPTING THE REVENUE ANTICIPATIONS AND PROHIBITING EXPENDITURES OR EXPENSES FROM EXCEEDING THE ACTUAL FUNDING AVAILABLE; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

WHEREAS, the governing authority of the City of Jonesboro, Georgia (“City”) is the Mayor and Council thereof; and

WHEREAS, the proposed budget represents a balanced budget for each of the City’s various funds, so that anticipated revenues equal proposed expenditures for each fund; and

WHEREAS, the Mayor & Council of the City of Jonesboro have held public hearing(s) upon its proposed budget for the 2025 fiscal year; and

WHEREAS, Title 36, Chapter 81, Article 1 of the Official Code of Georgia Annotated (OCGA) requires a balanced budget for the City’s fiscal year, which runs from January 1 to December 31 of each year.

NOW THEREFORE, BE IT AND IT IS HEREBY ORDAINED BY THE CITY

COUNCIL OF THE CITY OF JONESBORO, GEORGIA and the authority thereof:

Section 1. That the proposed Fiscal Year 2025 Budget, “Exhibit A” attached hereto and by this reference made a part hereof this ordinance, is hereby adopted as the Budget for the City of Jonesboro, Georgia for Fiscal Year 2025, which begins January 1st and ends on December 31st.

Section 2. That the several items of revenues, other financial resources, and sources of cash shown in the budget for each fund in the amounts shown anticipated are hereby adopted, and that the several amounts shown in the budget for each fund as proposed expenditures or expenses, and uses of cash are hereby appropriated to the departments named in each fund.

Section 3. That the “legal level of control” as defined in OCGA 36-81 is set at the department level, meaning that the City Manager is authorized to move appropriations from one line item to another within a department, but under no circumstances may expenditures or expenses exceed the amount appropriated for a department without a further Budget amendment approved by the Mayor and City Council.

Section 4. That all appropriations shall lapse at the end of the fiscal year.

Section 5. That this Ordinance shall be and remain in full force and effect from and after its date of adoption.

Section 6. (a) It is hereby declared to be the intention of the Mayor and Council that all sections, paragraphs, sentences, clauses and phrases of this Ordinance are or were, upon their enactment, believed by the Mayor and Council to be fully valid, enforceable and constitutional.

(b) It is hereby declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, each and every section, paragraph, sentence,

clause or phrase of this Ordinance is severable from every other section, paragraph, sentence, clause or phrase of this Ordinance. It is hereby further declared to be the intention of the Mayor and Council that, to the greatest extent allowed by law, no section, paragraph, sentence, clause or phrase of this Ordinance is mutually dependent upon any other section, paragraph, sentence, clause or phrase of this Ordinance.

Section 7. The effective date of this Ordinance shall be the date of adoption unless otherwise stated herein.

ORDAINED this _____ day of _____, 2024

THE CITY OF JONESBORO, GEORGIA

By: _____
Dr. Donya L. Sartor Mayor

(SEAL)

Attest:

ChaQuias Miller Thornton
City Manager/Acting City Clerk



FY2025

ANNUAL BUDGET PROPOSAL

Formal Council Consideration - December 2, 2024
Revised - December 9, 2024
Proposed Adoption - December 16, 2024



City of Jonesboro

City Officials

GOVERNING AUTHORITY

Dr. Donya Sartor
Mayor

Tracey Messick
Mayor pro tem

Don Dixon
Councilmember

Alfred Dixon
Councilmember

Bobby Lester
Councilmember

Asjah Miller
Councilmember

Billy Powell
Councilmember



APPOINTED OFFICIAL – CHAQUIAS MILLER-THORNTON, CITY MANAGER

**BUDGET PRESENTED BY
Dr. Donya Sartor, Mayor**

**BUDGET PREPARED and SUBMITTED BY
ChaQuias Miller-Thornton, City Manager**

Department Directors:

Administration/Finance/Community Development - C. Miller-Thornton

Public Safety - Chief Todd Coyt

Public Works - Interim Director Marcus Heard

Downtown Development Authority - Director Andrew Simpson

BUDGET SCHEDULE

Wednesday 11/27/2024 – Public notice published for a 12/09/2024 Public Hearing date (Statute requires that the hearing must be advertised at least 7 days before the hearing date. Tentative date for adoption is 12/16/2024.

Monday 12/02/2024 – Council discussion of the Budget Proposal during work session of Council

Monday 12/09/2024 – Public hearing to receive public comment on the budget proposal to be held at 6pm and first read of the budget ordinance.

Monday 12/16/2024 – Special called meeting – Tentative Adoption of the FY2025 Budget (as advertised) and second read of budget ordinance. NOTE: If the Mayor and City Council does not consent to a special called meeting to consider budget adoption, then the budget adoption will not be considered until January 2025.

According to the City's Charter:

Section 6.25(b)

The city council by ordinance shall adopt the final budget for the ensuing fiscal year not later than the first day of the new fiscal year. If the city council fails to adopt the budget by this date, the amounts for the ensuing fiscal year on a month-to-month basis, with all items prorated accordingly until such time as the city council adopts a budget for the ensuing fiscal year. Adoption of the budget shall take the form of an appropriations ordinance setting out the estimated revenues in detail by sources and making appropriations according to fund and by organizational purpose, or activity.

CITY OF JONESBORO, GA - FY2025 BUDGET

GENERAL FUND SUMMARY

REVENUES at .0085	2024 Approved Budget		2024 Revised Budget		2025 Proposed Budget
Taxes	(4,581,800)		(5,567,673)		(5,701,458)
Licenses & Permits	(150,900)		(135,900)		(136,800)
Intergovernmental	-		-		(204,835)
Charges for Services	(619,850)		(450,850)		(451,732)
Fines and Forfeitures	(1,920,000)		(1,450,000)		(1,718,500)
Investment Income	(33,150)		(33,150)		(27,060)
Contributions & Donations	(32,100)		(27,100)		(27,060)
Miscellaneous Revenue	(117,900)		(301,759)		(148,700)
Other Financing Sources	(121,500)		(121,500)		(156,310)
TOTAL CURRENT REVENUE	(7,577,200)		(8,087,932)		(8,578,545)
Transfers To DDA Bond					
Transfer to Debt Service/DDA	-		191,392		200,372
Transfer from ARPA (General O&M)					
From Fund Balance	-		(60,952)		(64,104)
To Fund Balance	-		-		-
Assigned/Restricted Fund Balance	-		-		-
TOTAL GENERAL FUND REVENUE	(7,577,200)		(7,957,492)		(8,442,277)
EXPENDITURES					
Dept 1300 Mayor and Council	139,581		141,046		142,501
Dept 1500 Administration	1,527,535		1,674,892		2,075,663
Dept 1565 City Center Operations	299,590		299,590		381,077
Dept 2500 Court Services	313,365		263,365		306,965
Dept 3200 Public Safety	3,942,499		3,934,772		3,643,031
Dept 4100 Public Works	1,211,300		1,382,655		1,665,526
Dept 7450 Code Enforcement	143,330		142,830		164,952
Debt Service			118,342		62,562
TOTAL GENERAL FUND EXPENDITURES	7,577,200		7,957,492		8,442,277
(Over)/Deficit	-		-		(0)

CITY OF JONESBORO, GA - FY2025 BUDGET

		2024 Approved Budget	2024 Revised Budget	2025 Budget
REVENUE at .0085				
TAXES				
0000-31-1100	REAL PROPERTY-CURRENT YR	(1,000,000)	(1,366,648)	(1,498,902)
0000-31-1110	PUBLIC UTILITY	(59,000)	(61,757)	(61,757)
0000-31-1115	STREET LIGHTS DISTRICT	-		
0000-31-1191	EXCESS TAXES COLLECTED	-		
0000-31-1200	REAL PROPERTY-PRIOR YR	-		
0000-31-1300	PERSONAL PROPERTY-CURRENT	(152,000)	(174,246)	(174,246)
0000-31-1310	MOTOR VEHICLE TAX	(20,000)	(35,491)	(13,746)
0000-31-1315	TITLE AD VALOREM TAX	(200,000)	(200,000)	(200,000)
0000-31-1390	TAX SALES - OTHER	-		
0000-31-1400	PERSONAL PROPERTY-PRIOR YR	-		
0000-31-1600	REAL ESTATE TFR TAX (INTANG)	-		
0000-31-1610	RECORDING TRANSFER TAXES	(1,500)	(1,500)	(1,600)
0000-31-1710	ELECTRIC - GA PWR FRANCHISE	(265,000)	(282,733)	(282,733)
0000-31-1730	GAS FRANCHISE FEES	(25,000)	(30,629)	(30,629)
0000-31-1750	TELEVISION CABLE	(30,000)	(35,270)	(35,270)
0000-31-1760	TELEPHONE	(40,000)	(10,000)	(10,000)
0000-31-3000	GENERAL SALES & USE TAXES	-	-	
0000-31-3100	LOCAL OPTION SALES & USE	(1,700,000)	(2,107,185)	(2,107,185)
0000-31-3190	VACANT PROPERTY FEES	(100)	(100)	(100)
0000-31-4100	HOTEL/ MOTEL	(29,000)	-	-
0000-31-4200	ALCOHOLIC BEVERAGE EXCISE	(125,000)	(125,000)	(140,000)
0000-31-4301	ALCOHOL BEVERAGE TAX	(65,000)	(65,000)	(70,000)
0000-31-6000	BUSINESS TAXES	-	-	
0000-31-6100	BUSINESS & OCCUPATION TAXES	(450,000)	(464,468)	(465,000)
0000-31-6200	INSURANCE PREMIUM TAX	(370,000)	(572,446)	(575,000)
0000-31-6300	FINANCIAL INSTITUTION TAXES	(45,000)	(30,000)	(30,000)
0000-31-9110	REAL PROPERTY	(5,000)	(5,000)	(5,000)
0000-31-9120	PERSONAL PROPERTY	-		
0000-31-9500	FIFA	(100)	(100)	(190)
0000-31-9600	FEE FOR TAX ADVERTISING	(100)	(100)	(100)
0000-31-9900	OTHER PENALTIES & INTEREST	-	-	
TOTAL TAXES		(4,581,800)	(5,567,673)	(5,701,458)

LICENSES & PERMITS				
0000-32-1101	APPLICATION FEE	(2,000)	(3,500)	(3,500)
0000-32-1102	ALCOHOL BACKGROUND CHECK	(1,500)	(1,500)	(1,500)
0000-32-1103	ALCOHOL IDENTIFICATION FEES	(8,000)	(8,000)	(8,000)
0000-32-1110	BEER/WINE LICENSE	(36,000)	(36,000)	(36,000)
0000-32-1130	ALCOHOL POURING LICENSE	(30,000)	(30,000)	(30,000)
0000-32-1135	ALCOHOL PACKAGE STORES	(10,000)	(10,000)	(10,000)
0000-32-1140	ALCOHOL -TEMP. CONSUMPTION LIC	-	-	-
0000-32-2001	PEDDLERS/FOOD TRUCKS	-	-	-
0000-32-2210	ZONING & LAND USE	(20,000)	(12,500)	(12,500)
0000-32-2230	SIGN	(6,000)	(3,000)	(3,000)
0000-32-3110	CERTIFICATE OF OCCUPANCY	(3,000)	(3,500)	(3,500)
0000-32-3120	BUILDING PERMITS	(20,000)	(17,000)	(17,000)
0000-32-3130	PLUMBING PERMITS	(4,000)	(2,000)	(2,000)
0000-32-3140	ELECTRICAL PERMITS	(4,000)	(4,000)	(4,000)
0000-32-3150	DEMOLITION PERMIT	-	-	
0000-32-3160	HEATING/AIR PERMITS	(4,000)	(2,500)	(2,500)
0000-32-3170	CERTIFICATE OF APPROPRIATENESS	(500)	(500)	(400)
0000-32-3201	FILMING FEES	(100)	(100)	(500)
0000-32-3900	OTHER	(200)	(200)	(800)
0000-32-3901	TREE REMOVAL PERMIT	(1,500)	(1,500)	(1,500)
0000-32-3910	YARD SALE PERMITS	(100)	(100)	(100)
0000-32-4100	PENALTY -LICENSE FEE	-	-	-
TOTAL LICENSES AND PERMITS		(150,900)	(135,900)	(136,800)

INTERGOVERNMENTAL				
0000-33-4110	CARES ACT 2020	-	-	
0000-33-4150	STATE GRANT - INDIRECT	-	-	
0000-33-4160	OPB GRANT - LAW ENFORCEMENT	-	-	(204,835)
0000-33-4300	CAPITAL	-	-	
0000-33-4310	DIRECT (GA DEPT ECON DEV)	-	-	
0000-33-4350	CDBG STATE GRANT	-	-	
0000-33-4351	SMALL BUSINESS GRANT	-	-	
0000-33-4352	CDBG GRANT	-	-	
0000-33-6010	ARC LCI GRANT	-	-	
0000-33-6021	2021 CJCC TRAINING GRANT	-	-	
0000-33-6100	GMA WELLNESS PROGRAM	-	-	
TOTAL INTERGOVERNMENTAL		-	-	(204,835)

CHARGES FOR SERVICES				
0000-34-1120	PROBATION FEE	(560,000)	(400,000)	(400,000)
0000-34-1301	ANNEXATION FEE	-	-	
0000-34-1910	ELECTION QUALIFYING FEE	-	-	(832)
0000-34-1930	PLAN REVIEW FEES	(20,000)	(6,000)	(6,000)
0000-34-2120	ACCIDENTS REPORTS ETC..	(13,000)	(13,000)	(13,000)
0000-34-4110	REFUSE COLLECTION CHARGES	-	-	
0000-34-4320	STREET LIGHT DISTRICT FEE	(10,850)	(10,850)	(10,850)
0000-34-5410	PARKING CHARGES	(9,000)	(9,000)	(9,000)
0000-34-6910	SALE OF CEMETERY LOTS	(4,000)	(9,000)	(9,000)
0000-34-6920	BURIAL FEES	(500)	(500)	(550)
0000-34-6930	SALE OF CITY PROPERTY	-	-	
0000-34-7200	CITY CENTER CAFE SALES	-	-	
0000-34-7201	CTY CENTER FACILITY RENTAL	-	-	
0000-34-9300	RETURN CHECK FEE	-	-	
0000-34-9500	CONVENIENCE FEE	(2,500)	(2,500)	(2,500)
0000-34-9900	OTHER CHARGES FOR SERVICES	-	-	
TOTAL CHARGES FOR SERVICES		(619,850)	(450,850)	(451,732)

FINES & FORFEITURES				
0000-35-1000	FINES/FORFEITURES	-	-	
0000-35-1170	MUNICIPAL BONDS	(630,000)	(450,000)	(450,000)
0000-35-1180	OTHER PUBLIC SAFETY SERVICES	(1,290,000)	(1,000,000)	(1,268,500)
TOTAL FINES & FORFEITURES		(1,920,000)	(1,450,000)	(1,718,500)

INVESTMENT INCOME				
0000-36-1000	INTEREST REVENUES	-	-	
0000-36-1020	INTEREST REVENUES - CEMETERY	-	-	
0000-36-1030	INTEREST REVENUES-GA.ONE	(32,000)	(32,000)	(32,000)
0000-36-1050	INTEREST REVENUES - PAYROLL	-	-	
0000-36-1070	INTEREST REVENUES - GEN FUND	(1,150)	(1,150)	(1,150)
0000-36-1080	INTEREST REVENUES-MUNICIPAL	-	-	
TOTAL INVESTMENT INCOME		(33,150)	(33,150)	(33,150)

CONTRIBUTION & DONATIONS				
0000-37-1025	DONATIONS & SPONSORSHIPS	(30,000)	(25,000)	(25,000)
0000-37-1026	CONTRIBUTIONS VETERANS MARKERS	(100)	(100)	(60)
0000-37-1027	CONTRIBUTION FROM CCWA	-	-	
0000-37-1028	PUBLIC SAFETY INITIATIVES	-	-	
0000-37-1051	GARDEN CLUB	(2,000)	(2,000)	(2,000)
0000-37-1100	CONTRIBUTIONS - IN KIND	-	-	
TOTAL CONTRIBUTIONS & DONATIONS		(32,100)	(27,100)	(27,060)

MISCELLANEOUS				
0000-38-1010	PARK PAVILION RENTAL	(4,000)	(4,000)	(3,000)
0000-38-1011	LEE STREET PARK RENTAL	(5,000)	(57,660)	(5,000)
0000-38-1020	FIRE STATION RENTAL	(47,000)	(157,461)	(100,000)
0000-38-1030	EVENT VENDORS	(2,600)	(2,600)	(2,600)
0000-38-1034	FARMER'S MARKET VENDOR	(1,800)	(1,800)	(2,500)
0000-38-1040	CITY CENTER FACILITY RENTAL	(10,000)	(10,000)	(4,000)
0000-38-1100	RENTAL PROPERTY	(11,400)	(11,400)	(10,000)
0000-38-2001	DISPOSAL FEES	(1,000)	(1,000)	(1,500)
0000-38-2003	GOLF CART FEE	(100)	(100)	(100)
0000-38-3100	REIMBURSEMENT DAMAGED PROPERTY	(10,000)	-	-
0000-38-9000	OTHER MISCELLANEOUS REVENUE	(5,000)	(35,738)	(5,000)
0000-38-9100	TRANSFER TO DDA	10,000	10,000	
0000-38-9200	CHECKS OVER 180 DAYS OLD	-		
0000-38-9300	TOWING FEES	(30,000)	(30,000)	(15,000)
0000-38-9400	RESTITUTION	-		
0000-38-9500	TRANSFER FOR GA. ONE ACCT	-		
0000-38-9999	OTHER	-		
TOTAL MISCELLANEOUS		(117,900)	(301,759)	(148,700)

OTHER FINANCING SOURCES				
0000-39-1210	TRANSFER IN - ARPA	-		
0000-39-1211	TRANSFER IN SPLOST 21	-		
0000-39-1212	TRANSFER IN- DDA	(93,000)	(93,000)	(127,810)
0000-39-1213	OPERATING TRANSFER IN FIREHOUS	-		
0000-39-1214	TRANSFERS FROM OTHER FUNDS	(28,500)	(28,500)	(28,500)
0000-39-1401	RE-IMBURSEMENT LEGAL COST	-		
0000-39-2100	SALE OF ASSETS	-		
0000-39-2200	PROPERTY SALE	-		
0000-39-3000	PROCEEDS OF LONG-TERM LIABILIT	-		
0000-39-3200	CAPITAL LEASE/GMA	-		
0000-39-3500	CAPITAL LEASE/GMA FORD TRUCK	-		
TOTAL OTHER FINANCING SOURCES		(121,500)	(121,500)	(156,310)

TOTAL CURRENT REVENUES	(7,577,200)	(8,087,932)	(8,578,545)
-------------------------------	--------------------	--------------------	--------------------

61 • TRANSFERS

611001 • TRANSFER TO DDA			10,000
611006 • TRANSFER TO DEBT SERVICE		93,000	127,810
611007 • TRANSFER TO DEBT SERVICE FROM GF		98,392	62,562
611008 • TRANSFER FROM ARPA (General Op)			
Total 61 • TRANSFERS	-	191,392	200,372

FROM FUND BALANCE	(60,952)	(64,104)
TO FUND BALANCE		
RESTRICTED FUND BALANCE		

TOTAL GENERAL FUND REVENUES	(7,577,200)	(7,957,492)	(8,442,277)
------------------------------------	--------------------	--------------------	--------------------

CITY OF JONESBORO 2025 PROPOSED BUDGET
MAYOR AND COUNCIL

DEPT 1300 MAYOR AND COUNCIL

		2024 Approved Budget	2024 Revised Budget	2025 Budget	NOTES
1300-51-1100	MAYOR/COUNCIL SALARIES	73,920	73,920	73,920	New rate per meeting. Special called no rate
1300-51-2200	SOCIAL SECURITY	4,588	4,588	4,583	Caclulated at 6.2% of payroll expenses
1300-51-2300	MEDICARE	1,073	1,073	1,073	Calculated at 1.45% of Payroll
1300-51-2700	WORKERS COMPENSATION EXP	1,100	1,100	1,100	Allocation of Total Premiums based on payroll expense
1300-52-1210	Attorney and legal fees	-			potential mayor and council legal budget as allowed in charter
1300-52-3230	CELLULAR PHONES	2,000	3,465	3,500	New for 2023 through 2024 - can be considered for elimination
1300-52-3420	NEWSLETTER	6,500	6,500	6,500	Quarterly Newsletters
1300-52-3450	YOUTH COUNCIL	4,800	4,800	8,800	New in 2024/Increased from 4,800 to 8,800 in 2025
1300-52-3500	TRAVEL - MAYOR	3,000	5,825	2,500	EOP Training, GMA and other - from 3000
1300-52-3501	TRAVEL - D DIXON	2,500	2,500	2,500	GMA and other
1300-52-3502	TRAVEL - MESSICK	2,500	2,500	2,500	GMA and other
1300-52-3503	TRAVEL - LESTER	2,500	2,500	2,500	GMA and other
1300-52-3504	TRAVEL - POWELL	2,500	3,429	2,500	GMA and other
1300-52-3505	TRAVEL - A DIXON	2,500	3,001	2,500	GMA and other
1300-52-3507	TRAVEL - MILLER	2,500	578	2,500	New Council Training required
1300-52-3600	DUES AND FEES	600	600	1,000	Previously used to capture Council Chamber activity and GMA for Mayor
1300-52-3700	EDUC/TRAINING-MAYOR	2,000	2,000	2,000	GMA and other - decrease from 3000
1300-52-3701	EDUC/TRAINING-D DIXON	2,000	2,000	2,000	GMA and other
1300-52-3702	EDUC/TRAINING-MESSICK	2,000	2,000	2,000	GMA and other
1300-52-3703	EDUC/TRAINING-LESTER	2,000	2,000	2,000	GMA and other
1300-52-3704	EDUC/TRAINING-POWELL	2,000	2,000	2,000	GMA and other
1300-52-3705	EDUC/TRAINING-A DIXON	2,000	2,000	2,000	GMA and other
1300-52-3707	EDUC/TRAINING-MILLER	2,000	1,097	2,000	GMA and other
1300-53-1110	OFFICE SUPPLIES	1,000	1,000	1,500	For City Manager and Mayor
1300-53-1111	MISC SUPPLIES	1,500	1,500	1,500	For City Council Needs
1300-53-1130	UNIFORMS	3,500	3,500	525	Proposed \$250 per council person/change to \$75 each
1300-53-2000	SPEC INIT-LESTER	1,000	1,000	1,000	To be used per policy
1300-53-2001	SPEC INIT-MESSICK	1,000	1,000	1,000	To be used per policy
1300-53-2002	SPEC INIT-POWELL	1,000	71	1,000	To be used per policy
1300-53-2003	SPEC INIT- D DIXON	1,000	1,000	1,000	To be used per policy
1300-53-2004	SPEC INIT- A DIXON	1,000	499	1,000	To be used per policy
1300-53-2006	SPEC INIT-MAYOR	1,000	1,000	1,000	To be used per policy
1300-53-2007	SPEC INIT- MILLER	1,000	1,000	1,000	To be used per policy
Dept 1300	TOTALS - MAYOR AND COUNCIL	139,581	141,046	142,501	

CITY OF JONESBORO 2025 PROPOSED BUDGET
GENERAL ADMIN

LINE ITEM	DESCRIPTION	2024 Approved Budget	2024 Revised Budget	2025 Budget	NOTES
Dept 1500 ADMINISTRATION					
51 - PERSONNEL SERVICES					
Salaries and Wages					
1500-51-1100	Regular Employees	697,313	697,313	852,423	Please review staffing Recommendations on personnel budget
1500-51-1300	Overtime	3,000	3,000	3,000	Estimated based on Events and other activities - Hourly personnel and exempt salary 2025 Law
1500-51	Deferred Compensation				
			-		
	Total Salaries and Wages	700,313	700,313	855,423	
Employee Benefits					
1500-51-2100	Group Insurance	134,000	134,000	184,500	10% increase expected/plus cost for previously vacant positions and new FT positions
1500-51-2200	F.I.C.A. Contributions	45,600	45,600	55,603	Caclulated at 6.2% of payroll expenses
1500-51-2300	Medicare	10,650	10,650	12,404	Calculated at 1.45% of Payroll
1500-51-2400	Contributions	31,000	31,000	31,000	Allocated based on amounts provided by GMA per actuarial report
1500-51-2600	Unemployment Insurance	1,000	1,000	1,000	Based on State Unemployment Insurance Rate
1500-51-2700	Worker's Compensation	5,500	5,500	5,000	Allocation of Total Premiums based on payroll expense
	Total Employee Benefits	227,750	227,750	289,506	
Total 51 - Personnel Services/Benefits		928,063	928,063	1,144,930	
52 - PURCHASED/CONTRACTED SERVICES					
1500-52-1210	ATTORNEY & LEGAL FEES	100,000	194,100	150,000	Legal Services & Travelers Ded of 50k per instance, \$12,500 a month
1500-52-1211	CLAIMS & JUDGEMENTS			50,000	May need consider an appropriation of this line
1500-52-1220	AUDIT	40,000	40,000	45,000	Fulton and Kozak fees for services as agreed upon
1500-52-1230	ENGINEERING & PLANNING	5,000	5,000	5,000	Minimal amount reserved for Services provided by Mark Whitley as needed
1500-52-1240	INSPECTIONS	20,000	20,000	20,000	Safebuilt - these expenses are pass thru and are captured in the revenue line- Reducing expense requires corresponding
1500-52-1290	OTHER PROFESSIONAL SVC	25,000	34,363	40,000	Admin America (FSA), Zoom For Council Meetings, Domain Listing Fees. Civic Plus, Appraisals, Facebook, Utility Management Services, Job Target, Piper Sandler, MuniCode Admin Fees, City Photographer, Adobe - 2024 Budget proposal included \$25K for a grant writer, first quarter engagement with financial management provider
1500-52-1300	TECHNICAL	30,000	48,996	51,000	VC3 IT Support, Granicus (MinuteTrak)- replaced by CivicPlus, See Click Fix, Job Target, B McCarden IT Support(Interim). 2025
1500-52-1310	PAYROLL PROCESSING	25,000	25,000	35,000	Proposed included enhanced ADP services for Human Resources(passed council 7.8.24)
1500-52-1320	BANK AND CREDIT CARD FEES	5,000	1,500	2,500	Related to Credit card processing equipment and fees
1500-52-1330	SOFTWARE SUPPORT	39,000	39,000	50,000	Tyler ERP annual Maintenance Agreement cannot reduce or negotiate. Added training and PDF module
1500-52-2250	PEST CONTROL	3,000	3,000	2,500	Pest Control for Old City Hall
1500-52-2310	RENTAL OF LAND & BUILDINGS	3,000	3,000	4,500	Railroad Easement
1500-52-2321	CITY EVENTS	45,000	45,000	50,000	
1500-52-2323	CCMA EXPENSE	500	500	500	Clayton County Municipal Association Event Fees
1500-52-2330	RENTAL OF COPIERS/POSTAGE	10,000	10,000	10,000	Negotiated Contract for City Hall Copiers (3)
1500-52-3100	PROPERTY CASUALTY LIAB INS	115,000	115,000	135,505	billed yearly
1500-52-3210	CABLE SERVICES	5,000	5,000	5,000	Cable TV's and other Streaming needs
1500-52-3230	CELLULAR PHONES	5,000	5,000	5,500	City Cell Phones for staff
1500-52-3260	POSTAGE	4,000	4,000	4,000	All Mailing needs including property taxes, checks etc
1500-52-3310	LEGAL NOTICES	8,000	8,000	8,000	Ads in the newspaper
1500-52-3330	PROMOTIONAL ADVERTISING	3,500	4,840	5,000	Marketing for econ dev, ads, bill board. etc
1500-52-3410	ELECTIONS	-	-	27,000	2025 election
1500-52-3500	TRAVEL	10,000	10,000	20,000	Covers all travel related to training etc for City Hall staff inlcuding CM, Comm Dev, Econ Dev, Finance,clerk, exec asst.
1500-52-3600	DUES AND FEES	15,000	15,000	15,000	GSSSCA, ISSUU, National League of Cities, RING for camera at 124 north avenue, Ga Municipal Clerks Association , GGFOA - average paid for the last 2 years is \$17.4K, GCCMA, ICMA

CITY OF JONESBORO 2025 PROPOSED BUDGET
GENERAL ADMIN

1500-52-3700	EDUCATION & TRAINING	12,500	12,500	16,000	GMA for City Manager, Mayor, City Clerk, Community Development Director, Economic Development/Main Street, Leadership Clayton. Training funds for Finance team. GCCMA, GGFOA, ICMA Training for City Manager, GGFOA/Finance Training for finance Staff.
1500-52-3701	WELLNESS PROGRAM	2,500	2,500	2,500	Sponsored by Cigna
1500-52-3851	POLL WORKERS	-	-	12,500	2025 election
1500-52-3905	SPECIAL EVENTS	5,000	9,059	15,000	Christmas for employees, other employee recognitions
Total 52 - Purchased/Contracted Services		536,000	660,358	787,005	

53 - SUPPLIES

1500-53-1110	OFFICE SUPPLIES	20,000	15,000	20,000	centralized supplies for City Center operations
1500-53-1130	UNIFORMS	750	750	1,500	shirts \$150 per employee
1500-53-1140	VEHICLE REPAIRS/PARTS	-	-	500	Nothing previously budgeted for City Tahoe needs
1500-53-1171	BUILDING & FACILITIES MAINT	2,000	5,000	2,000	Old City Hall needs -to keep the building "safe"
1500-53-1210	WATER/SEWERAGE	500	21,300	4,000	Old Jpd and Old city hall based upon 2023 and 2024 usage
1500-53-1220	NATURAL GAS	2,000	2,000	2,000	old JPD and Old city hall
1500-53-1230	ELECTRICITY	3,000	3,000	3,000	Old JDP and Old city hall
1500-53-1610	COMPUTER EQUIP/MAINT	4,000	8,199	3,500	office needs and tech support
1500-53-1620	FURNITURE/FIXTURES	0	0	5,000	For Office needs- shelves and desk(admin and temp staff)
1500-53-1690	BEAUTIFICATION COMMISSION	2,500	2,500	2,500	Increased for creative placemaking efforts
Total 53 - SUPPLIES		34,750	57,749	44,000	

54 - CAPITAL OUTLAYS

1500-54-2301	FURNITURE & FIXTURES	-	-		
5011.52.2200	HARWARE	-	-		
5011.54.2400	Computers	-	-	4,000	Computer replacement
5011.54.2500	Equipment	-	-		
Total 54 - CAPITAL OUTLAYS		-	-	4,000	

57 - PAYMENTS TO OTHERS

1	1500-57-9000	Contingencies	11,022	11,022	85,728	12,000 plus \$73728 COLA Adjustment at 2.5% (SSA rate for 2021)
1	1500-57-9100	Tuition Reimbursement	5,000	5,000	5,000	Employees must meet criteria and apply- Must appropriate for City Benefit
Total 57 - TOTAL PAYMENTS TO OTHERS			16,022	16,022	90,728	

58 -DEBT SERVICE

1500-58-1000	DEBT SERVICE PRINCIPAL				
1500-58-1212	VEHICLE LEASE - ENTERPRISE	12,700	12,700	5,000	City Tahoe (Lease ends Jan 2025)
1500-58-1301	LEE STREET PARK URA	-	-		
1500-58-2000	DEBT SERVICE INTEREST	-	-		
1500-58-2301	INTEREST LEE STREET PARK	-	-		
Total 54 - CAPITAL OUTLAYS		12,700	12,700	5,000	

TOTAL ADMIN 1500 EXPENSES	1,527,535	1,674,892	2,075,663
---------------------------	-----------	-----------	-----------

CITY OF JONESBORO 2025 PROPOSED BUDGET
CITY CENTER

	LINE ITEM	DESCRIPTION	2024 Approved Budget	2024 Revised Budget	2025 Budget	
DEPT 1565 CITY CENTER OPERATIONS						
51 - PERSONNEL SERVICES/EMPLOYEE BENEFITS						
	Salaries and Wages					
	1565-51-1100	REGULAR EMPLOYEES	32,900	32,900	39,520	One full time employee (\$19hr)
	1565-51-1300	OVERTIME	250	250	250	Estimated based on Events and other activities - Hourly personnel Only
	1565-51-1305	DEFERRED COMPENSATION	-	-		
		Total Salaries and Wages	33,150	33,150	39,770	
	Employee Benefits					
	1565-51-2100	GROUP INSURANCE	-	-	-	Held in General Admin
	1565-51-2200	SOCIAL SECURITY	1,500	1,500	2,466	Caclulated at 6.2% of payroll expenses
	1565-51-2300	MEDICARE	350	350	577	Calculated at 1.45% of Payroll
	1565-51-2400	RETIREMENT	-	-	-	Held in General Admin
	1565-51-2600	UNEMPLOYMENT	-	-	-	Held in General Admin
	1565-51-2700	WORKERS' COMPENSATION	-	-	-	Held in General Admin
		Total Employees Benefits	1,850	1,850	3,042	
	Total 51 - Personal Services/Benefits		35,000	35,000	42,812	
52 - PURCHASED/CONTRACTED SERVICES						
	1565-52-1290	PROFESSIONAL SERVICES	81,600	81,600	145,200	E&K Janitorial Contract for cleaning the City Center -must keep in budget. 2025 increase IT Professional Services (contract) - Instead of Regular Employee (\$5,500K/month)
	1565-52-1320	BANK AND CREDIT CARD FEES	-	-	-	Will use if CAFÉ services resume
	1565-52-1330	SOFTWARE SUPPORT	4,015	4,015	4,015	Envoy Visitor tracking system
	1565-52-2250	PEST CONTROL	3,000	3,000	3,000	Pest Control for Jonesboro City Center
	1565-52-3210	CABLE & INTERNET SERVICES	21,900	21,900	21,900	Negotiated Price for Jonesboro City Center (5 Years)
	Total 52 - Purchased/Contracted Services		110,515	110,515	174,115	
53 - SUPPLIES						
	1565-53-1130	UNIFORMS	75	75	150	
	1565-53-1171	BUILDING REPAIRS & MAINT	29,000	29,000	29,000	Elevators, floors, clock repair etc
	1565-53-1190	OPERATING SUPPLIES	5,000	5,000	5,000	Cleaning supplies for the building
	1565-53-1210	WATER & SEWER	10,000	10,000	10,000	Based on 2024 Utilities bills
	1565-53-1220	NATURAL GAS	10,000	10,000	10,000	Based on 2024 Utilities bills
	1565-53-1230	ELECTRICITY	100,000	100,000	110,000	Based on 2024 Utilities bills
	1565-53-1270	GASOLINE	-	-	-	Not budgeted at this time
	Total 53 - SUPPLIES		154,075	154,075	164,150	
TOTAL COURT SERVICES 2500 EXPENSES			299,590	299,590	381,077	

CITY OF JONESBORO 2025 PROPOSED BUDGET
COURT

LINE ITEM	DESCRIPTION	2024 Approved Budget	2024 Revised Budget	2025 Budget	NOTES
DEPT 2500 COURT SERVICES					
51 - PERSONNEL SERVICES/EMPLOYEE BENEFITS					
Salaries and Wages					
2500-51-1100	REGULAR EMPLOYEES	129,000	109,000	106,006	See staffing recommendations on personnel budget
2500-51-1300	OVERTIME	1,300	1,300	1,300	Estimated based on operation needs & other activities - Hourly personnel Only
2500-51	DEFERRED COMPENSATION	-	-	-	
			-		
	Total Salaries and Wages	130,300	110,300	107,306	
Employee Benefits					
2500-51-2100	GROUP INSURANCE	36,000	21,000	40,675	This amount is expected to increase for all Departments based on claims history for 2024
2500-51-2200	SOCIAL SECURITY	6,000	6,000	6,653	Caclulated at 6.2% of payroll expenses
2500-51-2300	MEDICARE	1,400	1,400	1,556	Calculated at 1.45% of Payroll
2500-51-2400	RETIREMENT	4,200	4,200	4,200	Allocated based on amounts provided by GMA per actuarial report
2500-51-2600	UNEMPLOYMENT	-	-	-	
2500-51-2700	WORKERS' COMPENSATION	1,300	1,300	1,300	Allocation of Total Premiums based on payroll expense
	Total Employee Benefits	48,900	33,900	54,384	
Total 51 - Personal Services/Benefits		179,200	144,200	161,690	
2500-52-1290	JUDGE COMPENSATION	65,000	65,000	70,000	Paid via ADP on a bi-weekly basis. \$600 each session
2500-52-1291	SOLICITOR COMPENSATION	60,000	45,000	65,000	This is a vendor relationship paid via check when invoice is submitted* This is a required expense for court operations Needs to increase to 5160 for Traffic Court appearances
2500-52-1320	COURT REPORTER/INTERPRET.	3,500	3,500	2,500	This is a vendor relationship paid via check when invoice is submitted(Spanish)
2500-52-3500	TRAVEL	1,000	1,000	1,250	For staff training (2)
2500-52-3600	DUES AND FEES	690	690	1,000	Required for Court Administrator certification - all court staff is to be trained
2500-52-3700	EDUCATION/TRAINING	1,250	1,250	2,500	Required for Court Administrator certification - all court staff is to be trained
Total 52 - Purchased/Contracted Services		131,440	116,440	142,250	
53 - SUPPLIES					
2500-53-1110	OFFICE SUPPLIES	2,500	2,500	2,800	Various office supply needs for court operation
2500-53-1130	UNIFORMS - CITY LOGO	225	225	225	
2500-53-1610	COMPUTER EQUIPMENT	-		-	
Total 53 - SUPPLIES		2,725	2,725	3,025	
57 - PAYMENTS TO OTHERS					
2500-57-2100	Payments to Agencies/Offsets				
2500-57-3100	Bond Refunds				
Total 57 - TOTAL PAYMENTS TO OTHERS		0	0	0	
TOTAL COURT SERVICES 2500 EXPENSES		313,365	263,365	306,965	

CITY OF JONESBORO 2025 BUDGET
POLICE

LINE ITEM	DESCRIPTION				NOTES
		2024 Approved Budget	2024 Revised Budget	2025 Budget	
51 - PERSONNEL SERVICES/EMPLOYEE BENEFITS					
Salaries and Wages					
3200-51-1100	REGULAR EMPLOYEES	1,828,000	1,805,803	1,456,427	Please review staffing Recommendations on personnel budget
3200-51-1200	PART TIME EMPLOYEES			155,478	
3200-51-1300	OVERTIME	80,000	80,000	42,000	overtime expectancy based on full staffing capcity
3200-51-1305	Deferred Compensation				
	Total Salaries and Wages	1,908,000	1,885,803	1,653,904	
Employee Benefits					
3200-51-2100	GROUP INSURANCE	306,000	266,000	311,625	includes 10% increase in cost - estimate - Only considers current staff
3200-51-2200	SOCIAL SECURITY (FICA)	114,000	114,000	102,542	Caclulated at 6.2% of payroll expenses
3200-51-2300	MEDICARE	27,000	27,000	23,982	Calculated at 1.45% of Payroll
3200-51-2400	RETIREMENT CONTRIBUTIONS	78,000	78,000	80,000	Allocated based on amounts provided by GMA per actuarial report
3200-51-2600	UNEMPLOYMENT INSURANCE	1,500	1,500	2,000	Based on State Unemployment Insurance Rate
3200-51-2700	WORKER'S COMPENSATION	35,000	35,000	40,000	Allocation of Total Premiums based on payroll expense
		561,500	521,500	560,149	
Total 51 - Personnel Services/Benefits		2,469,500	2,407,303	2,214,053	
52 - Purchased/Contracted Services					
3200-52-1290	OTHER PROFESSIONAL SERVICES	454,300	454,300	454,300	RedSpeed Fees for monthly Traffic Camera operations-
3200-52-1330	SOFTWARE SUPPORT	22,300	22,300	35,000	JPD Provided Itemized list of contracts to cover in 2025 and 2025 subscriptions
3200-52-1340	DRUG TESTING	2,500	2,500	2,500	For New Hires and staff
3200-52-1350	BACKGROUND INVESTIGATION	6,000	6,000	6,000	For New Hires and staff
3200-52-2230	COMPUTER	2,500	2,500	2,500	All devices are new and should not need replacement yet
3200-52-2250	PEST CONTROL	-	-	-	For services performed at old Police Department building
3200-52-2330	RENTAL OF COPIERS/POSTAGE	5,000	5,000	5,000	Per negotiated contract with Tricopy
3200-52-3100	PROPERTY CASUALTY LIAB INS	260,000	287,302	363,522	Insurance Coverage for Properties and Officers, Cyber Security - Premium to increase based on 2024 claims activity and Capital Asset values.
3200-52-3210	TELEPHONE	10,000	10,000	10,000	Data Lines
3200-52-3230	CELLULAR PHONES	25,000	25,000	25,000	Cell Phones and Hot spots
3200-52-3260	POSTAGE	2,500	2,500	2,500	As needed
3200-52-3500	TRAVEL	5,000	5,000	7,500	For all Public Safety Staff
3200-52-3600	DUES AND FEES	2,600	2,600	25,600	Paypal, atl toolbar, ga assoc of chiefs, police exe research,lexipol
3200-52-3700	EDUCATION & TRAINING	2,000	10,292	20,000	Officer trainings. Course, shoot range,
Total 52 - Purchased/Contracted Services		799,700	835,294	959,422	

CITY OF JONESBORO 2025 BUDGET
POLICE

53 - SUPPLIES

3200-53-1110	OFFICE SUPPLIES	7,000	7,000	7,000	Should be part of consolidated supplies
3200-53-1130	UNIFORMS	20,450	20,450	30,000	For new hires and new uniforms
3200-53-1132	FIREARMS AND AMMUNITIONS	2,500	2,500	5,000	adding to arsenal
3200-53-1140	VEHICLE REPAIRS/ PARTS	90,000	90,000	65,000	engine and transmission repairs in older models/chargers
3200-53-1141	EQUIPMENT/REPAIRS (PD)	5,000	5,000	5,000	Unknown
3200-53-1151	COMMUNITY OUTREACH	10,000	10,000	10,000	For Public Safety Initiatives and community garden
3200-53-1171	BUILDING MAINTENANCE	2,000	2,000	1,000	Old PD Building to keep safe
3200-53-1270	GASOLINE	70,000	70,000	65,000	Fuel costs are increasing ; newer vehicles should be more fuel efficient
3200-53-1610	COMPUTR EQUIP/MAINT <5,000	5,000	5,000	5,000	No known need
3200-53-1620	FURNITURE/FIXTURES <5,000	5,000	5,000	5,000	No known need
3200-53-1690	OTHER SM EQUIP < 5,000	15,000	15,000	5,000	No identified needs
	Total General Supplies & Materials	231,950	231,950	5,000	
Utilities					
3200-53-1210	WATER & SEWER			2,500	old JPD
3200-53-1220	NATURAL GAS			1,700	old JPD
3200-53-1230	ELECTRICITY			1,000	old JPD
	Total Utilities	-	-	5,200	
Total 53 - SUPPLIES		231,950	231,950	10,200	

54 - CAPITAL OUTLAYS

3200-52-2200	Vehicles				
3200-54-2400	Computers				
3200-54-2500	OTHER EQUIPMENT	20,000	38,876	98,500	Flock Cameras, other equipment (Reimb by OPB Grant)
Total 54 - CAPITAL OUTLAYS		20,000	38,876	98,500	

58 - DEBT SERVICE

3200-58-1220	VEHICLES- ENTERPRISE	285,356	285,356	285,356	Enterprise Fleet contracts 6 exisiting, 4 for 2024, 4 for 2025
3200-58-2101	INTEREST-SUNTRUST EQUIPMENT	55,009	55,009		Final Payment on Radios 2024
3200-58-2200	CAPITAL LEASE	75,500	75,500	75,500	Other lease agreements Motorola-
3200-58-2220	VEHICLES INTEREST	5,484	5,484		Final Payment on Radios
3200-58-2300	OTHER - DEBT INTEREST	-	-		
Total 58 - DEBT SERVICE		421,349	421,349	360,856	
TOTAL POLICE 013 EXPENSES		3,942,499	3,934,772	3,643,031	

CITY OF JONESBORO 2025 BUDGET
PUBLIC WORKS

LINE ITEM	DESCRIPTION	2024 Approved Budget	2024 Revised Budget	2025 Budget	NOTES
DEPT 4100 PUBLIC WORKS					
51 - PERSONNEL SERVICES/EMPLOYEE BENEFITS					
Salaries and Wages					
4100-51-1100	REGULAR EMPLOYEES	432,600	412,600	573,922	Please review staffing Recommendations on personnel budget
4100-51-1200	PART TIME EMPLOYEES				Estimated based on operation needs & other activities - Hourly personnel Only
4100-51-1300	OVERTIME	6,000	26,000	6,000	
4100-51-1305	DEFERRED COMPENSATION				
	Salaries & Wages Total	438,600	438,600	579,922	
Employee Benefits					
4100-51-2100	GROUP INSURANCE	60,000	110,000	121,000	includes 10% increase in cost (estimate)
4100-51-2200	SOCIAL SECURITY (FICA)	26,000	26,000	37,695	Caclulated at 6.2% of payroll expenses
4100-51-2300	MEDICARE	6,000	6,000	8,409	Calculated at 1.45% of Payroll
4100-51-2400	RETIREMENT CONTRIBUTIONS	25,000	25,000	27,000	Allocated based on amounts provided by GMA per actuarial report
4100-51-2600	UNEMPLOYMENT INSURANCE	1,500	1,500	2,000	Based on State Unemployment Insurance Rate
4100-51-2700	WORKERS' COMPENSATION	11,000	11,000	11,000	Allocation of Total Premiums based on payroll expense
	Employee Benefits Total	129,500	179,500	207,104	
Total 51 - Personnel Services/Benefits		568,100	618,100	787,026	
52 - PURCHASED/CONTRACTED SERVICES					
4100-52-1290	OTHER PROFESSIONAL SVC	10,000	10,000	30,000	Plumbers, electricians, engineers, other professional needs
4100-52-2160	TREE REMOVAL	9,000	9,000	9,000	Nominal Amount Estimated depends on occurances
4100-52-2200	REPAIRS & MAINTENANCE	28,000	28,000	35,000	As needed for parks , grounds and 100 Gloria Avenue, Phase 1 change out bathroom and light fixtures paint at RR @ Battle Ground Park. Phase 1 change out bathroom and light fixtures, Paint, and replace rotten wood @ Massengale Park. Phase 1 replace gutter system on Stage area with custom gutter 4k, replace dry creek bed with sod and concrete 80K, replace playground surface @ LSP.(consider new debt service)
4100-52-2210	STREET MAINTENANCE	15,000	15,000	15,000	Nominal Amount Estimated depends on occurances Replace portion of retaining wall on Stockbridge Rd. (30K)
4100-52-2250	PEST CONTROL	600	600	600	
4100-52-3100	PROPERTY CASUALTY LIAB INS	50,000	50,000	65,000	Insurance Coverage for Properties and Officers, Cyber Security - Premium to increase 30% based on 2024 claims activity and Capital Asset values.
4100-52-3210	TELEPHONE	2,000	2,000	5,000	As needed for parks , grounds and 100 Gloria Avenue
4100-52-3230	CELLULAR PHONES	1,100	1,100	1,100	As needed for parks , grounds and 100 Gloria Avenue
4100-52-3500	TRAVEL	2,000	2,000	3,500	As needed for training for Crew and Director
4100-52-3600	DUES AND FEES	1,000	3,000	2,500	APWA for director
4100-52-3700	EDUCATION & TRAINING	2,000	2,000	4,000	Crew and Director
Total 52 - Purchased/Contracted Services		120,700	122,700	170,700	

CITY OF JONESBORO 2025 BUDGET
PUBLIC WORKS

53 - SUPPLIES

General Supplies & Materials

4100-53-1110	OFFICE SUPPLIES	1,000	1,000	2,000	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1111	TOOLS	3,500	3,500	3,500	Nominal Amount Estimated depends on occurances
4100-53-1130	UNIFORMS	9,000	9,000	15,000	Nominal Amount Estimated depends on occurances
4100-53-1140	VEHICLE REPAIRS/ PARTS	20,000	20,000	25,000	Nominal Amount Estimated depends on occurances
4100-53-1141	EQUIPMENT PARTS	5,000	5,000	10,000	Nominal Amount Estimated depends on occurances
4100-53-1142	SAFETY EQUIPMENT	1,500	1,500	1,500	Nominal Amount Estimated depends on occurances
4100-53-1143	SIGNS & BANNERS	22,500	22,500	10,000	Signage
4100-53-1144	CHRISTMAS SUPPLIES	25,000	25,000	30,000	Nominal Amount Estimated depends on occurances
4100-53-1150	LANDSCAPING SUPPLIES	10,000	10,000	10,500	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1160	PARKS SUPPLIES	7,000	10,000	15,000	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1171	BUILDING & FACILITY MAINT	10,000	10,000	10,000	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1190	OTHER SUPPLIES	1,500	1,500	1,800	Nominal Amount Estimated depends on occurances
	Total General Supplies & Materials	116,000	119,000	134,300	

Utilities

4100-53-1210	WATER/SEWERAGE	12,000	12,000	14,000	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1220	NATURAL GAS	4,500	4,500	5,000	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1230	ELECTRICITY	12,000	12,000	13,000	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1231	STREET LIGHTS - SIGNALS	200,000	316,355	320,000	Fixed cost for street lights. The cost of power went up/Understated in 2024
	Total Utilities	228,500	344,855	352,000	

Other Supplies

4100-53-1270	GASOLINE	9,000	9,000	9,000	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1610	COMPUTR EQUIP/MAINT	1,000	1,000	4,000	As needed for parks , grounds and 100 Gloria Avenue
4100-53-1620	FURNITURE/FIXTURES <5,000	10,000	10,000	30,000	Associated with Facilities renovation and needs to equip space
4100-53-1690	OTHER SM EQUIP	3,600	3,600	7,600	Associated with Facilities renovation and needs to equip space
4100-53-1800	CEMETERY EXPENSE	7,500	7,500	40,000	Cost to Map The Cemetary -Phase 1
	Total Other Supplies	31,100	31,100	90,600	

Total 53 - SUPPLIES	375,600	494,955	576,900
---------------------	---------	---------	---------

54 - CAPITAL OUTLAYS

4100-54-1401	INFRASTRUCTURE/FACILITY IMP	5,000	5,000		Associated with Facilities renovation and needs to equip space
					2 Mowers (\$19,500) 1 5 ton Mini Ex with brush cutter (\$150,000) - Capital Lease option, 1 trailer to haul Mini Ex. (\$9,500)
4100-54-2101	MACHINERY	20,000	20,000	29,000	(Consider debt service for larger items)
4100-54-2200	VEHICLES	100,000	100,000	80,000	Fleet is aging and needs to be replaced
5014.54.2500	EQUIPMENT	-	-		

Total 54 - CAPITAL OUTLAYS	125,000	125,000	109,000
----------------------------	---------	---------	---------

58 - DEBT SERVICE

4100-58-1220	LEASE VEHICLES	20,897	20,897	20,897	payment on vehicles
4100-58-2000	INTEREST	1,003	1,003	1,003	interest on loans and leases
4100-58-2200	CAPITAL LEASE				

Total 58 - DEBT SERVICE	21,900	21,900	21,900
-------------------------	--------	--------	--------

TOTAL PUBLIC WORKS EXPENSES	1,211,300	1,382,655	1,665,526
-----------------------------	-----------	-----------	-----------

CITY OF JONESBORO 2025 BUDGET
CODE ENFORCEMENT

LINE ITEM		DESCRIPTION	2024 Approved Budget	2024 Revised Budget	2025 Budget	NOTES
DEPT 7450 CODE ENFORCEMENT						
51 - PERSONNEL SERVICES/EMPLOYEE BENEFITS						
Salaries and Wages						
7450-51-1100	REGULAR EMPLOYEES		110,000	90,000	105,820	Please review staffing Recommendations on personnel budget
7450-51-1300	OVERTIME		400	7,900	2,000	Estimated based on operation needs & other activities - Hourly personnel Only
7450-51-1305	DEFERRED COMPENSATION					
	Salaries & Wages Total		110,400	97,900	107,820	
Employee Benefits						
7450-51-2100	GROUP INSURANCE		6,500	12,500	19,400	increased by 10%
7450-51-2200	SOCIAL SECURITY (FICA)		6,820	6,820	7,008	Caclulated at 6.2% of payroll expenses
7450-51-2300	MEDICARE		1,600	1,600	1,563	Calculated at 1.45% of Payroll
7450-51-2400	RETIREMENT CONTRIBUTIONS		2,200	2,200	2,200	Allocated based on amounts provided by GMA per actuarial report
7450-51-2600	UNEMPLOYMENT INSURANCE		100	100	250	Based on State Unemployment Insurance Rate
7450-51-2700	WORKERS' COMPENSATION		1,500	1,500	3,000	Allocation of Total Premiums based on payroll expense
	Employee Benefits Total		18,720	24,720	33,422	
Total 51 - Personnel Services/Benefits			129,120	122,620	141,242	
52 - PURCHASED/CONTRACTED SERVICES						
7450-52-3230	CELLULAR PHONES		2,000	2,000	2,000	As needed for parks , grounds and 100 Gloria Avenue
7450-52-3500	TRAVEL		1,000	1,000	2,000	As needed for parks , grounds and 100 Gloria Avenue
7450-52-3600	DUES AND FEES		300	300	500	Nominal Amount Estimated depends on occurances- for compliance
7450-52-3700	EDUCATION & TRAINING		1,000	1,000	1,800	for certifications needs
Total 52 - Purchased/Contracted Services			4,300	4,300	6,300	
53 - SUPPLIES						
General Supplies & Matericals						
7450-53-1100	GENERAL SUPPLIES & MATERIALS		500	500	1,000	As needed for parks , grounds and 100 Gloria Avenue
7450-53-1130	UNIFORMS		1,000	1,000	1,500	Seasonal and safety uniforms and shoes
7450-53-1140	VEHICLE REPAIRS & PARTS		2,000	2,000	2,500	Nominal Amount Estimated depends on occurances
	Total General Supplies & Materials		3,500	3,500	5,000	
Other Supplies						
7450-53-1270	GASOLINE			6,000	6,000	Nominal Amount Estimated depends on occurances
	Total Other Supplies		-	6,000	6,000	
Total 53 - SUPPLIES			3,500	9,500	11,000	
58 - DEBT SERVICE						
1	7450-58-1220	LEASE - VEHICLE	6,410	6,410	6,410	
Total 8- DEBT SERVICE			6,410	6,410	6,410	
TOTAL CODE ENFORCEMENT EXPENSES			143,330	142,830	164,952	

CITY OF JONESBORO 2025 BUDGET

Debt Service

	2024 Approved Budget	2024 Revised Budget	2025 Budget
Debt Service			
Revenue			
61 - TRANSFERS			
SPLOST 2021	896,601	1,300,000	1,300,000
Investment Credits	19,950	19,950	19,950
DDA - Restaurant Rent	93,000	93,000	127,810
		98,392	62,562
Total 61 - TRANSFERS	1,009,551	1,511,342	1,510,322
Expense			
58 - DEBT SERVICE			
Series 2015 Principal	180,000	180,000	185,000
Series 2021A Principal	615,000	615,000	630,000
Series 2021B Principal	230,000	230,000	235,000
Total 581000 - PRINCIPAL	1,025,000	1,025,000	1,050,000
Series 2015 Interest	36,237	36,237	31,091
Series 2021A Interest	303,888	303,888	289,570
Series 2021B Interest	146,217	146,217	139,661
	0		0
Total 582000 - INTEREST	486,342	486,342	460,322
Total 58 - DEBT SERVICE	1,511,342	1,511,342	1,510,322
Debt Service Total Expense	1,511,342	1,511,342	1,510,322
Net	-501,791	0	0
		118,342	62,562

CITY OF JONESBORO GA

2025 BUDGET

SPLOST 2015

CITY OF JONESBORO, GA - FY2025 BUDGET - DRAFT

SPLOST 2015	2023 Budget	2024 Budget as Amended	Proposed 2025 Budget	2025 Budget
Revenues				
31 - TAXES				
313201 SPLOST SPECIAL PURPOSE	-	-	-	-
Total 313000 - GENERAL SALES AND USE TAXES	-	-	-	-
Total 31 - TAXES	-	-	-	-
33 - INTERGOVERNMENTAL REVENUES				
334250 - STATE GRANT SPLOST	-	-	-	-
Total 334250 - STATE GRANTS	-	-	-	-
Total 33 - INTERGOVERNMENTAL REVENUES	-	-	-	-
Total Revenues	-	-	-	-
BEGINNING FUND BALANCE	1,034,770	241,064	125,311	125,311
TO FUND BALANCE	(793,706)	(115,753)	-	-
ENDING FUND BALANCE	241,064	125,311	125,311	125,311
Expense				
DEPT				
4100 54 - CAPITAL OUTLAYS				
541200 - MUNICIPAL COMPLEX	793,706	-	-	-
541400 - INFRASTRUCTURE		115,753	-	
542000 - MACHINERY & EQUIPMENT				
542200 - VEHICLES/EQUIPMENT	-	-	-	-
542000 - MACHINERY & EQUIPMENT	793,706	115,753	-	-
Total 54 - CAPITAL OUTLAYS	793,706	115,753	-	-
SPLOST Total Expense	793,706	115,753	-	-
Net Income	(793,706)	(115,753)	-	-

CITY OF JONESBORO GA
2025 BUDGET
SPLOST 2021


CITY OF JONESBORO, GA - FY2025 BUDGET - DRAFT

SPLOST 2021		2023 Budget	2024 Budget as Amended	2025 Budget
Revenues				
31 - TAXES				
313201 - SPLOST COLLECTIONS		1,374,946	1,500,000	1,500,000
Total 313000 - GENERAL SALES AND USE TAXES		1,374,946	1,500,000	1,500,000
Total 31 - TAXES		1,374,946	1,500,000	1,500,000
33 - INTERGOVERNMENTAL REVENUES				
334250 - STATE GRANTS SPLOST				
		0	0	0
Total 334000 - STATE GOVERNMENT GRANTS		0	0	0
Total 33 - INTERGOVERNMENTAL REVENUES		0	0	0
Total Revenues		1,374,946	1,500,000	1,500,000
BEGINNING FUND BALANCE		1,354,058	1,212,211	1,412,211
TO FUND BALANCE		-141,847	200,000	200,000
ENDING FUND BALANCE		1,212,211	1,412,211	1,612,211
Expense				
DEPT				
1565	581000 - DEBT SERVICE PRINCIPAL			
1565	581300 - OTHER DEBT SERVICE PRINCIPAL	830,000		
1565	581301 - LSP URA PAYMENT	175,000		
1565	582000 - INTEREST ON DEBT SERVICE	470,551		
1565	582300 - INTEREST LSP	41,243		
Total 580000 - DEBT SERVICE		1,516,794	0	0
54 - CAPITAL OUTLAYS				
541000 - PROPERTY				
541300 - BUILDINGS & BUILDING IMPROV.		0	0	0
Total 541000 - PROPERTY		0	0	0
542000 - MACHINERY & EQUIPMENT				
542200 - VEHICLES/EQUIPMENT		0	0	0
542000 - MACHINERY & EQUIPMENT		0	0	0
Total 54 - CAPITAL OUTLAYS		0	0	
Total - Transfer Out			1,300,000	1,300,000
SPLOST Total Expense		1,516,794	1,300,000	1,300,000
Net Income		-141,847	200,000	200,000

CITY OF JONESBORO GA
2025 BUDGET
ARPA

CITY OF JONESBORO, GA - FY2025 BUDGET - DRAFT

ARPA Fund		Approved 2024 Budget	Revised 2024 Budget	Proposed 2025 Budget
Revenues				
33 · INTERGOVERNMENTAL REVENUES				
332100 · ARPA LOCAL RECOVERY		0	0 #	0
Total 332100		0	0	0
Total 33 · INTERGOVERNMENTAL REVENUES		0	0	0
Total Revenues		0	0	0
TO FUND BALANCE		<u>532,423</u>	<u>532,423</u>	<u>458,959</u>
ENDING FUND BALANCE		458,959	458,959	0
Expense				
1300-51-2700 WORKERS COMPENSATION				
1500-51-1100 PERSONNEL COSTS				
1500-51-2200 ER SOC SECURITY				
1500-51-2300 MEDICARE				
1500-51-2700 WORKERS COMPENSATION				
1500-521290 OTHER PROFESSIONAL FEES		1,280	1,280	
1500-53-1141 BROADBAND INFRASTRUCTURE		1,706	1,706	
1500-53-1610 TECHNOLOGY EQUIPMENT		40,957	40,957	
1500-53-1690 SMALL OFFICE EQUIPMENT		2,686	2,686	
1500-61-1043 TRANSFER OUT TO OTHER FUNDS				
1500-63-1210 SMALL BUSINESS GRANTS				
1565-54-2410 IT NETWORK INFRASTRUCTURE				
1565-54-2501 EQUIPMENT				
4100-54-1401 INFRASTRUCTURE & FACILITY IMP		26,835	26,835	458,959
ARPA Total Expense		73,464	73,464	458,959

	CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary		Agenda Item # Section IV NB, Item No. 1
			COUNCIL MEETING DATE December 16, 2024
Requesting Agency (Initiator) Administration		Sponsor(s) City Manager - CMThornton	
Required Action: Council consideration of Contract Renewal – Contract for Representation and Fee Agreement between the City of Jonesboro and Dreyer & Associates – Legal Services - \$150,000			
Requirement for Board Action <i>(Cite specific Council policy, statute or code requirement)</i> Council consensus is required for contractual agreements in excess of \$4,999.99			
Is this Item Goal Related? <i>(If yes, describe how this action meets the specific Board Focus Area or Goal)</i>			
Summary & Background <i>(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)</i> <p>Attached is Contract for Representation and Fee Agreement between the City of Jonesboro and Dreyer & Associates for legal services to be provided during the proposed contract term - in the amount of \$150,000 (\$12,500/month). The contract term is set to begin January 1, 2025.</p> <p>Litigation for claims not covered by insurance is budgeted to be expenses in the claims line items within the Administration Department. Funding for special projects (ie. charter review, ordinance rewrite will be considered on a project basis.</p> <p>The contract is an extension of the current services provided.</p>			
Fiscal Impact <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i> Completion of the previous year's audit report.			
Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> <ul style="list-style-type: none"> • Contract For Representation and Fee Agreement 			
Staff Recommendation <i>(Type Name, Title, Agency and Phone)</i>			

FOLLOW-UP APPROVAL ACTION (City Clerk)		
Typed Name and Title ChaQuias Miller-Thornton City Manager	Date 12/09/2024 Regular Session	
Signature	City Clerk's Office	

CONTRACT FOR REPRESENTATION AND FEE AGREEMENT

This Contract is entered into this ___ day of December 2024, which will be effective January 1, 2025, by and between **David N. Dreyer, Esq. of David Dreyer Law, LLC d/b/a Dreyer & Associates Law and David Dreyer Law, LLC d/b/a Dreyer & Associates Law** (hereinafter “City Attorney”), and **The City of Jonesboro** (hereinafter “City”).

In exchange for the mutual promises contained herein, the City and City Attorney agree to the following:

SECTION I: SCOPE OF SERVICES

1. The City agrees to retain David N. Dreyer, Esq. and David Dreyer Law, LLC d/b/a Dreyer & Associates to serve as the City Attorney for the City of Jonesboro. The City Attorney agrees to perform all duties as outlined in the City Charter and any other duties reasonably assigned by the City.
2. The City agrees to reimburse the City Attorney for reasonable travel accommodations and per diem expenses for necessary and requested travel outside the City of Jonesboro, including attendance at conferences and events relevant to the City's interests.
3. The City Attorney shall represent the City in all matters as outlined in the Charter and accept duties as assigned by the Mayor and City Council, or their designee as long as it does not conflict with general representation of the City. When conflicts arise, the matter will be brought to the Mayor and City Council and assigned to additional counsel as necessary.

SECTION II: TERM OF SERVICES & TERMINATION

1. This term of this Agreement shall be January 1, 2025. The City Attorney or the City may terminate representation at any time upon written notice. If the contract is not terminated, it shall continue from year to year.
2. In the event the City chooses to terminate representation, the City must pay the City attorney for any amounts worked but not billed, any amounts already billed but not paid, and any

costs. To the extent that the City Attorney incurs any fees or expenses in concluding or transferring the City's files, the City will be responsible for such expenses.

SECTION III: COMPENSATION

1. The City shall pay the City Attorney \$12,500 per month for all legal services (i.e. attend the meetings of the council; legal communications, including phone calls, meetings, correspondence, etc.; advise the City Council, Mayor, City Manager and other officers and employees of the city concerning legal aspects of the city's affairs, etc.), which amount does not include special projects and litigation. Compensation may increase with consent of the Mayor and City Council.
2. The following legal services will be at a bifurcated rate of \$300 per hour for attorney work and \$175 per hour for paralegal work: a) Litigation (for matters not covered by insurance); and (b) Special projects (i.e. charter review, zoning ordinance rewrite, etc.) with the approval of the Mayor and City Council.
3. The City will also be responsible for expenses, such as filing fees, courier fees, and other items.
4. The City will pay the City Attorney for legal services within fourteen (14) days of receipt of an invoice. The City Attorney will endeavor to keep fees and expenses reasonable.

SECTION IV: FILE RETENTION.

At the conclusion of this matter, we will retain your legal files for a period of seven (7) years after we close our file. At the expiration of the 7-year period, such files will be destroyed unless you instruct us otherwise.

SECTION V: GOVERNING LAW

This Contract is made and entered into the State of Georgia to be applied and interpreted pursuant to the laws thereof.

SECTION VI: ENTIRETY OF CONTRACT



David Dreyer, Esq.
PARTNER

Deana Holiday Ingraham
PARTNER

Sharon Goddard
SENIOR PARALEGAL

This agreement is between the parties and may not be changed, modified or extended except by written instruments signed by both parties.

The undersigned, having completely read and understood this contract, hereby agrees to the terms and conditions set forth herein. Receipt of a copy of the within and foregoing contract is hereby acknowledged.

This _____ day of December, 2024.

The City of Jonesboro

Donya L. Sartor
Mayor of Jonesboro, Georgia


ACCEPTED this _____ day of December, 2024.

David Dreyer Law, LLC d/b/a Dreyer & Associates

David N. Dreyer
City Attorney


ATTEST:

Interim City Clerk

	CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary		Agenda Item # Section IV NB. Item No. 2
			COUNCIL MEETING DATE December 16, 2024
Administration		Sponsor(s) Chief	
Required Action: Consideration of Budget Ordinance Amendment (2024-011 to Amend the FY2024 General Budget)			
Requirement for Board Action <i>(Cite specific Council policy, statute or code requirement)</i>			
Is this Item Goal Related? <i>(If yes, describe how this action meets the specific Board Focus Area or Goal)</i>			
Summary & Background <i>(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)</i> Police Chief Coyt is requesting Council consideration of funding request for 4 public safety vehicles. Please see the attached memorandum and associated quotes pertaining to the proposed asset purchase.			
Fiscal Impact <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> • Ordinance 2024-011 - FY2024 Budget Amendment			
Staff Recommendation <i>(Type Name, Title, Agency and Phone)</i>			

FOLLOW-UP APPROVAL ACTION (City Clerk)		
Typed Name and Title ChaQuias Miller-Thornton	Date 12/16/2024 Regular Session	
Signature	City Clerk's Office	

Memo

To: City Manager ChaQuias Miller-Thornton
From: Assistant Chief A. Dulap 
CC: Police Chief T. Coyt
Date: December 13, 2024
Ref: Budget Appropriations for Police Department FY24 and FY25

It is the request of the police department to allocate funding to purchase three Police Utility Interceptor vehicles from Wade Ford in the FY24 budget year. And to support the mayor's initiative for a safer and cleaner city, we also elect to purchase a Mustang Mach-E vehicle. The total purchase price for the three 2024 Police Utility Interceptor is \$138,262 (two at \$45,904 each and one at \$46,454) and the purchase price for the 2024 Mach-E is \$49,970.00. The total requested funds needed to fulfill this request are \$188,232. Wade Ford Georgia Statewide Contract number is listed as 99999-SPD-ES40199373-009S.

Currently, there are no funds allocated to the police vehicle funding account. We request a budget transfer from the police salary line item (100-3200-51-1100) in the amount of \$188,232 to the police vehicle line item (100-3200-54-2200) to purchase the vehicles listed. The vehicles will be delivered before the end of the FY24 fiscal year. Currently (as of 12/13/24), the funding available in the police salary account is \$1,072,666.41.

Additionally, all vehicles will require outfitting with emergency equipment, sirens and lights. It is anticipated at this time; all vehicles can be outfitted by West Chatham Warning Devices for approximately \$86,000. It is requested to allocate funding in the FY25 budget for these services to the police vehicle funding account (100-3200-54-2200).

Respectfully, submitted



PRICING PROPOSAL

DATE Tuesday, November 19, 2024

GA Statewide Contract 99999-SPD-ES40199373-009S

Account Manager: RON MORGAN

CUSTOMER CHIEF T.O. COYT
CONTACT JONESBORO POLICE DEPARTMENT
PHONE 770-478-7407
EMAIL tcoyt@jonesboroga.gov
ADDRESS

VEHICLE				TRADE
Vehicle	2024 MUSTANG MACH-E			VIN Miles
Color	GLACIER GRAY			
Stock #	RMA05677			
PRICING				Actual Value
PRICE			\$50,270.00	Tires -
STOCK FEE			\$500.00	Mileage Adjustment -
Tag/Registration Fee (estimate)			\$0.00	Mechanical repairs -
DOC FEE			\$0.00	Brakes -
Vehicle Selling Price			\$50,770.00	Scratches / Paint -
TOTAL UPFIT-			\$0.00	Body Damage / Dents -
Customer Rebates / GPC	-		(\$800.00)	Extra Allowance +
Difference			\$49,970.00	Allowance:
FLEETTAIL				
Taxes 7%	+		\$0.00	Name
	Trade Payoff	+	\$0.00	Address
PREM EXTENDED 5YR / 100	+		\$0.00	Phone
Service PLAN 7 / 100	+		\$0.00	
Shipping Fee	+		\$0.00	
Balance Due (estimate)			\$49,970.00	Email
Total Quantity			1	
Order Total			\$49,970.00	
NOTES				
This sales order does not guarantee availability A purchase order is required to guarantee availability.				

X

Ron Morgan

Buyer

Date

Account Manager

Date



PRICING PROPOSAL

DATE Friday, December 13, 2024

GA Statewide Contract 99999-SPD-ES40199373-009S

Account Manager: RON MORGAN

CUSTOMER CITY OF JONESBORO
 CONTACT FREDRICK QUINN
 PHONE 470-726-1597
 EMAIL fquinn@jonesboroga.com
 ADDRESS

VEHICLE		TRADE	
Vehicle	2024 POLICE INTERCEPTOR	VIN Miles	
Color	AGATE BLACK		
Stock #	RGA25469; RGA26378;		
PRICING		Actual Value	
PRICE	\$51,845.00	Tires	-
STOCK FEE	\$500.00	Mileage Adjustment	-
Tag/Registration Fee (estimate)	\$0.00	Mechanical repairs	-
DOC FEE	\$0.00	Brakes	-
Vehicle Selling Price	\$52,345.00	Scratches / Paint	-
TOTAL UPFIT-	\$0.00	Body Damage / Dents	-
Customer Rebates / GPC	- (\$6,441.00)	Extra Allowance	+
Difference	\$45,904.00	Allowance:	\$0.00
		FLEET TAIL	
Taxes 7%	+ \$0.00	Name	
Trade Payoff	+ \$0.00	Address	
PREM EXTENDED 5YR / 100	+ \$0.00	Phone	
Service PLAN 7 / 100	+ \$0.00	Email	
Shipping Fee	+ \$0.00		
Balance Due (estimate)	\$45,904.00		
Total Quantity	2		
Order Total	\$91,808.00		
NOTES			
<p><i>This sales order does not guarantee availability</i> <i>A purchase order is required to guarantee availability.</i></p>			

X

Ron Morgan

Buyer

Date

Account Manager

Date 12/13/2024



PRICING PROPOSAL

DATE Friday, December 13, 2024

GA Statewide Contract 99999-SPD-ES40199373-009S

Account Manager: RON MORGAN

CUSTOMER CITY OF JONESBORO
 CONTACT FREDRICK QUINN
 PHONE 470-726-1597
 EMAIL fquinn@jonesboroga.com
 ADDRESS

VEHICLE		TRADE	
Vehicle	2024 POLICE INTERCEPTOR	VIN Miles	
Color	AGATE BLACK		
Stock #			
PRICING		Actual Value	
PRICE	\$52,395.00	Tires	-
STOCK FEE	\$500.00	Mileage Adjustment	-
Tag/Registration Fee (estimate)	\$0.00	Mechanical repairs	-
DOC FEE	\$0.00	Brakes	-
Vehicle Selling Price	\$52,895.00	Scratches / Paint	-
TOTAL UPFIT-	\$0.00	Body Damage / Dents	-
Customer Rebates / GPC	- (\$6,441.00)	Extra Allowance	+
Difference	\$46,454.00	Allowance:	\$0.00
		FLEETTAIL	
Taxes 7%	+ \$0.00	Name	
Trade Payoff	+ \$0.00	Address	
PREM EXTENDED 5YR / 100	+ \$0.00	Phone	
Service PLAN 7 / 100	+ \$0.00	Email	
Shipping Fee	+ \$0.00		
Balance Due (estimate)	\$46,454.00		
Total Quantity	1		
Order Total	\$46,454.00		
NOTES			
<p><i>This sales order does not guarantee availability A purchase order is required to guarantee availability.</i></p>			

X

Ron Morgan

Buyer

Date

Account Manager

Date 12/13/2024

CHI-006658

GA

9-NORMAL, NB, 006658, RA161

13900

120240123 4155

CERT/CERT CERT TRD RAMP/BUMP/CAMP/BOOK/EXPL/ROTA

W

021325

141/191

1FM5K8AC2 RGA26378 NB

GJ13

VEHICLE DESCRIPTION



ford.com

POLICE INTERCEPTOR

RG A26378

2024 UTILITY AWD
3.0L ECOBOOST V6 ENGINE
10-SPEED AUTO TRANSMISSIONEXTERIOR
AGATE BLACK METALLIC
INTERIOR
EBONY CLOTH FRT/VINYL REAR

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- 18" H.D. STEEL WHEELS
- 2560R18 A/S BSW
- POLICE THIEF
- DUAL SHOCK ABSORBERS
- DUAL POWER MIRRORS
- FULL SIZE 18" SPARE W/TPMS
- HEADLAMPS - AUTO LED
- LOW/HIGH INCLUS FRONT HOUSING (W/ LED WIG-WAG)
- KEY LOCKS (DR/PASS/LIFT/GT)
- PRIVACY GLASS 2ND/3RD ROW

INTERIOR

- UNIVERSAL TOP TRAY
- AM/FM/MP3/BLUETOOTH & USB
- COLUMN MOUNTED SHIFTER
- ENGINE OIL COOLER
- FULL-TIME ALL WHEEL DRIVE SYSTEM
- LOCKED FRONT SEATS
- CONSOLE LOCK/LATE ENTRY
- ENGINE HOUR / OIL LIFE METER
- INTERIOR TRUNK/LIFTGATE RELEASE
- POLICE BRACES: 4 WHL DISC W/ ABS & TRACTION CONTROL
- POWER STEERING W/EPAS
- REAR VIEW CAMERA
- TRANSMISSION OIL COOLER

TRANSMISSION-10-SPEED AUTO

- SAFETY/SECURITY
- 75 MPH REAR-CRASH TESTED
- ADVANCETRAC™ WITH RSC®
- AIRBAGS - FRONT AND SIDE
- AIRBAGS - SAFETY CANOPY
- SOS POST CRASH ALERT SYS
- TIRE PRESSURE MONITOR SYS
- WARRANTY
- 3 YR/50K MILE BUMPER-TO-BUMPER WARRANTY
- 5 YR/100K MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

INCLUDED ON THIS VEHICLE EQUIPMENT GROUP 500A

- AM/FM STEREO
- 3.0L ECOBOOST V6 ENGINE
- 10-SPEED AUTO TRANSMISSION
- AUX CLIMATE CONTROL
- CARGO DOME LAMP - RED/WHITE
- REAR CAMERA ON DEMAND
- 50 STATE EMISSIONS
- DRIVER SIDE LED SPOT LAMP
- POWER MIRROR/SPOTTER/HEATED KEYLESS ENTRY - 4 FOBS
- 4G LTE W-FI HOTSPOT CREDIT
- ANTI THEFT PERIMETER ALARM
- WIRING GRILL/LAMP/SIREN/SPKRIS
- STNLS STL HUB WHL CVR CREDIT
- REAR DR HNDL AND LOCKS INOPR
- REVERSE SENSING SYSTEM
- FRONT LICENSE PLATE BRACKET

(MSRP)

- 950.00
- NO CHARGE
- 610.00
- 50.00
- 230.00
- NO CHARGE
- 395.00
- 60.00
- 340.00
- 20.00
- 50.00
- 50.00
- 75.00
- 275.00
- NO CHARGE

PRICE INFORMATION

- BASE PRICE \$47,165.00
- TOTAL OPTIONS/OTHER 3,085.00
- TOTAL VEHICLE & OPTIONS/OTHER 50,250.00
- DESTINATION & DELIVERY 1,595.00

(MSRP)

- \$47,165.00
- 3,085.00
- 50,250.00
- 1,595.00

EPA Fuel Economy and Environment

Fuel Economy

19 MPG

combined city/hwy

17 city

22 highway

5.3 gallons per 100 miles

Annual fuel cost

\$2,850

Fuel Economy & Greenhouse Gas Rating

4

Smog Rating (California only)

1 5 10

Best

Worst

This vehicle emits 468 grams CO₂ per mile. The best emits 6 grams per mile (California only). Producing and distributing fuel also create emissions; learn more at fuelconomy.gov.

fuelconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★ ★ ★ ★ ★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash ★ ★ ★ ★ ★

Passenger ★ ★ ★ ★ ★

Side Crash ★ ★ ★ ★ ★

Front seat ★ ★ ★ ★ ★

Rear seat ★ ★ ★ ★ ★

Based on the risk of injury in a side impact.

Rollover ★ ★ ★ ★ ★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov or 1-888-327-4236

TOTAL MSRP \$51,845.00

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

Ford Credit

21-L254 OJT 5B

CONVOY

ITEM #:

RA161 N RB 2X 415 006658 01 16 24

SPECIAL ORDER

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, Licenses, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

Gasoline Vehicle

You Spend

\$4,500

more in fuel costs

over 5 years

compared to the

average new vehicle.

Standard SUVs range from 13 to 102 MPG. The best vehicle rates 140 MPG.

Fuel Economy & Greenhouse Gas Rating

4

Smog Rating (California only)

1 5 10

Best

Worst

This vehicle emits 468 grams CO₂ per mile. The best emits 6 grams per mile (California only). Producing and distributing fuel also create emissions; learn more at fuelconomy.gov.

fuelconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★ ★ ★ ★ ★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash ★ ★ ★ ★ ★

Passenger ★ ★ ★ ★ ★

Side Crash ★ ★ ★ ★ ★

Front seat ★ ★ ★ ★ ★

Rear seat ★ ★ ★ ★ ★

Based on the risk of injury in a side impact.

Rollover ★ ★ ★ ★ ★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov or 1-888-327-4236

TOTAL MSRP \$51,845.00

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

Ford Credit

21-L254 OJT 5B

CONVOY

ITEM #:

RA161 N RB 2X 415 006658 01 16 24

SPECIAL ORDER

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, Licenses, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

EPA Fuel Economy and Environment

Fuel Economy

19 MPG

combined city/hwy

17 city

22 highway

5.3 gallons per 100 miles

Annual fuel cost

\$2,850

Fuel Economy & Greenhouse Gas Rating

4

Smog Rating (California only)

1 5 10

Best

Worst

This vehicle emits 468 grams CO₂ per mile. The best emits 6 grams per mile (California only). Producing and distributing fuel also create emissions; learn more at fuelconomy.gov.

fuelconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★ ★ ★ ★ ★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash ★ ★ ★ ★ ★

Passenger ★ ★ ★ ★ ★

Side Crash ★ ★ ★ ★ ★

Front seat ★ ★ ★ ★ ★

Rear seat ★ ★ ★ ★ ★

Based on the risk of injury in a side impact.

Rollover ★ ★ ★ ★ ★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov or 1-888-327-4236

TOTAL MSRP \$51,845.00

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

Ford Credit

21-L254 OJT 5B

CONVOY

ITEM #:

RA161 N RB 2X 415 006658 01 16 24

SPECIAL ORDER

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, Licenses, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

Gasoline Vehicle

You Spend

\$4,500

more in fuel costs

over 5 years

compared to the

average new vehicle.

Standard SUVs range from 13 to 102 MPG. The best vehicle rates 140 MPG.

Fuel Economy & Greenhouse Gas Rating

4

Smog Rating (California only)

1 5 10

Best

Worst

This vehicle emits 468 grams CO₂ per mile. The best emits 6 grams per mile (California only). Producing and distributing fuel also create emissions; learn more at fuelconomy.gov.

fuelconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★ ★ ★ ★ ★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash ★ ★ ★ ★ ★

Passenger ★ ★ ★ ★ ★

Side Crash ★ ★ ★ ★ ★

Front seat ★ ★ ★ ★ ★

Rear seat ★ ★ ★ ★ ★

Based on the risk of injury in a side impact.

Rollover ★ ★ ★ ★ ★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov or 1-888-327-4236

TOTAL MSRP \$51,845.00

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

Ford Credit

21-L254 OJT 5B

CONVOY

ITEM #:

RA161 N RB 2X 415 006658 01 16 24

SPECIAL ORDER

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, Licenses, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

EPA Fuel Economy and Environment

Fuel Economy

19 MPG

combined city/hwy

17 city

22 highway

5.3 gallons per 100 miles

Annual fuel cost

\$2,850

Fuel Economy & Greenhouse Gas Rating

4

Smog Rating (California only)

1 5 10

Best

Worst

This vehicle emits 468 grams CO₂ per mile. The best emits 6 grams per mile (California only). Producing and distributing fuel also create emissions; learn more at fuelconomy.gov.

fuelconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★ ★ ★ ★ ★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash ★ ★ ★ ★ ★

Passenger ★ ★ ★ ★ ★

Side Crash ★ ★ ★ ★ ★

Front seat ★ ★ ★ ★ ★

Rear seat ★ ★ ★ ★ ★

Based on the risk of injury in a side impact.

Rollover ★ ★ ★ ★ ★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov or 1-888-327-4236

TOTAL MSRP \$51,845.00

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

Ford Credit

21-L254 OJT 5B

CONVOY

ITEM #:

RA161 N RB 2X 415 006658 01 16 24

SPECIAL ORDER

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, Licenses, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

Gasoline Vehicle

You Spend

\$4,500

more in fuel costs

over 5 years

compared to the

average new vehicle.

Standard SUVs range from 13 to 102 MPG. The best vehicle rates 140 MPG.

Fuel Economy & Greenhouse Gas Rating

4

Smog Rating (California only)

1 5 10

Best

Worst

This vehicle emits 468 grams CO₂ per mile. The best emits 6 grams per mile (California only). Producing and distributing fuel also create emissions; learn more at fuelconomy.gov.

fuelconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★ ★ ★ ★ ★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash ★ ★ ★ ★ ★

Passenger ★ ★ ★ ★ ★

Side Crash ★ ★ ★ ★ ★

Front seat ★ ★ ★ ★ ★

Rear seat ★ ★ ★ ★ ★

Based on the risk of injury in a side impact.

Rollover ★ ★ ★ ★ ★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★ ★ ★ ★ ★), with 5 being the highest.

Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov or 1-888-327-4236

TOTAL MSRP \$51,845.00

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.

Ford Credit

21-L254 OJT 5B

CONVOY

ITEM #:

RA161 N RB 2X 415 006658 01 16 24

SPECIAL ORDER

This label is affixed pursuant to the Federal Automobile Information Disclosure Act. Gasoline, Licenses, and Title Fees, State and Local taxes are not included. Dealer installed options or accessories are not included unless listed above.

EPA Fuel Economy and Environment

Fuel Economy

19 MPG

combined city/hwy

17 city

22 highway

5.3 gallons per 100 miles</

CHI-006388

GA 9-NORMAL, NB, 006388, RA171

18283 120240124 5189

CERT/CERT/CERT TRD RAMP/BUMP CAMP/BOOK/EXT/ROTA

021351 196/503

1FM5K8AC0 RGA25469 NB

01/13

VEHICLE DESCRIPTION

POLICE INTERCEPTOR

RG A25469



ford.com

2024 UTILITY AWD
3.0L ECOBOOST V6 ENGINE
10-SPEED AUTO TRANSMISSION

EXTERIOR
ACATE BLACK METALLIC
INTERIOR
EBONY CLOTH FRNT/VINYL REAR

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

- EXTERIOR**
- 18" HD STEEL WHEELS
 - 255/60R18 A/S BSW
 - POLICE TIRES
 - CLASS III HITCH RECEIVER
 - DUAL EXHAUST MIRRORS
 - FULL SIZE 18" SPARE W/TPMS
 - 10-SPEAKER PREMIUM AUDIO
 - LOW/HIGH INCLUDES FRONT HOUSING (W/ LED WIG-WAG)
 - KEY LOCKS (DR/PA/SS/LT/GT)
 - PRIVACY GLASS 2ND/3RD ROW

- INTERIOR**
- 35/30/35 SPLIT VINYL REAR
 - A/C W/AUTOMATIC CLIMATE CONTROL
 - COLUMB MOUNTED SHIFTER
 - BLACK VINYL FLOOR COVERING
 - CERTIFIED SPEEDOMETER
 - CLOTH BUCKET FRONT SEATS
 - CONSOLE MOUNTING PLATE
 - 10-SPEAKER PREMIUM AUDIO
 - PWR DR SEAT W/4-WAY LUMBAR
 - RED/WHITE TASK LIGHTING
 - SEATBACK INTRUSION PLATES
 - TILT/TELESCOPING STEERING W/ 4 CONFIGURABLE LATCHING SWITCHES

- UNIVERSAL TOP TRAY**
- TRANSMISSION-10-SPEED AUTO

- SAFETY/SECURITY**
- 75 MPH REAR-CRASH TESTED
 - ADVANCED TRAC™ WITH ESC
 - AIRBAGS - FRONT AND SIDE
 - SOS POST CRASH ALERT SYS
 - TIRE PRESSURE MONITOR SYS
 - 3 YEAR/50,000 MILE BUMPER-TO-BUMPER WARRANTY
 - 5 YEAR/100,000 MILE POWERTRAIN CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

EQUIPMENT ON THIS VEHICLE

- EQUIPMENT GROUP 500A**
- AM/FM STEREO
 - 3.0L ECOBOOST V6 ENGINE
 - 10-SPEED AUTO TRANSMISSION
 - AUX CLIMATE CONTROL
 - CARGO DOME LAMP - RED/WHITE
 - REAR CAMERA ON DEMAND
 - 50 STATE EMISSIONS
 - DRIVER SIDE LED SPOT LAMP
 - POWER MIRROR/SPOT/HEATED
 - KEYLESS ENTRY - 4 FOBS
 - 4G LTE W-RI HOTSPOT CREDIT
 - ANTI THEFT PERIMETER ALARM
 - WIRING GRILL/LAMP/SIREN/SPKR
 - STNLS STL HUB WHL CVR CREDIT
 - REAR DR HAND LOCKS INOPR
 - REVERSE SENSING SYSTEM
 - FRONT LICENSE PLATE BRACKET

(MSRP)

- 950.00
- NO CHARGE
- 610.00
- 50.00
- 220.00
- NO CHARGE
- 395.00
- 60.00
- 340.00
- 20.00
- 120.00
- 50.00
- 50.00
- 76.00
- 276.00
- NO CHARGE

PRICE INFORMATION

BASE PRICE \$47,165.00
TOTAL OPTIONS/OTHER \$3,085.00
TOTAL VEHICLE & OPTIONS/OTHER DESTINATION & DELIVERY 50,250.00
1,595.00

(MSRP)

\$47,165.00
\$3,085.00
50,250.00
1,595.00

EPA Fuel Economy and Environment

19 MPG

Standard SUVs range from 13 to 102 MPG. The best vehicle rates 140 MPG.

17 city
22 highway

5.3 gallons per 100 miles

Gasoline Vehicle

You spend \$4,500

more in fuel costs over 5 years compared to the average new vehicle.

Annual fuel cost

\$2,850

Fuel Economy & Greenhouse Gas Rating (tailpipe only)



Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. Fuel economy estimates are based on a test cycle that may not reflect real-world driving. Emissions are based on 15,000 miles per year at \$3.60 per gallon. MPG is miles per gallon equivalent. Vehicle emissions are a significant cause of climate change and smog.

fueleconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★★★★★
Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash ★★★★★
Driver ★★★★★
Passenger ★★★★★

Side Crash ★★★★★
Front seat ★★★★★
Rear seat ★★★★★

Rollover ★★★★★
Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest.
Source: National Highway Traffic Safety Administration (NHTSA).
www.safercar.gov or 1-888-327-4236



The modern is active and sending vehicle data (e.g., diagnostics) to Ford. See in-vehicle settings for connectivity options.

FordPass Connect (optional on select vehicles), the Bluetooth App and complimentary Connected Services are required for remote features (see FordPass Terms for details). Connected services and features are dependent on competitive network availability. Network coverage is not available in all areas. Connected services link functionality and prevent operation of connected features. Connected service excludes Wi-Fi hotspot. See your local Ford website for our privacy policy.



Insist on Ford Protect. The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.

SCAN OR TEXT 1FM5K8AC0RGA25469 TO ORDER



WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust; do not idle the engine except as necessary; service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.



1FM5K8AC0RGA25469

TOTAL MSRP \$51,845.00

Whether you decide to lease or finance your vehicle, you'll find the choices that are right for you. See your dealer for details or visit www.ford.com/finance.



Ford Credit

SPECIAL ORDER

RA171 N RB 2X 415 006388 01 17 24

12/13/2024

1202401245189

CHI-003681

GA

9-NORMAL, NB, 003681, RC051

10783

120240313 1207

CERT/CERT/CERT TRD RAMP/BUMP CAMP/BOOK/EXPL/ROTA

022340 145/413

1FN5K8AC4 RGA60774 NB

GJ13

VEHICLE DESCRIPTION

POLICE INTERCEPTOR

2024 UTILITY AWD
119" WHEELBASE
3.0L ECOBOOST V6 ENGINE
10-SPEED AUTO TRANSMISSION

EXTERIOR
BLACK METALLIC
INTERIOR
ERONY CLOTH FRT/VINYL REAR



ford.com

STANDARD EQUIPMENT INCLUDED AT NO EXTRA CHARGE

EXTERIOR

- 18" HD-STEEL WHEELS
- 255/60R18 A/S BSW
- POLICE TIRES
- CLASS II HITCH RECEIVER
- DUAL EXHAUST SYSTEM
- FULL SIZE 18" SPARE W/TPMS
- HEADLAMP - AUTO, LED
- REAR WIPER (W/ WASH FLUID)
- HOUSING (W/ LED LIGHTS)
- KEY LOCKS (DR/PA/S/L/T/G)
- PRIVACY GLASS 2ND/3RD ROW

INTERIOR

- 35/30/35 SPLIT VINYL REAR
- A/C W/AUTOMATIC CLIMATE
- CONTROL DUAL ZONE
- BLACK VINYL FLOOR COVERING
- CERTIFIED SPEEDOMETER
- CLOTH BUCKET FRONT SEATS
- CONSOLE MOUNTING PLATE
- ENGINE HOUR/IDLE METER
- FRONT SEAT HEADRESTS
- RED W/BLACK INTERIOR
- REAR W/BLACK INTERIOR
- SEATBACK INTRUSION PLATES
- TILT/TELESCOPING STEERING
- WHL W/4 CONFIGURABLE LATCHING SWITCHES

UNIVERSAL TOP TRAY

FUNCTIONAL

- AM/FM/MP3/BLUETOOTH & USB
- COLUMB MOUNTED SHIFTER
- ENGINE OIL COOLER
- FULL-TIME ALL WHEEL DRIVE SYSTEM
- HEAVY-DUTY 80-AMP BATTERY
- INTERIOR TRUNK/LIFTGATE
- POWER WINDOWS
- POWER LOCKS
- POWER STEERING W/EPAS
- REAR VIEW CAMERA
- TRANSMISSION OIL COOLER

TRANSMISSION-10-SPEED AUTO

SAFETY/SECURITY

- 75 MPH REAR-CRASH TESTED
- ADVANCED TRAC™ WITH RSC®
- AIRBAGS - FRONT AND SIDE
- AIRBAGS - SAFETY ALERT SYS
- SOS POST CRASH ALERT SYS
- TIRE PRESSURE MONITOR SYS

WARRANTY

- 3 YEAR/50,000 MILE BUMPER-TO-BUMPER WARRANTY
- 5 YEAR/100,000 MILE POWERTRAIN WARRANTY
- 5 YEAR/100,000 MILE POWERTRAIN WARRANTY
- CARE EXTENDED SERVICE PLAN (ZERO DEDUCTIBLE)

(MSRP)

INCLUDED ON THIS VEHICLE

EQUIPMENT GROUP 500A

OPTIONAL EQUIPMENT/OTHER

3.0L ECOBOOST V6 ENGINE

10-SPEED AUTO TRANSMISSION

119" WHEELBASE

AUX CLIMATE CONTROL

CARGO DOME LAMP - RED/WHITE

50 STATE EMISSIONS

SPOT LAMP LED DR - WHELEN

BLU (BLIND SPOT INFO SYSTEM)

KEYLESS ENTRY - 4 FOPS

4G LTE W/FI HOTSPOT CREDIT

WIRING GRILL/LAMP/SIREN/SPKRS

NOISE SUPPRESSION BOND STRAPS

STNLS STL HUB WHL CVR CREDIT

REAR DR HNDL AND LOCKS INOPR

PRE-COLLISION ASSIST

REVERSE SENSING SYSTEM

REAR TAILLAMP HOUSING

(MSRP)

PRICE INFORMATION

BASE PRICE

TOTAL OPTIONS/OTHER

TOTAL VEHICLE & OPTIONS/OTHER

DESTINATION & DELIVERY

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

TOTAL MSRP

EPA Fuel Economy and Environment

Fuel Economy

19 MPG

combined city/hwy

17 city

22 highway

5.3 gallons per 100 miles

Annual fuel cost

\$2,850

Fuel Economy & Greenhouse Gas Rating

4

Smog Rating

10

Best

1

5

10

Best

1

5

10

Best

1

5

10

Best

1

5

10

Best

1

5

10

Best

1

5

10

Best

1

5

10

Best

1

Gasoline Vehicle

You spend

\$4,500

more in fuel costs

over 5 years

compared to the

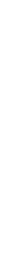
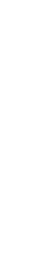
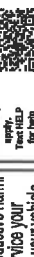
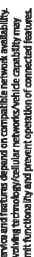
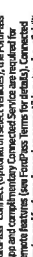
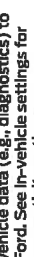
average new vehicle.

Standard SUVs range from 13 to 102 MPG. The best vehicle rates 140 MPG.

Actual results will vary for many reasons, including driving conditions and how you drive and maintain your vehicle. For more information, visit fueleconomy.gov.

This vehicle emits 468 grams CO₂ per mile. The best emits 0 grams CO₂ per mile (tailpipe only). Producing and distributing fuel also create emissions; learn more at fueleconomy.gov.

Smartphone QR Code



fueleconomy.gov

Calculate personalized estimates and compare vehicles

GOVERNMENT 5-STAR SAFETY RATINGS

Overall Vehicle Score ★★★★★

Based on the combined ratings of frontal, side and rollover. Should ONLY be compared to other vehicles of similar size and weight.

Frontal Crash ★★★★★

Driver Passenger ★★★★★

Based on the risk of injury in a frontal impact. Should ONLY be compared to other vehicles of similar size and weight.

Side Crash ★★★★★

Front seat ★★★★★

Rear seat ★★★★★

Based on the risk of injury in a side impact.

Rollover ★★★★★

Based on the risk of rollover in a single-vehicle crash.

Star ratings range from 1 to 5 stars (★★★★★), with 5 being the highest. Source: National Highway Traffic Safety Administration (NHTSA).

www.safercar.gov or 1-888-327-4236

1FN5K8AC4RGA60774



WARNING: Operating, servicing and maintaining a passenger vehicle, pickup truck, van, or off-road vehicle can expose you to chemicals including engine exhaust, carbon monoxide, phthalates, and lead, which are known to the State of California to cause cancer and birth defects or other reproductive harm. To minimize exposure, avoid breathing exhaust; do not idle the engine except as necessary; service your vehicle in a well-ventilated area and wear gloves or wash your hands frequently when servicing your vehicle. For more information go to www.P65Warnings.ca.gov/passenger-vehicle.

FORD PROTECT



Insist on Ford Protect. The only extended service plan fully backed by Ford and honored at every Ford dealership in the U.S., Canada and Mexico. See your Ford dealer or visit www.FordOwner.com.



SCAN QR CODE TO GET HELP
Scan QR code to get help
Scan QR code to get help
Scan QR code to get help



SCAN QR CODE TO GET HELP
Scan QR code to get help
Scan QR code to get help
Scan QR code to get help



SCAN QR CODE TO GET HELP
Scan QR code to get help
Scan QR code to get help
Scan QR code to get help



SCAN QR CODE TO GET HELP
Scan QR code to get help
Scan QR code to get help
Scan QR code to get help



SCAN QR CODE TO GET HELP
Scan QR code to get help
Scan QR code to get help
Scan QR code to get help



SCAN QR CODE TO GET HELP
Scan QR code to get help
Scan QR code to get help
Scan QR code to get help

1202403131207

12/13/2024



Detailed Budget Request Form

(To be completed for all individual expenditures/projects)

Date Submitted: 12/13/2024

1. Expenditures

Type: Operating or Capital

Life (years): 1

Requester (Name): Chief Todd Coyt

Phone: 470-726-1605

Department: Police

Location: 1859 City Center Way

Desired timing: Start Date: 12/16/2024

Completion Date: December 31, 2024

2. Description/Justification Include a detail of the requested funds and justification. Attach additional documentation as necessary.

1. - Requesting funding for three (3) 2024 Utility Police Interceptors, for the discount selling price of \$45,904 for two and \$46,454 for the other. Requesting funding for one (1) 2024 Mustang Mach-E at \$49,970.00. Vehicles are needed for daily operations to keep up with the demands of new personnel and replacement of older vehicle inventory. Vehicles to be delivered by 12/31/2024.

Requested budget transfer from 100-3200-51-1100 (Salary) to 100-3200-54-2200 (Vehicles) for the total amount (\$188,232).

Georgia Statewide Contract (99999-001-SPD0000183-0006)

3. Cost Estimate Attach detailed breakdown of costs. If the expenditure relates to construction/remodeling, please attach quote from a vendor source showing the estimated cost.

Amount: \$

\$188,232

Project Cost Estimate:

Total Project Cost: \$

Timing of Project Costs

FY		Amount \$	
FY		Amount \$	
FY		Amount \$	
FY		Amount \$	
		Total \$	

4. Funding Sources If the project is going to be funded/partially funded by a specific grant/gift account rather than the operating funds, please specify the account number and amount of funding below.

Department Code/Line-Item Number **100-3200-54-2200**

Amount: \$ **188,232**

Department Code/Line-Item Number

Amount: \$

5. Annual Operating Cost Impact Provide cost estimates relating to the annual impact of this expenditure on the recurring general fund operating budget. For example, estimate increased maintenance or energy costs associated with new facilities. If this project is related to a new or expanded program, provide cost data, including costs for increased staff. Estimate the annual savings to the operating budget such as reduced energy costs associated with an energy conservation project or reduced staff associated with an IT project. Also estimate the increased revenue to be generated, if any.

	<u>Annual Increase In Operating Costs</u>	<u>Annual Operating Savings</u>
Maintenance Costs:		
Energy Costs:		
Salary Costs:		
Other:		
Other:		
Total:		

Additional Estimated Revenue to be Generated \$

*Approval of this form does not indicate approval of increases to any unit's operating budget. Any increase in operating budget must be approved through the normal budgeting process.

6. Financial Analysis


(only required on some projects)

Payback Period

Internal Rate of Return

Net Present Value

7. Authorization (Indicates spending on project can begin.)

	Signature	Printed Name	Date
Department Director		T. Coyt	12/13/2024
Finance Director			
City Manager			
Mayor			

8. Finance Use Only

Date Received _____ Amount: \$ _____ Approved in Activity _____

ORDINANCE 2024-011

CITY OF JONESBORO FY2024 BUDGET TRANSFER OR AMENDMENTS

DEPARTMENT NUMBER /NAME: Police 3200 DATE: 12/13/24
FUND: 100

Amendment Number

24-011

TRANSFER FROM: REDUCING THE BUDGETED AMOUNT


Dept.	Account Number	Account Name	Current Budget	Amended Budget	Net Change
3200	51-1100	Salary	\$1,072,666.41	\$884,434.41	(188,232.00)
				\$0.00	-
Total Decrease					(188,232.00)


TRANSFER TO: INCREASING THE BUDGETED AMOUNT

Dept.	Account Number	Account Name	Current Budget	Amended Budget	Total Change
3200	54-2200	Vehicles	\$0.00	\$188,232.00	188,232.00
				\$0.00	-
					-
					-
					-
		Total Increase			\$188,232.00
		NET CHANGE			\$0.00

JUSTIFICATION FOR TRANSFER OR AMENDMENT:

Requesting funding for four (4) 2024 Utility Police Interceptors. Currently there are no funds in the vehicles account (3200-54-2200), requestings funds to be transferred from police salaries (3200-51-1100) for the total amount of vehicles only for the purchase price of \$183,616.00

Department Director:  Date: 12/13/2024	City Manager Recommend Approval: Yes / No Date:	Mayor's Approval Approved: Yes / No Date:	City Council If Required: Meeting Date: Action: City Clerk:
---	---	---	--

	CITY OF JONESBORO, GEORGIA COUNCIL Agenda Item Summary		Agenda Item # Section IV NB, Item No. 3
			COUNCIL MEETING DATE December 16, 2024
Requesting Agency (Initiator) Administration		Sponsor(s) Chief Todd Coyt	
Required Action: Council consideration of Agreement between Flock Safety and the City of Jonesboro			
Is this Item Goal Related? <i>(If yes, describe how this action meets the specific Board Focus Area or Goal)</i>			
Summary & Background <i>(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)</i> <p>The attached agreement a standard 2 year term. The annual subscription is for an additional 31 cameras will be \$93,500. The invoice would be net-30 for the Year 1 amount. Year 2 invoice will not be issued until after your initial 12 month term and that amount would be \$93,500 due at earliest 3/20/26.</p> <p>Year 1 = \$93,500 Year 2 = \$93,500 Total Contract for both years = \$187,000</p> <p>The City currently has an agreement through RedSpeed that was just renewed in October for 14 Flock cameras. That contract is billed to RedSpeed and paid out of the City's RedSpeed funds in your account. That total is \$40,300/annually. This is billed to City's RedSpeed account.</p> <p>Together for your 45 Flock cameras your annual total is \$133,800.</p>			
Fiscal Impact <i>(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)</i>			
Exhibits Attached <i>(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)</i> •			
Staff Recommendation <i>(Type Name, Title, Agency and Phone)</i>			

FOLLOW-UP APPROVAL ACTION (City Clerk)		
Typed Name and Title ChaQuias Miller-Thornton City Manager	Date 12/16/2024 Regular Session	
Signature	City Clerk's Office	

Flock Safety + GA - Jonesboro City PD

Flock Group Inc.
1170 Howell Mill Rd, Suite 210
Atlanta, GA 30318

MAIN CONTACT:
Kyle Downs
kyle.downs@flocksafety.com
2172464143

flock safety



EXHIBIT A ORDER FORM

Customer: GA - Jonesboro City PD
Legal Entity Name: GA - Jonesboro City PD
Accounts Payable Email:
Address: 170 S Main St Jonesboro, Georgia 30236

Initial Term: 24 Months
Renewal Term: 24 Months
Payment Terms: Net 30
Billing Frequency: Annual Plan - First Year Invoiced at Signing.
Retention Period: 30 Days

Hardware and Software Products

Annual recurring amounts over subscription term

Item	Cost	Quantity	Total
Flock Safety Platform			\$93,500.00
Flock Safety Flock OS			
FlockOS TM - - Essentials	Included	1	Included
Flock Safety LPR Products			
Flock Safety Falcon ® -	Included	30	Included
Flock Safety Falcon ® Flex -	Included	1	Included

Professional Services and One Time Purchases

Item	Cost	Quantity	Total
One Time Fees			
Flock Safety Professional Services			
Professional Services - Standard Implementation Fee	\$0.00	30	\$0.00

Subtotal Year 1:	\$93,500.00
Annual Recurring Subtotal:	\$93,500.00
Discounts:	\$19,500.00
Estimated Tax:	\$0.00
Contract Total:	\$187,000.00

The Term for Flock Hardware shall commence upon first installation and validation, except that the Term for any Flock Hardware that requires self-installation shall commence upon execution of the Agreement. In the event a Customer purchases more than one type of Flock Hardware, the earliest Term start date shall control. In the event a Customer purchases software only, the Term shall commence upon execution of the Agreement.

*Taxes shown above are provided as an estimate. Actual taxes are the responsibility of the Customer. This Agreement will automatically renew for successive renewal terms of the greater of one year or the length set forth on the Order Form (each, a “**Renewal Term**”) unless either Party gives the other Party notice of non-renewal at least thirty (30) days prior to the end of the then-current term.*

Billing Schedule

Billing Schedule	Amount (USD)
Year 1	
At Contract Signing	\$93,500.00
Annual Recurring after Year 1	\$93,500.00
Contract Total	\$187,000.00

*Tax not included

Discounts

Discounts Applied	Amount (USD)
Flock Safety Platform	\$0.00
Flock Safety Add-ons	\$0.00
Flock Safety Professional Services	\$19,500.00

Product and Services Description

Flock Safety Platform Items	Product Description
Flock Safety Falcon ® -	Law enforcement grade infrastructure-free (solar power + LTE) license plate recognition camera with Vehicle Fingerprint™ technology (proprietary machine learning software) and real-time alerts for unlimited users.
Flock Safety Falcon ® Flex -	Law enforcement grade tactical deployment (portable + LTE) license plate recognition camera with Vehicle Fingerprint™ technology (proprietary machine learning software) and real-time alerts for unlimited users.
FlockOS™ - Essentials	An integrated public safety platform that detects, centralizes and decodes actionable evidence to increase safety, improve efficiency, and connect the community.
Professional Services - Standard Implementation Fee -	One-time Professional Services engagement. Includes site and safety assessment, camera setup and testing, and shipping and handling in accordance with the Flock Safety Standard Implementation Service Brief.

FlockOS Features & Description

FlockOS Features	Description
Community Network Access	The ability to request direct access to feeds from privately owned Flock Safety Falcon® LPR cameras located in neighborhoods, schools, and businesses in your community, significantly increasing actionable evidence that clears cases.
Unlimited Users	Unlimited users for FlockOS
State Network (License Plate Lookup Only)	Allows agencies to look up license plates on all cameras opted into the Flock Safety network within your state.
Nationwide Network (License Plate Lookup Only)	With the vast Flock Safety sharing network, law enforcement agencies no longer have to rely on just their devices alone. Agencies can leverage a nationwide system boasting 10 billion additional plate reads per month to amplify the potential to collect vital evidence in otherwise dead-end investigations.
Law Enforcement Network Access	The ability to request direct access to evidence detection devices from Law Enforcement agencies outside of your jurisdiction.
Time & Location Based Search	Search full, partial, and temporary plates by time at particular device locations
License Plate Lookup	Look up specific license plate location history captured on Flock devices
Vehicle Fingerprint Search	Search footage using Vehicle Fingerprint™ technology. Access vehicle type, make, color, license plate state, missing / covered plates, and other unique features like bumper stickers, decals, and roof racks.
Insights & Analytics	Reporting tool to help administrators manage their LPR program with device performance data, user and network audits, plate read reports, hot list alert reports, event logs, and outcome reports.
ESRI Based Map Interface	Map-based interface that consolidates all data streams and the locations of each connected asset, enabling greater situational awareness and a common operating picture.
Real-Time NCIC Alerts on Flock ALPR Cameras	Receive automated alerts when vehicles entered into established databases for missing and wanted persons are detected, including the FBI's National Crime Information Center (NCIC) and National Center for Missing & Exploited Children (NCMEC) databases.
Unlimited Custom Hot Lists	Ability to add a suspect's license plate to a custom list and get alerted when it passes by a Flock camera

By executing this Order Form, Customer represents and warrants that it has read and agrees all of the terms and conditions contained in the Terms of Service located at <https://www.flocksafety.com/terms-and-conditions>

The Parties have executed this Agreement as of the dates set forth below.

FLOCK GROUP, INC.

Customer: GA - Jonesboro City PD

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

PO Number: _____

The City of Jonesboro received an appropriation of \$1,852,991 in Federal assistance. To date the city has received \$1,852,991. The total obligated and spent to date is \$926,496. The items listed below were recommended uses of the funds and were approved by the Mayor and City Council resolution 2021-008 (attached)

Description	Budgeted Amount	2021 Expense	2022 Expense	2023 Expense	2024 Expense	Total Expensed	Remaining to Expend	Notes/Discussion Points	CATEGORY		
Incentive Pay - Essential staff	\$ 438,236	\$ 297,117	\$ 124,208	\$ -		\$ 421,325	\$ 16,911	Paid Quarterly for 4 quarters	PREMIUM PAY & Related Costs	230-XXXX-51-1100	PERSONNEL
Grants for Small Business 80 @ \$1500 each	\$ 195,000	\$ -		\$ 120,000		\$ 120,000	\$ 75,000	per established criterium being developed by A Simpson	ECONOMIC IMPACT	230-1500-63-1210	GRANTS FOR SMALL BUSINESS
Small Business Incubator to operate Collaborate with Clayton State	\$ 60,000	\$ -	\$ 10,200			\$ 10,200	\$ 49,800	Operated out of Community Room - City Center	ECONOMIC IMPACT	230-1500-53-1141	EQUIPMENT
Safety Equipment and training for all staff	\$ 40,000	\$ 1,273				\$ 1,273	\$ 38,727	Includes touchless payment Kiosks etc in City Center	ECONOMIC IMPACT	230-1500-53-1141	EQUIPMENT
AED'S and Trauma Kits for PD	\$ 25,000					\$ -	\$ 25,000	For All Public Safety vehicles	PUBLIC HEALTH RESPONSE	230-3200-53-1141	EQUIPMENT
Senior Adult activities and programs to promote healhy social , physical and emotional well being	\$ 12,000					\$ -	\$ 12,000	ADA Equipment in Parks - Quote Provided to PW	PUBLIC HEALTH RESPONSE	230-4100-53-1141	EQUIPMENT
Adult Technology access	\$ 58,000			\$ 860	\$ 43,643	\$ 44,503	\$ 13,497	Operated out of Community Room - City Center	BROADBAND INFRASTRUCTURE	230-1500-53-1610	COMPUTER EQUIPMENT
Broadband Infrastructure Plan (estimated)	\$ 300,000		\$ 48,747	\$ 147,311	\$ 28,541	\$ 224,599	\$ 75,401	For all City - Quote being revised	BROADBAND INFRASTRUCTURE	230-1500-53-1610	COMPUTER EQUIPMENT
Establish a Information Technology Strategic plan to facilitate the acquisition and installation of a municipal wide digital plaform to allow for us to pivot in response to future "shutdowns"	\$ 485,000	\$ 76,684	\$ 268,480	\$ 139,836		\$ 485,000	\$ (0)	For all City - Quote needed- Maximize and leverage efficiency of scale with technology and related applications	BROADBAND INFRASTRUCTURE, ECONOMIC IMPACT	230-1500-53-1610	COMPUTER EQUIPMENT
IT Administrator - Salary & Benefits	\$ 75,206	\$ -	\$ 66,619	\$ 191		\$ 66,810	\$ 8,396	Salary and Benefits to Manage IT Infrastructure & Broadband	BROADBAND INFRASTRUCTURE, ECONOMIC IMPACT	230-1500-51-2300	COMPUTER EQUIPMENT
Other Professional Fees			\$ 2,392	\$ 16,650	\$ 1,279	\$ 20,321					
Amount for contingency	\$ 164,549					\$ -	\$ 164,549	For allocation as required to complete initiatives	Various		
Total Expenditures	\$ 1,852,991	\$ 375,074	\$ 520,645	\$ 424,849	\$ 73,464	\$ 1,394,032	\$ 458,959				
Total Funds Received	\$ 1,852,991	\$ 926,496	\$ 926,496			\$ 1,852,991	\$ -				

All funds must be obligated by December 31, 2024 , All funds must be expended by December 31, 2026

Governor's Office of Planning and Budget

v4

BUDGET DETAIL WORKSHEET

Grantee Name:	Jonesboro Police Department
Grant ID:	GA-0013957
Submitted By (Budget POC):	Tavisa Thomas
Contact:	470-726-1606
Grant Program:	State Fiscal Recovery Funds Tranche II
Program Area:	Public Safety and Community Violence Reduction
Budget Year:	2024

This Budget Detail Worksheet is used to verify all Payment Requests (PA) and to determine whether costs are allowable for reimbursement. All required information must be present in the budget narrative, regardless of format.

Federal Uniform Guidance rules are applicable.

Uniform Guidance can be found at <https://www.ecfr.gov/current/title-2/subtitle-A/chapter-II/part-200#200.325> (2 CFR Part 200) and it establishes uniform administrative, cost principles, and audit requirements for federal awards to non-federal entities.

1. Personnel-- List each position by title and name of employee, if available. In order to calculate the budget enter the annual salary and the percentage of time to be devoted to the program. Compensation of employees engaged in program activities must be consistent with that for similar program activities.

Title	First and Last name	Salary Rate	% Time to Project	Select Pay Period Frequency	Cost
Chief of Police	Todd Coyt	\$125,000.00	15%	Biweekly	\$18,750.00
Asst. Chief	Audrey Dunlap	\$102,000.00	25%	Biweekly	\$25,500.00
Police Officer (H.O.P.E.)	TBD	\$50,162.00	25%	Biweekly	\$12,540.50
Police Officer(Bike and Foot Patrol)	TBD	\$50,162.00	25%	Biweekly	\$12,540.50
Police Major	Chris Cato	\$90,000.00	25%	Biweekly	\$22,500.00
Community Service Liaison	TBD	\$50,000.00	100%	Biweekly	\$50,000.00

Title	First and Last name	Hourly wage	Hours per week on project	Weeks worked annually	Select Pay Period Frequency	Cost
Administrative Assistant	Tavisa Thomas	\$28.50	5	40	Biweekly	\$5,700.00
Overtime for JPD officers	H.O.P.E.(per officer)	\$34.46	8	13	Biweekly	\$3,583.84
Overtime for JPD officers	Bike and Foot Patrol (per officer)	\$34.46	8	13	Biweekly	\$3,583.84
Overtime for JPD officers	S.C.O.P.E.	\$34.46	4	40	Biweekly	\$5,513.60
Bike Patrol Officers	TBD	\$34.46	8	13	Biweekly	\$3,583.84
Foot Patrol Officers	TBD	\$34.46	8	13	Biweekly	\$3,583.84
H.O.P.E.Officers	TBD	\$34.46	8	13	Biweekly	\$3,583.84
PERSONNEL TOTAL						\$170,963.80

2. Fringe Benefits-- Amounts should be based on actual costs or a formula for personnel listed above, utilizing the percentage of time devoted to the program. Fringe benefits on overtime hours are limited to FICA, Worker's Compensation and State Unemployment Compensation. Costs included within this category are: FICA (employer's portion of Social Security and Medicare taxes), employer's portion of retirement, employer's portion of insurance (health, life, dental, etc.), employer's portion of Worker's Compensation and State Unemployment Compensation.

Title	First and Last name	Total annual salary or wages	Select fringe type	Enter rate of each fringe benefit as a percentage of salary or wages	% Time to Project	Cost
						\$0.00
						\$0.00
FRINGE TOTAL						\$0.00

PERSONNEL GRAND TOTAL \$170,963.80

3. Travel-- Funds must be budgeted in compliance with State of Georgia Statewide Travel Regulations. Itemize travel expenses of program personnel by category (e.g. mileage, meals, lodging, incidentals, and airfare) and purpose (e.g. training, field interviews, and advisory group meetings) and identify the location, if known. For training programs, list travel and meals for participants separately. Show the budget calculation (e.g. six people attending three-day training at \$X airfare, \$X lodging, \$X meals/ incidentals). If selecting "airfare" enter 1 in the nights/days field and use the round-trip costs. Please note that the maximum reimbursement rate is \$0.585 per mile, but if your agency's reimbursement rate is lower you must use that rate instead.

Trainings and Conferences		**All trainings and conferences must be pre-approved by OPB and must include an agenda submitted to your OPB Program Specialist.					
Purpose of Travel	Staff member	Item	Cost	# Individuals	# Nights/Days	# Trips	Cost
GACP Conference	Todd Coyt - Chief	Hotel	\$522.00	1.00	5.00	1.00	\$2,610.00
	Todd Coyt - Chief	Meals	\$250.00	1.00	5.00	1.00	\$1,250.00
	Todd Coyt - Chief	Incidentals	\$75.00	1.00	5.00	1.00	\$375.00
NOBLE Conference	Todd Coyt - Chief	Hotel	\$387.62	1.00	5.00	1.00	\$1,938.10
	Todd Coyt - Chief	Airfare	\$226.95	1.00	5.00	1.00	\$1,134.75
	Todd Coyt - Chief	Meals	\$250.00	1.00	5.00	1.00	\$1,250.00
IACP Conference	Todd Coyt - Chief	Incidentals	\$75.00	1.00	5.00	1.00	\$375.00
	Todd Coyt - Chief	Hotel	\$2,725.00	1.00	5.00	1.00	\$13,625.00
	Todd Coyt - Chief	Airfare	\$547.00	1.00	5.00	1.00	\$2,735.00
	Todd Coyt - Chief	Meals	\$250.00	1.00	5.00	1.00	\$1,250.00
	Todd Coyt - Chief	Incidentals	\$75.00	1.00	5.00	1.00	\$375.00
HOPE TEAM Officer Training	TBD	Hotel	\$150.00	6.00	10.00	1.00	\$9,000.00
	TBD	Airfare	\$50.00	6.00	10.00	1.00	\$3,000.00
	TBD	Meals	\$75.00	6.00	10.00	1.00	\$4,500.00
HOPE TEAM Officer Training	TBD	Incidentals	\$75.00	6.00	10.00	1.00	\$4,500.00
	TBD	Hotel	\$150.00	6.00	5.00	1.00	\$4,500.00
	TBD	Airfare	\$50.00	6.00	5.00	1.00	\$1,500.00
Bike Patrol Officer Training	TBD	Meals	\$75.00	6.00	5.00	1.00	\$2,250.00
	TBD	Incidentals	\$75.00	6.00	5.00	1.00	\$2,250.00
	TBD	Hotel	\$300.00	8.00	5.00	1.00	\$12,000.00
National League of Cities	TBD	Airfare	\$547.00	8.00	5.00	1.00	\$21,880.00
	TBD	Meals	\$75.00	8.00	5.00	1.00	\$3,000.00
	TBD	Incidentals	\$75.00	8.00	5.00	1.00	\$3,000.00
Foot Patrol Officer Training (years 1-3)	TBD	Hotel	\$150.00	6.00	5.00	1.00	\$4,500.00
	TBD	Airfare	\$50.00	6.00	5.00	1.00	\$1,500.00
	TBD	Meals	\$75.00	6.00	5.00	1.00	\$2,250.00

Foot Patrol Officer Training (years 1-3)	TBD	Incidentals	\$75.00	6.00	10.00	1.00	\$4,500.00
---	-----	-------------	---------	------	-------	------	------------

Mileage						
Purpose of Travel	Staff member	Location or Coverage Area	Cost per mile	Miles per grant year	Total Cost	
						\$0.00
						\$0.00
TRAVEL TOTAL						\$111,047.85

4. Equipment-- List non-expendable items to be purchased. Applicants should analyze the benefit of purchased versus leased equipment, especially high cost and electronic or digital items. Explain how the equipment is necessary for the success of the program. Show the budget calculation. Attach a narrative describing the procurement method to be used. Please note that all items must be at least \$5,000 per unit to be considered equipment. Otherwise please list items in "Supplies."

Equipment Item	Cost per Unit	# Items	Vendor	Cost
Fixed Lights	\$100,000.00	1.00	State Approved Vendor	\$100,000.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
EQUIPMENT TOTAL				\$100,000.00

5. Supplies-- List items by type (e.g. office supplies, postage, copier usage, training supplies, publications, audio/video (batteries, film, CD/DVD's, etc.), office furniture, computer software, educational/therapeutic supplies, uniforms, weapons (law enforcement and prosecution units only). Show budget calculation. For example, where an item is office supplies, enter \$100 for cost per unit; "month" for define unit; 12 for # units, and ABC Company for Vendor. Leave "define unit" blank if not applicable.

Item	Cost per unit	# Units	Vendor	Cost
Office Supplies	\$25.00	400	Various	\$10,000.00
Materials	\$25.00	400	Various	\$10,000.00
Branded Polo Shirts	\$35.00	30	TBD	\$1,050.00
Retractable Signage	\$250.00	6	EZ Up	\$1,500.00
Safety lights for park dark spots	\$2,500.00	4	State Approved Vendor	\$10,000.00
Emergency Phones for City Parks	\$2,000.00	7	State Approved Vendor	\$14,000.00
Verkada Cameras for Park	\$5,000.00	7	State Approved Vendor	\$35,000.00
Light Upgrade for Night Time Park Safety	\$1,500.00	5	State Approved Vendor	\$7,500.00
Event Portable Lighting	\$750.00	4	State Approved Vendor	\$3,000.00
Street Cameras	\$4,000.00	10	State Approved Vendor	\$40,000.00
Wellness Initiative	\$100.00	50	State Approved Vendor	\$5,000.00
Jonesboro Youth City Council	\$250.00	10	State Approved Vendor	\$2,500.00
SUPPLY TOTAL				\$139,550.00

Construction-- Please list approved construction costs under Contracts/Consultants/Subawards. Where equipment and supplies will be purchased for approved construction activity, please place them under the appropriate equipment or supply category and include your justification.

6. Contracts/Consultants/Subawards: Provide a description of the product or service to be procured by contract and a cost estimate. Applicants are strongly encouraged to use a competitive procurement process in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000. Consultant Fee: Enter the name, if known, and service to be provided. Show the budget calculation; for example, the hourly or daily rate (8 hours) multiplied by the estimated number of units (e.g., 1 hour of therapy).

Name of Consultant	Service Provided	Cost per unit	Define Unit of Service	# Units	Cost
City of Jonesboro	Neighborhood Watch	\$250.00	each	100.00	\$25,000.00
City of Jonesboro	National Night Out	\$100.00	each	100.00	\$10,000.00
City of Jonesboro	2 5 week interns for JPD	\$2,500.00	each	2.00	\$5,000.00
Leixpol	Policing SOP	\$40,000.00	year	2.00	\$80,000.00
Netplanner	JPD Server	\$50,000	each	1.00	\$50,000.00
21cp	360 assessment	\$30,000.00	each	1.00	\$30,000.00
State Approved Vendor	Elective Locks - Cells	\$5,000.00	each	10.00	\$50,000.00
State Approved Vendor	Video Monitoring - Cells	\$5,000	each	10.00	\$50,000.00
State Approved Vendor	Flock Cameras	\$35,000.00	each	1.00	\$35,000.00
Phoenix Analytics	Crime Mapping	\$40,000.00	each	1.00	\$40,000.00
Sivil Software	RMS	\$50,000.00	each	1.00	\$50,000.00
C/C/S TOTAL					\$425,000.00

7. Other-- List items by type (e.g. rent, repairs/maintenance, utilities, copier rental/lease, postage meter, insurance & bonding, dues & subscriptions, advertising, registration fees, film processing, notary services. Show budget calculation.

Item	Cost per unit	# of Units	% Charged to	Vendor	Cost
Noble Registrations	\$250.00	30.00	100.00%	State Approved Vendor	\$7,500.00
Crisis Intervention Team (CIT) Training registration years 1-3	\$175.00	34.00	100.00%	CIT	\$5,950.00
10% Contingency	\$105,457.60	1.00	100.00%		\$105,457.60
Program Contingency	\$94,564.35	1.00	100.00%		\$94,564.35
OTHER TOTAL					\$213,471.95

Budget Summary-- When you have completed this budget worksheet, the totals for each category will transfer to the spaces below. The total costs and total project costs will be computed via Excel formula. Indicate the amount of grant funds requested and the amount of non-grant funds that will support the project.

Budget Category	Amount
1. Personnel	\$170,963.80
2. Fringe Benefits	\$0.00
3. Travel	\$111,047.85
4. Equipment	\$100,000.00
5. Supplies	\$139,550.00
6. Contracts/Consultants/Subawards	\$425,000.00
7. Other	\$213,471.95
TOTAL	\$1,160,033.60

\$ 1,160,033.60 \$0.00

Budget Narrative